Annexure

ADDITIONAL REVENUE MOBILISABLE FROM ACHIEVING 3% RATE OF RETURN

(Rs.crore)

	SEB	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99 (RE)
1.	Andhra Pradesh	77.40	142.80	1113.50	1385.79	1068.08	1497.19	2398.53
2.	Assam	219.60	209.80	242.40	285.60	251.98	443.13	338.40
3.	Bihar	321.00	234.00	369.40	260.60	489.61	541.85	557.16
4.	Delhi(DVB)	231.00	NA	NA	636.10	694.15	839.66	1050.18
5.	Gujarat	613.00	594.60	667.00	1123.80	1193.80	1411.34	1583.22
6.	Haryana	449.70	555.60	518.20	606.00	673.76	812.67	580.37
7.	Himachal Pradesh	7.80	60.80	20.70	1.70	-1.72	8.97	54.96
8.	Jammu & Kashmir	241.70	310.80	366.80	385.70	533.72	695.08	680.81
9.	Karnataka	48.90	35.80	207.30	0.00	705.83	389.85	670.73
10.	Kerala	82.60	94.80	150.40	205.90	240.60	234.08	213.00
11.	Madhya Pradesh	593.90	495.30	726.60	728.50	590.50	1063.40	1415.25
12.	Maharashtra	0.00	0.00	0.00	641.40	323.19	238.95	136.06
13.	Meghalaya	15.00	5.80	21.20	26.10	-151.64	-279.75	-98.74
14.	Orissa	115.00	239.60	176.00	262.90	402.65	344.84	461.22
15.	Punjab	720.60	792.60	786.00	735.20	705.67	1067.68	1469.98
16.	Rajasthan	327.80	484.00	567.00	510.70	346.27	470.08	663.42
17.	Tamil Nadu	345.40	394.90	113.30	197.60	399.52	500.09	1072.29
18.	Uttar Pradesh	952.60	1404.40	1435.00	1490.50	2209.01	2274.03	2434.63
19.	West Bengal	279.40	254.60	382.40	339.00	414.84	524.96	727.01
	Total :	5642.50	6310.20	7863.20	9822.90	11089.81	13078.12	16408.51

Note : It is assumed that there is no subsidy/ subventior

: 4.49 COMMERCIAL PROFIT/LOSS (WITHOUT SUBSIDY) (ANX4-35) LINK

NET CAPITAL (Rs. Cr) (anx4-45) link

1999-2000 (AP)	1995-96	1996-97	1997-98	1998-99	1999-2000	1995-96	1996-97	1997-98	1998-99
2846.21	-1255.20	-938.89	-1375.64	-2263.14	-2703.08	4353.03	4306.49	4051.79	4513.10
370.77	-261.23	-225.35	-411.39	-305.68	-336.43	813.39	887.51	1058.01	1090.77
596.33	-211.40	-441.56	-496.27	-513.51	-548.45	1638.94	1601.69	1519.38	1455.14
896.05	-578.02	-626.43	-759.91	-961.48	-793.85	1935.51	2257.18	2658.44	2956.77
1628.23	-1003.00	-1069.00	-1274.00	-1440.00	-1498.00	4026.00	4160.00	4578.00	4774.00
549.52	-553.79	-624.88	-764.67	-532.37	-501.52	1739.52	1629.40	1600.05	1600.05
27.31	10.60	17.11	10.03	-33.14	-3.80	408.96	512.88	633.26	727.17
390.65	-363.16	-506.88	-661.98	-643.43	-347.35	752.76	894.69	1103.31	1246.07
442.36	-502.40	-651.76	-331.38	-603.86	-365.37	1706.81	1802.21	1949.13	2228.85
520.73	-183.16	-207.96	-199.06	-161.63	-450.63	758.77	1088.16	1167.38	1712.48
2088.15	-601.89	-463.88	-940.90	-1288.39	-1965.74	4220.60	4220.60	4083.46	4228.77
75.72	-408.20	-92.14	-10.77	114.70	214.21	7773.30	7701.78	7606.07	8358.83
-197.35	-19.85	157.97	285.85	105.20	204.21	206.72	210.84	203.19	215.40
251.14	-230.68	-343.92	-286.88	-404.61	-186.22	1073.14	1957.70	1932.03	1887.10
1346.10	-643.70	-606.12	-979.23	-1381.35	-1223.47	3048.61	3318.39	2948.30	2954.24
1003.06	-429.85	-268.51	-386.21	-577.14	-882.33	2694.45	2591.91	2795.64	2876.05
901.93	-76.71	-256.88	-317.75	-885.10	-708.75	4029.34	4754.57	6077.85	6239.62
2641.23	-1136.20	-1821.29	-1853.11	-1991.14	-2142.14	11810.09	12923.99	14030.79	14783.05
719.51	-321.80	-386.55	-492.38	-691.55	-674.78	573.85	942.86	1086.09	1182.06
		0.00	0.00	0.00	0.00		0.00	0.00	0.00
17097.66	-8769.64	-9356.92	-11245.65	-14457.62	-14913.49	53563.79	57762.85	61082.17	65029.52

1.

1999-2000
4770.97
1144.59
1596.14
3406.77
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1600.05
783.79
1443.36
2566.27
2336.56
4080.22
9664.24
228.75
2163.90
4087.72
4024.43
6439.47
16636.38
1491.00
0.00
72805.61