

# PRESENTATION

By

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**Chief Minister, Nagaland**

On

**Annual Plan 2012-13**

*New Delhi 26<sup>th</sup> June, 2012*



**WELCOME**  
**To**  
**Deputy Chairman,**  
**Members**  
**&**  
**Officials**  
**of the**  
**Planning Commission**



# HIGHLIGHTS OF PERFORMANCE DURING 11<sup>TH</sup> PLAN



# Year-wise approved allocation and actual expenditure

(Rs. in crore)

Sl.No	Annual Plan	Approved Outlay	Expenditure	% of utilisation
1	2007-08	900.00	846.95	94.11
2	2008-09	1200.00	1104.44	92.04
3	2009-10	1500.00	1428.49	95.23
4	2010-11	1500.00	1356.11	90.41
5	2011-12	1810.00	1674.34	92.50
	Total :	6910.00	6410.33	92.77

# THE HIGHLIGHTS - I



- During 11<sup>th</sup> Five Year Plan the GSDP recorded a growth rate of 7.44% at Constant prices
- The per capita income of the State in 2011-12 at current prices is Rs.67,430 as against the national average of Rs 60,972.( CS0).

## PRIMARY SECTOR

- Agri & Allied sector grew by 4.05% but share of Agriculture declined from 20.81% in the first year to 18.56% in the terminal year of 11<sup>th</sup> Plan as other sectors showed high growth..

## SECONDARY SECTOR

- Manufacturing sector grew at 11.84%, with registered manufacturing sector at a rate of 34.02% .
- Construction sector witnessed a growth of 11.38%. Construction is the 4<sup>th</sup> biggest contributor to the GSDP with 13.3%.

# THE HIGHLIGHTS - II

## TERTIARY SECTOR

- The sector witnessed a growth of 7.93% and maintained the highest share of the GSDP at 57.72%.
- High growth areas in Tertiary sector were communication at 18.24%, Banking and Insurance at 13.16% and public administration with 12.80%.
- Real estate, ownership of dwelling and business to the GSDP is the highest with about 20%.
- Growth in Public Administration has arisen mainly due to ROP released at parity with the 6<sup>th</sup> pay Commission for which the State had no alternatives.



# Physical Performance during 11<sup>th</sup> Plan

## Agri & Allied: High level of increases

- Foodgrain : Increased to 4.81 lakh MT from a level of 4.30 lakh MT during 10<sup>th</sup> Plan
- Import of Veterinary products in the state reduced from a level of Rs 375 crores to Rs 222 crores.
- 24,500 MT fish produced as against 11500 MT at end of 10<sup>th</sup> Plan.

## Infrastructure

- 848 villages electrified as against 400 villages electrified during 10<sup>th</sup> Plan
- 6077 kms roads constructed under State Plan, MGNREGA, PMGSY, NEC & NLCPR
- 28 Directorate buildings completed at a cost of Rs. 235.67 crore spent for construction of
- 7 nos. of strategically important bridges constructed.

## Performance of Horticulture Technology Mission during 11<sup>TH</sup> Five Year Plan (2007-08 to 2011-12)

CROP	AREA (HA)					Area created during 11 <sup>th</sup> Plan	TOTAL AREA (Ha) State
	2007 -08	2008 -09	2009-10	2010-11	2011-12		
Citrus	887	755	1800	800	710	4952	8965
Passion fruit	1000	550	1000	500	250	3300	6940
Pineapple	1600	700	1000	400	663	4363	7608
Banana	408	950	650	228	400	2636	5928
Vegetables	125	290	2000	1000	1125	4540	19550
Ginger	705	550	300	150	225		225
Turmeric		500	200	150	250		250
Large cardamom	900	550	400	300	515	2665	4265
Naga King Chilly	500	248	400	500	350		350
Medicinal & Aromatic Plants (MAP)	500	250	800	100	150	1800	4450
Floriculture (Units)	161	269	168	80	94	772	772

**Flower cuttings : 1,01,15,900**





# STATE SPECIAL MISSION PROGRAMS

- 26,902 Ha Bamboo planted. 4.5 million tonnes harvested.
- 7005.5 Ha. of various medicinal and Aromatic plants planted.
- 33,000 No. of Bee colonies developed (Bee box & equipments issued)
- Honey Production increased to 350 MT during 11<sup>th</sup> Plan from a level of 70 MT. 2000 MT targetted during 12<sup>th</sup> plan
- Obtained Organic Certification of 'Nagaland Honey' for 9 Api villages through SGS India.

# Physical Performance during 11<sup>th</sup> Plan

## Education:

- Literacy rate increased from 66.67% to 80.11%.
- Gender gap in literacy reduced from 9.9% to 6.6%.
- 88 GPS buildings & 66 GMS buildings constructed.
- 573 GPS upgraded to GMS.

## Health:

- IMR - 23.
- MMR - 240
- TFR - 3.77
- 143 Sub-Centers constructed.
- 7 new Community Health Centers (CHCs) buildings constructed.

## Higher Education:

- 4(four) 50 bedded hostels at Kohima, Mokokchung, Dimapur constructed.
- Constructed 2 college buildings at Kohima and 1 at Wokha
- Additional Classrooms constructed at, Mon,, Kiphire, Phek and Peren College.



# Sector-wise Outlays and Expenditure during 11<sup>th</sup> Plan

(Rs. In crore)

Sl No	Sector	Expenditure	% to total expenditure
1	Agri & Allied	730.26	11.39
2	Rural Development	499.62	7.79
3	Special Area Development	535.13	8.35
4	Irrigation & Flood Control	483.02	7.54
5	Energy	373.31	5.82
6	Industries & Minerals	249.58	3.89
7	Transport	650.09	10.14
8	Science & Technology	33.03	0.52
9	General Economic Services	498.04	7.77
10	Social Services	2074.54	32.36
11	General Services	283.71	4.43
	<b>Grand total :</b>	<b>6410.33</b>	<b>100.000</b>

# The expenditure for Annual Plan 2011-12 (Rs. 1674.35 crore) is provisional

PERFORMANCE OF NATIONAL FLAGSHIP  
PROGRAMME DURING 11<sup>TH</sup> PLAN



# MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME (MGNREGS)

## Achievement during 11<sup>th</sup> Plan :

1.Upto 2011-12, 3,65,891 Job card issued & 365.89 lakh Mandays created		
2.Rural connectivity	- 9847 Nos	5407.23 kms
3.Flood control and protection	- 349 Nos.	38909.43 Kms
4.Water conservation & water harvesting	- 3771 Nos.	580107.19 Cu.mt
5.Drought proofing, afforestation & tree plantation	- 1758 Nos.	15713.53 Ha
6.Micro irrigation	- 2253 Nos.	10570.61 km
7.Renovation of Traditional water bodies	- 516 Nos.	137967.20 Cu.mt
8.Land development	- 2326 Nos.	30962.49 Ha
9.Provision for irrigation to land owned by IAY and small marginal farmers	- 134 Nos.	619.62 Ha

## INDIRA AWAS YOJANA

- Out of 2, 24,435 Rural Houses there are 1, 57,118 BPL households in the State which accounts for 70% the rural households.
- Status of rural housing in the state is given below:

No. of BPL family	No. of houses constructed				Balance to be covered	2012-13 Target
	10 <sup>th</sup> Plan 2002-03 to 2006-07	2007-08 to 2010-11	2011-12	Total		
<b>157118</b>	<b>44066</b>	<b>50513</b>	<b>11592</b>	<b>106171</b>	<b>50947</b>	<b>10068</b>

# NATIONAL RURAL HEALTH MISSION (NRHM)

- 1700 ASHA inducted and provided with ASHA kits covering all villages.
- All the 11 District Hospitals (DH) and 5 out of 21 CHCs functioning as First Referral Units (FRU)
- 33 PHCs and 16 CHCs are designated as 24x7 facilities.
- 396 Sub-centers, 126 PHCs, 01 SHC, 3 BDs, 21 CHCs and 10 District Hospitals covered by Rogi Kalyan Samiti (NRHM).
- Medical Mobile Unit has been launched in all the 11 Districts.
- 66 ambulances with **GPS** have been provided to various health units .

## Areas of Concern /Suggestions:

- i. Manpower Shortage due to:
  - a. No Medical College in the State.
  - b. Attrition due to low remuneration and difficult working conditions in the rural areas.
- ii. Lack of proper building for health units and quarters to the medical staff as per population criteria.
- iii. Accessibility and communication problems.
- iv. Flexible norms basing on-habitation based needs, community based needs & disease pattern needs

## SARVA SHIKSHA ABHIYAN (SSA)

- 3006 schools covered comprising of 2045 Primary school & 961 Middle schools.
- 46 EBRC have been set up covering all the 11 districts of the State.
- 182 GPS & 113 GMS have been provided with School building.
- 4103 additional classrooms have been constructed in the existing schools.
- 3264 Toilet facilities and 1179 water facility has been provided.
- 1622 boundary wall have been constructed.
- 2,87,726 students from PP to Cl.8 provided with text book free of cost.
- **2602 teachers & 1129 other posts created . Recruitment under process.**

## MID DAY MEAL (MDM)

- 2223 kitchens constructed till 2011-12.
- 1992 cooks have been appointed for effective implementation.

Year	No. of Students
2007-08	174176
2008-09	214903
2009-10	223495
2010-11	254119
2011-12	241000

### Areas of Concern/Suggestion:

- More DIET's and training Centers are required.
- Distance mode of training may be included to cover the huge backlog of untrained teachers.

# JAWAHARLAL NEHRU NATIONAL URBAN RENEWABLE MISSION

- Implemented in Kohima and Dimapur towns.
- 78 houses with 1872 dwelling units for the slum dwellers at 3 different locations completed at Kohima.
- 75% of construction of 2496 Dwelling Units completed at Dimapur.
- 2 Numbers of parking lots completed and one more in progress at Kohima
- Repair/ upgradation of 6 Nos(12.30 Kms) of feeder roads at Kohima completed.
- 8 Numbers of High mast street lights installed at different points at Kohima.
- 25 buses purchased and are on the road under Urban Transport.
- Two Multi-level car parking projects have been approved and 1 is in progress.

## PROBLEM AREA / SUGGESTIONS

Rs in crore

As per SoF	Mo UD Budget	Difference	Amount released
<b>324.99</b>	<b>276.30</b>	<b>48.69</b>	<b>146.29</b>

- SoF allocation exceeds Mo UD budget by Rs. 48.69 crores .
- UD Ministry informs Planning Commission projections are incorrect, adversely affecting implementation.
- Planning Commission's intervention required.
- Delay in the implementation of projects due to rigid , complicated funding procedure.
- Fund support for PMU/PIU, CDP/DPR preparation, trainings etc should be upfront rather than on a reimbursement basis.
- Due importance to views/comments of small & difficult states, as they are in need of hand-holding.



## **INTEGRATED CHILD DEVELOPMENT SCHEME (ICDS)**

- 59 ICDS projects and 3455 Anganwadi Centers are in place. 1279 Anganwadi Centres provided with permanent sheds. Rest 2176 are functioning in temporary sheds.
- 2,87,057 Children age of 0-6 years are covered
- 57,943 Pregnant & Lactating Mothers between the ages of 15-45 years
- Eight (8) new District Programme Office established.
- 29 ICDS projects are functioning in rented private buildings. Rs.1000.00 lakh required for their construction.

## **NATIONAL SOCIAL ASSISTANCE PROGRAMME (NSAP)**

- Indira Gandhi National Old Age Pension (IGNOAPS) and the State Old Age pension have been merged & the total old age pensioners is 46,980 ( 44316 between 60-79 years + 2664 above 80 years).
- 1961 beneficiaries covered under Indira Gandhi National Widow Pension Scheme (IGNWPS).
- 1276 beneficiaries covered under Indira Gandhi National Disability Pension Scheme (IGNDPS).
- 600 beneficiaries have been covered during 2011-12 under National family benefit scheme.
- 6727 beneficiaries covered by Annapurna Scheme.
- Rs. 72.33 lakh is required for 6027 additional beneficiaries

# RURAL ROADS (PMGSY)

- During the 11<sup>th</sup> Plan period, 585.37 Kms New Connectivity works and 470.21 Kms Upgradation works completed.
- **Status of Connectivity of the State by the end of 2011 is shown below:**

	Rural Population				Total
	1000+	500+	250+	Less than 250(Not eligible)	
Total No. Of Habitations covered (as on 2006-07)	24	29	25	10	88
Total Habitations covered (as on March 2010) Cumulative	24	44	31	14	113
Remaining Unconnected Habitations	0	0	17	15	32

## **Areas of concern/suggestions:**

- Location of unconnected habitations in remote areas, resulting in heavy expenditure on transportation which also effects quality.
- Relaxation of stipulated completion time to 24 months as construction hampered due to heavy rainfall during monsoon months (May to October).

# RURAL DRINKING WATER SUPPLY

Total habitation :	1432
No. of Habitations with population coverage >0 and <25% (0>lpcd availability<10)	24
No. of Habitations with population coverage >=25 and <50% (10>lpcd availability<20)	15
No. of Habitations with population coverage >=50 and <75% (20>lpcd availability<30)	43
No. of Habitations with population coverage >=75 and <100% (30>lpcd availability<40)	22
No. of Habitations with 100% population coverage (lpcd availability>=40)	1149
No. of Habitations with 0% population coverage (0 lpcd)	179

**During the 11th Five Year Plan, 560 Nos. of habitations were targeted, against which 396 Nos of habitats have been covered.**

## **Areas of Concern/Suggestion:**

- Ministry's insistence in e-procurement and on-line report directly by divisional/district level offices are not immediately feasible.
- Ground water mapping is required in term of expert personnel, tools and plants as well as know-how – in view of surface water sources rapidly getting depleted.
- Massive campaign on importance of water and sanitation.

# ACCELERATED IRRIGATION BENEFIT PROGRAMME (AIBP)

During 11<sup>th</sup> Plan 791 Nos of MI projects constructed with a command area of 31121 Ha.

## Areas of weakness in the implementation:

- In hilly region terrain, cost norm of Rs. 1.50 to Rs.2.00 lakh not workable.
- Present guideline of limiting 20 Ha for stand alone project and 50 ha for cluster of projects within 5 km radius is not favourable for a hilly state.
- Landslide- an impediment in implementation of the programme.

## Suggestions:

- Reduce the cluster of projects within a radius of 5 km from 50 ha to 20 ha and from 20 ha to 10 ha for stand alone project.
- Enhance cost norms to Rs. 3.00 lakh per ha during 12th plan and be wholly funded by MoWR.

## Critical Projects/Programme Needing Support:

- To introduce micro irrigation (drip & sprinkle) under AIPB during 12th plan.
- Need for renovation & upgradation of completed projects for sustainable utilization of potential created.

## Way Forward:

- Inclusion of Land Development works as a component of AIPB for optimum utilization of IP created.

# RAJIV GANDHI GRAMEEN VIDYUDTIKARAN YOJANA (RGGVY)

- Launched in 2005, aims at achieving 100% electrification of 2, 63,129 rural household including free connection to 1, 63,786 BPL family by 2012.
- **Scheme outlay and coverage for the State is as under:**

<b>Projects</b>	<b>No. of Projects (Districts)</b>	<b>Estd outlay Rs. in Cr.</b>	<b>Electrification of Unelectrified villages (Nos.)</b>	<b>Intensification of already electrified villages (Nos.)</b>	<b>BPL Households covered (Nos.)</b>
Sanctioned under 10th Plan	2	38.28	12	279	14290
Sanctioned under 11th Plan	9	227.78	93	891	55610
<b>Total</b>	<b>11</b>	<b>266.06</b>	<b>105</b>	<b>1170</b>	<b>69900</b>
Physical Achievement (30.04.2012)			80	808	30526

- Works are executed through turnkey contracts and are at various stages of completion.

# TOTAL SANITATION CAMPAIGN (TSC)

Sl. No	Items	11th Plan	
		Target	Achievement
1	Individual Household Latrines (IHHL)	180092	108154
2	Water Supply to Schools	--	1136
3	Sanitary Latrine	2972	2235
4	Anganwadi Centre toilets	1302	1113
5	Rural Sanitary marts	29	11
6	Community Sanitary toilets	275	244

During the years 2008 to 2010, 73 villages have been fully sanitized and awarded Nirmal Gram Puraskar Award.

## Areas of Concern/Suggestion:

1. Construction of IHHL as per guideline - not convenient/practicable in many villages where houses are constructed in close proximity.
2. Prescribed unit cost for IHHL and other building materials is too low and causes practical difficulties in view of high transportation costs.

# 12<sup>th</sup> Plan Strategies



# VITAL RATES & INDICATORS

Sl.no	Item	Unit	Present status	Target for 12th Plan
1	Infant Mortality Rate (IMR)	Per thousand	23	12
2	Maternal Mortality Rate (MMR)	Per lakh live births	240	144
3	Total Fertility Rate (TFR)	Per Productive couple	3.66	2.90
4	Malnutrition of children (0-3 years)	children under 3 yrs of age who are underweight %	0.52	
5	Anemia among women (15-49 yrs)	%	NA	
6	Sex ratio (0 -6 yrs)	Per thousand	944	
7	Literacy rate	%	80.11	85
8	Gender Gap in literacy	%	6.60	2
9	Drop-out rate in Elementary stage	a) primary %	3.80	2
		b) upper primary %	7.76	5
10	GSDP growth rate	% (2004-05 series)	7.44	8.00
11	Agriculture sector growth	% (2004-05 series)	3.54	4.5
12	Industry Sector growth rate	% (2004-05 series)	11.84	13
13	Service Sector growth	% (2004-05 series)	7.93	8.5
14	Projected Outlay	Rs in crore at Current Price		13,000





# AGRICULTURE

- Increase food production from level of 4.81 lakh MT in 11<sup>th</sup> Plan to 5.11 lakh MT with a view to achieve Food for All.
- Focus on Meat and Animal Husbandry production from 316.14 MT in 11<sup>th</sup> Plan to 638.30MT in the 12<sup>th</sup> Plan.
- Increase fish production from 24500 MT in 11th to 36000 MT.
- Increase Silk production from 257 MT in 11th Plan to 1700 MT during 12th Plan.
- Cover 10000 Ha under Major & Medium Irrigation with a command area of 2000 Ha.
- Emphasis on non traditional high value commercial crops including Bamboo and Medicinal and Aromatic Plants.
- Honey production to reach a level of 1000 MT
- Stress on Climate Change Adaptation Strategies.

# INDUSTRY

- The stage appears to be set for Industrialisation to take off in the state which needs to be promoted with urgency during the 12<sup>th</sup> Plan.
- Large number of educated youth migrating from the villages leading to the emergence of a large number of educated work force.
- Revival of NPPC an imperative for following reason
  - It will induce an industrial culture in the State
  - Its success will encourage Private sector to invest in the State
  - Its revival will add substantially to the GDP of the State and with it the issues of employment and livelihood even in agriculture through Bamboo cultivation will be addressed
  - Look East Policy of India should be more clearly defined vis-à-vis the NE region.

# INFRASTRUCTURE

- Construct 2243 KM of State Highway/Major/Other District Road/NEC/NLCPR including 20 vital Bridges.
- Evolve Policy for maintenance and upgradation of roads.
- International Cross Border Road Connectivity to South East Asia.
- Improvement in the Communication Services :
  - Early action for the Chiethu Airport in the State Capital.
  - Low cost Landing strips in the district headquarters.
  - Utmost necessity to improve Broad Band and Cellular connectivity.
- Power Requirement Projected at 400 MW by the end of 12<sup>th</sup> Plan
- Put into place Dikhu and Tizu-Zungki Hydro power projects.
- Promote Coal based Thermal power project
- Promote Micro, Mini and Small generation projects under NRE.
- Transmission & Distribution network need massive up-gradation to handle the demand
- Resolve issue of evacuation of Power from "Palatana".
- Electrify 133 remote villages.

# URBANIZATION

## THE 12<sup>TH</sup> PLAN OF THE STATE HAS TO ADOPT A STRONG STRATEGY FOR URBANISATION

- Planning for a future Nagaland will have to start with the development of the foothills adjoining Assam where lies our economic strengths
- The terrain is plain and not mountainous and suitable for all types of agriculture
- Our mineral wealth such as oil and coal lie along this belt.
- The carrying capacity of our townships in the hills are limited not only by the terrain but also in terms of basic amenities
- The development of the foothills adjoining Assam will attract private sector investment.
- The modernisation of the area with changed land tenure systems will be more readily accepted by the people.
- A four lane foothill highway from Tizit – Dimapur – Jalukie - Khelma.
- A railway line from Tizit – Dimapur – Jalukie
- The road beyond Tizit should further be connected to the Trans Arunachal Highway at Khonsa.
- The Railway line be extended to the rail heads in Assam.



# TERTIARY SECTOR

- Capacity building and skill development to meet the emerging job opportunities in India & Abroad.
  - Skill Development to be in tune with the ecosystem of the region in the following areas
    - Tourism, Hospitality and Eco tourism
    - Beauty & Spa
    - Music & Entertainment sector
    - IT & BPOs
    - Construction & Basic labour
    - Industrial Security
    - Automobile / auto components
    - Electronic hardware servicing
    - Fashion – textile and garments
    - Real Estate & Construction
    - Food Processing
    - Healthcare, Nursing, Paramedics
    - Education/Teaching
    - Language
    - Aviation
  - **Setting up of Technical Institutions**
    - Medical College in Nagaland
    - Polytechnics for 3 uncovered districts
    - Management Institutes
- Address the issue of Hilly Habitations.**

# ESTIMATES OF RESOURCES FOR FINANCING THE ANNUAL PLAN 2012-13

Sl. No.	Items	Annual Plan 2011-12	Est. 2012-13	Proposed SOF for AP 2012-13
			As assumed at Official level	
<b>A</b>	<b>State Government</b>			
<b>1</b>	<b>State's Own Resources</b>	<b>-671.14</b>	<b>-1095.72</b>	<b>-1098.12</b>
a	BCR	-919.34	-1187.7	-1190.10
b	MCR (excl. deductions for repayment of loans)	-6.79	-6.96	-6.96
c	Plan grants from GoI (TFC)	87.12	98.94	98.94
d	ARM	67.87	0.00	0.00
e	Adjustment of Opening Balance	100.00	0.00	0.00
<b>2</b>	<b>State's Borrowings (i-ii)</b>	<b>425.00</b>	<b>457.86</b>	<b>459.00</b>
<b>3</b>	<b>CENTRAL ASSISTANCE (a+b+c)</b>	<b>2056.14</b>	<b>2231.40</b>	<b>2639.12</b>
a	Normal Central Assistance	766.76	821.66	851.10
b	ACA for EAP	72.00	79.20	79.20
c	Others(of which):	1231.56	1354.72	1723.00
i)	Scheme-wise ACA	381.56	419.72	440.00
ii)	Special Plan Assistance (Projects)	100.00	110.00	200.00
iii)	Special Central Assistance (un-tied to projects)	750.00	825.00	1083.00
d	Adjustment of SPA	-14.18	-14.18	-14.18
<b>TOTAL - A : STATE GOVERNMENT RESOURCES (1+2+3)</b>		<b>1810.00</b>	<b>1603.54</b>	<b>2000.00</b>

**ADDITIONAL RS 500 CRORES PROPOSED AS SPECIAL PACKAGE FOR EASTERN NAGALAND**

# Adverse impact of 13<sup>th</sup> Finance Commission Awards

- The adverse Award of the TFC Award has critically affected all the Special Category States in general and Nagaland in particular.
- The Normative approach has led to gross under assessment of the Revenue Gap and the Gap Grants are totally inadequate, creating huge minus Balance of Current Revenue(BCR)
- The window -Special Central Assistance (SCA)- created by the Planning Commission to cover the BCR Gap is appreciated. However, the quantum of SCA being provided is not enough to cover the Revenue gap left uncovered by the ThFC.
- The allocation under SCA (untied) should be equal to the short fall of the revenue gap left uncovered by ThFC in order to make the Planning process more meaningful.
- As suggested during Union Finance Minister meeting with the NE Chief Ministers on 5/6/2012, a special mechanism for providing additional resources is required.



## Other issues with the Scheme of Financing (SOF)

- Draw Down of cash balance incorporated in the SOF is a hypothetical resource which basically leads only to increased deficit.
- Imposition of ARM much beyond the capacity of the State also leads to further increase in the deficit.
- Providing 10% State share for the projects under CSS, NLCPR, NEC etc is impractical. Since it is provided from within the State Plan Outlay, it only amounts to adjustment and accounting of money provided by the Central Government.
- All CSS, NLCPR, NEC should be fully financed by the Central grant.
- Similar should be the norms for ACA programs being incorporated within the State Plan outlay.

# Proposed Sectoral Outlays during 12<sup>th</sup> Plan 2012-17 and Annual Plan 2012-13

(Rs. In Crore)

Sl. No	Sector	12th Plan Projected Outlay	% Share	Annual Plan 2012-13 Proposed Outlay	% Share
I	Agri & Allied	1950.00	15.00	241.23	12.06
II	Rural Development	507.07	3.90	80.60	4.03
III	Special Area Development	834.18	6.42	138.70	6.93
IV	Irrigation & Flood Control	1142.08	8.78	164.00	8.20
V	Energy	1300.00	10.00	104.10	5.20
VI	Industries & Minerals	341.70	2.63	55.97	2.80
VII	Transport	1560.00	12.00	171.58	8.58
VIII	Science & Technology/ IT	83.39	0.64	13.66	0.68
IX	General Economic Services	1500.00	11.54	289.43	14.47
X	Social Services	3009.19	23.15	558.12	27.91
XI	General Services	198.19	1.52	100.00	5.00
XII	Projection for EAP	574.20	4.42	82.80	4.14
	<b>Grand total :</b>	<b>13000.00</b>	<b>100.00</b>	<b>2000.20</b>	<b>100.00</b>



## Special development package for Eastern Nagaland

- The Govt. has established in 2003 a separate Department namely Department of Under Developed Areas(DUDA) to oversee all the development activities in Eastern Nagaland.
- Along with special attention by all line departments there is a special outlay kept under State Plan for DUDA.
- BADP, BRGF and SIDF are programs that are specific to these areas.
- A special economic package is proposed to address critical areas of Development.
- Planning Commission is requested to support the special package of Rs 500 crore for Eastern Nagaland proposed for implementation during Annual Plan 2012-13

# ALLOCATION FOR EASTERN NAGALAND AREAS IN WORKS PROGRAMME

Fund Allocation (Rs. in lakh)

	<b>Total in Works Programme</b>	<b>Common Programmes</b>	<b>Total District Programmes</b>	<b>Eastern Nagaland</b>	<b>Other Districts</b>
<b>2009-10</b>	79681.79	18385.26	61296.53	16083.25	45213.28
<b>2010-11</b>	97208.85	34338.87	62869.98	18060.91	44809.07
<b>2011-12</b>	87397.91	19605.95	67791.96	17458.68	50333.28

## Allocation Percentage (in %)

	<b>Common Programmes</b>	<b>Eastern Nagaland</b>	<b>Other Districts</b>
<b>2009-10</b>	23.07	26.24	73.76
<b>2010-11</b>	35.32	28.73	71.27
<b>2011-12</b>	22.43	25.75	74.25

# PROPOSALS UNDER SPECIAL PACKAGE FOR THE EASTERN NAGALAND AREAS

(Rs. in Crore)

Sl. No.	Proposed Project	Quantity	Amount Required	Remarks
III	<b>Proposal under State Plan</b>			
1.	<b>Roads</b>			
i	Repair & Maintenance of existing roads		150.00	
ii	Bridges		100.00	
2.	<b>Health Care</b>			
i	Upgradation of Existing District Hospitals	4 Nos	40.00	
ii	Assistance to private Hospital for opening of Branch hospitals in the four Districts with diagnostic centres.	4 Nos	16.00	
iii	Purchase of Ambulances		4.00	
3.	<b>General Administration Housing</b>			
i	Construction of Tribal Guest House in Distric HQs and Sub-Divisional HQs		30.00	
4.	<b>Higher &amp; Technical Education</b>			
i	Strengthening & upgradation of colleges in four districts		40.00	
ii	Setting up of B Ed Colleges in Tuensang and Mon	2 Nos	20.00	

# PROPOSALS UNDER SPECIAL PACKAGE FOR THE EASTERN NAGALAND AREAS

(Rs. in Crore)

Sl. No.	Proposed Project	Quantity	Amount Required	Remarks
iii	Setting up of DIET at Longleng and Kiphire	2 Nos	10.00	
iv	Setting up of Nagaland University Campus	1 No.	10.00	
<b>5.</b>	<b>School Education</b>			
i	Support to Private Schools (four Districts)	15 Schools	15.00	
ii	Special Programme to improve Science & Mathematic Education in Schools		10.00	
<b>6.</b>	<b>Art &amp; Culture</b>			
i	Construction of Library Halls in all the four Districts including sub-Divisions of Shamator and Noklak	6 Nos.	18.00	
ii	Setting up of tribal Heritage Centres	6 Nos	12.00	
<b>7.</b>	<b>Agri &amp; Allied</b>			
i	Setting up of Cold Storage	4No.	20.00	
ii	Setting up of Agro processing unit		5.00	
<b>8.</b>	<b>Power</b>			
i	Mini Hydel Projects		20.00	
		<b>Total</b>	<b>500.00</b>	



*Thank  
You*