Annexure 2.2

POWER SECTOR OUTLAY AND EXPENDITURE
(SEVENTH PLAN,1985-90)

		Power Sector			All Sectors				
		Outlay (Rs.cr.)	Expendi-ture (Rs.cr.)	Col.(3) as % of col.(2)	Outlay (Rs.cr.)	Expendi-ture (Rs.cr.)	Col.(6) as % of col.(5)	Col.(2) as % of col.(5)	Col. (3) as % of col.(6)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	I.SEBs								
1	Andhra Pradesh	1104.9	1117.4	101.1	5200.0	6043.6	116.2	21.3	18.49
2	Assam	485.0	610.2	125.8	2100.0	2489.6	118.6	23.1	24.51
3	Bihar	1065.0	1057.1	99.3	5100.0	6033.2	118.3	20.9	17.52
4	Delhi	364.3	832.2	228.4	2000.0	2631.5	131.6	18.2	31.62
5	Gujarat	1437.0	1437.8	100.1	6000.0	5439.2	90.7	24.0	26.43
6	Haryana	1010.3	645.4	63.9	2900.0	2538.9	87.6	34.8	25.42
7	Himachal Pradesl	260.1	347.5	133.6	1050.0	1326.3	126.3	24.8	26.20
8	Jammu & Kashmir	278.2	422.1	151.7	1400.0	2006.2	143.3	19.9	21.04
9	Karnataka	800.0	873.6	109.2	3500.0	3937.5	112.5	22.9	22.19
10	Kerala	396.8	373.2	94.0	2100.0	2299.2	109.5	18.9	16.23
11	Madhya Pradesh	2646.0	2091.0	79.0	7000.0	6574.3	93.9	37.8	31.81
12	Maharashtra	3048.9	2621.2	86.0	10500.0	10026.3	95.5	29.0	26.14
13	Meghalaya	70.0	122.0	174.2	440.0	539.0	122.5	15.9	22.62
14	Orissa	780.0	537.3	68.9	2700.0	3162.2	117.1	28.9	16.99
15	Punjab	1638.0	1991.1	121.6	3285.0	3547.2	108.0	49.9	56.13
16	Rajasthan	874.2	917.4	105.0	3000.0	3106.2	103.5	29.1	29.54
17	Tamil Nadu	2000.0	1768.2	88.4	5750.0	6236.2	108.5	34.8	28.35
18	Uttar Pradesh	3395.0	2763.1	81.4	10447.0	11268.9	107.9	32.5	24.52
19	West Bengal	1248.0	1244.9	99.8	4125.0	4463.8	108.2	30.3	27.89
	II.EDs								
1	Arunachal Prade	35.9	54.3	151.3	400.0	570.0	142.5	9.0	9.53
2	Goa	35.5	33.0	93.0	360.0	438.6	121.8	9.9	7.51
3	Manipur	36.0	50.2	139.5	430.0	501.2	116.6	8.4	10.01
4	Mizoram	27.8	62.2	223.7	260.0	363.9	140.0	10.7	17.09
5	Nagaland	33.5	28.6	85.3	400.0	467.8	117.0	8.4	6.10
6	Pondicherry	12.0	24.0	199.8	170.0	232.6	136.8	7.1	10.31
7	Sikkim	33.9	58.7	172.9	230.0	282.4	122.8	14.8	20.78
8	Tripura	46.0	79.7	173.3	440.0	700.2	159.1	10.5	11.39