Annexure 4.2

COST STRUCTURE (1992-93

(Paise/Kwh of sale)

SEB	Fuel	Power Purchase	O & M	Estt/ Admn.	Misc. exp.	Depre- ciation	Interest	Total
1. Andhra Pradesh	24.96	30.51	5.31	14.50	-3.26	7.57	20.48	100.07
2. Assam	50.94	38.49	10.19	46.60	1.45	20.75	86.80	255.22
3. Bihar	27.01	71.00	13.04	39.58	0.00	12.50	22.54	185.67
4. Delhi(DVB)	27.65	101.33	6.87	13.32	3.27	6.23	5.45	164.12
5. Gujarat	72.05	23.13	5.08	17.46	0.00	10.49	18.38	146.59
6. Haryana	38.60	37.75	5.63	21.14	2.93	9.18	19.17	134.40
7. Himachal Pradesh	0.00	18.98	15.05	33.14	0.21	4.67	42.32	114.37
8. Jammu & Kashmir	4.67	85.33	6.84	21.12	0.00	11.91	35.59	165.46
9. Karnataka SEB	0.00	55.00	4.26	19.00	4.26	4.90	9.35	96.77
KPC	14.01	0.00	1.36	3.96	3.13	5.25	14.93	42.64
10. Kerala	0.00	16.63	5.55	30.14	9.36	4.78	20.84	87.30
11. Madhya Pradesh	24.61	42.83	6.16	22.66	3.57	14.85	26.76	141.44
12. Maharashtra	46.46	27.76	8.01	21.06	2.10	11.05	22.51	138.95
13. Meghalaya	0.00	0.00	11.74	30.52	5.87	6.34	55.62	110.09
14. Orissa	8.73	24.67	7.90	22.74	4.48	9.45	20.79	98.76
15. Punjab	34.92	17.67	3.79	21.73	1.78	11.16	30.91	121.96
16. Rajasthan	28.42	48.74	5.83	17.32	4.87	12.12	20.93	138.23
17. Tamil Nadu	51.89	27.44	3.45	21.52	0.00	6.19	14.03	124.52
18. Uttar Pradesh	29.44	45.62	8.28	17.52	0.00	12.75	39.81	153.42
19. West Bengal SEB	22.58	71.98	7.19	26.84	0.12	9.79	23.39	161.89
WBPDC	56.11	0.00	2.46	3.24	0.00	9.30	11.81	82.92
Average :	33.19	35.76	6.00	19.50	1.63	9.70	22.41	128.19