

PROPOSED RESTRUCTURED CENTRALLY SPONSORED SCHEMES

PROPOSED CENTRALLY SPONSORED SCHEMES				
Sl. No.	Schemes/Programmes	2011-12 (BE) Rs. Crore	Schemes Proposed by CSS Committee	
			No. of Schemes	Details of the Schemes
DEPARTMENT OF AGRICULTURE & COOPERATION (13)			6	
1	National Food Security Mission (NFSM)	1350		1. National Food Security Mission (1)
2	National Horticulture Mission	1200		2. National Horticulture Mission (2 & 6)
3	Micro Irrigation	1150		3. National Mission on Sustainable Agriculture (3,4,7,9,11 &13)
4	Macro Management of Agriculture (MMA) Scheme	780		4. National Mission on Seeds and Planting Material (10)
5	Integrated Oilseeds, Oil Palm, Pulses and Maize Development (ISOPOM)	550		5. National Oilseed and Oil Palm Mission (12, 8,5)
6	Technology Mission on Horticulture for North East Region, including Sikkim, Uttarakhand, H.P. and J&K	500		6. National Mission on Farm Mechanization and Energy
7	Support to State Extension Programmes for Extension Reforms	500		
8	National Bamboo Mission	100		
9	Mission Mode Project on Agriculture – National e-Governance Plan (NeGP)	90		

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10	National Mission on Seed (New Scheme)	50		
11	National Project on Management Soil & Health	30		
12	Technology Mission on Cotton (TMC)	14.95		
13	Rainfed Area Development Programmes	1		
	Sub-Total	6315.95		
DEPARTMENT OF ANIMAL HUSBANDRY, DAIRYING & FISHERIES (15)			3	
14	Livestock Health & Disease Control	395		1. Managing Livestock (ACA/CSS) (14, 15, 17, 20, 22, 25, 26, 27, 28)
15	National Project for Cattle & Buffalo Breeding	150		
16	National Dairy Plan (Separate Scheme from 2011-12)	100		2. National Plan for Dairy Development (16, 19, 21)
17	Special Package for 31 Suicide Prone Districts	98.69		
18	Development of Marine Fisheries, Infrastructure & Post Harvest Operations	71		3. Development of Fisheries (18, 23, 24) (ACA/CSS)

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19	Project for Dairy Development	51.25		
20	Centrally Sponsored Fodder Development Scheme	47.55		
21	Poultry Development (Improvement of poultry etc.)	45.7		
22	Livestock Insurance	40		
23	National Scheme of Welfare of Fishermen	39		
24	Development of Inland Fisheries & Aquaculture	24		
25	Establishment/modernisation of rural slaughter houses	3		
26	Utilisation of Fallen Animals	3		
27	Conservation of Threatened Livestock Breeds	2.5		
28	Livestock Extension and Delivery Services	0.01		
	Sub-Total	1070.7		
DEPARTMENT OF COMMERCE		(1)	1	
29	ASIDE	850.96		1. ASIDE (29)
	Sub-Total	850.96		
DEPARTMENT OF INDUSTRIAL POLICY &			1	

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PROMOTION (1)				
30	Package for (Other than North East) Special Category States	200		1. Special Package for industrial development of NE & other Special Category States(30&31)
31	NEIIPP, 2007	100		
	Sub-Total	300		
MINISTRY OF ENVIRONMENT & FORESTS (8)			4	
32	National River Conservation Plan (NRCP)	701.71		1. National River Conservation Programme (NRCP) (32)
33	National Afforestation Programme	303		2. Conservation of Natural Resources & Environment Protection (33,35, 39) (ACA/CSS)
34	Conservation of Natural Resources and Ecosystems	80		
35	Project Tiger	162.71		
36	Integrated Development of Wild Life Habitats	70		3. Integrated Development of Wildlife (34, 36, ,38)(ACA/CSS)
37	Intensification of Forest Management (former Integrated Forest Protection Scheme)	65		4.Intensification of Forest Management (37)

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38	Project Elephant	21.5		
39	Environmental Management in Heritage, Pilgrimage and Tourist Centres including Taj Protection	0.01		
	Sub-Total	1403.93		
DEPARTMENT OF HEALTH AND FAMILY WELFARE (11)			5	
40	National Rural Health Mission (NRHM)	17303.9		1. National Rural Health Mission (40)
41	Human Resources for Health	386		2. Non-Communicable Diseases (43, 44,45, 46, 48, 49)
42	District Hospitals	300		3. Human Resources and Medical Education (41)
43	Cancer Control Programmes	250		4. National Urban Health Mission (47)
44	National Mental Health Programme	130		5. District Hospital(42)
45	National Programme for Prevention and Control of Diabetes, Cardiovascular Diseases and Stroke	125		
46	Assistance to State for Capacity Building in Trauma	110.32		

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	Care			
47	National Urban Health Mission	100		
48	Health Care for the Elderly	75		
49	8 Pilot Projects	73.2		
50	E-health including Telemedicine	20		
	Sub-Total	18873.4		
DEPARTMENT OF AYUSH (3)			1	
51	Promotion of AYUSH	333		1. National Mission on AYUSH (51, 52, 53)
52	National Mission on Medicinal Plants	56.14		
53	Public Private Partnership for setting up of specialty clinics/IPDs.	0.50		
	Sub-Total	389.64		
DEPARTMENT OF AIDS CONTROL (1)			1	
54	National AIDS Control Programme including STD Control	1699		1. National AIDS Control Programme, including STD Control (54)
	Sub-Total	1699		

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MINISTRY OF HOME AFFAIRS (4)			1	
55	Crime and Criminal Tracking Network and System	384.5		1. National Scheme for Capacity Development of Police and other forces. (55, 56, 57, 58) (ACA /CSS)
56	Critical Infra. In Left-wing Extremist affected Areas/ Special infrastructure scheme in Leftwing extremism affected areas (2011-12)	140		
57	Strengthening of Fire and Emergency Services	100		
58	Police Education & Training	14.4		
	Sub-Total	638.9		
MINISTRY OF HOUSING & URBAN POVERTY ALLEVIATION (2)			2	
59	SJSRY	813		1. SJSRY (59)
60	Integrated Low Cost Sanitation (ILCS)	71		2. Integrated Low Cost Sanitation (ILCS) (60)
	Sub-Total	884		
DEPARTMENT OF SCHOOL EDUCATION AND LITERACY (17)			6	
61	Sarva Shiksha Abhiyan (SSA)	21000		1.Sarva Shiksha Abhiyan (SSA) (61, 72)

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62	National Programme Nutritional Support to Primary Education (MDM)	10380		2.National Programme Nutritional Support to Primary Education (MDM) (62)
63	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	2423.9		3.Rashtriya Madhyamik Shiksha Abhiyan(RMSA) (63, 66, 68, 75)
64	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	1200		4. Support for Educational Development (ACA/ CSS) (65,67, 71, 74, 76, 77)
65	Strengthening of Teachers' Training Institutions	500		5. Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence (64)
66	Information and Communication Technology in Schools	500		6.Scheme for providing education to Madrasas, Minorities and Disabled (69, 70, 73)
67	Adult Education and Skill Development Scheme	488.5		
68	Scheme for construction and running of Girls Hostel's for students of Secondary and Higher Secondary Schools	250		
69	The Scheme for Providing a Quality Education in Madrassas (SPQEM)	150		

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			No. of Schemes	Details of the Schemes
70	Inclusive Education for the Disabled at Secondary School (IEDSS)	100		
71	National means cum Merit Scholarship Scheme	60		
72	Mahila Samakhya	50		
73	The Scheme for Infrastructure Development in Minority Institutions (IDMI)	50		
74	National Scheme for Incentive to the Girl Child for Secondary Education	50		
75	Vocationalisation of Education	25		
76	Appointment of Language Teachers	5		
77	Access and Equity	0.1		Dropped
	Sub-Total	37232.5		
DEPARTMENT OF HIGHER EDUCATION (2)			1	
78	Setting up of New Polytechnics and Strengthening of Existing Polytechnics	1123		1. Setting up of New Polytechnics and Strengthening of Existing Polytechnics (78)

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79	National Mission in Education through ICT	943		National Mission in Education through ICT (Taken into CS schemes)
	Sub-Total	2066		
MINISTRY OF LABOUR & EMPLOYMENT (13)			2	
80	Health Insurance for Unorganised Sector Workers (Rashtriya Swasthya Bima Yojana)	313.42		1.Social Security for Unorganized Workers (80, 87)
81	Skill Development Initiative	211.54		2. Skill Development (81, 82, 83, 84, 85, 86, 88, 89, 90, 91,92)
82	Externally Aided Project (EAP) for Reforms and Improvement in Vocational Training Services rendered by Central and State Govts	100		
83	Skill Development for 34 districts affected by Left Wing Extremism	50		
84	Setting up of multi-skill Development Centre	10		
85	Upgradation of 1396 Govt. ITIs through PPP	8		
86	Koushal Vikas Yojana	2		

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			No. of Schemes	Details of the Schemes
87	Rehabilitation of Bonded Labour	1		
88	Setting up of ATIs & RVTIs for women in PPP mode	1		
89	Upgradation of 20 ITI s and supplementing deficient infrastructure in 28 ITI s in North East	1		
90	Establishment of new ITIs in N.E. States, Sikkim and the State of J & K.	1		
91	Upgradation of 100 ITIs into Centres of Excellence.	0.35		
92	Remodelling of Apprenticeship Training (payment of stipend to apprentices)	0.1		
	Sub-Total	699.41		
MINISTRY OF LAW AND JUSTICE (1)			1	
93	Scheme for development of infrastructure facilities for judiciary	110		1. Scheme for development of infrastructure facilities for judiciary (ACA/CSS) (93)
	Sub-Total	110		

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MINISTRY OF MINORITY AFFAIRS		(4)	1	
94	Multi Sectoral Development Programme for Minorities in selected of minority concentration districts	1219		1. Multi Sectoral Development Programme for Minorities (includes Scholarship schemes for Minorities) (ACA/CSS) (94,95,96,97)
95	Pre-Matric Scholarships for Minorities	600		
96	Post-Matric Scholarships for Minorities	450		
97	Merit-cum-Means scholarship for professional and technical courses	140		
	Sub-Total	2409		
MINISTRY OF PANCHAYATI RAJ		(2)	1	
98	Rashtriya Gram Swaraj Yojana	84		1. Strengthening of Panchayati Raj Institutions (PRIs) (ACA / CSS) (98 & 99)
99	Mission Mode Project on e-Panchayats	40		
	Sub-Total	124		
DEPARTMENT OF RURAL DEVELOPMENT		(6)	4	

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100	National Rural Employment Guarantee Scheme	40000		1. National Rural Employment Guarantee Scheme (100)
101	Pradhan Mantri Gram Sadak Yojana (PMGSY)	20000		2. Pradhan Mantri Gram Sadak Yojana (PMGSY) (101)
102	Rural Housing - IAY	10000		3. Rural Housing – IAY (102)
103	Swarnjayanti Gram Swarozgar Yojana (SGSY)	2914		4. National Rural Livelihood Mission (NRLM) (103, 104) <i>(Considering the Size of the Scheme, its scope and objectivity, it may be taken up as a Flagship programme into the 12th Plan)</i>
104	DRDA Administration	461		
105	Provision for Urban Amenities in Rural Areas (PURA) (CS from 2010-11 in PPP Mode)	100		
	Sub-Total	73475		
DEPARTMENT OF LAND RESOURCES (3)			2	
106	Integrated Watershed Management Programme (IWMP)#	2549.2		1. Integrated Watershed Management Programme (IWMP) (106)

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107	NPCLRM renamed as National Land Records Modernization Programme (NLRMP)#	150		2. Modernizing Land Records (107) (ACA/ CSS)
108	Bio-fuels	0.3		Dropped
	Sub-Total	2699.5		
DEPARTMENT OF DRINKING WATER SUPPLY (2)			2	
109	Accelerated Rural Water Supply Scheme / National Rural Drinking Water Programme	9350		1. Accelerated Rural Water Supply Scheme / National Rural Drinking Water Prog. (109)
110	Central Rural Sanitation Scheme	1650		2. Central Rural Sanitation Scheme (Convergence with IAY) (110)
	Sub-Total	11000		
DEPARTMENT OF ROAD TRANSPORT & HIGHWAYS (2)			1	
111	E&I for States from CRF 'D'	265.29		1. E&I for States & UTs from CRF 'D' (111 & 112)
112	E&I for U.Ts from CRF	17.48		
	Sub-Total	282.77		

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MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT (13)			5	
11 3	Post - Matric Scholarship & Book Banks for SC students	2218		1. Empowerment of Scheduled Castes (113, 115 (Hostel for SC boys only), 116, 117, 118, 120, 121(Free coaching for SCs only), 124)
11 4	Post-Matric Scholarship for OBCs	535		2. Empowerment of OBC (114, 115 (Hostel for OBC boys only), 119,121 (Free coaching for OBCs only), 125)
11 5	Hostels for SC & OBC boys	190		3. Scheme for Development of Denotified Tribes (122)
11 6	Pradhan Mantri Adras Gram Yojana	100		4. Scheme for persons with disabilities ()
11 7	Pre - Matric Scholarship for Children of those engaged in unclean occupations	80		5. Scheme for social welfare groups (123)
11 8	Implementation of Protection of Civil Rights Act, 1955 and Scheduled Castes and Scheduled Tribes (Prevention of Atrocities) Act, 1989	70		
11 9	Pre-Matric Scholarship for OBCs	50		

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120	Scheduled Castes Development Corporations	20		
121	Free coaching for SCs and OBCs	10		
122	Scheme for Educational and Economic Development of Denotified & Nomadic Tribes (DNTs)*	5		
123	Scheme for Empowerment of Economic Backward Classes	5		
124	Upgradation of Merit of SC/ST Students	4		
125	National Overseas Scholarships for OBC students	1		
	Sub-Total	3288		
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION (2)			1	
126	India Statistical Strengthening Project (ISSP)	200		1. Support for Statistical Strengthening (126 & 127)
127	Basic Statistics for Local Level Development (BSLLD)	12		

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	Sub-Total	212		
MINISTRY OF TEXTILES (2)			2	
128	Catalytic Development Programme (Sericulture)	253		1. Catalytic Development Programme (Sericulture) (128)
129	Handloom Export Scheme	231.7		2. Handloom Export Scheme (129)
	Sub-Total	484.7		
MINISTRY OF TOURISM (1)				
130	Product/Infrastructure Development for Destinations and Circuits	562.99		1. Product/ Infrastructure Development for Destinations & Circuits (130) (Note: This can be taken up as Central Sector scheme)
	Sub-Total	562.99		
MINISTRY OF TRIBAL AFFAIRS (4)			1	
131	Scheme of PMS, Book Bank and Upgradation of Merit of ST students	679		1. Development and Empowerment of Tribal Communities (ACA/CSS) (131, 132, 133,134)
132	Scheme of Hostels for ST Girls and Boys	78		
133	Establishment of Ashram	75		

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3	Schools in TSP Areas			
13 4	Research information & Mass Education , Tribal Festival and Others	15		
	Sub-Total	847		
MINISTRY OF URBAN DEVELOPMENT (2)				
13 5	National Urban Information System (NUIS)	2		The schemes involve small outlay and can be abolished or merged with JNNURM (Presently RAY is operating as Component of JNNURM. Steering Committee may take a view on operation of Scheme independently.)
13 6	Pooled Finance Development Fund (PFDF)	0.01		
	Sub-Total	2.01		
MINISTRY OF WOMEN AND CHILD DEVELOPMENT (9)			3	
137	ICDS	10000		1. ICDS (137, 139, 140, ,143)
138	Rajiv Gandhi Scheme for Empowerment of Adolescent	750		2. National Mission for Empowerment of Women (138, 142, 144, 145)
139	Conditional Maternity Benefit Scheme	520		3. ICPS

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140	World Bank Assisted ICDS Projects	330		
141	ICPS	270		
142	Relief to and Rehabilitation of Rape Victims (CSS from 2011-12)	140		
143	NNM	100		
144	National Mission for Empowerment of Women	40		
145	Swayamsidha - Phase-II	3		
	Sub-Total	12153		
DEPARTMENT OF YOUTH AFFAIRS (1)				
146	National Service Scheme (NSS)	90		This can be taken up as Central Sector scheme
	Sub-Total	90		
DEPARTMENT OF SPORTS (1)			1	
147	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	225		1. PYKKA (147)
	Sub-Total	225		
	TOTAL		59	
Note: The proposed 59 Schemes includes 9 Flagship Schemes				