



Draft Annual Plan

2011-12

**Development & Planning Department
Government of West Bengal**

A. GENERAL INFORMATION

STATE – WEST BENGAL

1	Area	88,752 sq. km.
2	Population (Provisional, 2011)	913.47 lac.
3	Decadal growth (2001-11)	13.93 (Percentage)
4	Birth Rate (2009)	17.2 (Per thousand)
5	Death Rate (2009)	6.2 (Per thousand)
6	Infant Mortality Rate (2009)	33 (Per thousand)

GENERAL INFORMATION (Contd.)

7	Sex Ratio (2011)	947 (Females per 1000 males)	
8	Population Density (2011)	1029 (Per Sq. km.)	
9	Population below poverty line 2004-05	URP* Consumption	MRP** Consumption
	Total	24.7 (%)	20.6 (%)
	Rural	28.6 (%)	24.2 (%)
	Urban	14.8 (%)	11.2 (%)

Source : Registrar General of India

URP-Uniform Recall Period

MRP-Mixed Recall Period

GENERAL INFORMATION (Contd.)

10	Urbanization ratio	27.97%
11	Literacy rate	77.08%
12	Gross cropped area	9634 thousand hectares
13	Net cropped area	5296 thousand hectares
14	Net irrigated area under minor irrigation	4434 thousand hectares
15	Cropping intensity	182%
16	Villages electrified	32846 habitations BPL families covered 5,28,497 (till 31.12.2010)

GENERAL INFORMATION (Contd.)

17.	Total no. of Sub-Division	66
18.	Total no. of Blocks	341
19	Total no. of Municipalities	118
	Notified Area	3
	Cantonment Board	1
	Nabadiganta IT	1
20	Total no. of Municipal Corporation	6
21	Total no. of Gram Panchayats	3354
22	Total no. of Unbanked Gram Panchayats	924

GENERAL INFORMATION (Contd.)

23	Per Capita Income at current prices	Rupees (₹)
	2003-04	20873.17
	2004-05	22674.99
	2005-06	24456.65
	2006-07	27904.79
	2007-08 (P)	32064.62
	2008-09 (Q)	36321.79
	2009-2010 (A)	41616.54

P = Provisional, Q = Quick, A = Advance

Source : BAE&S

GENERAL INFORMATION (Contd.)

24	Per Capita Income at 1999-2000 prices	Rupees (₹)
	2003-04	18374.43
	2004-05	19366.81
	2005-06	20186.52
	2006-07	21772.96
	2007-08 (P)	23455.79
	2008-09 (Q)	24720.13
	2009-2010 (A)	26626.38

P = Provisional, Q = Quick, A = Advance

Source : BAE&S

GENERAL INFORMATION (Contd.)

25 Status of Universalisation of Elementary Education (UEE)	
(a) Gross Enrolment Rate (2006-07),	
Primary Level (Male)	102.13%
Primary Level (Female)	103.43%
Middle Level (Male)	70.01%
Middle Level (Female)	71.93%
(b) Net Enrolment (NER)(%)	
Primary Level	84.07 %
Middle Level	51.42%

Source :Selected Education Statistics, 2006-07

GENERAL INFORMATION (Contd.)

26	Literacy Rate (2011)	
	Total	77.08 (%)
	Male	82.67 (%)
	Female	71.16 (%)
27	Per Capita Consumption of Electricity (2009-2010)	442 Kwh
28	Human Development Index (2001)	0.61

SECTOR-WISE PLAN PROPOSALS FOR ANNUAL PLAN (2011-2012) (₹. in lakh)

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2010-11	%age share in total outlay 2010-11	Annual Plan 2011-12	%age share in total outlay 2011-12
		Agreed Outlay		Proposed Outlay	
0	1	2	3	4	5
I	AGRICULTURE AND ALLIED ACTIVITIES	90486.21	5.03	98828.00	4.49
II	RURAL DEVELOPMENT	132372.00	7.36	191665.00	8.70
III.	SPECIAL AREAS PROGRAMMES	89347.21	4.97	140882.22	6.40
IV.	IRRIGATION AND FLOOD CONTROL	197843.02	11.00	260248.00	11.82

SECTOR-WISE PLAN PROPOSALS FOR ANNUAL PLAN (2011-2012)

(₹. in lakh)

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2010-11	%age share in total outlay 2010-11	Annual Plan 2011-12	%age share in total outlay 2011-12
		Agreed Outlay		Proposed Outlay	
0	1	2	3	4	5
V.	ENERGY	155693.00	8.66	145685.00	6.61
VI.	INDUSTRY AND MINERALS	85331.68	4.74	85534.68	3.88
VII.	TRANSPORT	104475.00	5.81	123870.00	5.62
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT	20721.00	1.15	24302.00	1.10

SECTOR-WISE PLAN PROPOSALS FOR ANNUAL PLAN (2011-2012)

(₹. in lakh)

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2010-11	%age share in total outlay 2010-11	Annual Plan 2011-12	%age share in total outlay 2011-12
		Agreed Outlay		Proposed Outlay	
0	1	2	3	4	5
IX.	GENERAL ECONOMIC SERVICES	5871.98	0.33	6371.00	0.29
X.	SOCIAL SERVICES	894204.90	49.72	1090254.10	49.50
XI	GENERAL SERVICES	22154.00	1.23	34860.00	1.58
	GRAND TOTAL :-	1798500.00	100.00	2202500.00	100.00

Flagship Programme

(₹. In Crore)

Sl. No.	Name of the Programmes	Budget	Proposed
		Estimate	Outlay
		2010-11	2011-12
0	1	2	3
1	National Rural Employment Guarantee Scheme (NREGS)	171.25	520.00
2	Sarva Siksha Abhiyan (SSA)	682.00	784.30
3	Mid Day Meal Scheme	415.00	512.30
4	Integrated Child Development Services (ICDS)	70.00	75.72
5	Rural Roads (PMGSY)	10.00	118.00
6	Rural Housing (IAY)	210.00	450.00
7	Rural Drinking Water Supply	232.20	367.10
8	AIBP	320.00	1181.90

Flagship Programme

(₹. In Crore)

Sl. No.	Name of the Programmes	Budget	Proposed
		Estimate	Outlay
		2010-11	2011-12
0	1	2	3
9	Rural Electrification (RGGVY)	275.00	830.00
10	National Rural Health Mission (NRHM)	130.00	250.00
11	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	1796.00	1975.60
12	Total Sanitation Campaign	34.50	40.00
13	NSAP	692.00	914.43
14	APDRP		
15	NHM	3.15	10.00

Bharat Nirman Programme

(₹. In Lakh)

Sl. No.	Name of the Programmes	Annual Plan 2010-11	Annual Plan 2011-12
		Agreed Outlay	Proposed Outlay
0	1	2	3
	IRRIGATION		
	IV. IRRIGATION AND FLOOD CONTROL		
1	Major & Medium Irrigation	6317.40	6947.00
	Minor Irrigation	40848.02	53556.00
	Command Area Development	2400.00	2640.00
	A.I.B.P.	107445.00	118190.00
	Total : (Irrigation)	157010.42	181333.00
	RURAL DRINKING WATER SUPPLY		
2	X. SOCIAL SERVICES		
	Rural Water Supply	23220.00	36710.00
	Total: (Rural Drinking Water Supply)	23220.00	36710.00

Bharat Nirman Programme (₹. In Lakh)

Sl.No	Name of the Programmes	Annual Plan 2010-11	Annual Plan 2011-12
		Agreed Outlay	Proposed Outlay
0	1	2	3
3	RURAL ROADS (PMGSY) VIII. TRANSPORT Roads & Bridges	1000.00	11800.00
	Total : (Rural Roads)	1000.00	11800.00
4	RURAL HOUSING X. SOCIAL SERVICES Rural Housing	21000.00	45000.00
	Total : (Rural Housing)	21000.00	45000.00
5	RURAL ELECTRIFICATION V. ENERGY Power	27500.00	83000.00
	Total: (Rural Electrification)	27500.00	83000.00
6	RURAL TELEPHONE CONNECTIVITY VIII. COMMUNICATION		
	Grand Total (1 to 6)	229730.42	357843.00

VISION

- Faster inclusive growth on more sustainable basis
- Creation of better opportunities for employment and income generation.
- Improved Delivery of Services

VISION

- Rebuild industrial strength of the State. Emphasis on Micro, Small and Medium Enterprises
- Due share of importance to Agriculture.
- Infrastructure – both physical and Social.
- Universal access to Education, Health, Increased purchasing power to improve Human Development Index
- Administrative Reforms and Police Reforms

Focus Areas

- Special Developmental Plans for backward areas are being made for (a) 23 Blocks of LWE districts of Bankura, Purulia and Paschim Medinipur, (b) North Bengal, (c) Sundarbans.
- An Integrated Action Plan (IAP) has already been put in place in the district of Paschim Medinipur (11 LWE Blocks). For implementing schemes under IAP, the Planning Commission has provided Rs.25.00 crore during 2010-2011 and Rs.30.00 crore will be provided during 2011-2012 (Rs.10.00 crore received for 2011-2012 till now).

Focus Areas

- For North Bengal, a separate department i.e. Department for Development for North Bengal will be set up soon for exclusively looking after the interest of six North Bengal districts. Its office will function both from Kolkata and Siliguri.
- Also a branch of Chief Minister's Secretariat will function from Siliguri, soon.

Flagship Programmes for Poverty Alleviation

- **The Flagship Programmes will be given their due priority during the Annual Plan with a view to accelerate poverty alleviation, improve sanitation, universal education and to ensure health for all.**
- **The delivery system in the past has been very poor. This will be improved.**

Agriculture

- **Agricultural growth to be at least 4%.**
- **To enhance the yield, Productivity to increase to at least 200% (from about 182% now)**
- **RKVY schemes to be monitored closely.**
- **Time bound implementation of all irrigation projects.**
- **Focus on agro-processing**
- **Focus on floriculture, poultry, dairy, pisciculture, cold-chain upto the markets etc. for allied sectors.**
- **Co-operatives societies to be revamped.**

Scientific Use of Water

- **A Master Plan is being prepared involving river restoration, flood control, construction of embankments and other connected matters.**
- **The Government will set up a Water Resource and Drought Mission for maximizing use of ground water and for mitigating the effects of drought.**
- **Also a State Flood Control Commission will be set up shortly both for pre and post flood management.**
- **Speed of Land acquisition for AILA affected areas of North and South 24-Parganas.**
- **The water logging problems in the command area of Keleghai - Kapaleswari - Baghai rivers and the areas covered by Ghatal Master Plan and Kandi Master Plan will be addressed.**
- **The problem of arsenic, fluoride, salinity in potable water will be kept in view for proper redressal.**

Infrastructure

- **Development of Greater Kolkata through suburban railway connections with the help of Kolkata Rail Vikash Corporation.**
- **Plans will be initiated for setting up of new Airports at Malda, Coochbehar, Haldia and Burdwan.**
- **Upgradation of facilities at Bagdogra for making it an international airport.**
- **Enhancing the pace of work for the dedicated freight corridor from Delhi to Kolkata.**
- **To develop port infrastructure facilities along with a Deep Sea Port.**

POWER

- A Blue Print will be developed for the power sector involving hydel power, coal based thermal power, coal based methane, solar power and wind energy.
- Target of reaching villages under RGGVY by 31.03.2012. APL families who have just crossed BPL line to get power at installation charge of ₹ 379.

Industries

- West Bengal was a leading manufacturer State in the country. While the share of manufacturing in Net State Domestic Product was 19% in 1975-1976, this has come down to 10% in 2006-2007. This issue will be addressed so that manufacturing is given a big boost.
- Setting up of Land Bank.
- A humane land acquisition Act with Rehabilitation packages will be framed.
- Attract large private investments in sectors such as Engineering, Steel, Tea, Jute, Textiles and other areas of manufacturing, Mining, Power & Food Processing.

INDUSTRIES

- Focus on labour intensive sectors such as textiles, apparel, leather, jute, (modernising jute mills in the State) tea, (modernising tea gardens in North Bengal) handicrafts, IT, tourism, gems & jewellery and agro-based industries.
- Priority to “cluster” approach to Cottage & Small Scale Industries. Their modernisation and increase of their Competitiveness.

INDUSTRIES

- ❖ To make use of Technology Upgradation Fund (Provisions made in Union Budget 2011-2012)
- ❖ Reorganising and modernising Jute Mills in South and North Bengal.
- ❖ Remodeling of closed PSUs across the State.

INFORMATION TECHNOLOGY

- To address needs of rapidly growing IT and ITES industry.
- To fulfil increasing demand in education, investment and employment opportunities in the IT and Information Technology enabled service (ITeS) sector
- e-Governance.
- IT Hubs in Haldia, Durgapur, Kharagpur, Kalyani, Siliguri etc .

Focus Areas

Skill Development

- An area of critical concern is in the vocational education sector. While the total number of Government ITIs in West Bengal is only 51, the number is much higher in other major States.
- There is limited presence of private ITCs in the State, numbering only 27 .
- Appropriate skill development measures in Sectors in consultation with large industries /ancillary industries .
- Thrust on Vocational education through ITIs, Polytechnics, schools (after school hours)

HEALTH

- Rural hospitals account for less than 25% of all public hospitals in West Bengal when about 72% of the population reside in rural areas
- Multi tier health system with sub-centres, primary health centres and community health centres, sub-divisional multi-speciality hospitals, district hospitals and super-speciality hospital at Kolkata are to be set up and interlinked.
- Removal of anaemia of mothers and malnourishment of children should get priority with maximum reach out in the next few years.

HEALTH

- A separate Recruitment Board is being set up to recruit Doctors, Nurses and other health personnel within the shortest possible time.
- Health districts are to be formed to improve the health infrastructure.
- Several hospitals to be upgraded to district hospital.
- MRI facilities to be available at district hospital; city scans in sub-centres.

SCHOOL EDUCATION

- There is a crisis in education in the State. High dropout rates which increases as we move up the education ladder (2007 – 2008).
- The dropout rate should be brought much below by way of improving school infrastructure, curbing teachers' absenteeism and improving poor quality of instructions.
- Appointment of teachers on merit only.

SCHOOL EDUCATION

- 46000 teachers of primary schools and upper primary schools will be appointed in the interest of primary school students.
- At present the ratio of number of upper primary school : primary school is 1:5, which is an adverse ratio leading to dropouts. This ratio is to be corrected to 1:3 by way of setting up of more upper primary schools.
- The major school related constructions like New School Buildings (NSBs) and Additional Class Rooms (ACRs) for all categories of schools (Including SSKs and MSKs) as per provision of RTE Act, 2009 would be carried out.

HIGHER EDUCATION

The priority areas are as follows:

- ✓ Establishment of new General Degree Colleges in socio-economically backward areas, where no such college exists within a radius of 15 km.
- ✓ To strengthen the newly established colleges, especially those set up during 11th Plan period, equipping them with adequate human resources and other infrastructural facilities.
- ✓ To promote skill development programmes to socially disadvantaged sections in the colleges.
- ✓ To augment hostel facilities.
- ✓ Committees have been set up with eminent Educationists and Academicians to upgrade the quality of education in Presidency University and other educational institutions. *Nobel Laureate Prof. Amartya Sen's help has also been sought in this regard.*

Social Justice

- Unorganised labour / unorganised workers to have job security, provident fund, insurance and social justice.
- Old Age Pension, Disability Pension and Widow Pension to be received by the beneficiaries every month.
- Implementation of recommendations of Sachhar Committee
- Tribal people of JUNGLEMAHAL with annual income upto ₹ 42000 per annum (revised from ₹ 24000.00) would receive rice at ₹ 2.00 per Kg. For non-tribals, income ceiling for this benefit would be ₹ 36000.00

Environment

- ❖ Important issues relating to Environment specially regulating various types of discharges from municipalities, Solid Waste Management etc.
- ❖ To speed up the remaining works of Ganga Action Plan.

Tourism

- To promote West Bengal as an ideal tourist destination
- To develop specialized tourism such as Pilgrimage tourism, Coastal & Beach Tourism, Eco tourism and wild life tourism, Folk Tourism, Educational, Heritage & Culture Tourism, Himalayan Tourism, Tea Garden tourism, Metropolitan Tourism.
- Set up new tourism and hospitality training institutes across the state.

Thank You