Annexure 4.8

COST STRUCTURE OF SEBs, 1998-99

(Paise/Kwh of sale)

	SEBs	Fuel	Power Purchase	O & M	Estt/ Admn.	Misc. exp.	Depre- ciation	Interest	Total
1.	Andhra Pradesh	69.62	82.06	10.15	30.29	4.28	19.89	62.43	278.72
2.	Assam	24.98	144.57	13.21	77.10	5.00	37.52	104.30	406.69
3.	Bihar	30.12	173.52	12.55	45.18	0.00	20.77	17.00	299.15
4.	Delhi(DVB)	35.06	259.88	11.08	45.72	0.00	14.58	14.52	380.85
5.	Gujarat	104.03	87.29	7.87	26.55	0.00	19.05	21.84	266.63
6.	Haryana	62.38	153.35	13.85	57.42	1.79	13.73	33.63	336.15
7.	Himachal Pradesh	0.00	61.42	23.74	77.80	0.00	7.76	25.22	195.94
8.	Jammu & Kashmir	3.01	206.21	5.96	24.97	0.00	16.56	47.30	304.01
9.	Karnataka SEB	5.85	117.27	6.81	35.56	3.56	15.26	23.37	207.68
	KPC	40.71	0.00	2.93	9.25	2.53	10.83	18.82	85.06
10.	Kerala	6.88	70.21	5.52	52.69	5.53	11.11	39.41	191.36
11.	Madhya Pradesh	46.42	77.14	11.27	37.34	5.69	18.24	36.01	232.10
12.	Maharashtra	70.02	61.68	13.75	28.67	7.03	22.85	26.93	230.93
13.	Meghalaya	0.00	10.93	27.72	108.88	0.00	30.67	42.27	220.47
14.	Orissa (GRIDCO)	0.00	200.05	12.59	58.96	3.03	23.30	37.21	335.12
15.	Punjab	73.61	44.68	7.88	60.11	1.01	15.97	46.48	249.75
16.	Rajasthan	53.64	98.05	9.09	28.20	25.06	17.72	44.69	276.45
17.	Tamil Nadu	85.97	54.98	5.97	45.90	1.80	16.62	22.43	233.69
18.	Uttar Pradesh	53.54	80.28	12.72	50.04	0.53	27.55	55.63	280.30
19.	West Bengal SEB	35.61	148.40	7.48	32.11	5.63	14.14	24.92	268.29
	WBPDC	103.86	0.00	7.41	4.89	0.13	18.10	22.99	157.39
	Average :	56.26	84.29	9.54	36.55	4.06	18.21	33.35	242.26