Annexure 2-3a

POWER SECTOR OUTLAY AND ACTUAL EXPENDITURE
(NINTH PLAN & ANNUAL PLANS)

		9th Plan (1997-2000) Agreed Outlay		1997 - 98		1998 - 99		1999-2000	
		Power Sector	All Sector	Power Sector	All Sector	Power Sector	All Sector	Power Sector	All Sector
	1	2	3	4	5	6	7	8	9
	I.SEBs								
1	Andhra Pradesh	5749.37	25150.00	917.60	3579.55	901.28	4678.95	867.91	5480.00
2	Assam	850.00	8983.93	162.00	1510.28	162.00	1650.00	175.54	1750.00
3	Bihar	2300.00	16680.00	103.30	2268.42	373.00	3768.74	106.00	3630.00
4	Delhi	2985.00	15541.28	298.00	2073.00	443.50	2700.00	475.00	3000.00
5	Gujarat	4000.00	28000.00	620.78	4509.62	808.75	5450.00	806.00	6550.00
6	Haryana	2648.00	9310.00	287.40	1576.04	505.00	2260.00	500.00	2300.00
7	Himachal Pra.	1019.65	5700.00	164.92	1008.00	218.28	1440.00	245.69	1600.00
8	Jammu & Kashmir	2387.00	9500.00	393.84	1551.81	336.38	1900.00	309.05	1750.00
9	Karnataka	3650.00	23400.00	608.09	4153.59	866.19	5353.00	988.99	5800.00
10	Kerala	2531.00	16100.00	627.00	2851.10	650.00	3100.00	635.00	3250.00
11	Madhya Pradesh	3463.81	20075.00	638.32	3718.15	660.41	3700.00	890.69	4004.00
12	Maharashtra	5579.82	36700.00	1457.49	8393.19	1418.14	11600.73	1684.13	12162.00
13	Meghalaya	312.00	2500.62	91.66	382.00	56.11	400.00	77.11	465.00
14	Orissa	4622.79	15000.00	604.60	2529.46	870.42	3084.43	1034.47	3309.17
15	Punjab	2927.27	11500.00	784.00	2100.01	828.00	2500.00	620.00	2680.00
16	Rajasthan	4488.89	22000.00	702.24	3514.42	782.23	4300.00	841.94	4750.00
17	Tamil Nadu	6000.00	25000.00	870.39	4004.90	903.41	4500.00	1033.98	5250.00
18	Uttar Pradesh	7468.15	46340.00	1803.22	7246.57	2155.51	10260.00	1941.67	11400.00
19	West Bengal	5631.98	16900.00	1253.95	3907.62	1576.30	4594.85	2009.60	5787.00
	II.EDs								
1	Arunachal Pra.	451.00	3569.89	96.50	600.00	73.23	625.00	72.01	665.00
2	Goa	128.97	1500.00	19.88	230.56	14.00	291.34	30.33	281.19
3	Manipur	333.00	2426.39	43.00	410.00	29.00	425.00	30.00	475.00
4	Mizoram	221.59	1618.51	35.60	290.00	40.16	333.00	48.32	360.00
5	Nagaland	115.00	2006.43	21.20	291.00	15.00	300.00	8.80	315.00
6	Pondicherry	229.50	1300.00	45.20	219.85	25.75	241.00	21.33	312.00
7	Sikkim	341.00	1600.00	30.88	220.00	38.55	237.00	42.10	250.00
8	Tripura	171.79	2577.39	28.66	439.91	33.43	440.00	29.84	475.00
10	A&N Islands	140.00	1535.00	15.37	261.84	26.82	320.00	30.00	400.00
11	Chandigarh	85.90	685.00	14.50	116.87	11.93	137.76	13.18	151.39
12	Daman & Diu	29.72	165.00	4.37	27.71	7.91	33.39	13.09	36.62
13	Dadra & N' Haveli	48.46	205.00	5.53	34.71	7.67	41.58	10.02	45.62
14	Lakshadweep	15.01	270.00	2.16	45.78	2.22	54.54	2.30	57.97
	Total States & Uts	70925.67	373839.44	12751.65	64065.96	14840.58	80720.31	15594.09	88741.96
	@	71227.00	366979.00						
	Central Sector	53299.41	492221.00	8078.86	91838.71	10905.46	105187.16	11230.91	103520.93
	Total- All India	124526.41	859200.00	20830.51	155904.67	25746.04	185907.47	26825.00	192262.89

@ indicates approved outlays for the 9th Plan.