Annexure 4.6

COST STRUCTURE OF SEBs, 1996-97

(Paise/Kwh of sale)

	SEBs	Fuel	Power Purchase	O & M	Estt/ Admn.	Misc exp.	Depre- ciation	Interest	Total
1.	Andhra Pradesh	61.63	49.01	8.75	25.52	4.81	19.57	40.75	210.04
2.	Assam	42.97	51.45	11.80	65.19	3.91	31.10	121.11	327.53
3.	Bihar	21.89	160.45	14.56	46.85	0.00	24.40	22.41	290.55
4.	Delhi(DVB)	35.72	246.11	12.37	37.16	0.00	14.66	14.02	360.04
5.	Gujarat	84.49	54.50	5.55	18.68	0.00	16.22	22.83	202.26
6.	Haryana	53.94	92.84	11.52	39.39	3.97	16.78	31.45	249.89
7.	Himachal Prades	0.00	54.90	16.92	43.07	0.36	6.03	19.80	141.08
8.	Jammu & Kashmir	12.09	175.99	6.04	29.77	0.00	17.16	45.20	286.24
9.	Karnataka SEB	5.43	112.05	6.97	32.45	0.66	13.31	15.99	186.86
	KPC	43.41	0.00	2.33	9.33	2.35	11.97	19.11	88.51
10.	Kerala	0.00	51.85	5.61	49.05	11.82	9.44	33.88	161.64
11.	Madhya Pradesh	41.54	78.28	9.19	31.20	3.78	18.01	37.19	219.19
12.	Maharashtra	55.91	47.19	9.98	21.68	3.98	19.33	17.77	175.83
13.	Meghalaya	0.00	9.05	20.33	73.31	0.00	13.64	43.30	159.63
14.	Orissa (GRIDCO)	0.00	192.41	8.50	48.39	6.41	26.03	20.03	301.76
15.	Punjab	61.60	35.03	6.18	31.74	1.22	16.82	33.22	185.82
16.	Rajasthan	43.97	80.59	10.67	20.91	32.91	16.36	39.21	244.61
17.	Tamil Nadu	81.58	37.02	4.69	30.95	2.65	11.91	15.96	184.78
18.	Uttar Pradesh	37.42	61.91	10.69	37.14	0.29	27.19	54.94	229.57
19.	West Bengal SEB	27.70	107.13	7.74	23.75	4.65	11.24	21.94	204.15
	WBPDC	83.91	0.00	5.62	3.64	0.09	18.79	24.50	136.55
Average :		51.09	68.27	8.48	28.97	4.19	17.93	29.46	208.38

Expend								Energy available for sale			Expend
Fuel	Power Purchase	O & M	Estt/ Admn.	Misc. exp.	Depre- ciation	Interest	Total	(Mkwh)	% OM	% Estt./ Admn.	Fuel
1319.69	1049.40	187.44	546.40	103.04	418.99	872.51	4497.47	21412.12	4.17	12.15	1319.69
84.25	100.86	23.13	127.80	7.66	60.98	237.43	642.11	1960.46	3.60	19.90	101.50
150.07	1099.96	99.79	321.17	0.00	167.26	153.63	1991.88	6855.49	5.01	16.12	150.00
245.60	1692.39	85.03	255.52	0.00	100.83	96.40	2475.77	6876.45	3.43	10.32	245.60
2313.00	1492.00	152.00	511.29	0.00	444.00	625.00	5537.29	27377.50	2.75	9.23	2312.00
470.72	810.17	100.57	343.79	34.65	146.42	274.45	2180.77	8726.95	4.61	15.76	470.70
0.00	137.19	42.29	107.64	0.91	15.06	49.47	352.56	2499.05	12.00	30.53	0.00
24.04	349.94	12.01	59.19	0.00	34.12	89.87	569.17	1988.46	2.11	10.40	24.04
82.67	1706.14	106.09	494.07	10.11	202.64	243.41	2845.13	15226.39	3.73	17.37	82.93
487.83	0.00	26.23	104.84	26.36	134.54	214.70	994.50	11236.49	2.64	10.54	487.80
0.00	363.22	39.29	343.59	82.79	66.15	237.31	1132.35	7005.23	3.47	30.34	0.00
969.46	1826.99	214.39	728.15	88.32	420.24	868.04	5115.59	23339.11	4.19	14.23	973.00
2699.93	2278.93	481.78	1047.03	192.37	933.37	858.13	8491.54	48292.94	5.67	12.33	2699.90
0.00	4.18	9.39	33.86	0.00	6.30	20.00	73.73	461.88	12.74	45.92	0.00
0.00	982.71	43.39	247.14	32.72	132.96	102.30	1541.22	5107.38	2.82	16.04	0.00
1103.39	627.55	110.74	568.61	21.77	301.28	595.09	3328.43	17912.19	3.33	17.08	1103.39
618.42	1133.54	150.05	294.08	462.88	230.07	551.46	3440.50	14065.35	4.36	8.55	617.46
2158.03	979.20	124.13	818.80	70.20	315.12	422.29	4887.77	26452.32	2.54	16.75	2158.00
1013.78	1677.33	289.65	1006.14	7.76	736.67	1488.46	6219.79	27092.82	4.66	16.18	1013.78
267.28	1033.48	74.63	229.15	44.87	108.39	211.68	1969.48	9647.42	3.79	11.64	267.00
468.30	0.00	31.35	20.34	0.52	104.84	136.71	762.06	5581.00	4.11	2.67	468.00
14476.46	19345.18	2403.37	8208.60	1186.93	5080.23	8348.34	59049.11	283377.73	4.07	13.90	14494.79

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Power Purchase	O & M	Estt/ Admn.	Misc. exp.	Depre- ciation	Interest	Total
1049.00	187.00	546.40	103.00	418.90	872.31	4496.30
220.00	23.80	135.40	9.50	60.98	236.89	788.07
1099.90	99.79	321.17	0.00	167.26	153.63	1991.75
1692.39	85.03	255.52	0.00	100.83	0.00	2379.37
1457.00	157.00	312.00	0.00	443.00	434.00	5115.00
810.00	100.57	343.79	27.12	146.42	190.14	2088.74
137.00	42.00	107.64	0.91	15.06	49.47	352.08
349.94	12.01	59.19	0.00	34.12	103.85	583.15
1710.52	104.48	493.96	112.51	200.67	245.21	2950.28
0.00	32.83	98.00	26.00	134.50	268.75	1047.88
363.00	382.00	0.00	82.79	66.15	237.31	1131.25
1613.00	197.00	757.66	100.23	488.96	780.25	4910.10
2278.90	481.78	1047.00	65.00	933.37	858.13	8364.08
4.18	9.39	33.86	0.00	5.30	20.00	72.73
1006.00	54.90	175.90	1.50	136.90	97.04	1472.24
623.00	109.78	568.89	20.32	301.24	596.25	3322.87
1132.00	142.00	294.00	450.88	224.98	555.53	3416.85
979.00	124.00	818.00	-70.20	315.00	422.29	4746.09
1677.33	289.65	797.00	7.76	736.67	1488.46	6010.65
1033.00	74.63	229.00	44.87	108.39	211.68	1968.57
0.00	52.16	0.00	0.00	104.84	137.37	762.37
19235.16	2761.80	7394.38	982.19	5143.54	7958.56	57970.42