

**No. M13048/3(AS)-2008-09-SP-NE  
Planning Commission  
(State Plans Division)**

Yojana Bhawan, Sansad Marg,  
New Delhi-110 001.

Dated the 24<sup>th</sup> June, 2008

**25 JUN 2009**

To

The Chief Secretary,  
Government of Assam,  
Dispur

**Subject : Approval of Sectoral Outlay for the Annual Plan 2008-09 for  
the State of Assam**

Reference Govt. of Assam Letter No. PDP.77/207 dated 2.5.2008 giving details of sectoral allocation of Rs. 5011.51 crore including SPA of Rs. 333.33 crore. The amount of SPA will be released after the projects/ priorities submitted by the State Govt. of Assam are approved by the Planning Commission, and the State Government provide their state share for the SPA projects.

2. The Scheme of Financing of the approved Annual Plan 2008-09 is enclosed at **Annexure-I**.

3. A statement showing the distribution of the approved sectoral allocation for Annual Plan 2008-09 among different sectors, Earmarking of Central Programmes including State share for Centrally Sponsored Schemes, Earmarked Outlays for one time SPA including State share for one time SPA, outlay for Tribal Sub Plan and Scheduled Caste Sub Plan are at **Annexure - II-A, II-B, II-C II-D and II-E** respectively.

4. As already mentioned in our letter No.M-13011/3/2005-SP-Co. dated 31.10.2005 reiterating the earlier guidelines issued on the subject, the Social Welfare Department could be the nodal Department for formulation and implementation of the SCSP and TSP. The funds earmarked for SCSP/TSP could be placed at the disposal of the nodal Department which, in turn, will re-allocate the funds to the Sectoral Departments for implementing schemes under SCSP/TSP. The funds earmarked for SCSP/TSP could be placed under a separate budget Head/ Sub-Head for each implementing Department. **Physical and financial achievements on schemes under SCSP/TSP could be got verified as per the proforma circulated by Planning Commission vide DO letter No.M-13054/2/2005-BC dated 12.1.2006.**

5. Attention of the State Govt. is also invited to the procedure for sending adjustment proposal and revision of outlays and to ensure that the adjustment proposal and proposal for revision of outlays fully supported by the Revised Scheme of Financing for the Annual Plan 2008-09, if any, together with appropriate justification are sent , before **31<sup>st</sup> December, 2008**.

6. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2008-09 could be sent to the Planning Commission before **30<sup>th</sup> September, 2009**.

7. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,



(R. Sridharan)

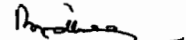
Joint Secretary (SP)

**Copy to :**

1. Secretary, Planning, Government of Assam(5 copies)
2. Secretary, Finance, Government of Assam( 5 copies)

**Copy also to :**

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi. ( 5 copies).
2. Secretary, Deptt. of Development of North Eastern Region (DoNER), New Delhi.
3. Coordinating Officers of Central Ministries (except Ministry of Defence).
4. Subject Divisions in the Planning Commission (2 copies each).
5. Financial Resources Division, Planning Commission, New Delhi.
6. Resident Commissioner, Govt. of Assam
7. State Plans (Coordination Unit) Planning Commission.



(R. Sridharan)

Joint Secretary (SP)

**Annexure I****SCHEME OF FINANCING (SOF) FOR ANNUAL PLAN 2008-09  
(Rs. Crore)**

Sl. No.	Items	Annual Plan 2008-09
<b>1</b>	<b>2</b>	<b>3</b>
<b>A</b>	<b>State Government</b>	
<b>1</b>	<b>State Government's Own Funds (a to e)</b>	<b>401.73</b>
<b>a</b>	BCR	377.32
<b>b</b>	MCR (Excluding deductions for repayments of loans)	-21.09
<b>c</b>	Plan Grants from GOI (TFC)	45.50
<b>d</b>	ARM	0.00
<b>e</b>	Adjustment of opening balance	0.00
<b>2</b>	<b>State Government's Budgetary Borrowings (i-ii)</b>	<b>1029.48</b>
<b>(i)</b>	<b>Borrowings (a to g)</b>	<b>1390.48</b>
<b>a</b>	Net Accretion to State Provident Fund	422.76
<b>b</b>	Small Savings	93.71
<b>c</b>	Net Market Borrowings	294.15
<b>d</b>	Gross Negotiated Loans (I to vi)*	200.00
<b>e</b>	Bonds/Debentures	0.00
<b>f</b>	<b>Central Assistance - Loans</b>	<b>379.86</b>
	f1 Normal Central Assistance	208.37
	f2 ACA for EAPs	82.72
	f3 ACA for others	48.77
<b>g</b>	Other Loans from GoI	40.00
<b>(ii)</b>	<b>Repayments</b>	<b>361.00</b>
<b>3</b>	<b>CENTRAL ASSISTANCE (a+b+c) - grants</b>	<b>3684.05</b>
<b>a</b>	Normal Central Assistance	1875.38
<b>b</b>	ACA for EAPs	744.48
<b>c</b>	Others	1064.19
	<b>Total A : State Government Resources (1+2+3)</b>	<b>5115.26</b>
<b>B</b>	<b>Resources of Public Sector Enterprises (PSEs) ASTC &amp; ASEB</b>	
	1(a) Internal Resources of ASEB	-94.88
	1 (b) Internal Resources of ASTC	-8.87
	2 Extra Budgetary Resources	0.00
	3 Budgetary Support	0.00
	<b>Total B: PSEs (1+2+3)</b>	<b>-103.75</b>
<b>D</b>	<b>AGGREGATE PLAN RESOURCES (A+B+C)</b>	<b>5011.51</b>
<b>E</b>	<b>STATE PLAN OUTLAY</b>	<b>5011.51</b>

**SCHEME WISE OTHER ACA/SPA**

<b>Sl. No.</b>	<b>Schemes/ Programmes</b>	<b>2008-09 (Grants)</b>
1	AIBP	74.50
2	Shifting Cultivation	4.00
3	BADP	13.52
4	Roads and Bridges	26.91
5	NSAP	109.70
6	NPAG	3.07
7	Grants in Aid under Art. 275 (1)	14.05
8	JNNURM	50.21
9	Backward Region Grant Fund	165.00
10	APDRP	90.00
11	NEGAP	11.25
12	TSP	17.25
13	SCA for HADP	81.84
14	One time ACA for Flood Control	75.00
15	SPA*	225.00
16	RKVY	102.89
	<b>TOTAL</b>	<b>1064.19</b>

*\* (i) Including Rs.25 crore loan portion total SPA will be Rs.250 crore, out of which Rs.20 crore will be earmarked for development of Majuli Island.*

*(ii) Details of the project of special importance of the State will provided by the State Government for approval of the Planning Commission.*

*(iii) The SPA release will be conditional upon the State providing fully for its Share of centrally sponsored Scheme.*

**Annexure - IIA**  
**Sectoral Allocation of Annual Plan 2008-09 for Assam**

(Rs. in lakh)

Sl. No	Major Heads/ Minor Heads Dev.	Proposed Outlay 2008-09	Of which			
			Earmarked outlay	No.	One-time ACA	No.
1	2	3	4		5	
<b>I</b>	<b>AGRICULTURE &amp; ALLIED ACTIVITIES</b>					
1	Crop Husbandry	21321.00	10289.00	1/		
	AACP [World Bank funded]	4437.00				
2	Horticulture	500.00				
3	Soil & Water Conservation	600.00				
4	Animal Husbandry	2444.00				
	AACP [World Bank funded]	215.00				
5	Dairy Dev.	1000.00				
	AACP [World Bank funded]	203.00				
6	Fisheries	1950.00				
	AACP [World Bank funded]	1037.00				
7	Forest & Wild Life	3060.00				
	AACP [World Bank funded]	380.00				
8	Plantation [Ecology & Environment]	50.00				
9	Storage & Warehousing	100.00				
10	Agri.Research & Education	4100.00				
11	Cooperation	1120.00				
12	Other Agriculture Prog.					
a	Agriculture marketing.	150.00				
	<b>TOTAL - I</b>	<b>42667.00</b>	<b>10289.00</b>			<b>0.00</b>
<b>II</b>	<b>Rural Development</b>					
a	Swaranjayanti Gram Swa- rozgar Yojana(SGSY)	6750.00				
b	DRDA Administration	650.00				
2	Rural Employment	4700.00				
a	Sampoorna Gramin Rozgar Yojana	12690.00				
b	Others (SIRD)	1500.00				
c	Integrated Wasteland Dev.Projects	1000.00				
e	RSVY/BRGF	16500.00	16500.00	2/		
f	Rural Housing	1000.00				
3	Land Reforms	70.00				
4	Other Rural Dev. Prog.(Estt.)	6910.00				
a	Community Dev. & Panchayats	10010.00				
	<b>TOTAL - II</b>	<b>61780.00</b>	<b>16500.00</b>			<b>0.00</b>
<b>III</b>	<b>SPECIAL AREAS PROGRAMME</b>					
a	Hill Areas Development Plan	24890.00	8184.00	3/		
			400.00	4/		
			797.00	5/		
			540.00	6/		
b	Other Special Area Programme					
i	Bodo Territorial Council (BTC)	15000.00				
ii	Other Autonomous Councils	9301.00				
iii	Tribal Sub-plan	3814.00				
iv	Scheduled Caste Component plan	10070.00				
c	Others					
i	Border Area Programme	2452.00	1352.00	7/		
ii	Char Area Development	1220.00				
	<b>TOTAL - III</b>	<b>66747.00</b>	<b>11273.00</b>			<b>0.00</b>

5

Sl. No	Major Heads/ Minor Heads Dev.	Proposed Outlay 2008-09	Earmarked outlay	No.	One-time ACA	No.
<b>IV</b>	<b>IRRIGATION &amp; FLOOD CONTROL</b>					
1	Major & Medium Irrigation	8730.00	4500.00	8(a)		
2	Minor Irrigation	3077.00	2410.00	8(b)		
3	Command Area Development	600.00				
4	Water Resource	15151.00			8383.00	I
					143.00	II
					175.00	III
5	Integrated flood & errossion mitigation pgr. ADB Loan programme	5000.00				
	<b>TOTAL-IV</b>	<b>32558.00</b>	<b>6910.00</b>		<b>8701.00</b>	
<b>V</b>	<b>ENERGY</b>					
1	Power (ASEB)	27409.00	9000.00	9/	9929.00	IV
	Assam Power Sector Dev. Prg. (ADB loan)	14288.00				
2	Non-Conventional Source of Energy	8.00				
	<b>TOTAL-V</b>	<b>41705.00</b>	<b>9000.00</b>		<b>9929.00</b>	
<b>VI</b>	<b>INDUSTRY &amp; MINERALS</b>					
1	Village & Small Scale Industries	2250.00				
2	Industries (Other than VSI)	4670.00				
3	Mining	60.00				
	<b>TOTAL-VI</b>	<b>6980.00</b>				
<b>VII</b>	<b>TRANSPORT</b>					
1	Roads & Bridges	34808.00	2691.00	10/	3000.00	V
					830.00	VI
	AACP [World Bank funded]	22150.00				
	Assam State Road Project ( World Bank)	7000.00				
2	Road Transport(ASTC)	1366.00			174.00	VII
					542.00	VIII
3	Inland Water Transport	800.00				
4	Other Transport Services					
i	Transport Survey Cell	2.00				
ii	Commissioner of Transport	15.00				
	<b>TOTAL - VII</b>	<b>66141.00</b>	<b>2691.00</b>		<b>4546.00</b>	
<b>VIII</b>	<b>COMMUNICATIONS</b>					
	National E-Governnace Action Plan (NE-GAP)(incl. IT Sector Plan)	2325.00	1125.00	11/		
	<b>TOTAL -VIII</b>	<b>2325.00</b>	<b>1125.00</b>		<b>0.00</b>	
<b>IX</b>	<b>SCIENCE , TECHNOLOGY &amp; ENVIRONMENT</b>					
1	ScientificResearch	1950.00				
2	Pollution Control	15.00				
	<b>TOTAL -IX.</b>	<b>1965.00</b>				
<b>X</b>	<b>GENERAL ECONOMIC SERVICE</b>					
1	Secretariat Economic Services	21975.00				
2	Tourism	1392.00				
3	Census, Surveys & Statistics	245.00				
4	Civil Supplies	250.00				
5	Other General Economic Services					
a	Weights & Measures	25.00				
b	Others -Administration of Justice	900.00				
c	Public Enterprises	23.00				
d	MLA LAD Programme	5040.00				
	<b>TOTAL-X</b>	<b>29850.00</b>				

Sl. No	Major Heads/ Minor Heads Dev.	Proposed Outlay 2008-09	Of which			
			Earmarked outlay	No.	One-time ACA	No.
<b>XI</b>	<b>SOCIAL SERVICES</b>					
1	General Education					
a	Elementary Education	9080.00				
b	Secondary Education	1410				
c	Adult Education	117.00				
d	Teachers Education (SCERT)	53.00				
e	Higher Education	1050.00				
f	Madrassa Education	210.00				
2	Technical Education	650.00				
3	Sports & Youth Welfare	330.00				
4	Art & Culture					
I	Cultural Affairs	2406.00			2000.00	IX
ii	Library Services	260.00				
iii	Museum	73.00				
iv	Archeology	550.00				
v	Manuscripts	15.00				
vi	Archives	14.00				
	<b>Sub- Total( Education)</b>	<b>16218.00</b>	<b>0.00</b>		<b>0.00</b>	
5	Medical & Public Health					
I	Primary Health Care					
a	Rural	9000.00				
b	Urban	600.00				
ii	Secondary Health Care	1050.00				
iii	Medical Education	5425.00			5000.00	X
iv(a)	Communicable Diseases					
b	Non-Communicable diseases					
v	Primary Health Care					
vi	Other programmes ( Anti-drugs)	20.00				
vii	Direction & Administration					
6	Water supply & Sanitation	15265.00			230.00	XI
7	Housing ( including police housing)					
I	India Awas Yojana ( IAY)	11000.00				
ii	Housing Board	80.00				
iii	Other housing programme	100.00				
iv	House sites for landless	2.00				
8	Urban development ( inclu. State capital project & slum area Dev)					
a	Dev. programme by T & C P	5571.00	5021	12/		
b	Programme under MAD	640.00				
c	GMDA	6825.00				
d	Capital project	0.00				
9	Information & Publicity	350.00				
10	Welfare of SCs , STs & OBCs	8152.00	1725	13/	2822.00	XII
			1405	14/		
a	Tea workers Dev. Programmes	3700.00				
11	Labour & Employment					
a	Labour welfare	115.00				
I	Labour research	10.00				
ii	Inspectorate of Factories	70.00				
iii	Inspectorate of Boiler	80.00				
iv	Official language Implementation	7.00				

Sl. No	Major Heads/ Minor Heads Dev.	Proposed Outlay 2008-09	Of which			
			Earmarked outlay	No.	One-time ACA	No.
B	Employment services	15.00				
	Craftsmen Training (ITIs) & Apprenticeship Training	1160.00			155.00	XIII
12	Social security & Social welfare,					
i(a)	Child Welfare (including Integrated Child Dev. Service,	307.00				
(b)	Balwadi Nutrition Programme, day care centres)	270.06				
ii	Women's welfare	14.63				
iii	National Social Assistance Programme	10173.00	10173	15/		
			307	16/		
iv	Welfare of Handicapped ( incl. Assistance for Voluntary Org.	30.65				
v	Insurance scheme for the poor	500.00				
vi	Other ( direction & Administration)	24.65				
13	Nutrition	15100.00				
14	Other Social Services	1600.01				
	<b>TOTAL - XI</b>	<b>113475.00</b>	<b>18631.00</b>		<b>10207.00</b>	
XII	<b>GENERAL SERVICES</b>					
1	Prison Administration	20.00				
2	Stationary & Printing	54.00				
3	Public Works( GAD Buildings )	1600.00				
4	Construction of APSC Building	500.00				
5	Construction of Assembly Building	500.00				
6	Other Admn. Services					
i	Training ( AASC )	300.00				
ii	Home ( Political)	410.00				
iii	Forensic Laboratory	100.00				
iv	Minority Dev. Board	700.00				
v	By Finance Deptt.					
	(a) Regional Rural Banks	164.00				
	(b) Loan Component of NLCRP/NEC schemes	2600.00				
	AGPMR(project loan)	5510.00				
	AGPMR(programme loan)	22500.00				
	<b>TOTAL - XII</b>	<b>34958.00</b>				
	<b>GRAND TOTAL</b>	<b>501151.00</b>	<b>76419.00</b>		<b>33333.00</b>	



**Annexure - II B**

**Annual Plan 2008-09 - Central Earmarked Fund**  
(Rs.in lakh)

<b>S.No.</b>	<b>SCHEMES</b>	<b>Amount</b>
1	R.K.V.Y.	10289
2	BRGF	16500
3	Hill Area Development Plan	8184
4	Shifting Cultivation	400
5	NSAP	797
6	AIBP	540
7	Border Area Development Programme	1352
8(a)	Major & Medium Irrigation(AIBP)	4500
8(b)	Minor Irrigation (AIBP)	2410
9	Power (APDRP)	9000
10	Roads & Bridges	2691
11	Information & Technology (NEGAP)	1125
12	JNNURM	5021
13	SCA for TSP	1725
14	Article 275(1)	1405
15	NSAP	10173
16	NPAG	307
	<b>Total</b>	<b>76419</b>

**Annual Plan 2008-09 Sector wise distribution of Onetime  
ACA/SPA**

[Rs. in lakh]

S.No.	Details of Projects	Central Support	10% Loan Component State	Total
1	2	4	5	6
	<b>Water Resource</b>			
I	Flood control measures	7500.00	833.00	8333.00
II	R/S & A/E Measures for Bhugdoi Bandh	129.00	14.00	143.00
III	R/S and Regrading of Chairapani river	157.00	18.00	175.00
	<b>Power</b>			
IV	Generation and Distribution Schemes	8936.00	993.00	9929.00
	<b>Roads &amp; Bridges</b>			
V	500 Km all weather Road	2700.00	300.00	3000.00
VI	Dr. B.N. Saikia Road	747.00	83.00	830.00
VII	Bus terminus at Chowkidingee Dibrugarh	156.00	18.00	174.00
VIII	Bus terminus at Sibsagar	488.00	54.00	542.00
	<b>Cultural Affairs</b>			
IX	Majuli Development Project	1800.00	200.00	2000.00
	<b>Health &amp; Family Welfare</b>			
X	Establishment of 3 new medical colleges	4500.00	500.00	5000.00
	Urban Devlp. Department			
XI	Augmentation of Zoo Road Water Supply Scheme	207.00	23.00	230.00
	<b>WPT &amp; BC Department</b>			
XII	Construction of 200 Km of all weather road in the border and backward areas	2540.00	282.00	2822.00
	<b>Labour &amp; Employment</b>			
XIII	Computerization of Employment Exchange	140.00	15.00	155.00
	<b>Total</b>	<b>30000.00</b>	<b>3333.00</b>	<b>33333.00</b>

**Annexure - IID**

**ANNUAL PLAN 2008-09. OUTLAY FOR TRIBAL SUB-  
PLAN (TSP) EXCLUDING COUNCIL AREAS**

(Rs. In lakh)

SI. No.	NAME OF SECTORS	OUTLAY FOR TSP
1	2	3
<b>I.</b>	<b>Agriculture and Allied Activities :</b>	
1	Agriculture (Crop.Husbandry)	120
2	Soil conservation	30
3	animal Husbandry	65
4	Dairy Development	80
5	Fisheries	85
6	Cooperation	45
7	Social forestry	65
<b>II</b>	<b>Rural Development</b>	
8	Rural Development Programme	0
9	Land Reforms	15
10	Panchayat & Community Development	0
<b>III.</b>	<b>Ninor Irrigation</b>	<b>325</b>
11.		
<b>IV.</b>	<b>Power (Rural Electrification)</b>	<b>170</b>
12		
<b>V.</b>	<b>Industries</b>	
13	Small Scale Industries	24
14	handloom & Textiles	50
15	Sericulture	50
<b>VI</b>	<b>P.W.D. (Roads &amp; Bridges)</b>	<b>900</b>
16		
<b>VII.</b>	<b>Social Services</b>	
17	Education	0
	(a)Elementary	180
	(b)Adult	15
	©Secondary	120
	(d)Higher	50
18	Cultural Affairs	70
19	Health and Family Welfare	100
20	Rural Water Supply	385
21	Housing Board	0
22	Rural House sites	0
23	Labour and Craftsman Training	25
24	Backward Classes (a) WPT & BC	760
25	Social Welfare	20
26	Nutrition by Social Welfare	0
27	Municipal Administration	65
	<b>Total</b>	<b>3814</b>

**Annexure - IIE**

**ANNUAL PLAN 2008-2009. OUTLAY FOR  
Scheduled Caste SUB-PLAN (SCSP)**

(Rs. In lakh)

SI. No.	NAME OF SECTORS	OUTLAY FOR SCSP
1	2	3
<b>I.</b>	<b>Agriculture and Allied Activities :</b>	
1	Agriculture (Crop.Husbandry)	325
2	Soil conservation	100
3	Animal Husbandry	330
4	Dairy Development	150
5	Fisheries	450
6	Cooperation	150
7	Social forestry	170
<b>II</b>	<b>Rural Development</b>	
8	Rural Development Programme	0
9	Panchayat & Community Development	0
<b>III.</b>	Minor Irrigation	730
10.		
<b>IV.</b>	Power (Rural Electrification)	140
11		
<b>V.</b>	<b>Industries</b>	
12	Small Scale Industries	120
13	Handloom & Textiles	200
14	Sericulture	100
<b>VI</b>	<b>P.W.D.</b>	3045
15	(Roads & Bridges)	
<b>VII.</b>	<b>Social Services</b>	
	<b>Education</b>	
16	(a) Elementary	600
	(b) Adult	0
	© Secondary	500
	(d) Higher	80
17	Health and Family Welfare	600
18	Rural Water Supply	870
19	Housing Board	60
20	Rural House sites	90
21	Municipal Administration	210
22	Backward Classes (a) WPT & SC	1000
23	Social Welfare	50
24	Nutrition by Social Welfare	0
	<b>Total</b>	<b>10070</b>