Annexure 4.16

SHARE OF ESTT./ADMN. IN TOTAL COST

(%)

	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99 (RE)	1999-2000 (AP)
1. Andhra Pradesh	14.49	10.60	12.68	10.93	12.15	11.13	10.87	10.26
2. Assam	18.26	19.81	16.83	17.33	19.90	21.94	18.96	20.73
3. Bihar	21.31	20.95	19.76	18.99	16.12	15.55	15.10	15.28
4. Delhi(DVB)	8.12	-	9.84	11.73	10.32	8.58	12.01	9.26
5. Gujarat	11.91	11.78	12.17	11.22	9.23	8.53	9.96	7.63
6. Haryana	15.73	15.78	16.39	15.86	15.76	16.79	17.08	17.17
7. Himachal Prades	28.98	28.61	32.78	32.93	30.53	29.75	39.71	32.46
8. Jammu & Kashmir	12.76	10.40	12.72	10.40	10.40	8.01	8.21	7.58
9. Karnataka SEB	19.61	20.80	18.61	16.29	17.37	16.33	17.12	13.11
KPC	9.29	9.40	6.94	9.07	10.54	10.08	10.87	8.72
10.Kerala	34.52	34.35	0.00	0.00	30.34	28.57	27.53	20.44
11.Madhya Pradesh	16.02	15.61	15.46	14.02	14.23	15.86	16.09	17.23
12.Maharashtra	15.16	13.03	13.68	12.75	12.33	11.54	12.41	11.27
13.Meghalaya	27.72	40.50	41.59	39.92	45.92	45.30	49.39	42.25
14.Orissa (GRIDCO)	23.03	19.61	18.36	13.94	16.04	14.51	17.59	12.00
15.Punjab	17.82	16.14	15.32	17.36	17.08	16.38	24.07	20.17
16.Rajasthan	12.53	10.93	9.69	8.62	8.55	8.72	10.20	9.60
17.Tamil Nadu	17.28	17.58	15.58	14.25	16.75	18.81	19.64	18.09
18.Uttar Pradesh	11.42	10.73	10.22	12.69	16.18	15.98	17.85	15.89
19.West Bengal SEB	16.58	13.12	12.26	12.21	11.64	10.25	11.97	11.96
WBPDC *			0.00	0.00	2.67	2.70	3.11	3.92
Average :	15.21	14.75	13.25	12.95	13.90	13.67	15.09	13.43