

No.M-13048/13/KRL/2006-SP-S (Part)
Planning Commission
(State Plans Division)

Yojana Bhavan, Sansad Marg,
New Delhi-110001, Dated: 26th June, 2008

To,

The Chief Secretary,
Government of Kerala,
Kerala.

30 JUN 2008

Subject: Annual Plan 2008-09 of Kerala - Approved Outlay.

Sir,

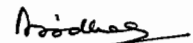
I am directed to refer to the Government of Kerala letter No.2093/A1/08/Plg. dated 22.03.2008 on the above subject and to convey the acceptance of Planning Commission to the outlay of Rs. 7700.47 crores subject to availability of resources.

2. A statement showing the distribution of Approved Plan outlay under different heads and sub-heads of development is enclosed. The earmarked outlays for SCSP/TSP have also been indicated therein.

3 During the wrap-up of the Working Group discussions of Annual Plan 2008-09, it was decided that the state will furnish the sectoral break-up of Plan Assistance provided to the Local Bodies. Therefore, the state Government is requested to provide the break-up of the amount proposed for local bodies quickly.

4. Kindly acknowledge the receipt of this letter.

Yours faithfully,



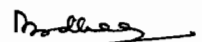
(R. Sridharan)
Joint Secretary (SP)

Copy to:

1. Planning Secretary, Govt. of Kerala. (5 copies)
2. Finance Secretary, Govt. of Kerala. (5 copies)

Copy also to:

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi, (5 copies),
2. Coordinating Officers of the Central Ministries (except Ministry of Defence).
3. Subject Divisions in the Planning Commission, New Delhi (2 copies each).
4. Finance Resources Division, Planning Commission, New Delhi.



(R. Sridharan)
Joint Secretary (SP)

Approved outlays for Annual Plan 2008-09-Kerala

(Rs. Lakhs)

Sl. No.	Sector/ subsector	Approved outlays- Annual Plan 2008-09		
		Outlay	Of which	
			SCSP	TSP
1	2	4	5	6
I	AGRICULTURE AND ALLIED ACTIVITIES			
1	Crop Husbandry	6100		
2	Soil and Water Conservation	2667		
3	Animal Husbandry	6300	200	100
4	Dairy Development	700		
5	Fisheries	9069	300	100
6	Food, Storage & Warehousing	50		
7	Agriculture Research & Education	3025		
8	Investment in Agricultural Financial Institution	50		
9	Co-operation	1530		
10	Other Agricultural Programmes			
(a)	Agricultural Marketing	1505		
(b)	Others including Debt Relief	6065		
	TOTAL-I	37061	500	200
II	RURAL DEVELOPMENT			
1	Rural Development	11754		400
2	Community Development and Panchayat	14518	200	
3	Land Reforms	203		
	Total-II	26475	200	400
III	SPECIAL AREA PROGRAMMES			
1	Special Area Development	2000		
2	Coastal Area Development	1000		
3	BRGF	3427		
	TOTAL-III	6427	0	0
IV	IRRIGATION AND FLOOD CONTROL			
1	Major & Medium Irrigation	12041		
2	Minor Irrigation	7055	300	
3	Command Area Development	715		
4	Flood management & Coastal Zone management			
a)	Flood management	30		
b)	Coastal Zone management	5921		
	Total-Flood management & Coastal Zone management	5951		
	TOTAL-IV	25762	300	0
V	ENERGY			
1	Power Development	91435	3000	500
2	Non-Conventional Sources of Energy	2000		
	TOTAL :V	93435	3000	500
VI	INDUSTRY & MINERALS			
1	Village and Small Industries	15325	500	
2	Other Industry	6675		
3	Minerals	100		
	TOTAL - VI	22100	500	0
VII	TRANSPORT			
1	Minor Ports	5175		
2	Roads & Bridges	70893		
3	Road Transport	3000		
4	Inland Water Transport	10925		

5	Other Transport Services	100		
	TOTAL- VII	90093	0	0
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT			
1	Scientific Research	5500		
2	I.T & E – Governance	7800		
3	Ecology & Environment	1000		
4	Forestry & Wild Life	4800		
	TOTAL-VIII	19100	0	0
IX	GENERAL ECONOMIC SERVICEIS			
1	Secretariat Economic Services	7939		
2	Census, Surveys and Statistics	67		
3	Civil Supplies	431		
4	Regulation of Weights & Measures	67		
5	Tourism	9754		
	TOTAL-IX	18258	0	0
X	SOCIAL SERVICES			
1	Education	18580	600	100
2	Art & Culture	2602		
3	Sports & Youth Services	1778		
4	Medical & P8blic Health	11536	800	200
5	Water Supply & Sanitation	96960	3000	500
6	Housing	12724		
7	Urban Development	55000		
8	Information & Publicity	765		
9	Welfare of SCs, STs & OBC	25722	17932	6190
10	Labour & Employment	2520		
11	Social Security and Welfare	13388		
12	Nutrition	10		
	TOTAL - X	241585	22332	6990
XI	GENERAL SERVICES			
1	Stationery & Printing	500		
2	Public Works	1500		
	TOTAL-XI	2000	0	0
	TOTAL-XII	582296	26832	8090
XII	Plan Assistance to Local Bodies	187751	48763	7320
	GRAND TOTAL	770047	75595	15410