Annexure 4.8(a)

COST STRUCTURE OF SEBs, 1999-2000

(Paise/Kwh of sale)

	SEBs	Fuel	Power Purchase	O & M	Estt/ Admn.	Misc. exp.	Depre- ciation	Interest	Total
1.	Andhra Pradesh	68.18	96.91	9.51	30.25	4.25	20.11	65.51	294.71
2.	Assam	56.98	139.57	13.48	93.90	5.80	38.20	105.10	453.04
3.	Bihar	29.28	162.95	11.10	42.56	0.00	18.33	14.23	278.46
4.	Delhi(DVB)	34.91	256.20	10.51	33.63	0.00	14.06	13.65	362.95
5.	Gujarat	118.69	98.29	8.73	21.91	0.00	19.31	20.37	287.30
6.	Haryana	67.51	180.06	14.84	64.74	2.79	16.29	30.82	377.06
7.	Himachal Pradesh	0.00	75.08	25.10	62.32	0.00	6.97	22.52	192.00
8.	Jammu & Kashmir	2.55	199.48	5.69	22.13	0.00	16.18	45.77	291.80
9.	Karnataka SEB	5.71	152.59	5.83	30.63	2.89	14.81	21.28	233.73
	KPC	52.35	0.00	3.76	9.26	2.33	15.42	23.04	106.15
10.	Kerala	12.84	106.44	5.13	47.93	5.26	11.84	45.07	234.51
11.	Madhya Pradesh	52.68	79.34	12.27	43.54	6.04	18.70	40.15	252.72
12.	Maharashtra	63.38	89.71	14.22	28.67	6.99	24.51	26.88	254.36
13.	Meghalaya	0.00	32.46	30.04	118.92	0.00	31.21	68.81	281.45
14.	Orissa (GRIDCO)	0.00	199.48	10.17	36.52	1.36	20.65	36.01	304.19
15.	Punjab	78.69	40.01	9.01	49.85	0.70	19.12	49.73	247.12
16.	Rajasthan	62.21	95.47	9.09	27.54	23.25	21.68	47.75	286.98
17.	Tamil Nadu	92.30	64.49	5.88	46.21	1.73	19.12	25.64	255.38
18.	Uttar Pradesh	52.50	86.41	12.46	44.20	0.50	28.88	53.25	278.21
19.	West Bengal SEB	35.66	155.37	8.22	34.49	6.00	15.20	33.36	288.30
	WBPDC	104.50	0.00	8.17	6.33	0.17	17.50	25.00	161.67
	Average :	63.82	105.55	10.60	37.72	4.27	21.21	37.71	280.88