

**State/UT wise Budgetary Allocation under Health sector during 11th Plan period**

(Rs. in Lakh)

S. No	States/ UTs	11th Plan	2007 - 2008	2008 – 2009	2009 – 2010	2010-11
		(2007 - 12)	(Actual)	(RE)	(BE)	(BE)
	1	2	4	5	6	7
1	Andhra Pradesh	420626.00	66394.00	111485.00	141200.31	155042.37
2	Arunachal Pradesh	28762.00	3014.66	1018.00	2900.00	7052.00
3	Assam	135559.00	6695.10	16095.00	41211.00	57176.00
4	Bihar	87254.00	25705.82	6710.00	17815.00	30000.00
5	Chhattisgarh	232340.48	42849.82	17464.90	51921.04	60901.55
6	Goa	25469.00	4568.75	6190.75	9081.64	10800.00
7	Gujarat	243519.49	30011.90	84475.00	113225.00	64252.50
8	Haryana	73500.00	11609.43	16385.00	20516.00	29476.40
9	Himachal Pradesh	144519.00	22429.81	13244.17	13356.00	14419.00
10	Jammu & Kashmir	135315.00	N.A.	20340.45	29310.44	33608.13
11	Jharkhand	180937.00	19436.00	40000.00	40000.00	38500.00
12	Karnataka	186722.00	61707.47	96438.00	N.A.	108676.00
13	Kerala	96569.00	8842.62	11536.00	11200.00	17134.00
14	Madhya Pradesh	137779.00	16990.37	26310.90	26407.00	38424.65
15	Maharashtra	496884.00	52298.00	110150.00	88992.00	NA
16	Manipur	10305.00	1774.19	6786.66	2617.00	8270.33
17	Meghalaya	63381.00	6040.00	6700.00	5500.00	10200.00
18	Mizoram	49592.00	4181.17	10612.00	3550.00	3850.00
19	Nagaland	22169.00	2281.89	3303.00	3325.00	4917.00
20	Odisha	77607.50	11826.29	18956.49	16786.20	16500.00
21	Punjab	40621.00	324.40	9544.60	16938.92	15066.86
22	Rajasthan	147762.07	31988.30	30062.12	37101.85	47501.45
23	Sikkim	36895.00	2709.73	3505.90	3553.00	7002.13
24	Tamil Nadu	273000.00	45237.02	66867.74	89346.36	97554.50
25	Tripura	71147.70	6035.19	10526.34	15548.12	12562.04
26	Uttarakhand	214881.84	26518.81	27578.66	18047.98	30310.13
27	Uttar Pradesh	1319405.00	171417.17	184552.00	190766.00	186563.00
28	West Bengal	388300.70	31839.72	50414.90	55265.00	68435.00
29	A & N Islands	16126.00	3870.51	3710.00	5563.00	NA
30	Chandigarh	47297.00	4341.68	4665.00	4779.00	6304.00
31	Dadra & Nagar Haveli	17931.25	1154.80	2256.00	1951.00	2066.00
32	Daman & Diu	7893.00	576.34	878.00	1073.00	1148.00
33	Delhi	530943.00	86166.45	N.A.	101945.00	NA
34	Lakshadweep	4103.46	184.27	518.00	1011.00	NA
35	Pudducherry	138685.22	13364.11	9957.38	14919.54	17926.34
<b>Total</b>		<b>6103801.71</b>	<b>824385.79#</b>	<b>1029237.96#</b>	<b>1196722.40#</b>	<b>1201639.38#</b>

N.A.- Not available

# The totals will increase once the figures for all the States become available.

Source: Planning Commission State Plan Division