



# Annual Plan

2013-14

Government of West Bengal

# CONTENT



1. West Bengal Achieved Higher GDP Growth Rate than the National Average : Page 1
2. West Bengal Achieved Higher Growth in Agriculture & Allied Sector than the National Average : Page 2
3. Higher Growth of West Bengal in Industry than the National Average : Page 3
4. West Bengal Achieved Higher Growth than the National Average: In GSDP, Agriculture, Industry and Services : Page 4
5. West Bengal Achieved a Record Growth in the State's Own Tax Revenue : Page 5
6. West Bengal's Revenue Collection in 2012-13 – Rs. 32,000 Crores : Page 6
7. Growth in Development Plan Expenditure : Page 7
8. Rs. 25,000 Crores Cut Off by RBI towards Interest and Repayment Obligation due to Debt of over Rs. 2,00,000 Crores left behind by the previous Government : Page 8
9. State Government's Initiative for Additional Resource Mobilization : Page 9
10. Focus for Annual Plan 2013-14 : Page 10
11. Enriching Human Capital in Governance: Vital Recruitments : Page 11
12. Agriculture and Allied Activities : Page 12-13
13. Industry : Page 14-15
14. Micro & Small Scale Industries : Page 16
15. Power : Page 17
16. Infrastructure : Page 18
17. Tourism Push: Employment Stimulator & Business Generator : Page 19
18. 8 PPP Projects offerings in Tourism Infrastructure – a unique portfolio : Page 20-21

# CONTENT



19.	Health	: Page 22-23
20.	Education	: Page 24
21.	Minority Welfare	: Page 25-27
22.	Women Welfare	: Page 28
23.	Self Help Group	: Page 29
24.	Backward Classes Welfare	: Page 30
25.	Major Initiatives	: Page 31-32
26.	Governance Reforms – Public Service Delivery Act	: Page 33
27.	Governance Reforms – e-Tendering	: Page 34
28.	Governance Reforms – PPP	: Page 35
29.	Fast Track Courts	: Page 36
30.	New Steps Towards Modernization of Police Forces	: Page 37
31.	Special Thrust on Livelihood & Housing in Rural Bengal	: Page 38
32.	Issue of Shortfall for Mid Day Meal Scheme – Action taken by new Govt.	: Page 39
33.	Construction of Toilets in Schools	: Page 40
34.	Major Concerns of the State Government	: Page 41
35.	Improved Performance in Centrally Sponsored Schemes	: Page 42



**WEST BENGAL ACHIEVED HIGHER GROWTH  
THAN THE NATIONAL AVERAGE:  
IN GSDP, AGRICULTURE, INDUSTRY AND  
SERVICES**

- India's GDP Growth in 2012-13 : 4.96%
- West Bengal's GSDP Growth Rate in 2012-13 : 7.6%



**WEST BENGAL ACHIEVED HIGHER GROWTH  
THAN THE NATIONAL AVERAGE:  
IN GSDP, AGRICULTURE, INDUSTRY AND  
SERVICES**

- India's Growth in Agriculture and Allied Sectors, 2012-13 : 1.79%
- West Bengal's Growth in Agriculture and Allied Sectors, 2012-13 : 2.56%



**WEST BENGAL ACHIEVED HIGHER GROWTH  
THAN THE NATIONAL AVERAGE:  
IN GSDP, AGRICULTURE, INDUSTRY AND  
SERVICES**

- India's Industrial Growth Rate, 2012-13 : 3.12%
- West Bengal's Industrial Growth Rate, 2012-13 : 6.24%



## WEST BENGAL ACHIEVED HIGHER GROWTH THAN THE NATIONAL AVERAGE: IN GSDP, AGRICULTURE, INDUSTRY AND SERVICES

- India's Services Sector Growth Rate, 2012-13 : 6.59%
- West Bengal's Services Sector Growth Rate, 2012-13 : 9.48%

In all the four categories namely State GDP, Agriculture Sector, Industry and Services, West Bengal grew at a faster rate than India as a whole.


*Data on the basis of "Advance Estimate" for both India & West Bengal.*



## **WEST BENGAL ACHIEVES A RECORD GROWTH IN THE STATE'S OWN TAX REVENUE**

- West Bengal's Growth of Revenue hit a record of 30% (29.94%)





**WEST BENGAL COLLECTS Rs. 32,000 CRORES  
IN 2012-13 AGAINST THE APPROVED  
RESOURCE PLAN OF THE PLANNING  
COMMISSION OF RS. 28,413.14 CRORES**

- ❖ In 2010-11, the Year before this Government took office, the Revenue collected was only Rs. 21,000 Crores as against Collection of Rs.32,000 Crores in 2012-13.

The Tax GDP Ratio will cross 5% for the first time in 15 years.

## Growth in Development Plan Expenditure



- The State Government has aimed at consistent increase in State Plan Expenditure for the last two years, i.e., 2011-12 and 2012-13.

Plan Expenditure in 2010-11 - Rs.11837.85cr.

Plan Expenditure in 2011-12 - Rs.14047.52cr.  
**(18.67% Growth)**

Plan Expenditure (expected) in 2012-13- Rs.17600.00 cr.  
**(25.28% Growth)**

- Despite financial constraints, 75 per cent of the State Plan for 2012-13 was released to different departments in the first quarter of the financial year.



**Unfortunately, out of Rs. 32,000 Crores of Revenue generated in 2012-13, over Rs. 25,000 Crores is cut off by the Reserve Bank of India for meeting interest and repayment obligations, due to the Debt of over *Rs.2,00,000,00,00,000/-* (Rs. 2 Lakh Crores) thrust on us by the Left Front Government.**

## State Government's initiative for Additional Resource Mobilization through the following:



- Massive reforms in tax-administration through e-tax mechanism and radical simplification of Rules and Procedures.

### **Initiatives in e-tax Reforms**

- Mandatory online filing of VAT Return, e-payment of all taxes through Centralized Portal (GRIPS), e-Registration, e-Stamping, e-Audit, e-Refunds, etc.
- Increasing tax base in 2012-13 through Compensatory Entry Tax (2012-13), increase in VAT rates (2013-14), Review mechanism for Stamp Duty & Registration, Market Value of Property, etc.
- Excise Reform (in 2012-13) done first time since 1966.
- Initiation of Restructuring of terminally sick PSUs and monetization of surplus land assets.
- Introduction of transparent auction mechanism of land for commercial purposes.

## Focus of Annual Plan 2013 – 2014



- The Draft Plan size for 2013-14 proposed is ₹ 29,850 crore which includes ₹ 3426.64 crore for PSEs.
- Mainstreaming and empowering of disadvantaged and minority communities.
- Special emphasis on the girl-child through better educational opportunities and employable skill development.
- Correcting regional imbalances through targeted development in Jangal Mahal, Sundarbans, Hills, North Bengal and Backward Districts.
- Strategies to further stimulate GSDP Growth for enhancing overall prosperity for all and deepening and widening of socio-economic development.

## ENRICHING HUMAN CAPITAL IN GOVERNANCE



- **Recruitment exercises initiated to fill up more than 2 Lakh vitally needed posts in Education, Health, Law and Order, Agriculture.**
- **The Police Force has been augmented with a recruitment of additional 40,000 vitally needed personnel.**
- **1,30,000 Civic Police Volunteers will be raised during 2013.**
- **Recruitment process initiated for filling up 90,000 posts of Teachers.**
- **More than 5,000 Doctors, Nurses and Paramedics have been recruited.**
- **To bolster Panchayati Raj Institutions at the grass-roots level, new posts have been created at different levels and avenues for promotion for existing employees have been introduced.**

## Agriculture and Allied Activities



- All time record procurement of 20.5 lakh MT of rice in the Kharif season 2011-12. Target of 22 lakh MT in Kharif Marketing season 2012-13
- Godown capacity for food grain to be enhanced to 7.68 Lakh Metric Tons from 48,000 Metric Tons in 2010-11.
- “Krishak Bazars” with Cold Storages, planned in all 341 blocks of the State for small and marginal farmers to market their produce. 95 under implementation.
- Rs.575 crore sanctioned for construction of Warehouses under RIDF XVIII – **highest in the country.**
- The State received “Krishi Karman Award” from Government of India.

# Agriculture and Allied Activities



- Financial support of Rs.10,000 – 45,000 being given to farmers for purchase of farm equipments directly through their Kishan Credit Card (KCC) Accounts.
- More than 10 lakh beneficiaries covered under Kishan Credit Card for 2012-13.
- One time grant of Rs. 5,000/- to marginal farmers for purchase of small agricultural implements has been introduced. Cart-crate Combo and Refrigerated Vans are being provided to assist marketing of agricultural produce.
- New scheme for one time grant of Rs.8000 to farmers for obtaining electricity connections for pump sets in place of diesel.
- 50,028 water bodies excavated in 2 years under State Plan Scheme – ‘Jal Dharo Jal Bharo’ against a 5-year target of 50,000.



## Industry



- Since May 2011, investment proposals of Rs.1.12 lakh crore received with employment potential of 3.14 lakh.
- Deep Sea Ports initiated at Sagar and Rosulpur (on PPP mode) targeting 17-18 metre draft for big ships.
- Land Bank has been formed and land allotment policy has been announced. Suitable amendments have been made to facilitate industries retain land in excess of ceiling area on specific approval of the Government.
- A Unique Web-based Employment Bank has been launched which will help both the job seekers and the employers to find suitable placement and staffing opportunities. We have already got huge response for this interactive portal.
- Some examples of new industrial units that are coming up in diverse sectors:
  - The first ceramic tile manufacturing unit by an MNC in Eastern Region with investment of Rs. 450 Cr. coming up at Panagarh, Burdwan.

## Industry (contd...)



- 2<sup>nd</sup> PET Resin and Edible Oil Plants at Haldia, Rs.400 crore investment.
- Infra-Logistics Unit at Haldia – a Joint Venture between UK and Bengal Company.
- Two cement units at Howrah and Hooghly, Rs.1500 crore investment.
- Industrial Parks at Kharagpur and Panagarh.
- Packaged food manufacturing unit at Howrah by an Indian MNC.

## Micro & Small Scale Industries



- Under Cluster Development Programme, 54 Clusters are under implementation.
- Nearly 18,500 new units in the Micro and Small Scale Sector have registered in the State since 2011-12 creating employment potential of 1,60,000.
- Under the Integrated Handloom Development Scheme, 39 Handloom Cluster Development Projects and 83 Group Approach Projects made operational.
- Four Urban Haats at Durgapur, Kolkata, Siliguri and Santiniketan and four Rural Haats at Purulia, Jhargram, Bishnupur and Alipurduar are being set up.
- A new Textile Policy is on the anvil.

# Power



- 33 Lakh new consumers have been added in WBSEDCL area during 2011-12 and 2012-13, which is an all time record.
- Ministry of Power has recently rated WBSEDCL as the 2<sup>nd</sup> best utility in the country for the purpose of credit rating.
- A comprehensive rural electrification programme introduced in 11 backward districts.
- Under rural electrification extension work, 7 new 33-KV sub-station have been added during 2012-13 and more than 4200 new mouzas electrified.
- Conventional grid electricity extended to Sagar island.
- Power banked by the State during 2012-13 (upto January 2013) – 952.71 million units. Corresponding return power will reduce power shortage during 2013-14 by about 400 MW.

# Infrastructure



- Up to December 2012, 12491.32 K.M. of rural roads constructed under PMGSY.
- The newly constituted State Highway Authority has surveyed 1,100 KM of road through RITES for development along the lines of Golden Quadrilateral Project.
- Drinking Water projects undertaken in backward districts of Bankura, Purulia, South 24-Parganas and Paschim Medinipur including JICA funding from Japan.
- Extending the runway of Cooch Behar Airport for accommodating ATR-42 & ATR-72 from State resources.
- MOU signed between the Government and Pawan Hans Ltd. New helicopter services to Haldia, Asansol, Durgapur, Digha, Malda for industrial and tourism purposes.
- The integrated new terminal at Kolkata Airport commenced. Service by New Global Airlines and more flights have begun.

## TOURISM PUSH: 'EMPLOYMENT STIMULATOR' AND 'BUSINESS GENERATOR'

- Bengal has the highest tourism 'band-width' in the country.
- The Himalayan Mountains, the Sea Beaches, the World's largest Riverine Delta (Sundarbans), the lush green Forests and the Wild Life Sanctuaries attract tourists not only from different parts of the country but from all over the world.
- A Development Authority for Ganga Sagar-Bakkhali-Frazergunj is being set up for focused development of the area.
- For tourism infrastructure creation, the State is implementing perhaps the nation's largest Private Public Partnership (PPP) Model in the area of Tourism. (See next slide)
- Total Project Cost of PPP is Rs. 3,280 Crores for 8 Projects in Phase-I.

## 8 PPP PROJECTS ON OFFER IN TOURISM INFRASTRUCTURE A UNIQUE PORTFOLIO

### 1. GAJOLDOBA TOURISM HUB –

**Phase I** Surrounded by Forest, Teesta River and Foothills

Star Hotels, Budget Hotels, Aurvedic Spa Village, Hospitality Training Institute, Cultural Zone – Amphitheatre/Craft Village, Herbarium Park, Water Bodies, 18 Hole Golf Course.

Project Cost in Phase-I : Rs. 1,500 Crores.

### 2. KOLKATA GIANT WHEEL

On the River Hooghly/Ganges]

Project Cost : Rs. 350 Crores

### 3. SYLEE TEA TOURISM & ECO-TOURISM PARK: Rivers, Hills and Lush Green Tea Plantation

Project Cost : Rs. 350 Crores

### 4. KUNJANAGAR IN THE FOREST

Access to Wild Life Sanctuaries at Jaldapara and Gorumara

Project Cost : Rs. 300 Crores

### 5. JHARKHALI ECO-TOURISM PARK, SUNDARBANS: Next to Royal Bengal Tiger Sanctuary

Project Cost : Rs. 300 Crores

## 8 PPP PROJECTS ON OFFER IN TOURISM INFRASTRUCTURE A UNIQUE PORTFOLIO

- **4 Large Tourist Resort-cum-Hotel Project at Darjeeling, Dakshin Dinajpur, Kolkata, Jalpaiguri, Digha of Purba Medinipur**  
**Project Cost : Rs. 200 Crores**
- **4 Heritage Tourist Resort Project at Jhargram, Mahishadal, Panchakot of Purulia, Wasif Manzil of Murshidabad**  
**Project Cost : Rs. 200 Crores**
- **10 Hotel Management & Catering Training Institutes in Jalpaiguri, Bankura, Darjeeling, South 24-Parganas, Purba Medinipur, Howrah, Kolkata and Hooghly**  
**Project Cost : Rs. 80 Crores**



## Health



- Hospital beds have been increased by more than 10000.
- 34 Sick Newborn Care Units (SNCUs) and 125 Sick Newborn Stabilisation Units (SNSUs) are operational.
- 33 Fair Price Medicine Shops have been set up under PPP mode. 142 life saving drugs at prices ranging between 48-67% less than MRP are being sold from these shops.
- On similar lines, Fair Price Diagnostic Centres will be set in 50 hospitals in the 1<sup>st</sup> Phase.
- 56 Diagnostic Centres established in rural hospitals and BPHCs under PPP.

## Health



- Policy of procurement of drugs revamped. Web-enabled software “Store Management Information System” has been introduced in all procuring units to bring transparency: (Appreciated at Planning Commission Workshop).
- Over 5000 medical and para-medical personnel recruited.
- Intake capacity of MBBS course enhanced from 1355 to 1900.
- At least one PHC with 10 beds is being made functional round the clock in each of the 341 blocks. Existing BPHCs being upgraded, phase-wise, to 30-40 bedded hospitals with diagnostic facilities and ambulances under PPP mode.
- 7 Health Districts have been set up. 35 Super/Multi Specialty Hospitals are coming up in 11 Backward Districts of the State.

# Education



- Nearly 2000 primary and upper primary schools set up and 500 more schools upgraded from High to Higher Secondary. In the current year 500 Secondary Schools will be upgraded to Higher Secondary standard .
- 61 Model Schools for Class VI – XII have been sanctioned.
- Recruitment of nearly 90,000 teachers across all levels are underway.
- About 131 lakh children attending elementary schools; more than 90% are availing midday meal.
- Policy for setting up of private Universities has been finalised. Similarly, a policy on establishment of self-financing degree colleges is also being formulated.
- Cooch Behar Panchanan Barma University and Kaji Najrul University at Asansol in Burdwan district will start their academic activities from 2013-14.
- 42 new Government General Degree Colleges being set up in the under-served areas of the State.
- 2 new Government Engineering Colleges are being set up at Purulia and Cooch Behar.
- Since June , 2011 process for construction of 62 new ITIs and 36 new Polytechnics has started, out of which 18 ITIs and 6 Polytechnics are under MSDP Scheme of Minorities Department.

## Minority Welfare



- Budgetary allocation **enhanced by 73% in 2012-13**. Fund released 100.26% against provision including central sector schemes.
- Nearly 24 lakhs students are availing of financial assistance worth Rs 350 crore.
- About 60,000 houses are being constructed under MSDP, BRGFS, Gitanjali, Adhikar and Destitute Housing Scheme.
- More than 18385 minority youths were given vocational training. Nearly **1,00,000 youth provided self-employment loan**.
- **1,60,000 girl students** are being given bi-cycles out of which a significant number are from the backward areas of Jangal Mahal and Sundarban.

## Minority Welfare



- Under **MSDP**, 35273 IAY houses, 6202 Anganwadi centers, 5911 additional class rooms, 9 girls hostels, 665 health sub-centers and 6514 tube wells have been constructed.
- Rs.298.00 crore sanctioned for **Aliah University Campus at Rajarhat & Gorachand Road**.
- **Minority Medical College** is being set up in South 24 Parganas .
- In 2012-13 **ninety six new hostels** have been sanctioned which will benefit about 5000 students.
- The **Integrated Minority Development Scheme** implemented on the pattern of Multi-Sectoral Development Programme in Minority Concentrated Blocks in non-Minority Concentrating Districts of the State.

## Minority Welfare



- 18 Minority Bhawans are being constructed one in each district. Four have already been completed in the district of North 24-Parganas, Murshidabad, Birbhum and Dakshin Dinajpur.
- Over 1.6 lakh students from Class IX-XII provided bicycles worth Rs.46.11 crore.
- 27154 Imams & 16898 Moazzins (Total 44052) are given Honorarium [@2500/- and 1000/- p.m. Respectively] worth Rs.97.92 crore (Out of Non-Plan Fund).
- Boundary wall surrounding public graveyards are being constructed to safeguard the graveyards from encroachment, defilation, etc. Rs.31.28 crore utilized for 575 burial grounds.

## Women Welfare



- The first Women University in Eastern India is being set up at Diamond Harbour in South 24-Parganas.
- 65 Women Police Stations have been sanctioned; 10 have already started functioning.
- The reservation for women in the Panchayati Raj Institutions has been raised to 50 per cent.
- More than 10,000 Anganwadi Centres have been constructed during 2012-13. Severely undernourished children has declined by around 50% in last one year from 3.58% in July, 2011 to 1.75% in June, 2012.
- A State Resource Centre for women and a State Mission Authority on Empowerment of Women have been set up for enhancing welfare of women.
- A new scheme “Kanyashree” for scholarship and one-time financial support introduced for unmarried girls below the age of 18 to prevent child marriage, trafficking and school drop-outs.

## SELF-HELP GROUP & SELF-EMPLOYMENT



- To ensure greater participation of Self-Help Groups (SHG), Government subsidy on SGH Schemes has been enhanced from 20% to 30% and margin money has been reduced from 10% to 5%.
- In the year 2012-13, subsidy of Rs. 131.25 Crores with total project cost of more than Rs. 500 Crores was disbursed to 25,990 un-employed youth of the State creating employability of approximately 78,000. Such subsidy disbursement in 2009-10 was around Rs. 66 Crores only. Our Government has **doubled** the subsidy disbursement.
- Ever since this Government came to office, as many as 62,247 entrepreneurs of SHGs have been facilitated.
- Credit Mobilization for SHGs under 'Anandadhara' (National Rural Livelihood Mission) has improved from Rs. 374 Crores in 2010-11 to Rs. 523 Crores in 2011-12.



# Backward Classes Welfare



- The State Government has provided Post-Matric Scholarship to 7,60,000 SC and ST students with an involvement of Rs.250 crore.
- State Government has issued 7,06,071 Caste Certificates. Besides, online processing of application has commenced in more than 35 Sub-Divisions of this State.

## MAJOR INITIATIVES



- **Kanyashree Scheme** - targeting early marriage and drop- out in girls.
- Targets unmarried girls between 13-18 years with family income less than Rs.50,000 per annum.
- Scholarship of Rs.500 per annum for girls studying classes between VIII and XII.
- Rs.25,000, on completion of 18 years of age, will be provided to the girls students as one-time assistance after completion of 18 years of age for attending formal/open school/recognized vocational training course.

## **MAJOR INITIATIVES**



### **Reservation of OBC in Higher Educational Institutions**

- State Government has approved the West Bengal Higher Education Institutions (Reservation in Admission) Bill, 2013 for the students belonging to OBCs.
- To facilitate reservation of OBCs, seats in all streams would be increased in phased manner in all higher educational institutions.
- Seats of General, SC & ST students will not be affected.

# Governance Reforms



## Public Service Delivery Act

- Cabinet has approved the Public Service Delivery Act for improving the delivery of public service and reduce corruption.
- The Act imposes a time-frame for delivery of services.
- The Act provides imposition of penalties on public service providers for any default.

# Governance Reforms (Contd...)



## e-Tendering

e-tendering has been made mandatory in all Government establishments for tenders above Rs. 50 lakhs.

# Governance Reforms



## Public Private Partnership (PPP)

- The State Government has notified policy on Public Private Partnership (PPP) for private sector involvement for the development of social and physical infrastructure.
- State Highway Road Corporation has been formed for undertaking PPP projects in the road sector.
- The State Government has notified a policy on establishment of private universities to encourage private investment in higher education.

## Fast Track Courts



- 88 Fast Track Courts have been established for dealing with session cases.
- The State Government has plans to dedicate 45 Fast Track Courts out of 88 to try cases of serious offences against women.
- 53 Additional District Judges Courts have been established.
- 68 Courts of Civil Judge Senior and Junior Divisions have also been established.

## New Steps Towards Modernization of Police Forces



- 5 new Police Commissionerates at Barrackpore, Bidhannagar, Siliguri, Durgapur-Asansol and Howrah have been created.
- 14 new Coastal Police Stations will be set up out of which 6 has already started functioning.
- 65 Women Police Stations have been sanctioned out of which 10 have already started functioning and another 10 will be operationalized during 2013-14.



## SPECIAL THRUST ON LIVELIHOOD & HOUSING IN RURAL BENGAL



- Expenditure under NREGA during 2012-13 has crossed Rs. 4,194 Crore, an increase of more than Rs. 1,230 Crore over 2011-12 Expenditure.
- Number of man-days of employment generated per household has doubled to 36 in 2012-13 from 18 when the new Government took over.
- In Jangal Mahal, around 25,000 families have achieved 100-Days Employment in a year. These families will be given upto 200-Days work and fund for this will be provided from State resources.
- 95,416 Pattas have been issued, out of which under an unique scheme to provide shelter to the homeless, Nija Griha Nija Bhumi, run by the State on its own resources, nearly 58,037 beneficiaries have been given Patta on 3-Cottah land each to set up their own house. Moreover, 35,268 agricultural Pattas and 2111 forest Pattas have also been given to the eligible entities.



**THE ISSUE OF SHORTFALL IN KITCHENS FOR MID DAY MEAL SCHEME IN SCHOOLS WAS RAISED BY THE PLANNING COMMISSION LAST YEAR**

## Action taken by the new Government

- 68,186 Units were sanctioned for construction.
- 50,713 Units were completed [74% completed].
- 11,751 Units are under construction [17% under construction].
- Action taken on 91% of the sanctioned units.

## THE ISSUE OF CONSTRUCTION OF TOILETS IN SCHOOLS WAS RAISED BY THE PLANNING COMMISSION LAST YEAR

STATUS					
	Total including SSKs/MSKs	Schools having Toilet facilities	% Coverage	Schools having toilet facilities for girl students	% Coverage
Primary Schools	67426	62177	92	47909 out of 67135	71
Elementary Schools	82352	76502	93	61820 out of 80924	76
Upper Primary Schools	14926	13780	92	11797 out of 13789	86

**COUNTERPART FUNDING FROM THE STATE GOVERNMENT MUST BE REDUCED TO 10% IN CENTRALLY SPONSORED SCHEMES INCLUDING JNNURM-II**



- West Bengal has the **highest density** of urban population in the country.
- Number of census towns in West Bengal has **increased to 780 in 2011 from 255 in 2001.**
- JNNURM-II must concentrate on **small and medium towns** aside from bigger/metropolitan cities of Bengal.
- During last year's Planning Commission Meeting on 10<sup>th</sup> April, 2012, I **had strongly** stated that counterpart funding from the State Government **should not exceed 10%.** I **reiterate** this position strongly again.

# MAJOR CONCERNS OF THE STATE GOVERNMENT



- Increasing liability as State share for Centrally Sponsored Schemes due to unilateral changes in the sharing pattern (NRHM, SSA, etc.).
- Non-release of funds under Centrally Sponsored Schemes.
- Huge liability of the State Government on account of interest and principal repayment (Rs.25,000 crore in 2012-13) impacting the ability of the State Government to fund plan expenditure.

# Improved Performance in Centrally Sponsored Schemes



Sl. No.	Scheme	Expenditure in 2011-12 [Rs.in cr.]	Expenditure in 2012-13 [Rs.in cr.]	Increase [Rs.in cr.]
1.	NREGA	2962.70	4194.43	1231.73
2.	SSA	3134.07	4438.77	1304.70
3.	NRDWP (Rural Drinking Water)	684.78	872.75	187.97
4.	IAY	947.95	1010.00	63.00 (Additional 14,000 houses)



THANK YOU