

Bihar's Annual Plan (2009-10)

A Presentation

On

23th Feb., 2009

Outlay For 10th & 11th Plan

Name of the Sector	10th Plan Outlay	11th Plan Outlay	% Increase in 11th Plan over 10th Plan
Agriculture	49096.87	352856.09	719
Rural Development	322359.83	819877.99	254
Special Area Programme	4069.00	79911.22	1964
Irrigation & Flood Control	601686.80	787615.01	131
Energy	273543.98	471784.00	172
Industries & Mining	24150.62	198243.00	821
Transport & Communication	130312.31	2092646.99	1606
Science & Technology	11302.81	31131.00	275
General Economic Service	35288.60	279737.00	793
Social Services	598963.17	2479709.35	414
General Services	49226.01	54666.00	111
Total Outlay	2100000.00	7648177.65	364

Growth in Plan Expenditure

(Rs. in crore)

Year	Total Expenditure (Plan+Non-Plan)	Total Plan Expenditure	% age of Plan Expenditure on Total Expenditure
1	2	3	4
2001-02	18882.33	1639.75	8.68%
2002-03	15505.53	2381.38	15.36%
2003-04	22481.90	2777.71	12.35%
2004-05	20057.99	3475.91	17.33%
2005-06	22568.48	4898.69	21.71%
2006-07	27136.47	9397.15	34.63%
2007-08(A.G)	31571.19	10989.45	34.81%
2008-09(B.E.)	38574.12	15949.09	41.35%

* (A.G.)- Accountant General Report)

Outlay/Expenditure (2008-09)

Name of the Department	Outlay for 2008- 09	Expend. Up to Jan., 2009	% Expend. up to Jan., 2009
Human & Social Dev	275183.2	164089.51	59.63
Emp, Vocational Edu	5000	1180.87	23.62
The Social Net	154838.13	83614.72	54.00
Special Groups	19004.55	13329.3	70.14
Agri. & Allied Sectors	36897.15	34397.91	93.23
Water Resources Dev.	244179.51	62749.1	25.70
Infrastructure	392232.88	322453.48	82.21
Urban Development	98047.5	38648.34	39.42
Industry and Services	51513.02	24260.63	47.10
Forests & Environment	3815.4	1087.22	28.50
Science & Technology	4600	10468.99	227.59
General Services	64688.66	34341.35	53.09
Grand Total	1350000	790621.78	58.56

Sector wise Allocation

(2008-09 & 2009-10)

Sl. No.	Sectors	Outlay 2008-09	Proposed outlay for 2009-10	% of Total Allocation on 2009-10	Increase over 2008-09 (%)
1	2	3	4	5	6
1	Agriculture and Allied	368.97	588.35	3.68	59.46
2	Rural Development	926.26	989.86	6.19	6.87
3	Special Area Programme	677.42	812.90	5.08	20.00
4	Irrigation and Flood Control	2251.80	2141.50	13.38	-4.90
5	Energy	777.47	921.44	5.76	18.52
6	Industry and Minerals	390.00	462.22	2.89	18.52
7	Transport & Communication	3000.96	3656.85	22.85	21.86
8	Science, Technology and Environment	154.41	184.18	1.15	19.28
9	General Economic Services	312.63	657.24	4.11	110.23
10	Social Services	4494.26	5334.71	33.34	18.70
11	General Services	145.82	250.75	1.57	71.96
	Total	13500.00	16000.00	100.00	18.52

2009-10 Plan : Thrust areas

- **Social Sector - 33.34 %**
- **Physical Infrastructure- 27.99 %**
- **Agriculture and Allied- 3.68 %**

Social Sector : Education

Proposed Outlay- Rs. 2920.49 Crore

Primary Education : From Expansion to consolidation

- Strengthening of SCERT
- Strengthening of Primary Teachers' Education College.
- Strengthening of all 391 Basic Schools.

Social Sector: Education

Secondary and Higher Education: Success in primary education has resulted in massive increase in demand for expansion in Secondary Sector

- Construction of New Secondary & Senior Secondary Schools- Rs. 100 crore earmarked.
- Training and orientation of Secondary Teachers
- Aryabhata Knowledge University to be made functional.
- Degree colleges in each sub-division

Social Sector : Health

Proposed Outlay- Rs. 164.15 Crore

Consolidation of all initiatives taken to improve delivery

- Upgradation of health facilities as per IPHS norms.
- Free distributions of drugs at government health facilities.
- Janani Avam Bal Suraksha Yojna- to increase the number of institutional delivery
- Muskan.. Ek Abhiyan- to attain 100% immunization of infants and pregnant women.
- Outsourcing of Support services- Pathology, Radiology, Hospital Maintenance Services, Monitoring & Evaluation etc.

Social Sector: water supply and sanitation

Proposed Outlay- Rs-267.00 crore

- Coverage of NC/PC/ quality affected habitations.
- Functioning of laboratories and Water quality monitoring.
- Training cum Research Centre (PRANJAL)
- Geophysical Investigation, Project preparation & Survey of the status of drinking water in rural areas.
- Strengthening of water supply and sanitation facilities in urban areas.
- Massive construction of toilets both for BPL and APL Schools and Aanganwadi Centers.

Social Sector: Urban Development

Proposed Outlay-Rs.1162.04 crore

- Reducing Urban Poverty through Education, Health and nutrition, employment and housing
- Sanitation and cleanliness through Construction of drains, solid waste management and conversion of dry latrines
- Infrastructure development of towns under JNNURM
- City Development Plan for Patna and Bodh Gaya approved.

Social Sector: Social Welfare

Proposed Outlay-Rs.1263.22 crore

Empowerment is the running theme

- MUKHYA MANTRI NARI SHAKTI YOJANA - Scheme For The Social, Economic Cultural Empowerment Of Women.
- Mukhya Mantri Kanya Suraksha Yojana
- Mukhya Mantri Kanya Vivah Yojna
- Women Development Corporation
- Laxmi Bai Social Security Pension Scheme
- Chief Minister 'Samarthya Scheme', Assisitive Aid And Applianaces For Persons With Disabilities
- New Special Schools For Persons With Disability
- Rehabilitation Fund For People With Special Needs

Social Sector: SC & ST Welfare

Proposed Allocation:- Rs. 181.30 Crore

- Construction of residential schools and hostels with special emphasis on girls.
- Assistance to SCs & STs under SC & ST (prevention of atrocities) Act.
- Special Emphasis on development of mahadalits consisting of 20 castes out of Scheduled Castes.

Social Sector: Other Backward Classes

Proposed Outlay:- Rs. 67.42 Crore

- Improving the educational level of the OBC, particularly EBC
- Stipends, Scholarship and hostels

Social Sector: Labour & Employment

Proposed Outlay - Rs. 83.65 Crore

- Expansion of skill-development facilities to cover the gaps in skill sets, encouraging private investment in this area
- Organization of training camps for the workers of Rural and unorganized system
- Capacity building for the National Child Labour project
- Strengthening of vocational guidance programme
- Rastriya Swasthya Bima Yojna
- Aam Aadmi Bima Yojna

Infrastructure : Road

Proposed Outlay - Rs.2565.13 crore

- All the major corridors will be upgraded to 4 - lane standard configuration.
- All the State Highways will be upgraded to 2 - lane configuration.
- All Major District Roads will be upgraded to Intermediate lane configuration.
- Improvement of roads in major urban cities.
- Construction of major bridges on unabridged gap over major rivers.
- Conversion / rehabilitation / widening of old damaged bridges on SHs / MDRs.
- Construction of small bridges for all weather connectivity in rural areas under Mukhya Mantri Setu Nirman Yojana.

Infrastructure : Rural Works

Proposed Outlay - Rs.1384.69 crore

- Special Component Programme for Scheduled Castes / Scheduled Tribes - Road connectivity
- MMGSY - Connectivity to villages having population between 500 - 999
- Apki Sarkar Apke Dwar – Improvement of roads and bridges connecting the Naxal / Extremist affected villages

Infrastructure :Power

Proposed Outlay - Rs.922.64 crore

- Renovation & Modernization of the Baranui and Muzaffarpur thermal power station.
- Nabinagar (3X660 MW) Thermal Power Project will be set up.
- BTPS (2X250 MW) expansion approved.
- Construction of SHP in Kosi basin will be taken up
- Construction of Escape Channel at Valmikinagar & Dehri.
- Underground Cabling

Agriculture & Allied: Agriculture

Proposed Outlay - Rs.326.77 crore

- Achieving the goals set in Agricultural Road Map
- Increase crop productivity
- Promote crop diversification through promotion of maize, sugarcane, fruit and vegetables.
- Improve agriculture education and research to address state specific agro climatic issues.
- Strengthen the marketing, processing and value addition chain and creation of off farm employment opportunity.
- Promotion of environment friendly crop production technology viz. Integrated pest management, nutrient management

Agriculture & Allied: Animal Husbandry and Fisheries Resources

Proposed Outlay – Rs. 101.32 Crore

- Renovation, modernisation & opening of new veterinary hospitals, dispensaries, and artificial insemination centers.
- Genetic up gradation of indigenous/native cattle, small ruminants (sheep and goat), poultry and piggery as well as conversion of local breeds.
- Creation of veterinary public health service and to provide quality hygienic animal proteins to consumers.
- Expanding production and increasing productivity to national levels through the development of ponds and adoption of technically sound pisciculture practices.
- Establishing hygienic storage conditions, rapid transportation systems and an efficient marketing network for fish to increase socio-economic security in fishing communities.

Agriculture & Allied: Dairy

Proposed Outlay - Rs.23.67 Crore

- A new scheme of Adarsh Dairy Gram Yojna has been launched. In this scheme, a group of five Dairy Cooperative Societies are organized, in which one society situated on milk route treated as model society.
- For managing all the functions of a dairy and keeping record, it is proposed to set up a system of total computerisation in the dairies. This will help in maintaining inter-relationship between all the components and improve the functionality.
- To encourage milk producers, who are regularly supplying milk in co-operative societies, milk yield competition will be organized at village level among 200 societies.

Irrigation & Flood Control: Major & Medium Irrigation

Proposed Outlay:- Rs. 1938.72 Crore

- Modernisation of all completed major & medium irrigation schemes to increase irrigation intensity.
- Research and training wing to be strengthened by revamping WALMI
- Complete all on going AIBP schemes namely Sone Modernisation, Durgawati Reservoir, Western Kosi Irrigation
- Modernisation of Chandan Reservoir and Modernisation of Badua Reservoir schemes to be proposed under AIBP.
- Inter linking schemes of river basins within state namely Ghaghara-Gandak and Bagmati-Adhawara Group are being proposed under AIBP.

Irrigation & Flood Control: Minor Irrigation

Proposed Outlay:- Rs. 177.78 Crore

- Creation of additional potential by completing surface schemes under the RIDF and Repair, Renovation and Restoration of Water Bodies (ahars and pynes) under the Bharat Nirman Programme.
- Modified Private Tube Well Programme (in place of MSTP) under RSVY
- Exploration tubewells and recharge wells are proposed for the assessment, investigation and augmentation of the state's ground water resources.

Rural Development

Proposed Outlay:- Rs. 1185.81 Crore

- Reducing the BPL population to 22% by 2015 i.e. by about 1.5% per year.
- Continuation of the existing rural employment guarantee scheme, SGSY, IAY and Watershed Development Scheme as thrust programmes for hunger and deprivation elimination.
- Pilot schemes for application of e-muster roll for checking corruption in NREGS

Environment & Forest

Proposed Outlay:- Rs. 45.22 Crore

- Encourage schools, colleges, hospitals, Government and private offices to plant trees
- Chhatra Vrikshropan Yojana for involvement of the school children in tree plantation
- Top most priority for rehabilitation of degraded forests.
- Plantations on canal embankments to improve the tree cover through Nahar-Tat Farm scheme
- Pollution control through strengthening of monitoring system of environment

RSVY -Special Package

Road Sector

- All old state highways (2035 Kms being 2 laned under RSVY
- Work allocated to CPWD (1705 Kms) and IRCON(330 KMs) @ 2385.90 crores and 591 crores respectively
- Progress till date-

Physical	E/W	GSB	WMM	BM	SDBC	BLC	PQC	CDworks
<u>Length Km</u>	1572	1430	1259	782	200	88	58	1212

- Financial

Agency	Amount released (Crores)	Expenditure
CPWD	1620.94	1003.36
IRCON	302.69	256.31
Total	1923.63	1259.67

RSVY -Special Package

Power Sector

- R & M of Barauni and Kanti TPS (Total Cost 967 Crores)
- Work on Kanti being executed by BHEL
- Barauni estimates finalised by CEA
- Subtransmission system- phase 1 part 1 completed (455 crores)
- Phase 2 part 1-1005 crores likely to be completed by Dec 2009
- Phase2 part 2 - 1240 crores work started likely to be completed by 2010-11

THANK YOU