Annexure 4.3

COST STRUCTURE 1993-94

(Paise/Kwh of sale)

SEB	Fuel	Power Purchase	O & M	Estt/ Admn.	Misc. exp.	Depre- ciation	Interest	Total
1. Andhra Pradesh	28.52	34.80	5.73	11.55	1.01	8.07	19.29	108.97
2. Assam	40.65	51.87	10.74	50.06	2.83	31.24	65.26	252.65
3. Bihar	26.91	81.21	11.79	41.91	4.24	12.25	21.74	200.05
4. Delhi(DVB)	-	-	-	-	-	-	-	-
5. Gujarat	79.69	27.60	5.72	18.66	-	9.28	17.44	158.39
6. Haryana	35.57	60.43	6.97	26.09	5.71	9.57	21.05	165.39
7. Himachal Pradesl	0.00	27.30	15.12	40.86	0.66	5.88	52.98	142.80
8. Jammu & Kashmir	10.00	115.31	6.69	21.75	0.00	12.94	42.44	209.13
9. Karnataka SEB	1.30	68.14	4.59	23.39	-1.46	5.43	10.74	112.13
KPC	19.85	0.00	1.51	4.10	2.94	4.85	10.33	43.58
10. Kerala	0.00	29.36	5.65	33.77	2.84	6.27	20.43	98.32
11. Madhya Pradesh	28.34	48.72	6.73	24.63	2.14	14.73	32.52	157.81
12. Maharashtra	52.27	29.95	8.89	19.83	6.49	12.62	22.19	152.24
13. Meghalaya	0.00	1.34	10.91	39.58	0.00	10.56	35.36	97.75
14. Orissa	8.14	41.33	30.63	26.17	0.00	8.66	18.33	133.26
15. Punjab	49.90	22.95	4.16	23.43	1.22	11.43	32.07	145.16
16. Rajasthan	31.09	63.89	6.64	17.90	6.13	13.16	24.98	163.79
17. Tamil Nadu	60.58	32.56	4.04	25.44	0.62	6.68	14.80	144.72
18. Uttar Pradesh	33.06	54.86	8.17	18.19	0.10	11.86	43.20	169.44
19. West Bengal SEI	27.89	80.27	6.78	22.31	3.69	5.37	23.74	170.05
WBPDC	62.00	0.00	6.80	0.00	0.00	8.50	13.10	90.40
Average :	38.87	43.71	7.35	22.00	2.25	10.33	24.62	149.12