

No. M-13048/34/LA/2007-SP.CO.

Government of India
Planning Commission
(State Plans Division)

Yojana Bhavan, New Delhi,
Dated the 3 July 2008

The Administrator,
Union Territory of Lakshadweep
Kavaratti

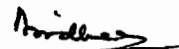
Sub.: Approval of Annual Plan 2008-09 of Lakshadweep.

Sir,

I am directed to refer to letter No.F.No.2/11/2007-Plg.Vol-II dated 26th June 2008 of the Lakshadweep Administration and to convey approval of the Planning Commission to the Union Territory of Lakshadweep Annual Plan (2008-09) outlay of Rs. 263.68 crores.

2. A statement showing the distribution of the approved Annual Plan 2008-09 outlay among different heads and sub-heads of development is given at Annexure-I.
3. I am also directed to invite your attention to the procedure for sending adjustment proposals and revision of outlays and to request you to send the adjustment proposal and proposal for revision of outlays for the Annual Plan 2008-09, if any, together with appropriate justification, before **31st December 2008**.
4. Statements showing actual expenditure incurred under Annual Plan 2007-08 should be sent to the Planning Commission before **30th September 2008**.
5. The plan programme needs to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,



(R. Sridharan)

Joint. Secretary (State Plans)

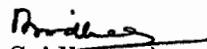
Contd.....2/

Copy to: Ministry of Finance, Government of India, North Block, New Delhi.

1. Joint Secretary, PF- I
2. Secretary, Deptt. of Expenditure (5 Copies)
3. Joint Secretary, PMU, Department of Economic Affairs.

Copy also to:

1. PMO (Director/ Deputy Secretaries i/c)
2. Ministry of Home Affairs, North Block, New Delhi (5 copies)
 - (i) Joint Secretary (UTs)
 - (ii) Financial Adviser
3. Coordinating Officers of Central Ministries (except the Ministry of Defence)
4. Administration of Lakshadweep
 - (i) Planning Secretary (5 copies)
 - (ii) Finance Secretary (5 copies)
 - (iii) Resident Commissioner Office, Lakshadweep
5. Subject Divisions, Planning Commission (2 copies each)
6. Financial Resources Division, Planning Commission, New Delhi.
7. Director (SP. Coord.)
8. Director, Plan Coordination Division, Planning Commission
9. Deputy Adviser (MLP), Planning Commission


(R. Sridharan)

Joint. Secretary (State Plans)

SECTORAL OUTLAYS UNDER ANNUAL PLAN - (2008-09)

(Rs.In lakhs)

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2008-09	
		Approved Outlay	of which Earmarked
0	1	2	3
I	AGRICULTURE & ALLIED ACTIVITIES		
1	Crop Husbandry	345.00	@ 80.00
2	Horticulture	0.00	
3	Soil and Water Conservation (including control of shifting cultivation)	75.00	@ 45.00
4	Animal Husbandry	446.00	@ 160.00
5	Dairy Development	0.00	
6	Fisheries	2394.00	@ 1005.00
7	Plantations	0.00	
8	Food, Storage & Warehousing	0.00	
9	Agricultural Research & Education	0.00	
10	Agricultural Financial Institutions	0.00	
11	Cooperation	907.50	@ 232.00
12	Other Agricultural Programmes :		
	a Agriculture marketing	0.00	
	b Others (to be specified)	0.00	
	Total - (I) (1 to 12)	4167.50	1522.00
II	RURAL DEVELOPMENT		
1	Special Programme for Rural Development :		
	a Drought Prone Area Programme (DPAP)	0.00	
	b Desert Development Programme (DDP)	0.00	
	c Integrated Wasteland Development Projects Scheme	0.00	
	d DRDA Administration	0.00	
	e Others (To be specified)	0.00	
	Sub-Total (Special Programme for Rural Development)	0.00	0.00
2	Rural Employment		
	a Swarnajyanti Gram Swarozgar Yojana (SGSY)	0.00	
	b Sampoorna Gram Rozgar Yojana (SGRY)	0.00	
	c National Food for Work Programme/ National Employment Guarantee Programme	0.00	
	d Others (To be specified)	0.00	
	Sub-Total (Rural Employment)	0.00	0.00
3	Land Reforms	0.00	
4	Other Rural Development Programmes:		
	a Community Development & Panchayts	230.00	
	b Other Programmes of Rural Development	0.00	
	Sub-Total (Other Rural Development)	230.00	0.00
	TOTAL - II (1 to 4)	230.00	0.00
III	SPECIAL AREAS PROGRAMMES		
1	Hill Areas Development Programme	0.00	
2	Other Special Areas Programme :		
	a Border Area Development Programme	0.00	
	b Backward Region Grant Fund(Backward Districts/ Area Fund)	0.00	
	c Grants under proviso to article 275(1)	0.00	
	d Special Central Assistance to Tribal Sub-Plan	0.00	
	e Others (to be specified)	0.00	
	Sub-Total (Other Special Programme)	0.00	0.00
	TOTAL - III (1+2)	0.00	0.00

IV	IRRIGATION & FLOOD CONTROL		
	1	Major and Medium Irrigation	0.00
	2	Minor Irrigation	0.00
	3	Command Area Development	0.00
	4	AIBP	0.00
	5	Flood Control (includes flood protection works)	600.00
	TOTAL - IV (1 to 5)		600.00
V	ENERGY		
	1	Power	1677.00
	2	Non-conventional Sources of Energy	674.00
	3	Integrated Rural Energy Programme	0.00
	TOTAL - V (1 to 3)		2351.00
VI	INDUSTRY & MINERALS		
	1	Village & Small Enterprises	
	a	Small Scale Industries	46.15
	b	Handlooms/ Powerlooms	0.00
	c	Handicrafts	17.00
	d	Sericulture/coir/wool	43.85
	e	Food Processing Industries	0.00
		Sub-Total (VSE)	107.00
	2	Other Industries (Other than VSE)	32.00
	3	Minerals	0.00
	TOTAL - (VI) (1 to 3)		139.00
VII	TRANSPORT		
	1	Port and Lighthouses	630.00
	2	Civil Aviation	575.00
	3	Roads and Bridges	400.00
	4	Road Transport	10.00
	5	Inland Water Transport	0.00
	6	Other Transport Services (to be specified)	
	a	Shipping	9192.00
	TOTAL - (VII) (1 to 6)		10807.00
VII (a)	Communication		
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT		
	1	Scientific Research	250.00
	2	Information Technology & E-Governance	550.00
	3	Ecology & Environment	79.00
	4	Forestry & Wildlife	40.00
	TOTAL - (VIII) (1 to 4)		919.00
IX	GENERAL ECONOMIC SERVICES		
	1	Secretariat Economic Services	6.00
	2	Tourism	225.00
	3	Census, Surveys & Statistics	5.00
	4	Civil Supplies	172.50
	5	Other General Economic Services :	
	a	Weights & Measures	5.00
	b	District Planning / District Councils	
	c	Others (to be specified)	
		Sub-Total (Other General Economic Services)	5.00
	TOTAL - (IX) (1 to 5)		413.50
			0.00

X SOCIAL SERVICES			
1	General Education		
a	Elementary Education	289.00	& 150.00
b	Literacy/Adult Education	0.00	
c	Secondary Education	544.00	
d	Higher Education	301.00	
e	Others	145.00	
Sub Total (General Education) (a to d)		1279.00	150.00
2	Technical Education	0.00	
3	Sports	145.00	
4	Youth Services	80.00	
5	Art & Culture	136.00	
6	Medical & Public Health		
a	Primary Health Care		
i	Rural	54.10	
ii	Urban	105.06	
b	Secondary Health Care	0.00	
c	Tertiary Health Care/Super Specialty Services	0.00	
d	Medical Education & Research	0.00	
e	Training	0.00	
f	AYUSH	35.60	
g	E.S.I.	0.00	
h	Control of		
i	Communicable diseases (to be specified)	0.00	
ii	Non-communicable diseases (to be specified)	0.00	
i	National Rural Health Mission (Activities to be specified)	0.00	
j	Other Programmes	323.24	
Sub-Total (Medical & Public Health) (a to j)		518.00	0.00
7	Water Supply & Sanitation		
a	Rural Water Supply	2848.00	
b	Rural Sanitation	0.00	
c	Urban Water Supply	0.00	
d	Urban Sanitation	0.00	
Sub -Total (Water Supply & Sanitation) (a to d)		2848.00	0.00
8	Housing (incl. Police Housing)		
a	Rural Housing (Programmes to be specified) - LBDB	200.00	
b	Urban Housing (Programmes to be specified) -Govt. Quarters	450.00	^ 14.00
Sub-Total (Housing) (a &b)		650.00	14.00
9	Urban Development	458.00	\$ 14.00 ~ 14.00
10	Information & Publicity	76.00	
11	Development of SCs, STs & OBCs		
a	Development of SCs	0.00	
b	Development of STs	0.00	
c	Development of OBCs	0.00	
Sub-Total (SCs, STs & OBCs) (a to c)		0.00	0.00
12	Labour & Employment		
a	Labour Welfare		
i	Labour & Labour Welfare	0.00	
ii	Social Security for labour	0.00	
iii	Labour Education	0.00	
iv	Rehabilitation of Bonded Labour	0.00	
v	Child Labour	0.00	
b	Employment Services	35.00	
c	Craftsmen Training (I.T.I.s) and Apprenticeship Training	17.00	
Sub-Total (Labour & Employment) (a to c)		52.00	0.00

13	Social Security & Social Welfare			
	a	Insurance Scheme for the Poor through GIC etc.	0.00	
	b	National Social Assistance Programme & Annapurna	0.00	
	c	Welfare of handicapped(includes assistance for Voluntary Organisations	0.00	
	d	Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc	0.00	
	e	Others (to be specified)	45.00	* 1.00
	Sub-Total (Social Security & Social Welfare) (a to e)		45.00	1.00
14	Empowerment of Women & Development of Children			
	a	Empowerment of Women	0.00	
	b	Development of Children (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.)	0.00	
	c	Nutrition	56.00	% 6.00 ! 17.00
	d	Other Services.	89.00	
	Sub-Total (Empowerment of Women & Development of Children) (a to d)		145.00	23.00
TOTAL - (X) (1 to 14)			6432.00	216.00
XI	GENERAL SERVICES			
	1	Jails	0.00	
	2	Stationery & Printing	153.00	
	3	Public Works	0.00	
	4	Other Administrative Services :		
	a	Training	0.00	
	b	Others (to be specified) Police		
	i	Fire Protection & Control	127.00	
	ii	District Police	29.00	
TOTAL - (XI) (1 to 4)			309.00	0.00
GRAND TOTAL			26368.00	2159.00

@ - Rashtriya Krishi Vikas Yojana (RKVY)	:- 1522.00
# - National e- Governance Action Plan (NEGAP)	:- 421.00
\$ - JNNURM Urban Infrastructure Development (UIDSSMT),	:- 14.00
^ - Integrated Housing and Slum Development (IHSDP),	:- 14.00
* - NSAP	:- 1.00
% - NPAG	:- 6.00
Total	:- 1978.00

UT Share

& - UT share for SSA	:- 150.00
~ - UT share for JNNURM	:- 14.00
! - UT share for Supplementary Nutrition under Integrated Child Development Services	:- 17.00
Total	:- 181.00