Annexure 2-3

POWER SECTOR OUTLAY AND ACTUAL EXPENDITURE
(EIGHTH PLAN- 1992-97)

(Rs.Crores)

		Power Sector		Col (3) as % of col (2)	All Sector		Col (6) as % of col (5)	Col (2) as % of col (5)	Col (3) as % of col (6)
		Outlay	Expenditure (RE)		Outlay	Expenditure (RE)			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	I.SEBs								
1	Andhra Pradesh	3040.62	3546.56	116.64	10500.00	13433.26	127.94	28.96	26.40
2	Assam	1192.46	677.76	56.84	4662.00	4866.05	104.38	25.58	13.93
3	Bihar	2120.83	586.21	27.64	13000.00	5408.20	41.60	16.31	10.84
4	Delhi	1212.00	1540.54	127.11	4500.00	6200.84	137.80	26.93	24.84
5	Gujarat	2635.00	2502.62	94.98	11500.00	11550.73	100.44	22.91	21.67
6	Haryana	1701.99	1197.68	70.37	5700.00	4889.89	85.79	29.86	24.49
7	Himachal Pra.	500.00	628.78	125.76	2502.00	3497.70	139.80	19.98	17.98
8	Jammu & Kashmir	1175.18	1240.23	105.54	4000.00	4403.60	110.09	29.38	28.16
9	Karnataka	3024.86	2957.61	97.78	12300.00	15155.49	123.22	24.59	19.52
10	Kerala	1226.20	1616.57	131.84	5460.00	6952.03	127.33	22.46	23.25
11	Madhya Pradesh	3563.36	3701.01	103.86	11100.00	12217.94	110.07	32.10	30.29
12	Maharashtra	4572.64	5493.53	120.14	18520.00	25336.10	136.80	24.69	21.68
13	Meghalaya	166.48	52.90	31.78	1029.00	1069.78	103.96	16.18	4.94
14	Orissa	2638.30	1254.68	47.56	10000.00	6998.03	69.98	26.38	17.93
15	Punjab	2417.50	3347.00	138.45	6570.00	6830.83	103.97	36.80	49.00
16	Rajasthan	3200.00	3078.72	96.21	11500.00	11859.57	103.13	27.83	25.96
17	Tamil Nadu	3000.00	3103.46	103.45	10200.00	14023.24	137.48	29.41	22.13
18	Uttar Pradesh	6974.76	5423.42	77.76	21000.00	20394.04	97.11	33.21	26.59
19	West Bengal	3016.00	2865.49	95.01	9760.00	8368.49	85.74	30.90	34.24
	II.EDs								
1	Arunachal Pra.	148.28	332.46	224.21	1155.00	1712.96	148.31	12.84	19.41
2	Goa	52.50	65.33	124.44	761.00	843.42	110.83	6.90	7.75
3	Manipur	185.35	184.70	99.65	979.00	1219.48	124.56	18.93	15.15
4	Mizoram	101.05	152.27	150.69	763.00	1061.81	139.16	13.24	14.34
5	Nagaland	59.00	93.71	158.83	844.00	825.85	97.85	6.99	11.35
6	Pondicherry	102.22	160.09	156.62	400.00	698.71	174.68	25.56	22.91
7	Sikkim	133.00	131.78	99.08	550.00	707.65	128.66	24.18	18.62
8	Tripura	116.50	159.58	136.98	1130.00	1376.82	121.84	10.31	11.59
9	A&N Islands	57.97	68.93	118.91	685.00	892.09	130.23	8.46	7.73
10	Chandigarh	55.00	45.87	83.40	400.00	432.84	108.21	13.75	10.60
11	Daman & Diu	7.37	15.50	210.37	65.00	98.45	151.46	11.34	15.75
12	Dadra & N' Haveli	5.11	19.36	378.86	80.00	126.73	158.42	6.39	15.28
13	Lakshadweep	6.21	6.63	106.73	120.00	140.17	116.81	5.18	4.73
	Total States & Uts	48407.74	46250.99	95.54	186235.00	193592.79	103.95	25.99	23.89
	Central Sector	31181.58	30426.39	97.58	247865.00	288930.10	116.57	12.58	10.53
	Total- All India	79589.32	76677.38	96.34	434100.00	485457.17	111.83	18.33	15.79