Annexure 4.5

COST STRUCTURE OF SEBs, 1995-96

(Paise/Kwh of sale)

	SEBs	Fuel	Power Purchase	O & M	Estt/ Admn.	Misc exp.	Depre- ciation	Interest	Total
1.	Andhra Pradesh	45.47	41.71	5.81	17.63	4.49	12.17	34.01	161.28
2.	Assam	54.78	83.03	12.09	61.71	3.46	21.11	119.88	356.07
3.	Bihar	21.64	122.85	14.64	47.92	0.00	23.74	21.61	252.40
4.	Delhi(DVB)	37.27	211.43	11.98	37.28	7.16	12.70	0.00	317.81
5.	Gujarat	74.63	24.13	4.82	16.28	0.00	13.81	11.42	145.09
6.	Haryana	46.21	79.99	11.80	33.10	2.41	16.90	18.31	208.72
7.	Himachal Pradesh	0.00	38.08	13.03	36.61	0.53	5.16	17.74	111.15
8.	Jammu & Kashmir	13.91	202.51	6.95	34.25	0.00	19.75	51.91	329.28
9.	Karnataka SEB	4.47	93.27	5.31	24.82	-1.80	11.13	15.14	152.34
	KPC	29.22	0.00	1.79	6.04	2.74	9.63	17.23	66.66
10.	Kerala	0.00	36.50	40.72	0.00	8.41	7.59	29.36	122.58
11.	Madhya Pradesh	32.81	59.95	7.44	25.43	2.05	18.44	35.28	181.39
12.	Maharashtra	53.31	49.64	10.68	22.59	1.44	20.46	19.08	177.21
13.	Meghalaya	0.00	8.35	16.68	58.64	0.00	13.34	49.88	146.90
14.	Orissa	1.36	126.01	8.43	31.72	19.04	15.52	25.42	227.49
15.	Punjab	51.75	32.39	4.81	30.00	0.22	20.68	32.99	172.83
16.	Rajasthan	36.16	79.25	7.90	18.37	21.99	14.58	34.86	213.12
17.	Tamil Nadu	75.57	35.31	4.88	24.34	6.28	8.94	15.43	170.75
18.	Uttar Pradesh	35.45	51.20	9.96	24.35	0.33	19.29	51.31	191.89
19.	West Bengal SEB	23.24	100.78	6.59	23.13	3.49	10.69	21.42	189.35
	WBPDC	66.16	0.00	8.07	0.00	0.00	16.18	17.83	108.23
	Average :	42.92	56.19	8.44	22.65	3.42	15.34	25.97	174.94

Expend								Energy available for sale		
Fuel	Power Purchase	O & M	Estt/ Admn.	Misc. exp.	Depre-ciation	Interest	Total	(Mkwh)	% O/M	% Estt Admn.
1071.25	982.69	136.80	415.47	105.76	286.82	801.34	3800.13	23562.00	3.60	10.93
98.81	149.76	21.81	111.31	6.24	38.07	216.23	642.23	1803.67	3.40	17.33
141.61	803.95	95.78	313.62	0.00	155.35	141.44	1651.75	6544.06	5.80	18.99
249.84	1417.47	80.31	249.95	48.00	85.12	0.00	2130.69	6704.29	3.77	11.73
1843.00	596.00	119.00	402.00	0.00	341.00	282.00	3583.00	24695.00	3.32	11.22
404.11	699.49	103.17	289.50	21.11	147.77	160.14	1825.29	8745.00	5.65	15.86
0.00	100.79	34.50	96.90	1.41	13.66	46.96	294.22	2647.00	11.73	32.93
24.04	349.94	12.01	59.19	0.00	34.12	89.70	569.00	1728.00	2.11	10.40
71.49	1490.90	84.80	396.69	-28.74	177.85	242.00	2434.99	15984.00	3.48	16.29
399.72	0.00	24.47	82.67	37.50	131.74	235.73	911.83	13678.00	2.68	9.07
0.00	270.68	301.94	0.00	62.33	56.29	217.72	908.96	7415.00	33.22	0.00
753.11	1376.27	170.73	583.73	47.08	423.25	809.96	4164.13	22957.00	4.10	14.02
2218.65	2066.00	444.62	940.07	60.00	851.53	794.24	7375.11	41619.00	6.03	12.75
0.00	4.25	8.49	29.85	0.00	6.79	25.39	74.77	509.00	11.35	39.92
7.03	652.61	43.68	164.26	98.62	80.36	131.63	1178.19	5179.00	3.71	13.94
849.27	531.57	78.98	492.29	3.60	339.32	541.49	2836.52	16412.00	2.78	17.36
495.53	1086.01	108.21	251.79	301.27	199.81	477.71	2920.33	13703.00	3.71	8.62
1859.81	869.00	120.00	599.00	154.51	220.00	379.81	4202.13	24610.00	2.86	14.25
961.00	1388.00	270.00	660.00	8.86	522.77	1390.95	5201.58	27107.00	5.19	12.69
208.00	902.00	59.00	207.00	31.24	95.72	191.75	1694.71	8950.00	3.48	12.21
366.50	0.00	44.69	0.00	0.00	89.64	98.76	599.59	5540.00	7.45	0.00
12022.77	15737.38	2362.99	6345.29	958.79	4296.98	7274.95	48999.15	280092.02	4.82	12.95