



### **PRESENTATION**

By

Shri Neiphiu Rio

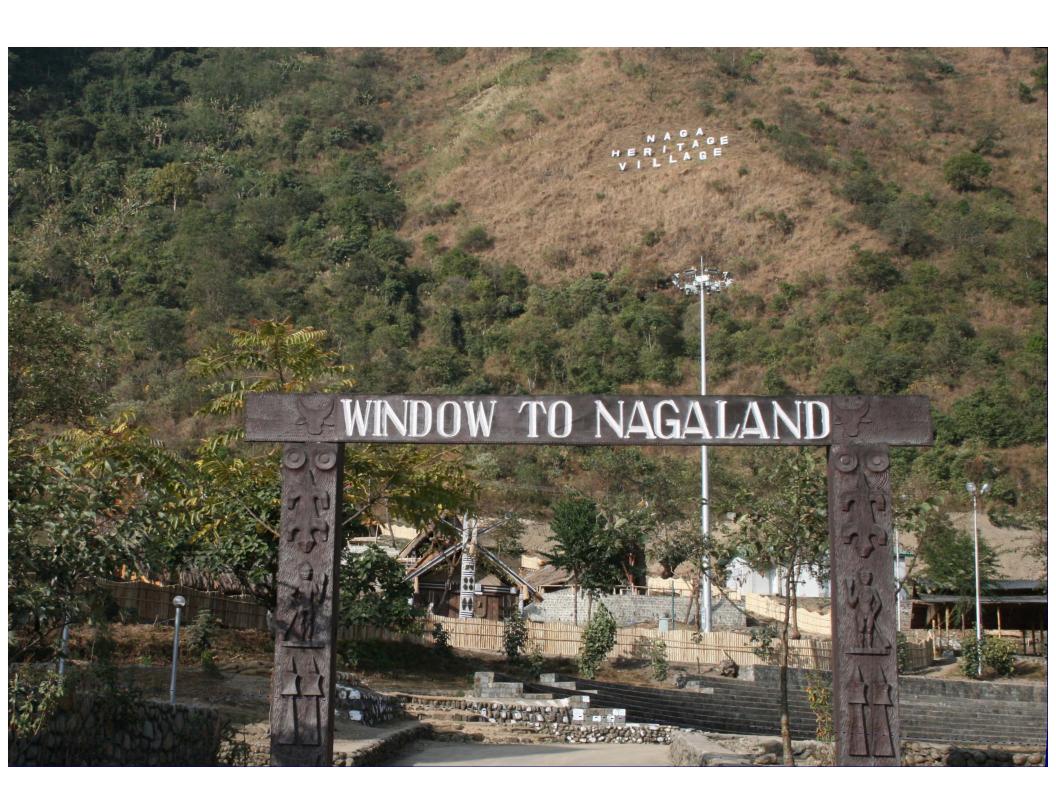
Chief Minister, Nagaland

On

Annual Plan 2009-10

New Delhi 10<sup>th</sup> February 2009





## Overview of the Economic Development Status of Nagaland.

Comparative Demographic Profile of Nagaland since Statehood

Sl.	Particulars	1961	1971	1981	1991	2001
1	Total Population ('000)	369	516	775	1210	1989
2	Decennial Growth of Population (%)	100	39.88	50.05	56.08	64.41
3	Density of Population (sq. km)	22	31	47	73	120
4	Percentage of Rural Population	94.80	90.00	84.48	82.79	82.26
5	Level of Urbanization	5.20	10.0	15.52	17.21	17.74
6	Growth of Urbanization	16.6	10.4	8.9	5.6	5.4
7	Literacy Rate (Percentage)	20.40	27.40	42.57	61.65	67.11
8	Literacy Rate (Male); %)	27.2	35.02	50.1	67.52	71.8
9	Literacy Rate (Female; %)	13.0	18.65	33.9	61.65	61.9
10	Sex Ratio	933	<b>87</b> 1	863	886	909
11	Percentage of Workers	NA	NA	48.23	42.68	42.74

Source: Census of India; National Family Health Survey, 1998-99.

The projected population of the State is about 28,19,862 in 2008 as per the recorded growth rate of 2001 Census.

# Progress Made Since Statehood

X	ITEM	UNIT	1963	2008
Sin	1. Total length of road	Kms	8370	11440
/ •	2. Rural Density	00 Sq. Km	4.99	620
•	3. No of Recognized Villages	No.		1110
•	4. No. of habitats	Number	NA	276
•	5. Villages connected with roads Num	ber	NA	1092
•	6. Villages/ Habitats provided			
•	with water supply.			
	i. Fully covered	Number	NA	893
	ii. Partially covered	Number	NA	70
	iii. Slipped back	Number	NA	263
	iv. Not covered	Number	NA	60
•	7. Generation of Electric Power <i>MW</i>		0.20	90
•	8. Rural Electrification			
	i. Villages electrified	Number	6	1110
	ii. Habitats electrified	Numbers	NA	103
•	9. Literacy	%	17.91	67.11
•	10. Gender Gap	%	NA	9.71
•	11. Life Expectancy	years	NA	73.4
•	12. Primary Schools	Number	592	1442
•	13. Middle Schools	Number	22	336
•	14. High Schools	Number	NA	109
•	15. Govt. Higher Sec. Schools	Number	NA	16
•	16. Government hospitals	Number	8	25
•	17. Health Centres	Number	3	546
•	18. Hospital Beds	Number	613	2263
•	19. Area under Irrigation	000~HA	1.51	68.55
•	20. Food grain Production	000 Tones	61.82	510.45

## State Human Development Indicators-2004

District	HDI	Rank	GDI	Rank	HPI	Rank
Kohima	0.69	3	0.580	1	338	5
Mon	0.45	8	0.328	9	499	8
Mokokchung	0.72	2	0.558	2	19.90	1
Wokha	0.69	3	0.522	5	275	3
Dimapur	0.76	1	0.558	2	29.25	4
Phek	0.67	5	0.556	4	40.88	6
Tuensang	0.52	7	0.376	7	48.98	7
Zunheboto	0.62	6	0.511	6	24.72	2
Nagaland	0.64		0.50		35.58	

The latest updates on HDI will be available after the present exercise to prepare the District Human Development Reports (DHDRs) for three selected Districts namely Kohima, Phek & Mon Districts.



### GSDP at constant price from 1999-2000 to 2008-09

# A. (PRIMARY) GSDP AT CONSTANT PRICES OF INDUSTRY OF ORIGIN FROM 1999-2000 TO 2008-09 (BASED ON 1999-00 SERIES)

(Rs. In Lakhs)

/	\.			(0,0)	71		Growth rate	Annual
				23.85		77.55	per annum	growth
	phy 19.			43.00			during 02-03	during 2007-
						100	to 06-07(10th	08 to 2008-
No.	Industry	1999-00	2002-03	2006-07(P)	2007-08(P)	2008-09(P)	5 yr Plan)	09)
1	Agriculture	66612	116778	179073	202492	228974	10.29	13.8
2	Forestry & Logging	9817	10176	13744	14550	15404	8.83	5.87
3	Fishing	2278	2507	2269	2266	2263	1.20	-0.13
4	Mining & Quarrying	49	291	739	1016	1396	2.16	37.40
	Total	78756	129752	195825	220324	248038	10.8	12.58

# B. (SECONDARY SECTOR) GSDP AT CONSTANT PRICES OF INDUSTRY OF ORIGIN FROM 1999-2000 TO 2008-09 (BASED ON 1999-00 SERIES)

No.	Industry	1999-00	2002-03	2006-07(P)	2007-08(P)	2008-09(P)	Growth rate per annum during 02-03 to 06-07(10th 5 yr Plan)	
1	Manufacturing	5291	6396	8274	8855	9481	6.97	77
	(a) Registered	909	1421	1971	2187	2427	7.99	10.97
	(b) Unregistered	4382	4975	6303	6668	7054	6.66	5.79
2	Construction	27923	45187	64367	71933	80388	9.25	11.75
	Electricity Gas & Water supply	4112	5971	8715	9657	10701	8.60	10.81
	Total	37326	57554	81356	90445	100570	8.93	11.19

Statistics as reconciled by CSO (Central Statistical Organisation).



# GSDP at constant price from 1999-2000 to 2008-09

# C. (TERTIARY SECTOR) GSDP AT CONSTANT PRICES OF INDUSTRY OF ORIGIN FROM 1999-2000 TO 2008-09 (BASED ON 1999-00 SERIES)

(Rs. In Lakhs)

No.	Industry	1999-00	2002-03	2006-07(P)	2007-08(P)	2008-09(P)	Growth rate per annum during 02-03 to 06-07(10th 5 yr Plan)	
1	Transport Storage & Communication	44985	55230	70458	74771	79392	4.45	6.18
	(a)Railways	177	254	411	469	534	13.14	13.86
	(b)Transport by other means	43675	53284	66826	70531	74442	3.89	5.55
	(c) Storage	34	42	141	177	222	30.89	25.42
	(d) Communication	1099	1650	3080	3594	4193	18.48	16.67
2	Trade,Hotels	14506	21336	27220	29331	31606	5.99	7.76
3	Banking & Insurance	3037	5443	8827	10019	11371	11.99	13.49
	Real estate, Ownership of dwelling	30748	37032	61987	68572	75856	12.51	10.62
5	Public Administration	43676	55499	71457	76297	81464	7.15	6.77
6	Other Services	26922	32924	41565	44175	46950	5.51	6.28
	Total services	163874	207464	281515	303165	326639	7.24	7.74
	GDP	279956	394770	558696	613934	675246	8.44	9.99
	Per capita (Rs)	15135	18385	21911	22909	23975	3.74	4.65

Statistics as reconciled by CSO (Central Statistical Organisation).

### SECTORAL STRATEGIES

Primary sector: Agriculture & Allied

- The basic strategies
  - Integration of inter-departmental activities of the core departments.
  - Increase in production through horizontal and vertical strategies.
  - Enhance Technology interventions mechanization, and modernization for more efficiency in production.
  - Focused and coordinated approach to post harvest management
  - Stress on the strengths of organic cultivation and high value crops.
  - Attain self sufficiency in meat, milk and fish production and reduce dependency on import out side State.
  - Sustain growth in production of Silk
- Other area of focus
  - Promotion of medicinal and aromatic plants and capitalizing the rich bio-diversity.
  - Development of Honey & Bee keeping at commercial scales.
  - Development of Bamboo
  - Intensive tree cultivation in Jhum areas based on the NEPED mode and promoting 'Community conservation of Bio-diversity'
- > Three Missions have been launched
  - Honey Mission with the target to attain a level of 6,500 ton of Honey production.
  - Bamboo Mission with the target of 50,000 hectare of Bamboo Plantation.
  - Bio-Resource Mission with a target to establish commercial scale



### SECTORAL STRATEGIES

Secondary sector: Industries & Allied

- Priority attention for Revival of Paper Mill, Tuli.
- Development and exploitation of mineral resources, Oil, Coal, Limestone etc.
- Development of the Agro-based Industries.
- Attracting investment through setting up of SEZ (Multi Product & Agro-based)
- Rationalizing Power supply systems
- Dovetailing State Industrial Policy with NEIIPP
- Visualizing Trade and Commerce with/through Myanmar





### SECTORAL STRATEGIES

### Tertiary sector

- Employment Capacities to be created in the following Sectors :
  - a. Tourism & Hospitality
  - b. Transport and Communication
  - c. IT Industry
  - d. Education
  - e. Health Care
  - f. Entertainment-Music, Art & Culture
  - g. Agri-business
- The year 2008-09 has been declared as the 'Year of Capacity Building' to focus on building the Skills for Gainful Employment
- Export of Labor to foreign countries



## Year of Capacity Building 2008-09:



### Basic theme

- "Capacity Building giving special attention to nurturing the youth for gainful employment"
- Two pronged activity:
  - Improving capacity of Government to deliver.
  - Capacity Building and Skill Development of youth





- Political level : For Legislation
- Bureaucratic level through Revision of
  - Rules of Executive Business
  - PWD Code
  - Delegation of Financial Powers
  - Office Procedures
- Involving NGOs and Institutions for capacity building of youth for employment.
- Consultation among youth upto District level for views on employment.



# Physical Achievements in Agri & Allied Sector

Schemes/	Unit	2007-08 (Target)	2007-08 (Achievement)	%	2008-09 (Target)
Foodgrains Production	000MT	479.72	479.72	1000	510.38
Oil Seeds production	000MT	680	680	100	75.84
Meat Production	000 ton	65 (A)	55.21 (A)	84	74 (A)
Milk Production	000 ton	79 (A)	700 (A)	88	85 (A)
Eggs Production	lakhs	840 (A)	8020 (A)	95	873 (A)
Minor Irrigation	На	8000	7840	980	35000



# AREA AND PRODUCTION OF IMPORTANT FRUIT CROPS GROWN IN NAGALAND FROM 2004-05 TO 2007-08

Sl. No	Name of the Crops	2004-05		200	2005-06		2006-07		2007-08		ection 008-09
	With varieties	Area ( Ha.)	Prodn. ( MTs)	Area ( Ha.)	Prodn. ( MTs)	Area ( Ha.)	Prodn. ( MTs)	Area ( Ha.)	Prodn. ( MTs)	Area ( Ha.)	Prodn. ( MTs)
1.	<b>Citrus</b> var. Mandarin	2372	10000	2633	12802	3683	20500	4900	25600	5650	35000
2. a) b)	Pineapple var. Giant Kew var. Queen	2040	24800	1660 <u>550</u> 2210	19050 <u>6350</u> <b>25400</b>	2867 <u>828</u> 3695	29784 <u>10936</u> <b>40720</b>	4676 <u>1169</u> 5845	53600 <u>13150</u> <b>65750</b>	5100 <u>1400</u> 6500	57700 <u>20300</u> <b>78000</b>
3.	Passionfruit var. Purple	1040	2250	1870	4740	3040	9500	4640	11400	5200	15000
4. a) b) c)	Banana var. Cavendish var. Chini Champa var. Local Banana	2010	22100	1045 600 <u>448</u> 2093	12540 7500 <u>4928</u> <b>24968</b>	1521 800 <u>721</u> 3042	19012 9600 <u>7926</u> <b>36538</b>	1950 1000 <u>750</u> 3700	23500 10000 <u>8000</u> <b>41500</b>	2800 1000 <u>800</u> <b>4600</b>	33000 11000 <u>9000</u> <b>53000</b>
	Total	7462	59150	8806	67910	13460	107258	19085	144250	21950	181000



# AREA & PRODUCTION OF FOCUS VEGETABLE & SPICES CROPS GROWN IN NAGALAND

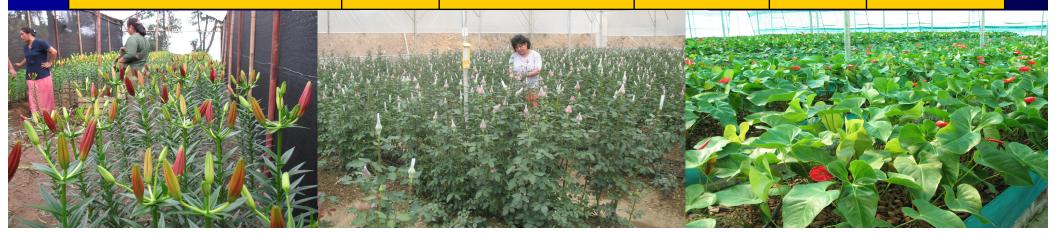
Sl. No	Name of the Crops	2004-05		200	2005-06 2006-07		2007-08		Projection for 2008-09		
		Area ( Ha.)	Prodn. ( MTs.)	Area ( Ha.)	Prodn. ( MTs.)						
	<u>Vegetables</u>	7875	65158	9400	72300	15050	95750	15175	96800	16000	110000
1	<u>Spices</u> Cardamom	460	55	910	665	1300	850	2500	950	3000	1500
2	Blackpepper	400	320	402	490	585	700	1050	950	1500	2400
3	Ginger	1200	1400	1365	12400	1865	21500	2920	25650	3500	31500
4	Turmeric	650	3700	671	3959	850	9000	2000	16000	2500	23000
5	Garlic	450	4500	892	7889	1000	7550	1200	8500	1500	10000
6	Naga Chillies	400	2500	410	2690	600	3000	650	3500	700	4000
	Total	3560	12475	4650	28093	6200	42600	10320	55550	12700	71700



### **STATUS OF FLORICULTURE IN NAGALAND:**

Area and Achievement from 2004-05 to 2008-09:

SI. No.	Crops	Area (in ha)	No. of Beneficiaries (SHGs)	No. of stems	Rate (Rs.)	Gross Sales (Rs.)
1	Lilium (Greenhouse)	2.5 Ha.	145	14,60,300	10/-	1,46,03,000/-
2	Anthurium (Greenhouse)	6 Ha.	165	60,50,000	10/-	6,05,00,000/-
3	Rose (Greenhouse)	5 Ha.	53	26,50,000	4/-	1,0 600,000/-
4	Dry flower (open cultivation)	50 Ha.	325	2,40,00,000	0.50/-	1,20,00,000/-
5	Birds of Paradise & Heliconia (open cultivation)	5.5Ha.	58	3,00,000	10/-	30,00,000/-
	Total	69 Ha.	746	3,44,60,300		10,07,03,000/-



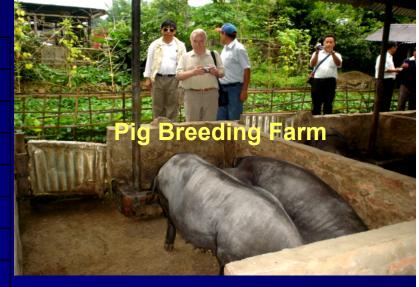








Unit	2006-07	2007-08	2008-09
000MT	88.67	98.5	142.85
000MT	110	155	254.5
Lakh	131	3628	1510.7
000MT	54	74	87
000MT	67	85	115
Lakh No	800	873	920
Rs. crore	384	563	825
	000MT 000MT Lakh 000MT 000MT Lakh No	000MT 88.67 000MT 110 Lakh 131 000MT 54 000MT 67 Lakh No 800	000MT       88.67       98.5         000MT       110       155         Lakh       131       3628         000MT       54       74         000MT       67       85         Lakh No       800       873





Fisheries	Unit	2006-07	2007-08	2008-09
ii. Production of				
a) Fish	MT	5.8	6.18	8.99
b) Fingerlings	Million	45	48.5	50









## RESOURCE DEVELOPMENT ACTIVITIES

Conversion of jhum cultivated fields to bamboo plantation to feed the Tuli Paper Mill

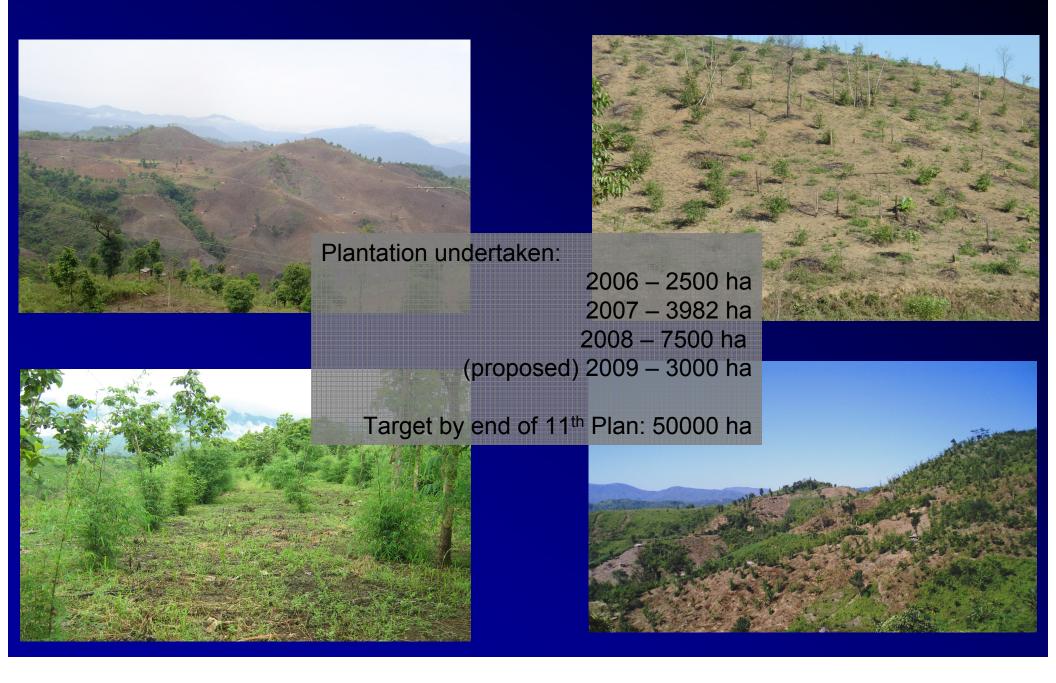


### RESOURCE DEVELOPMENT ACTIVITIES





### RESOURCE DEVELOPMENT ACTIVITIES



## **BAMBOO STRUCTURES**



Bamboo Gazebo, Dimapur



Bamboo Marketing Shed, Khonoma







### **Bamboo Mats:**

Anaki cluster supplies 6000 mats/month to APIL @ Rs 50/mat. Generates an annual income of Rs 36 lakhs
Demand for 20000 mats/month



#### Bamboo charcoal:

Jalukie cluster is supplying bamboo charcoal to SMS Smelters(Ferro-Alloy), AP.Demand is 50 tons/day,& Local demand. Bamboo charcoal briquette: 400 kg/hr capacity unit been run by an entrepreneur Local and outside demand



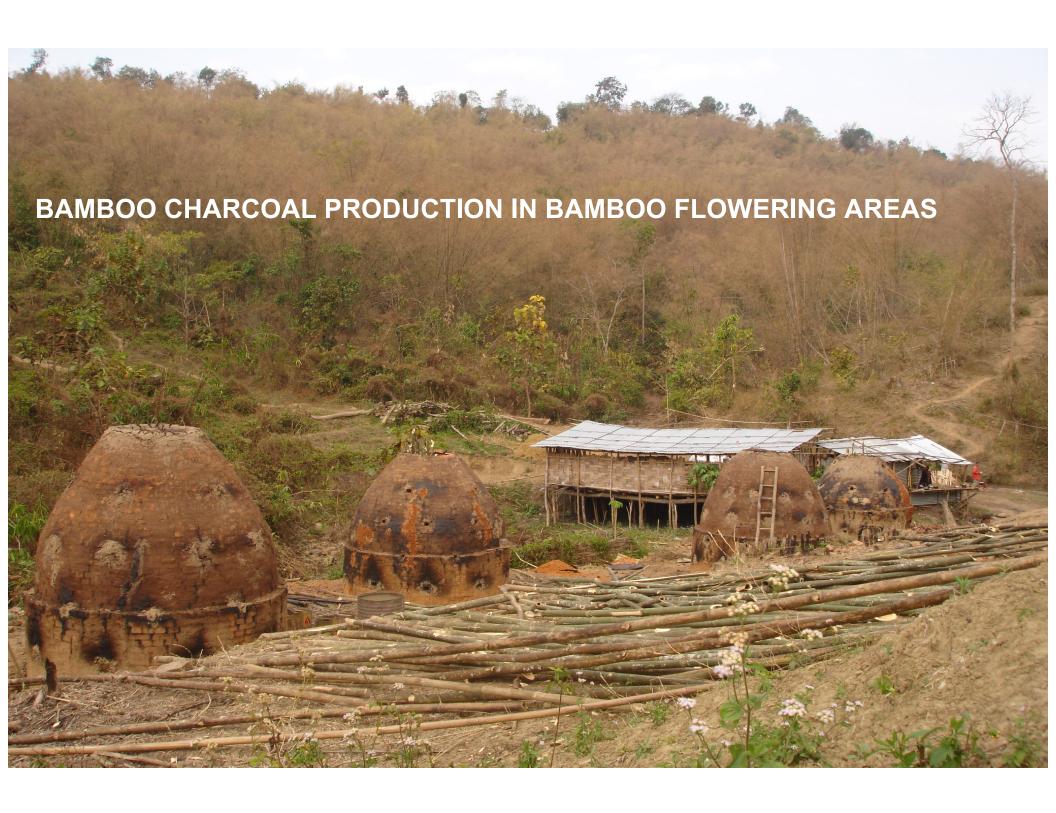
#### Bamboo shoot:

Jalukie and Dimapur clusters supplied 81 tonnes of Bamboo shoots to Nagaland Foods Pvt Ltd and NFVP, Dimapur during the last two seasons.



### Bamboo Incense Sticks:

Marketing tie up established with Padma Perfumery Works, Bangalore for supply of 40 tonnes/month



### **Enterprise Development Actions**

- Nagaland Bamboo Resource Centre (NBRC) inaugurated on 31<sup>st</sup> July 2007 by Shri Mani Shankar Aiyer, Hon'ble Union Minister for DONER, Panchayati Raj, Youth Affairs & Sports.
- Converted from defunct Sugar Mill





# The Centre is also an incubation centre housing the following:

- Common Facility Centre
- Training complex.
- A Technology Park.
- Museum and Library.
- Consignment sale depot & Emporium

### **Enterprise Development Actions**



### **Technologies introduced**

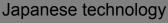
- Charcoal production kilns.
- Bamboo sliver/stick production unit.
- Bamboo treatment plant.
- Charcoal briquette Unit.
- -100 KVA Gasifier Unit.
- Venetian blinds unit.
- Bamboo Central Nursery.
- Bamboo Park.

### Charcoal kilns







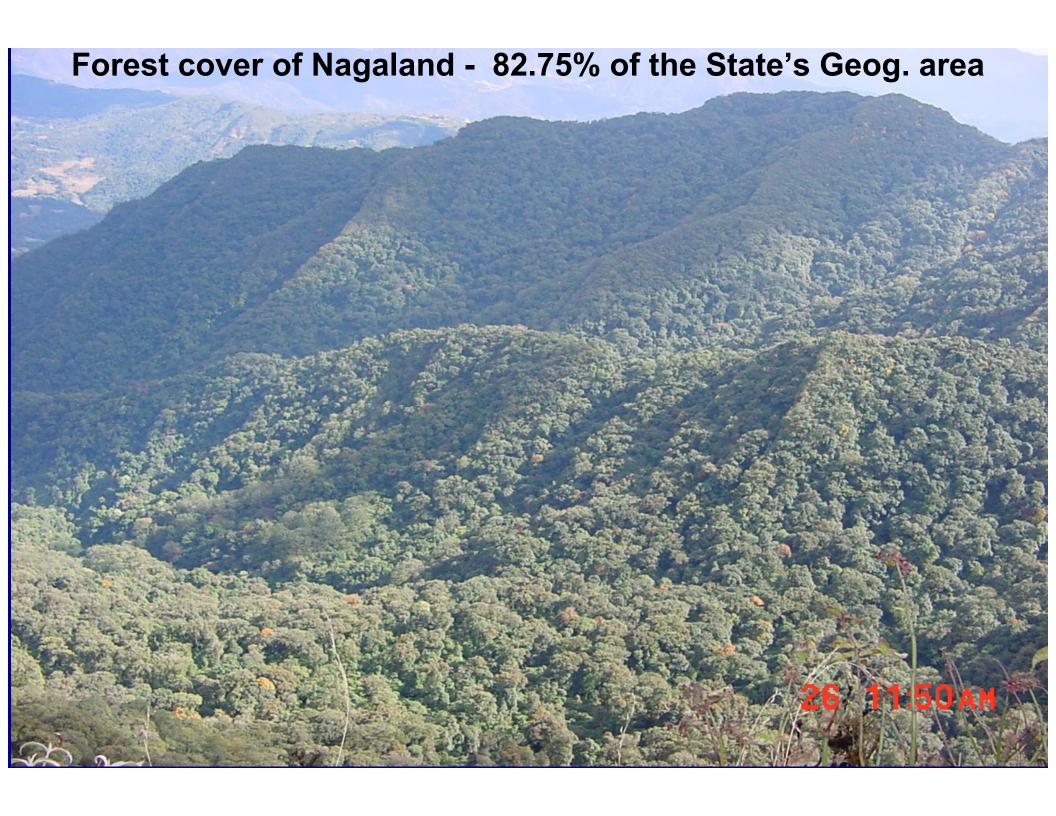




Bamboo treatment plant

Bamboo stick unit







# Nagaland, a Bio-Diversity hotspot

#### **NAGALAND BEEKEEPING & HONEY MISSION (NBHM)**







Modern apiary set up by NBHM at Mima Village, Kohima

**Target 6500 MT by 2015** 

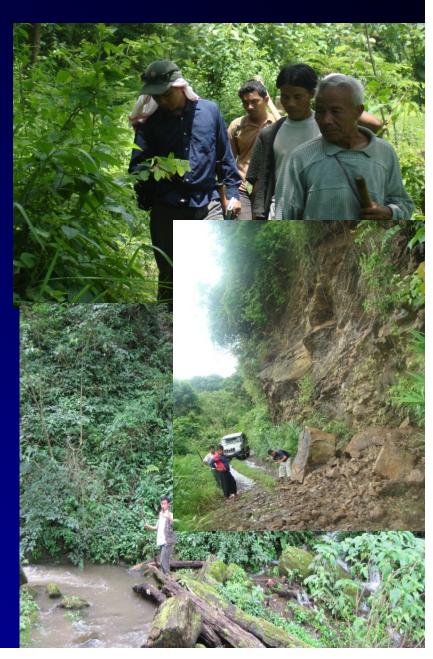


## Survey, Identification & Documentation

- ✓ Surveyed parts of Kohima, Mokokchung, Tuensang, Dimapur and Peren districts with active involvement of the local community
- ✓ Documented 630 species of indigenous plant resources of Nagaland under process for publication

#### **Market Linkages with**

- ✓ Atropa International, Gesco Corporate Centre, NewDelhi.
- ✓ Ashrams Bio-health Pvt Ltd., Siliguri, West Bengal.
- ✓IKF Green Fuel Ltd., Noida.
- ✓ Golfera Foods India Pvt. Ltd., New Delhi
- ✓ Ranbaxy



Plants	Uses	Rate in Rs	Cost of cultivatio n/ha (Rs. In Lac)	Yield/ha (tonnes)	Net return/ha (Rs. In lac)	Net return in 100 ha (Rs. In lac)
Homalomena aromatica	perfumery industries	6000/kg oil	1.165	4.4	2.795	279.5
Zanthoxylum armatum	Diarrhoea, fever & diabetes	80/kg dry fruit	0.86	7.3	5.00	500.00
Valeriana wallichii	Neurosis, epilepsy & aids liver function	150/kg dry root	0.85	16-20	6.64	664.00
Paris polyphylla	Bronchitis, rheumatism & aphrodisiac	600/kg dry rhizome	0.86	8.8	1.78	178.00
Aquilaria agallocha	Tonic, aphrodisiac & oil as	2500/tree	0.73		99.265	9926.50

# Developing cultivation protocols for the identified important MAPs



Homalomena aromatica at Mon District



Homalomena aromatica intercropping with Agar plantation at Mokokchung District



Valeriana wallichi at Zubza, Kohima

# Value addition





Installation of 100 kg & 500 kg capacity Agar distillation unit

# Future Strategy - MAPs as an Enterprise

- ✓ Large scale cultivation of MAPs
- ✓Installation of distillation units at village clusters
- ✓ Generating employment & a revenue amounting to more than Rs. 11548 crores in a span of three years

#### **DISTILLATION UNIT - 2**



**AGAR HOUSE** 



**100 KG CAPACITY** 



**500 KG CAPACITY** 



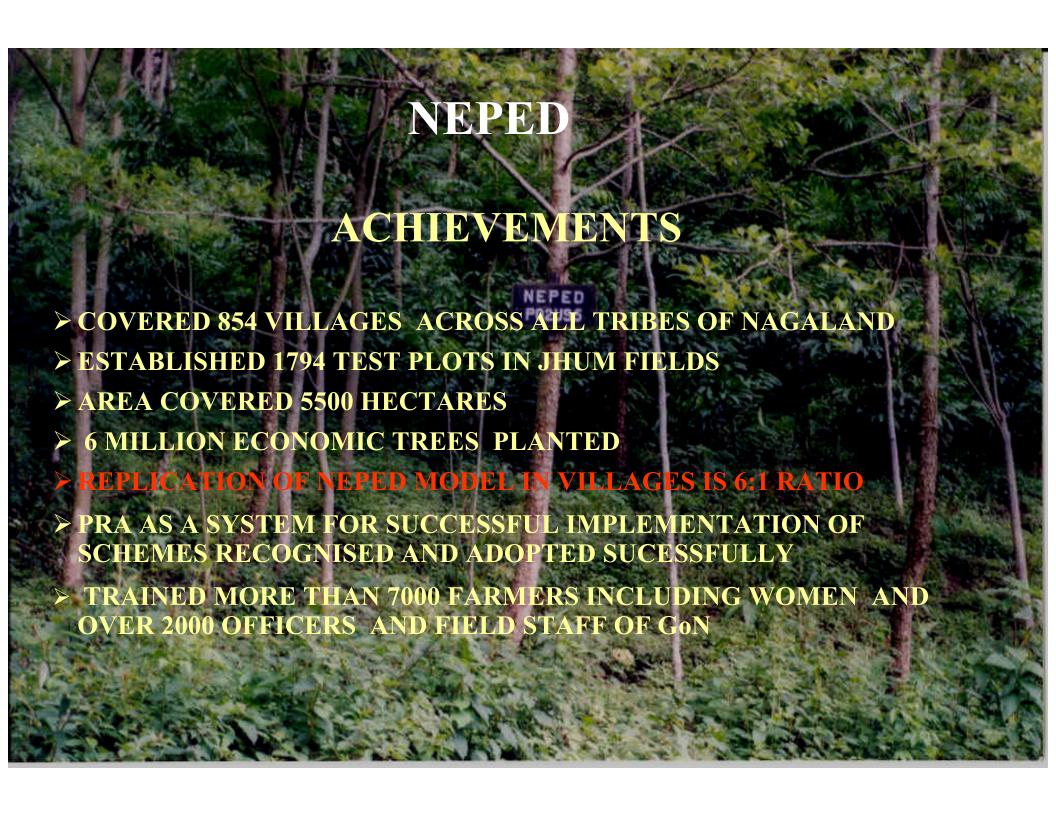
**AGAR OIL COLLECTION** 

# HERBAL GARDEN









#### NEPED IMPACTS GoI POLICY

No.22-8/2000-JFM(FPD), Government of India, Ministry of Environment & Forests (JFM Cell) memo to the States Dated 24<sup>th</sup> December, 2002. "Agro-forestry models developed in various states under different conditions should be studied and adopted. A case in point is the Agroforestry model developed by Nagaland under the Indo-Canadian Environment Project to control shifting cultivation"

# SHUKLA COMMISSION REPORT ON INFRASTRUCTURE GAPS OF THE NE REGION: March 1997

"NEPED's potential for mapping, conserving, developing and exploiting the enormous biodiversity of the Northeast marks it out as a critical lead programme. The necessary funding, manpower development and other support required for its careful evaluation and refinement for replication or adoption elsewhere in the Region must be made available."

GoN declares 1999 as year of Tree Plantation

### **NEPED INITIATIVES**

3 & 5 KVA Impulse Hydro Generators

Appropriate : Crude, Simple, Portable

•Affordable: As cheap as Rs 10,000 per

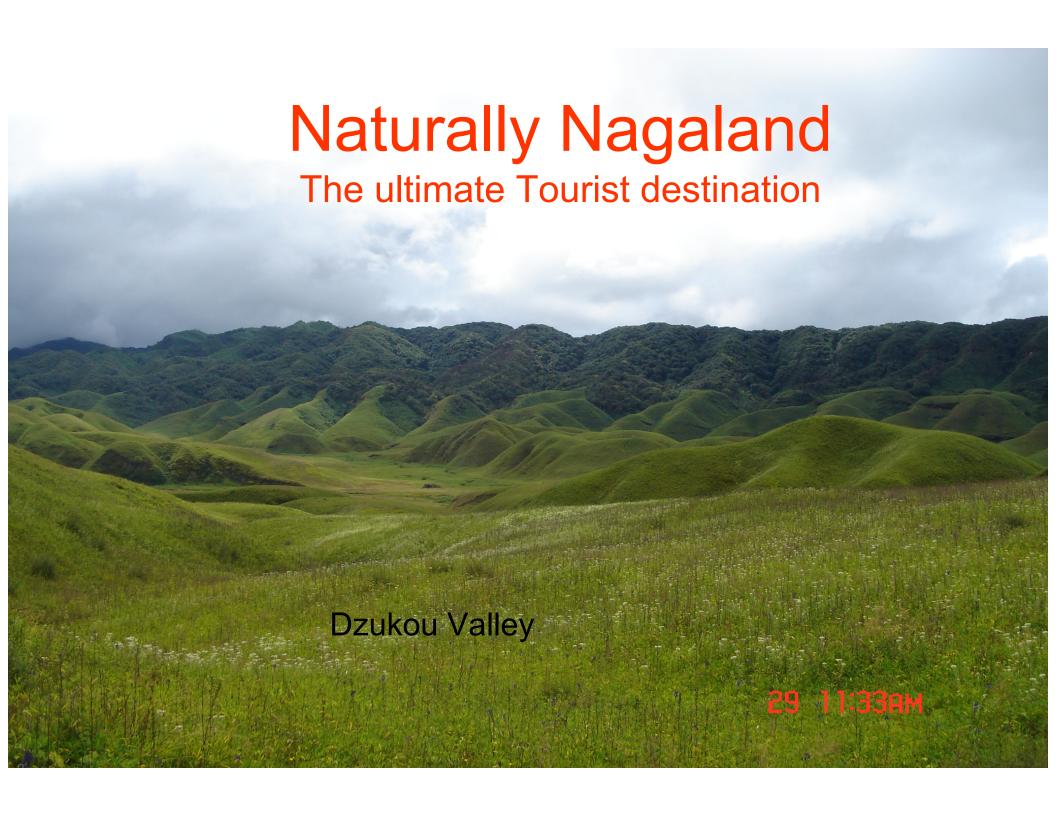
**KVA** 



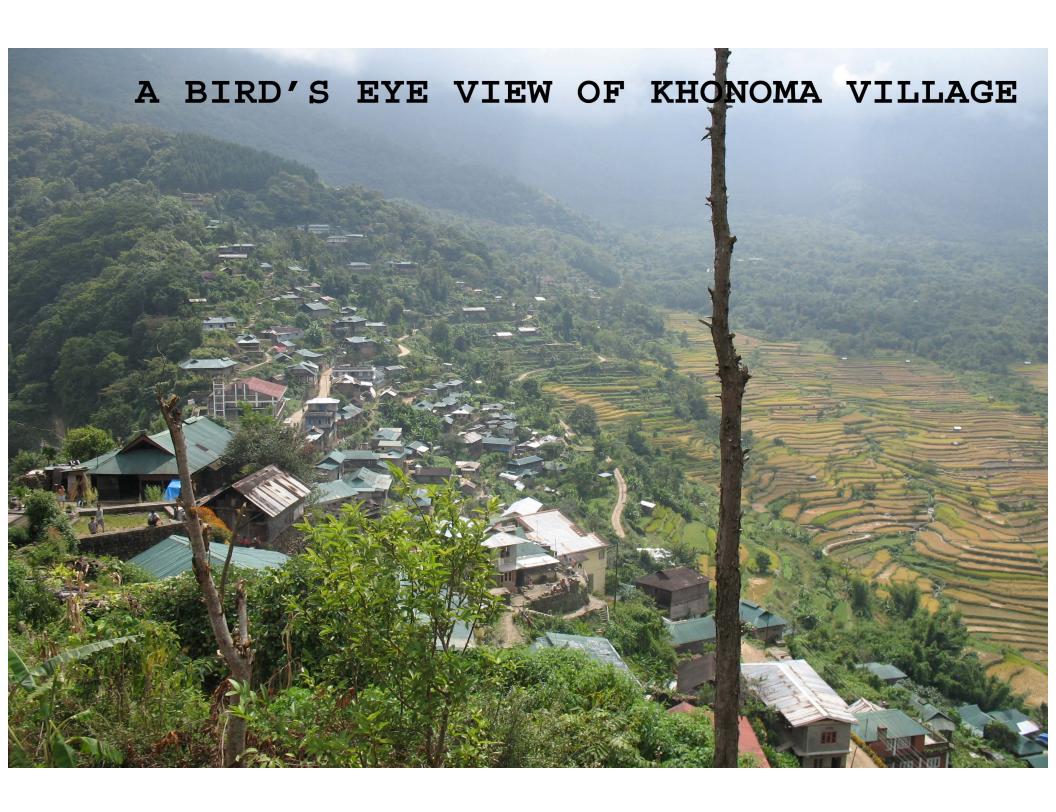


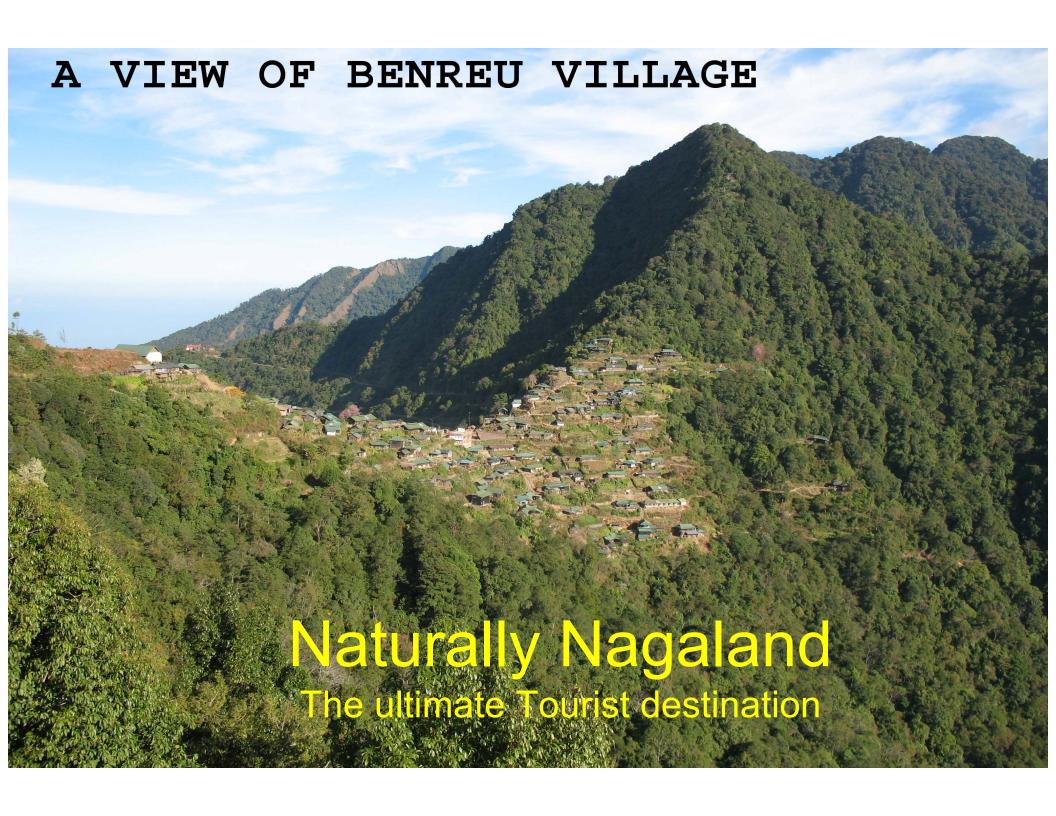
3 and 5 KVA Reaction Turbines in operation

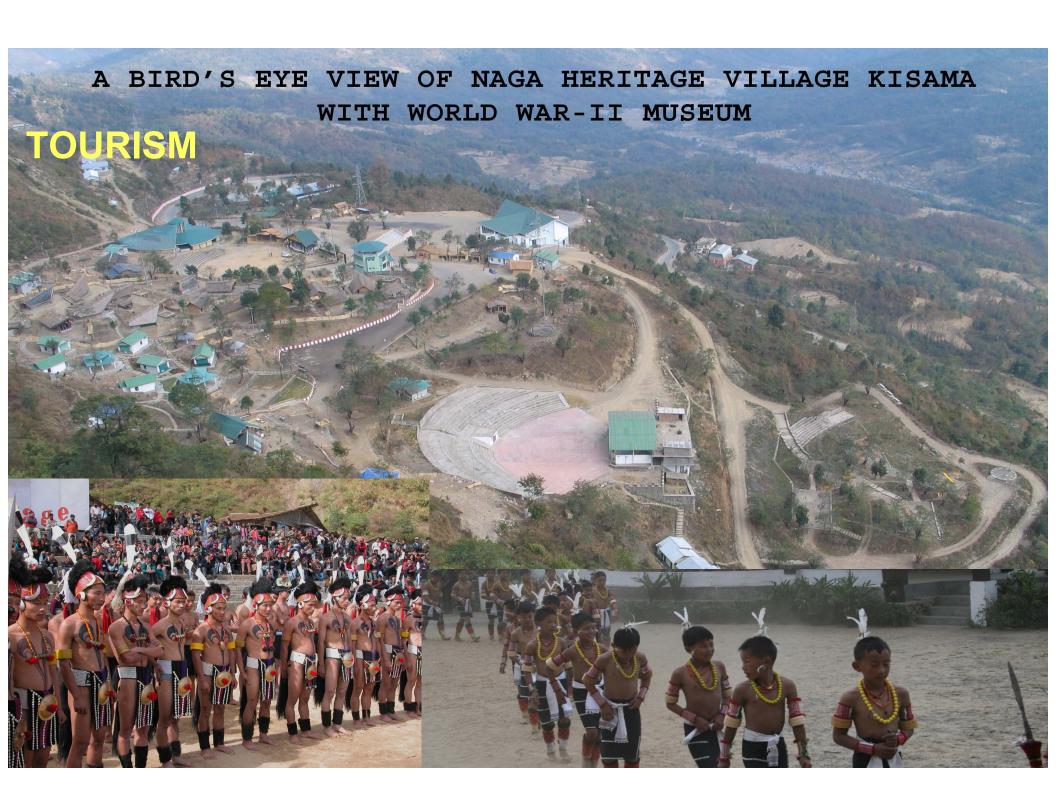
367 Location covered in the State

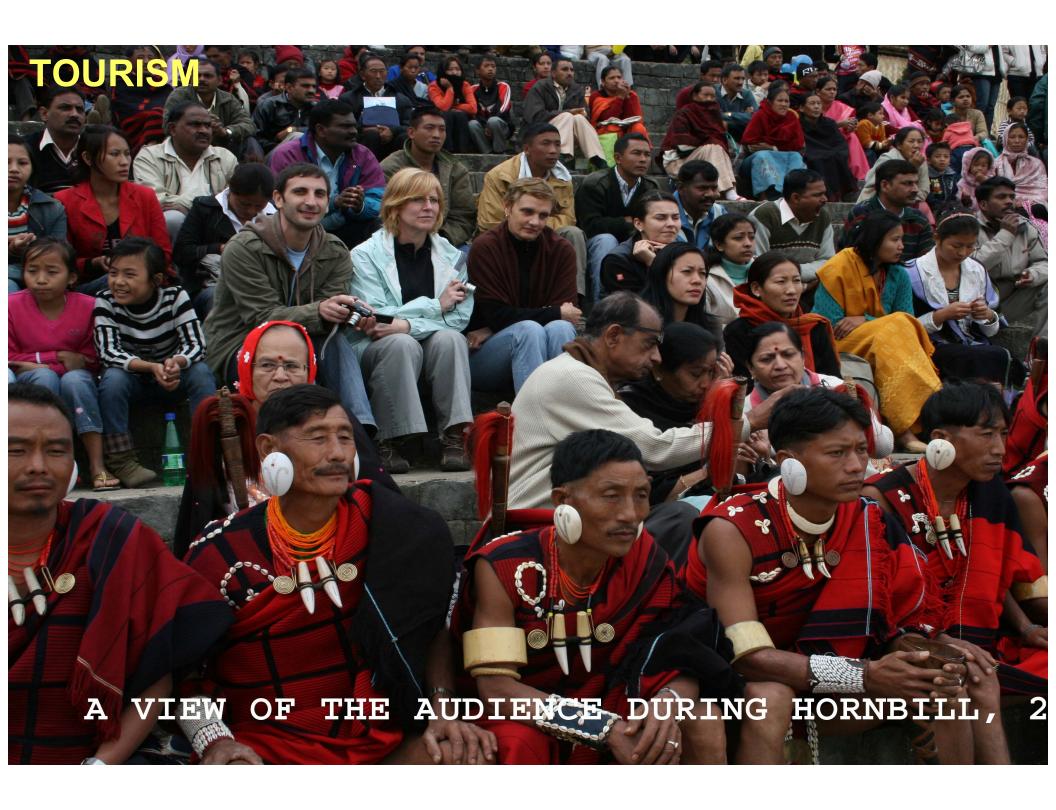








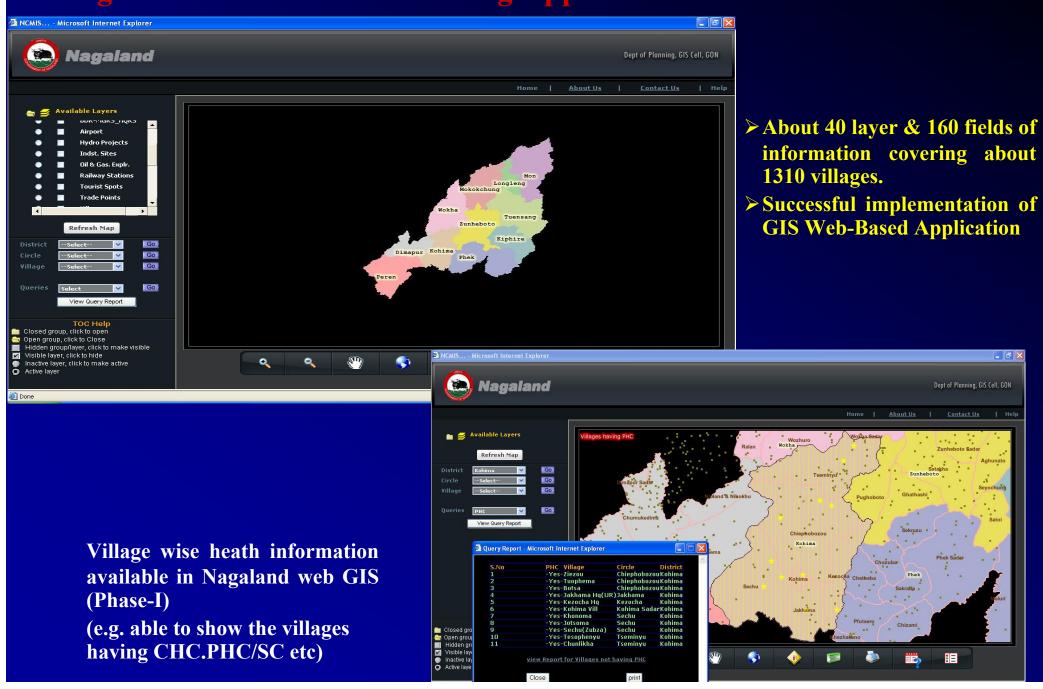


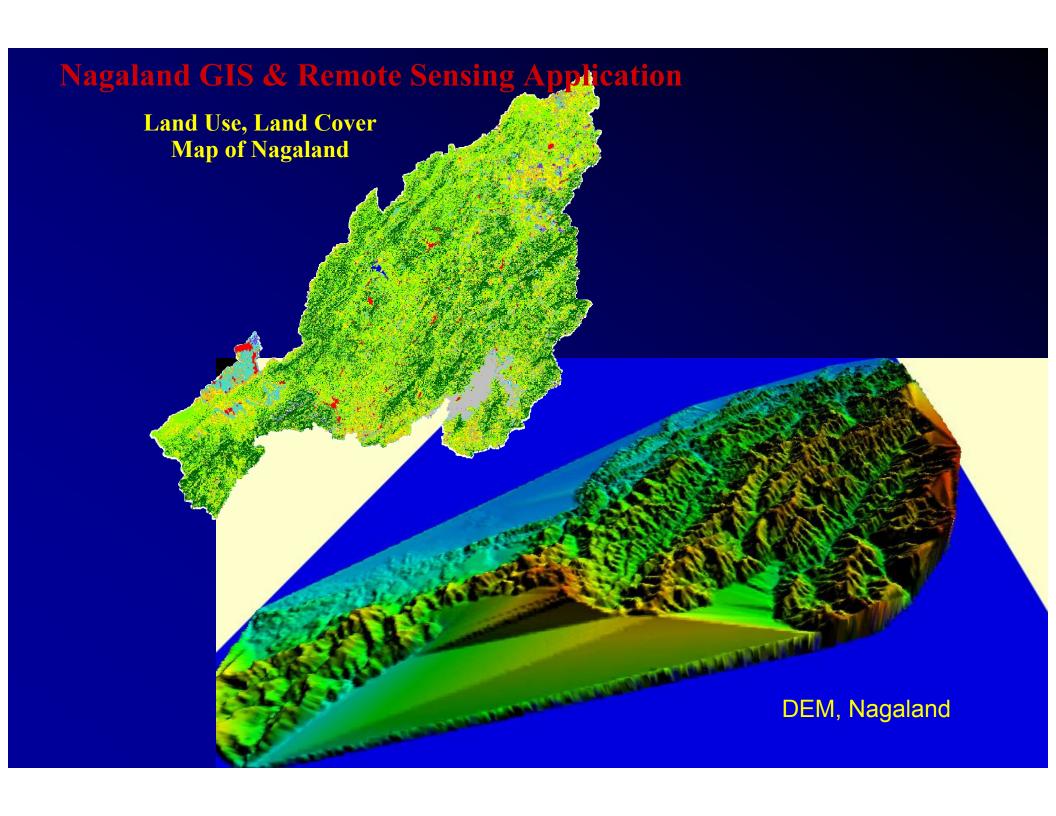


# **TOURISM**



## **Nagaland GIS & Remote Sensing Application**





# Capacity Building Workshop on e-Governance



### NATIONAL RURAL EMPLOYMENT GUARANTEE ACT (NREGA):

#### Physical and Financial progress:

Pha	se Year	Expenditure (Rs. Lakh)	Employment Generated (lakh mandays)		
I.	2005-06 & 2006-0	07 16059	8.77		
II.	2007-08	4595.59	23.14		
III.	2008-09	11298.45	63.22 (upto Sept.'08)		

Payments are made through the VDB Bank Account.





#### NATIONAL RURAL HEALTH MISSION (NRHM)

1700 ASHA workers from all the villages have been selected and inducted.

28 PHC function as 24x7 service. Mobile Medical Unit has been launched in all 11 districts and all 397 sub-centre have been covered.

	Institutional delivery	Out Patient Department (OPD	In Patient Department (IPD)		
2005-06	1182	226957	18500		
2006-07	5696	295963	29158		
2007-08	9943	478078	34460		
2008-09	11025	228844	15117		
7		,			









#### SARVA SHIKSHA ABHIYAN (SSA)

- 1863 schools have been covered by SSA programme comprising of
- 1459 Primary Schools
- 279 Middle Schools
- 125 High School & Higher Secondary Schools
- Drop-out rates at elementary stage have been reduced from 38.72% to 32.54%

#### MIDDAY MEAL

- 1,74,115 students have been covered during 2007-08 and will cover 2,14,893 students during 2008-09.
- During 2009-2010, it is projected to cover 2,23,488 students.

# School buildings constructed with contribution by the Communities under SSA



**GPS Jalukie B** 





**GPS Benreu** 



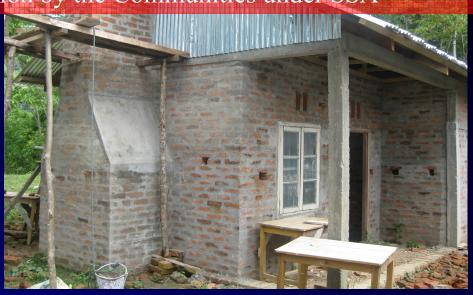
School buildings constructed with contribution by the Communities under SSA



GPS Khumiasu



**GMS** Chandmari



Kitchen for GPS Kiruphema



Computer Room at GMS

Mopungchukit village



School buildings constructed with contribution by the Communities under SSA

**Old School building** 

**New School building** 

New School Building Project: GPS Viswema (R Khel)

- 2 Storey building with 6 Rooms constructed at estimated cost of Rs.10.00 lakhs (Rupees ten lakhs)only
- Rs.3.50 lakhs sanctioned under SSA Full Construction (2005-06).
- The remaining amount of Rs.6.50 lakhs has been generated and mobilized through community contribution.



#### BETTER MANAGEMENT—BETTER PUBLIC SERVICE



23 June 2008

United Nations Public Service Award

Fostering Participation in Policy-making Decisions through Innovative Mechanisms Category

This award is given in recognition of the exceptional contribution of

**Government of Nagaland, India** 

towards improving the effectiveness, efficiency and quality of Public Service.

对视液

Sha Zukang, Under-Secretary-General for Economic and Social Affairs

#### **Indira Awas Yojana**

No. of BPL family 163786 House Constructed:

**▶10th plan** - 44066

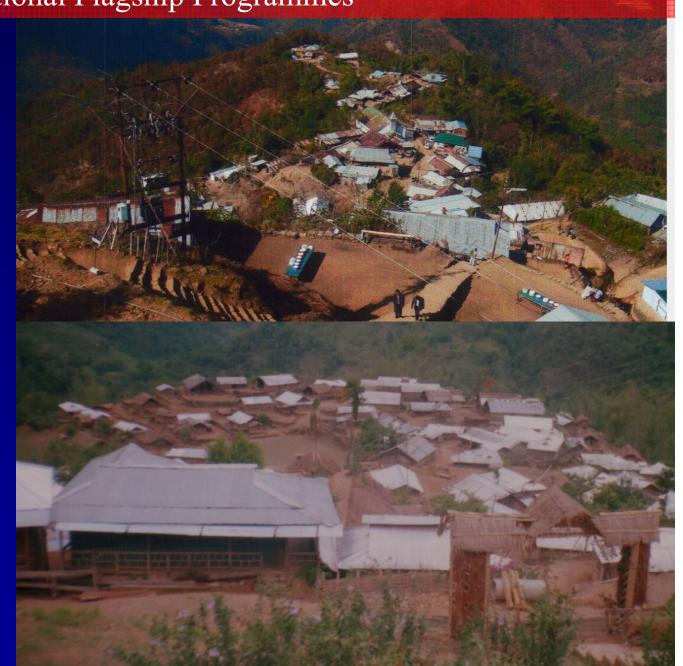
**2007-08 -** 7907

**2008-09 -** 6529 (Sept. '08)

**▶Balance -** 105284

**Target** 

**2009-10 -** 16000



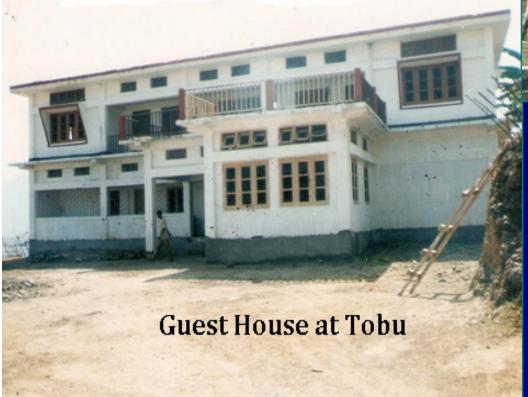
#### JAWAHARLAL NEHRU NATIONAL URBAN RENEWABLE MISSION (JNNURM)

Palagga of fund under ININI IPM	(Dain Croro)

				State share 10% open	Amount released		
Sl. No	Name of the Project	Apprv. Cost	Centre share	market borrowing	Centre	State	Total
1	Housing for Urban poor in						
	Kohima (BSUP)	117.34	105.6	11.73	41.79	2.64	44.43
2	Integrated Housing and Slum						
	Development programme at						
	Dimapur (IHSDP)	495	44.14	4.9	227	2.21	24.28
3	Roads and Transportation project in Kohima (UIG)	25.26	22.73	2.53	1.79	1.63	3.42
	Total	191.65	172.5	19.16	65.65	6.48	72.13



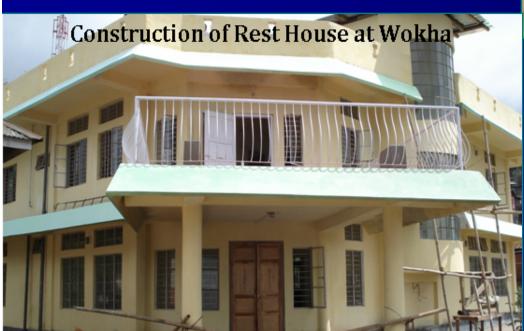
# Urban Development Achievement under Special Assistance

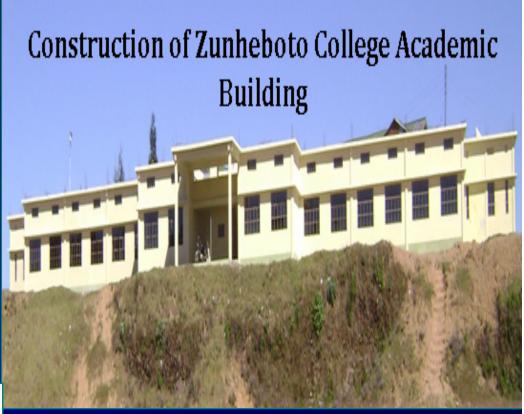


## Construction of Town Hall at Peren



Urban Development Achievement under Special Assistance







Urban Development Achievement under Special Assistance



# National Flagship Programmes

#### INTEGRATED CHILD DEVELOPMENT SCHEME (ICDS)

- ▶ Programme implemented through 56 ICDS and 3194 Angawadi Centres.
- > 3.75 lakhs children of 0-6 yrs of age, pregnant and nursing mothers covered under the programme.

Out of 56 ICDS projects 29 are without office accommodation. For construction of office building for the 29 ICDS projects, Rs.7800 lakh (@ Rs. 300 lakh per building) is required

#### Rural Drinking Water Supply

➤ The status of Rural water supply in the State (as on Sept.2008):

- Total habitation : 1386

- Fully covered (FC) : 899 (65%)

- Partially covered (PC) : 169

- Not covered (NC) : 59

- Slipped back (SB) : 259

### Rajiv Gandhi Grameen Vidyudtikaran Yojana (RGGVY)

- RGGVY aims at achieving 100% electrification of 2,63,129 rural household including free connection to 1,63,786 BPL family by 2012.
- Govt. of India has sanctioned Rs.212.94 crore and released Rs. 40 crore being mobilization advance. Implementation will start at the earliest possible.

#### **5. Rural Roads**

-Pradhan Mantri Gram Sadak Yojana (PMGSY) to provide all weather road connectivity to every habitation having 500 population and above by 2008-09.

- Since 2000-01 to 2007-08 an amount Rs. 2347 cr. has been released by Gol.

Village/Habitats connected by Roads

Total Habitats - 1386 Nos

Connected till 2007-08 - 1048 Nos

Rural Habitats - 338 Nos (To be connected)

Upgradation(877 Km) - 178 Nos. of rural roads

Remaining 338 rural habitation is proposed to be connected during the 11th Plan.

National Flagship Programmes						
Accelerated Irri	gation Benef	it Progra	mme (	4 <mark>1BP</mark> )		
ITEMO	TOWE .		006 07	2007 00	2000 00	
ITEMS	UNIT		2006-07	2007-08	2008-09	
Irrigation						
a) Potential area available.	000На		165.00	165.00	165.00	
b) Potential created	000Ha (c)		111.63	116.48	124.75	
c) Potential utilized	000На (с)		55.95	58.14	60.50	
d) Net irrigated	000На (с)		52.58	54.76	57.50	

#### TOTAL SANITATION CONTROL (TSC)

- ➤ Targeted to sanitize all 1110 villages and 276 habitats by 2012 with construction of 86107 units of Toilets & Sanitary Complex.
- Achievement during the 10th Plan period: 17,271 units of IHHL
- > Achievement during 2007-08 : 12156 units of IHHL sanitary latrines
- ➤ 13 villages have been declared fully sanitized
- > 8 villages have received Nirmal Gram Puraskar during 2008-09!

# National Flagship Programmes

#### **BACKWARD REGION GRANT FUND**

The BRGF has been initiated in Nagaland from 2006-07 but the first instalment was received only on 31st March 2007. So far the Govt. of India has released Rs. 32.19 crore for Development Grant and Rs. 30 crore for Capacity Building Programme

# Physical achievement:

#### **Development Grants:**

-	Agri link Road & A/Road	41 Kms
-	Community Buses	4 Nos.
_	Godown & Granaries	108 Nos.
_	Social Forestry	450 Ha.

#### Planning Commission intervention required under BRGF Programme:

- Inclusion of 3 newly created backward district under this programme, which are now excluded for not featuring in 2001 census: Longleng, Kiphire & Peren district.

# Achievement under One Time ACA for 2007-08

(Rs. in lakh)

Projects	Amount	Physical
	Approved/Expdr	Achievement
1. Horticulture Link Road	1.50	Completed
2. Agri Link Road	1.50	Completed
3. APMC under Buy back Policy incl. Ginger Price support.	4.00	Completed
4. Development of Bamboo as Resource	4.00	Completed
5. Promotion of Financial Intermediateraries/ Micro financing	2.00	Completed
6. Communitisation(UEMP) for Dimapur and Kohima	2.00	Completed
7. Upgradation & Modernisation 132/66 KV Kiphire sub-station	to	
30 KVA	8.00	Under Completion
8. Communitisation of Rural Tourism	2.00	Continuing
9. Communitisation of Public Institutions & Services (School Ed	dn) 4.00	Continuing
10. Upgradation of High School to Higher Secondary School	2.50	7 Nos Completed
11. Upgradation of Naga Hospital Kohima(NHK)	2.00	Completed
13. Communitisation of Public Institutions & Services (Medical)	4.00	Continuing
14. Corpus for creation of Employment & Capacity Building	8.00	Continuing
15. Conversion of EPIP into (Product specific SEZ)	2.00	Continuing
16. Development of Micro/Mini projects (Hydrogers)	2.00	Continuing
17. Sports Infrastructure Dev .in District Hqr	2.30	4 Nos Completed
18. Main Athletic Stadium at Dimapur	10.00	Continuing
19. Completion of Nagaland Road Dev. Project (2006-07)	8.46	-
20. Control of Stream Erosion and landslide	<u>3.74</u>	Completed
Grand Total:	75.00	

### Achievement under Special Plan Assistance (SPA) during 2008-09



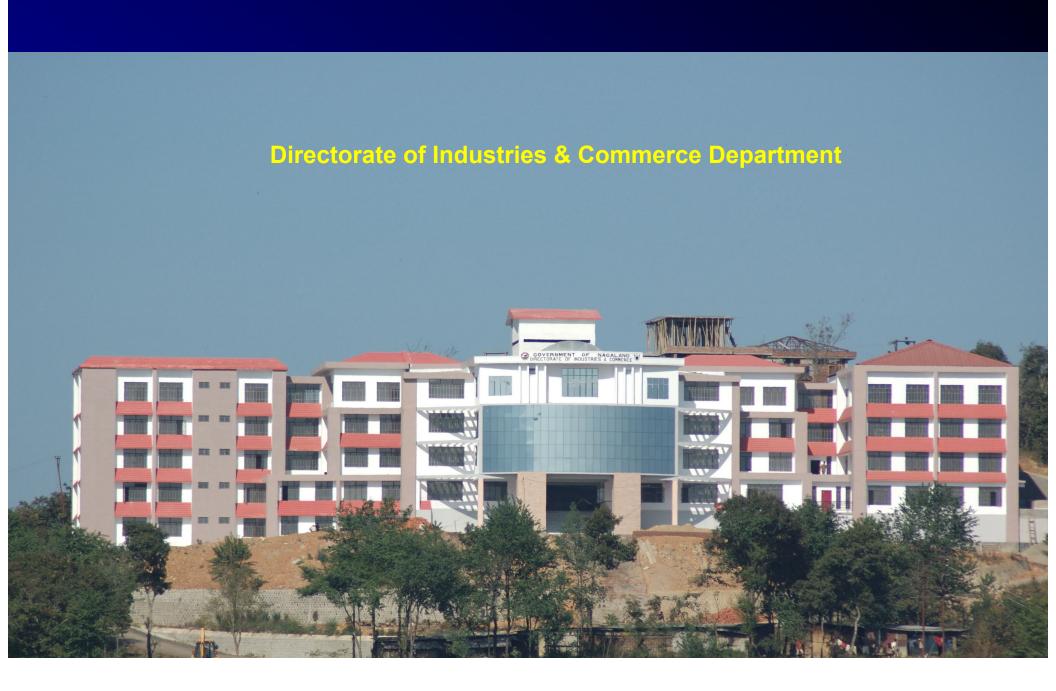


World War-II Museum Inauguration





### Achievement under Special Plan Assistance (SPA) during 2008-09









Invest in Peace Invest in development

Peace for Development &

Development for Peace



# Approved Scheme of Financing for the Annual Plan, 2007-08, 2008-09 and Estimates for the Annual Plan, 2009-2010

(Rs. in crore)

		Annual Plans				
		2007-08			2009-20	
S				2008-09	Arrived at	Estimate
N			Latest	Approved	Resource	
	ITEMS	Approved	Estimate		discussion	
Α	State Government				2.0.0	
1	State's Own Resources	- 193.64	- 242.18	-197.62		- 225.05
	a <mark>BCR                                    </mark>	- 178.01	- 235.73	- 215.74		- 220.08
	bMCR(excl.deduction for repayment of loans)	- 33.13	-23.95	-14.50	-14.97	-14.97
	cPlan garnts from Gol	17.50	17.50	17.50	10.00	10.00
	dARM	00	00	15.33	00	00
	eAdjustment of opening balance	00	00	00	00	00
2	State's Govt's budgetary Borrowings (I-II)	283.86	283.86	406.54	378.87	378.87
	( i ) Borrowings(a to f )	398.71	398.71	523.30	498.43	498.43
	aNet accretion to State Provisent fund	10.00	10.00	10.00	10.00	10.00
	bGross Small Savings	26.50	26.50	29.15	10.00	10.00
	cNet Market Borrowings	142.83	142.83	279.13	270.43	270.43
	dGross Negotiated Loan	150.00	150.00	200.00	200.00	200.00
	eLoan portion for ACA for EAPs	4.56	4.56	5.2	8.00	8.00
	fOther Loans	64.82	64.82			
	(ii) Repayments	114.85	114.85	116.76	119.56	119.56
3	State Resources(with borrowing)			208.92		
4	Central Assistance (Grant)- (a+b+c)	809.78	753.20	991.08	922.58	942.84
	aNormal Central Assistance	515.84	515.84	567.42		624.17
	bACA for EAP	56.58		62.24		72.00
	cOthers	169.86	169.86	226.42	226.42	246.67
	dOne Time ACA/SPA	67.50		135.0		
	Total STATE GOVT. RESOURCES	900	851.46	1200		1096.66

Maintaining the current year level of Rs.1200.00 cr. Increasing Rs.100.00 crore in Open Market Borrowing. The State Resources Position stands at Rs.1200.00 cr.

# Working-Group Recommendation is Rs.1633.00 cr.

# **State Government Proposal:**

Consideration of Special Plan Assistance of Rs.400.00 cr. for important Schemes/Project propose under SPA:

(Rs. in Crore)

SI. No	Name of projects	Proposed amount
1	Multidisciplinary Sports Stadium(Main Athletic)(Rs. 40. cr)	20.00
2	Construction of Cultural Hall, Kohima(Est cost Rs 21. cr)	5.00
3	Infrastructure Development for 4(four) newly created Districts Hqr namely Dimapur, Kiphire, Peren & Longleng(Est Cost Rs. 240. cr)	80.00
4	Feeder Roads to Tuli(Rs. 280. cr)	60.00
5	Upgradation of road from Chiephobozou to Tuophema Tourist Village via Chiethu Airport(double lance) 18 Kms with two nos RCC bridge(Est cost Rs. 35. cr)	10.00
6	Construction District Hospital Kohima	9.00
7	Upgradation of Soil & Water Conservation Training Centre at Zubza	3.00
8	Construction of 5 nos of District Offices	2.50
9	Infrastructure for Sainik School	6.00
10	Science Laboratory for 4 Govt. Colleges	1.32

# SPA cont.:

(Rs. in Crore)

SI. No	Name of projects	Proposed amount
11	Housing for PHC/CHC and Staff quarters(Rs. 128 cr)	35.00
12	Communitisation programme	2.50
13	Music Academy	5.00
14	District Sports Infrastructure	3.68
15	Construction of Byepass road around Kohima	10.00
16	Transmission, Sub-transmission scheme, Communitisation	60.00
17	Assembly Hall	30.00
18	Coldroom for Agri & Horti produces	2.00
19	Construction of New High Court	15.00
20	White Revolution	3.00
21	Mithum Project	7.00
22	Capacity building	30.00
	Total:	400.00

# Impact of current economic downturn

- The current economic downturn having its effect on the State
- The little private sector investment is drying up
- Various economic stimulus measures of the GOI not helping our economic situation
- Unemployment among educated youth growing at alarming rate
- Infusion of funds for Construction sector is the only option for Nagaland

# Additional SPA requested during 2008-09 under special dispensation for Stimulating the Economy of the Country

(Rs. in Crore)

Sl. No.	Name of the project	Name of the project Estimated cost	
1.	Multidisciplinary Sports Stadium (Main Athletic)	40.00	20.00
2.	Construction of Cultural Hall, Kohima	21.00	16.00
3.	Infrastructure Development for 4(four) newly created Districts Hqr namely Dimapur, Kiphire, Peren & Longleng	240.00	60.00
4.	Logistical support under Communitisation (Monitoring & Mobility, School Education)		5.00
5.	Logistical Support under Communitisation (Monitoring & Mobility, Medical Department		5.00
6.	Modern Central Workshop Mechanical Department		16.00
7.	Feeder Roads to Tuli	280.00	40.00
8.	Upgradation of road from Chiephobozou to Touphema Tourist Village via Chiethu Airport (double lane) 18 kms with two nos RCC bridges.	35.00	25.00
9.	Upgradation from Highway No. 39, Peducha to New Secretariat Complex-alternative road to Kohima via Tsiese Basa 29kms.	29.00	29.00
10	Capacity Building	100.00	20.00
		Total	236.00

# Problem with ROP under 6<sup>th</sup> pay Commission:

Requirement of additional fund for Revision of Pay under 6th Pay Commission during the period upto 31.3.2010 (pre-Thirteenth Finance Commission period)

(Rs. in Crore)

Date of Effect		Total Requirement				
	2005-06	2006-07	2007-08	2008-09	2009-10	during 2009-10 (2 to 6)
1	2	3	4	5	6	7
1.1.2006	54.04	349.15	395.45	457.36	592.75	1848.75
1.6.2008	-	_	-	343.02	592.75	935.77
1.1.2009	_	_	_	76.23	592.75	668.98
1.4.2009	_	_	_	_	592.75	592.75

# 16 Point Agreement

# Clause 11 of the Historic 16-Point Agreement leading to the creation of the State of Nagaland

### " 11. Financial Assistance from the Government of India:

To supplement the revenue of Nagaland, there will be need for the Government of India to Pay out of the consolidated fund of India:

- (i) A lump sum to meet the cost of Development in Nagaland, and
- (ii) A grant-in-aid towards meeting the cost of Administration. .."



#### **OUR PROPOSAL**

- Consider Special Plan Assistance of Rs.400.00 cr. for important State Project/Schemes
- Rs.600.00 cr. for implementation of ROP-6<sup>th</sup> Pay Commission.
- The outaly for Annual Plan 2009 -10 be fixed at Rs 2200 crore i.e. Rs.(1200.00 + SPA of Rs. 400.00 + 600.00) crore.
- Rs 200 crore be provided during the current financial year out of the Rs 20,000 crore Plan expenditure being infused as stimulus for the economy if the Annual Plan outlay for 2009-10 cannot be finalized at present.

