

No. M-13048/4(BR)/2006-SP-East

Government of India  
Planning Commission  
(State Plans Division)

Yojana Bhawan, Sansad Marg,  
New Delhi-110 001

Thursday, June 21, 2007

25 JUN 2007

To  
The Chief Secretary  
Government of Bihar  
Old Secretariat Building  
Patna, Bihar

**Subject: Approval of Sectoral Outlay for the Annual Plan 2007-08 in respect of Bihar**

Sir,

I am directed to refer to the discussions between the Deputy Chairman, Planning Commission and the Chief Minister of Bihar held on 14.02.2007 during which the outlay of Rs. 10200.00 crore was finalized.

2. The Scheme of Financing of the approved Annual Plan for 2007-08 is given at Annexure-I.
3. A statement showing the distribution of the approved Annual Plan 2007-08 outlays among different sectors/sub-sectors including earmarked outlays had been given at Annexure-II.
4. I am also directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays. You are requested to send the adjustment proposal and proposal for revision of outlays fully supported by Revised Scheme of Financing for the Annual Plan 2007-08, if any, together with appropriate justifications, before 31<sup>st</sup> December, 2007.
5. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2007-08 should be sent to the Planning Commission before 30<sup>th</sup> September 2008.

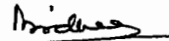
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6. While submitting the State allocations, the State Government has not provided the entire State Share for Sarva Shiksha Abhiyan (SSA) of Rs. 115446.32 lakh from Plan Outlay and hence, would lose Central Share of Rs. 76890.72 lakh accordingly. As per assurance given by the State Government, it is requested that the same may be provided at the supplementary stage.

7. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Kindly acknowledge the receipt of this letter.

Yours faithfully,

  
(R. Sridharan)  
Joint Secretary (SP)

Encl. As above

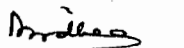
**Copy to:**

Ministry of Finance, Government of India, North Block New Delhi

- Joint Secretary, PF-I (5 copies)
- Additional Secretary, Budget Division (5 copies)
- Joint Secretary (PMU), Department of Economic Affairs.

**Copy also to:**

1. PMO (Director -Bihar)
2. Coordinating Officers of all Central Ministries  
(Except the Ministry of Defence)
3. Government of Bihar
  - (i) Planning Secretary (10 copies).
  - (ii) Finance Secretary (5 copies).
  - (iii) Resident Commissioner, New Delhi
4. Subject Divisions, Planning Commission
5. Financial Resources Division, Planning Commission, (2 copies)
6. Director (SP-Coordination)/Director/Deputy Adviser (Plan Coordination/M.L.P),  
Planning Commission

  
(R. Sridharan)  
Joint Secretary (SP)

**ANNEXURE-I**

**Scheme of financing of Annual Plan: 2007-08 for Bihar State**

(Rs. in Crore)

Sl. No.	Resources/Items	Annual Plan 2007-08
1	2	3
<b>A.</b>	<b>STATE GOVERNMENT</b>	
	<b>State's Own Resources (a to d)</b>	<b>3059.02</b>
	a) Balance from Current Revenues	2502.12
	b) MCR (excluding deductions for repayment of loans)	168.18
	c) Plan grants from GOI (TFC)	111.00
	d) ARM	277.72
	Contribution of PEs	0.00
	<b>State's borrowings (i) to (ii)</b>	<b>3689.28</b>
	<b>i Gross Borrowings (a to g)</b>	<b>5102.54</b>
	a State Provident Fund	336.27
	Small Savings	1821.00
	Market Borrowings	842.23
	Negotiated Loans	649.04
	Bond/Debentures	0.00
	Loans for NCA	1175.00
	Loan for EAPs	200.00
	Loan for EAPs	
	Loan portion of ACA for others	79.00
	<b>ii Repayments</b>	<b>1413.26</b>
	<b>1+2 State's own Resources (including Borrowings)</b>	<b>6748.30</b>
	<b>CENTRAL ASSISTANCE (a+b+c)</b>	<b>3451.70</b>
	a Normal Central Assistance	733.61
	b ACA for EAPs	100.00
	c Others	2618.09
	i) SPA	
	ii) Others	
	<b>TOTAL - A : State Government Resources (1+2+3)</b>	<b>10200.00</b>
<b>B.</b>	<b>PUBLIC SECTOR ENTERPRISES (PSE) (SRTC)</b>	
	1 Internal Resources	
	2 Extra Budgetary Resources	
	3 Budgetary Support	
	<b>TOTAL- B- PSEs (1+2+3)</b>	<b>0.00</b>
<b>C.</b>	<b>LOCAL BODIES</b>	
	<b>i Urban Local Bodies</b>	
	a Internal Resources	
	b Extra Budgetary Resources	
	c Budgetary Support	
	Total (a+b+c)	
	<b>ii. Rural Local Bodies</b>	
	a Internal Resources	
	b Extra Budgetary Resources	
	c Budgetary Support	
	Total (a+b+c)	<b>0.00</b>
	<b>TOTAL - C-; Local Bodies (i + ii)</b>	<b>0.00</b>
<b>D.</b>	<b>AGGREGATE PLAN RESOURCES (A+B+C)</b>	<b>10200.00</b>

**ACA (Others) - Bihar 2007-08****Grant Amount**

<b>S. No</b>	<b>Items</b>	<b>Amount</b>
1	NSAP	399.46
2	NPAG	13.80
3	AIBP	115.00
4	CRF	39.70
5	JNURM	300.00
6	BRGF	1640.26
7	APDRP	30.00
8	NEGAP	26.58
9	BADP	25.00
10	TRIBAL SUB PLAN	5.00
11	GRANT UNDER ARTICLE 275	2.29
12	ONE TIME ACA*	21.00
	<b>TOTAL</b>	<b>2618.09</b>

\* Grant element @ 30%

## ANNEXURE-II

## ANNUAL PLAN -2007-08 FOR BIHAR

(Rs. In lakhs)

S. No.	Major Head /Minor Heads of Development	Annual Plan 2007-08				
		Approved Outlay	Out of which earmarked			
			SCP	TSP	RSVY	Others
1	2	3	4	5	6	7
	<b>I. Agriculture and Allied Activities</b>					
1	Crop husbandry	8682.25	820.72			
	a)Crop Husbandry	7759.00	820.72			
	b)Sugar Cane Development	923.25	0.00			
2	Horticulture	2000.00	320.00		2000.00	0.00
3	Soil & Water Conservation	0.00	0.00			
4	Animal Husbandry	439.00	19.00			
5	Dairy Development	3207.00	518.00			
6	Fisheries	400.00	45.00			
7	Plantations	0.00	0.00			
8	Food Storage & Ware Housing	0.00	0.00			
9	Agricultural Research & Education	1700.00	0.00			
10	Agri. Financial Institutions	0.00	0.00			
11	Cooperation	8779.00	1404.00	88.00		
12	Other Agricultutal Programmes	0.00	0.00			
	a)Agriculture Marketing	0.00	0.00			
	<b>TOTAL :- I</b>	<b>25207.25</b>	<b>3126.72</b>	<b>88.00</b>	<b>2000.00</b>	<b>0.00</b>
	<b>II. Rural Development</b>					
1	Special Programme for Rural Dev.					
	a)Drought Prone Area Prog.(DPAP)	220.00				
	b)Desert Development Programme	0.00				
	c)Integ.Wasteland Dev.Proj. Scheme	0.00				
	d)DRDA Administration	935.00				
	e)Others	0.00				
2	Rural Employment					
	a)SGSY	6725.00	3362.00	66.00	0.00	0.00
	b)SGRY	9100.00	2350.00	50.00		
	c)National Emp. Guarantee Scheme	12000.00	3600.00	500.00		
	d)State Emp. Guarantee Scheme	20000.00	6000.00	1923.00		
3	Land Reforms	2336.00	36.96			
4	Other Rural Development Programmes					
	a)Community Development	11124.50				
	b)Panchayats	242.00				
	c)M.L.A./M.L.C. Schemes	33500.00	20100.00	335.00		
	<b>TOTAL :- II</b>	<b>96182.50</b>	<b>35448.96</b>	<b>2874.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>III. Special Area Programme</b>					
1	Other Special Area Programme					
	(a) BADP	3000.00	660.00			3000.00
	(b) Backward Region Grant Fund	64026.00	23444.16	406.00	0.00	64026.00
	(c) Grant under prov. to Article 275 (1)	229.00	0.00	0.00	0.00	229.00
	(d) Special Central Assistance to TSP	500.00	0.00			500.00
	<b>TOTAL :- III</b>	<b>67755.00</b>	<b>24104.16</b>	<b>406.00</b>	<b>0.00</b>	<b>67755.00</b>
	<b>IV. Irrigation &amp; Flood Control</b>					
1	Major & Medium Irrigation	76485.50			10000.00	29598.00
2	Minor Irrigation	19883.00	2422.56	0.00		1983.00

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3	Command Area Development	5500.00	0.00			0.00
4	Flood Control(Incl.Flood Protect.)	31680.00	0.00			80.00
	<b>TOTAL :- IV</b>	<b>133548.50</b>	<b>2422.56</b>	<b>0.00</b>	<b>10000.00</b>	<b>31661.00</b>
	<b>V. Energy</b>					
1	Power	83288.38	968.00	0.00	57486.00	13000.00
	a)B.S.E.B.	79504.38	968.00	0.00	57486.00	13000.00
	b)B.S.H.P.C.	3784.00	0.00		0.00	
2	Non-conventional Sources of Energy	105.00	0.00			0.00
3	Integrated Rural Energy Programme	0.00			0.00	
	<b>TOTAL:- V</b>	<b>83393.38</b>	<b>968.00</b>	<b>0.00</b>	<b>57486.00</b>	<b>13000.00</b>
	<b>VI. Industry &amp; Minerals</b>					
1	Village & Small Industry	3191.00	56.00	0.00	0.00	0.00
2	Other Industries(Other than VSI)	30809.00	8.00	0.00	0.00	0.00
3	Minerals	0.00				
	<b>TOTAL :- VI</b>	<b>34000.00</b>	<b>64.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>VII. Transport</b>					
1	Minor Ports	0.00				
2	Civil Aviation	1100.00				
3	Roads and Bridges	248604.50	74924.44	1316.00	29514.00	3970.00
	a)R.C.D. Roads	164771.50	26016.24	0.00	29514.00	3970.00
	b)Rural Roads	82833.00	48908.20	1316.00	0.00	0.00
	c)Urban Roads	1000.00				
4	Road Transport	120.00				
	a)Road Transport Corporation	0.00				
	b)Transport Deptt.	120.00				
5	Inland Water Transport	0.00				
6	Other Transport Services	0.00				
	<b>TOTAL :- VII</b>	<b>249824.50</b>	<b>74924.44</b>	<b>1316.00</b>	<b>29514.00</b>	<b>3970.00</b>
	<b>VIII. Science, Tech. &amp; Environment</b>					
1	Scientific Research	0.00				
2	IT & E-Governance	3995.00				
	a) E-Governance (S&T Deptt)	2658.00				2658.00
	b) E-Governance Brain Finance Deptt	1000.00				
	c) Computerization of Treasury	0.00				
	d) Computerization of Comm Taxes	337.00				
3	Ecology & Environment	0.00				
4	Forestry & Wildlife	3014.00	292.03	120.00	1000.00	
	<b>TOTAL :- VIII</b>	<b>7009.00</b>	<b>292.03</b>	<b>120.00</b>	<b>1000.00</b>	<b>2658.00</b>
	<b>IX. General Economic Services</b>					
1	Secretariat Economic Services	1050.00				
	a)Planning machinery	1050.00				
2	Tourism	2513.05				
3	Census, Surveys & Statistics	474.00				
4	Civil Supplies	0.00				
5	Other General Economic Services	56634.87	9033.44	787.00	0.00	0.00
	a)Weights and Measure	0.00				
	b)BRGF	40425.87	6440.00			
	c) Mukhyamantri Zila Vikas Yojana	16209.00	2593.44			
	d) Additional Central Assistance (one ti	0.00	0.00			
	<b>TOTAL:- IX</b>	<b>60671.92</b>	<b>9033.44</b>	<b>787.00</b>	<b>0.00</b>	<b>0.00</b>

	<b>X. Social Service</b>					
1	General Education	29451.00	3731.04	1391.00	0.00	2000.00
	a)Elementry Education & Literacy :	20117.50	3184.00	1376.00		
	b)Secondary Education	4776.00	546.56	15.00	0.00	
	c)Higher Education	4522.50				2000.00
	d)Rajbhasha	35.00	0.48			
2	Technical Education	2431.50		0.00		
3	Sports and Youth Services	1192.00				
4	Art and Culture	1752.00				
5	Medical & Public Health	25836.93	3507.00	45.00	0.00	0.00
	a)Med. Education & Family Welfare	3500.00	0.00	0.00	0.00	0.00
	b)Public Health	22336.93	3507.00	45.00	0.00	
6	Water Supply & Sanitation	27657.85	8270.00	0.00	0.00	0.00
	a)Urban Water Supply	7230.00	1120.00	0.00	0.00	0.00
	b)Rural Water Supply	20427.85	7150.00			
7	Housing(Including Police Housing)	38898.16	21268.00	1028.00		
	a)Housing	0.00				
	b)Police Renov. & Police Station	2450.00				
	c)Fire Services	1000.00				
	d)Indira Awas Yojna	35448.16	21268.00	1028.00		
	e)Indira Awas Yojna(PMGY)	0.00				
8	Urban Development(incl. SCP &SAD)	33667.50	5363.00			14671.00
9	Information and Publicity	365.00	0.00			
10	Welfare of SCs,STs & OBCs	12559.00	10047.50	627.00		
11	Labour & Employment	40724.40	6465.60	192.00		39946.00
12	Social Security & Social Welfare	6986.00	211.20	0.00		
13	Nutrition	24214.59	3874.00	520.00		1380.00
	<b>TOTAL:- X</b>	<b>245735.93</b>	<b>62737.34</b>	<b>3803.00</b>	<b>0.00</b>	<b>57997.00</b>
	<b>XI. General Services</b>					
1	Jails	559.80				
2	Stationery & Printing					
	a) Government Printing Press	0.00				
3	Public Works	1266.22				
	a)Judicial Building	566.22				
	b)Building(PWD)	700.00				
4	Other Administrative Services	14846.00				7920.00
	a)Excise	100.00				
	b)Monitoring of Twenty PointProg.	0.00				
	c)Manpower Training	0.00				
	d)District Reorganisation	2450.00				
	e)Minority financing	2239.00				
	f)Law	1701.00				
	g)Registration	136.00				
	h) Secretariat Sport Club	300.00				
	i) Cabinet	0.00				
	j) Bihar Livelihood Project	7920.00				7920.00
	<b>TOTAL :- XI</b>	<b>16672.02</b>				<b>7920.00</b>
	<b>GRAND TOTAL:-</b>	<b>1020000.00</b>	<b>213121.65</b>	<b>9394.00</b>	<b>100000.00</b>	<b>184961.00</b>