Annexure 4.4

## COST STRUCTURE OF SEBs, 1994-95

(Paise/Kwh of sale)

| | SEBs | Fuel | Power Purchase | O & M | Estt/ Admn. | Misc exp. | Depre-ciation | Interest | Total |
|---|---|---|---|---|---|---|---|---|---|
| 1. | Andhra Pradesh | 31.14 | 40.71 | 5.73 | 17.89 | 4.58 | 12.42 | 28.59 | 141.06 |
| 2. | Assam | 47.35 | 70.59 | 11.75 | 54.95 | 3.04 | 31.91 | 106.95 | 326.55 |
| 3. | Bihar | 22.12 | 93.37 | 14.87 | 41.99 | 0.00 | 18.67 | 21.44 | 212.47 |
| 4. | Delhi(DVB) | 35.93 | 185.10 | 11.55 | 28.56 | 0.00 | 10.46 | 18.64 | 290.25 |
| 5. | Gujarat | 79.69 | 27.60 | 5.72 | 18.66 | 0.00 | 9.28 | 12.36 | 153.31 |
| 6. | Haryana | 35.57 | 60.42 | 6.98 | 26.09 | 5.71 | 9.57 | 14.89 | 159.22 |
| 7. | Himachal Pradesh | 0.00 | 27.72 | 12.48 | 33.56 | 0.09 | 4.81 | 23.73 | 102.38 |
| 8. | Jammu & Kashmir | 13.83 | 130.21 | 7.19 | 28.64 | 0.00 | 16.01 | 29.19 | 225.07 |
| 9. | Karnataka SEB | 3.20 | 67.56 | 5.31 | 22.55 | 1.12 | 9.68 | 11.70 | 121.12 |
| | KPC | 20.45 | 0.00 | 0.97 | 3.30 | 3.11 | 5.64 | 14.06 | 47.52 |
| 10. | Kerala | 0.00 | 30.97 | 39.78 | 0.00 | 9.34 | 6.71 | 22.04 | 108.84 |
| 11. | Madhya Pradesh | 25.11 | 43.17 | 5.96 | 21.82 | 1.07 | 13.05 | 30.96 | 141.15 |
| 12. | Maharashtra | 52.27 | 29.96 | 8.89 | 19.83 | 1.49 | 12.61 | 19.96 | 145.02 |
| 13. | Meghalaya | 0.00 | 7.65 | 20.55 | 64.03 | 0.00 | 15.12 | 46.59 | 153.94 |
| 14. | Orissa | 7.55 | 47.30 | 7.34 | 25.38 | 23.67 | 8.76 | 18.26 | 138.26 |
| 15. | Punjab | 50.64 | 29.21 | 4.37 | 25.10 | 0.26 | 18.63 | 35.67 | 163.87 |
| 16. | Rajasthan | 32.96 | 72.55 | 7.11 | 19.05 | 12.52 | 20.81 | 31.54 | 196.52 |
| 17. | Tamil Nadu | 59.26 | 35.64 | 4.33 | 23.69 | 6.83 | 7.53 | 14.74 | 152.02 |
| 18. | Uttar Pradesh | 31.81 | 55.12 | 8.16 | 18.15 | 0.60 | 15.17 | 48.52 | 177.53 |
| 19. | West Bengal SEB | 28.87 | 88.99 | 6.72 | 22.43 | 3.16 | 11.01 | 21.82 | 182.99 |
| | WBPDC | 66.79 | 0.00 | 7.08 | 0.00 | 0.00 | 15.46 | 22.96 | 112.30 |
| | Average : | 37.68 | 46.43 | 7.52 | 20.14 | 3.34 | 12.17 | 24.69 | 151.97 |