Annexure 4.7

COST STRUCTURE OF SEBs, 1997-98

(Paise/Kwh of sale)

SEBs	Fuel	Power Purchase	O & M	Estt/ Admn.	Misc. exp.	Depre- ciation	Interest	Total
1. Andhra Pradesh	67.97	73.82	8.53	26.68	2.98	18.16	41.55	239.69
2. Assam	39.77	127.85	13.38	97.97	4.38	37.76	125.37	446.49
3. Bihar	21.46	185.39	14.55	49.07	0.00	24.16	21.04	315.67
4. Delhi(DVB)	35.52	259.72	10.74	31.33	0.00	14.00	13.73	365.03
5. Gujarat	101.59	71.65	7.17	21.02	0.00	19.00	25.99	246.43
6. Haryana	63.10	110.09	11.91	49.28	9.97	16.66	32.39	293.40
7. Himachal Pradesh	0.00	64.79	19.04	48.89	0.36	6.94	24.33	164.36
8. Jammu & Kashmir	6.21	201.10	4.82	23.31	0.00	14.95	40.76	291.14
9. Karnataka SEB	6.25	105.82	5.66	29.36	1.37	12.29	19.03	179.79
KPC	35.85	0.00	2.21	7.49	2.65	9.31	16.74	74.24
10. Kerala	4.19	70.78	5.77	55.99	11.72	9.89	37.67	196.01
11. Madhya Pradesh	48.08	77.47	10.39	36.07	5.43	17.29	32.65	227.37
12. Maharashtra	67.72	59.23	13.45	24.55	6.90	21.94	18.91	212.71
13. Meghalaya	0.00	8.47	22.12	81.49	0.00	24.17	43.62	179.88
14. Orissa (GRIDCO)	0.00	213.50	10.37	46.79	4.91	25.96	20.96	322.48
15. Punjab	68.17	49.85	7.40	35.90	1.91	16.29	39.58	219.09
16. Rajasthan	48.47	100.45	8.93	23.62	27.61	17.42	44.33	270.83
17. Tamil Nadu	85.13	46.70	4.87	38.89	0.88	14.24	16.03	206.75
18. Uttar Pradesh	45.09	71.90	12.42	41.74	0.56	27.95	61.55	261.22
19. West Bengal SEB	33.11	142.91	6.86	25.87	6.06	12.40	25.26	252.48
WBPDC	100.75	0.00	7.48	4.33	0.10	20.05	27.30	160.01
Average :	53.92	78.47	8.82	30.54	4.35	17.55	29.78	223.43