

## ANNEXURE 2.1

## INDIAN RAILWAYS

### Key Statistics

PLANT & EQUIPMENT	UNIT	2005 -06	2006 -07
Capital-at charge	Rs. in Crores	65,878.37 #	76,030.69 @
Total Investment	"	112,180.41	130,168.71
Route Length	Kms	63,332	63,327
Locomotives	Nos.	8,025	8,153
Passenger Service vehicles	"	44,093 *	45,350
Other Coaching vehicle	"	5,612 *	5,905
Wagons	"	207,983 *	207,719
Railway Station	"	6,974	6,909
<b>OPERATIONS</b>			
Passenger :Train kms	Millions	534.4	551.3
Vehicle kms	"	15,003	15,741
Freight : Train kms	"	291	305.4
Wagons kms	"	32,434	34,414
<b>VOLUME OF TRAFFIC</b>			
Passenger Originating	Millions	5,725	6,219
Passenger kms	"	615,614 *	694,764
Tonnes Originating : \$			
Revenue Earning Traffic	"	666.5	727.8
Total Traffic (incl. non-revenue)	"	682.4	744.6
Tonne kms. \$ Revenue earning traffic			
Total Traffic (incl. non -revenue)	"	439,596	480,993
	"	441,762	483,422
<b>EMPLOYMENT AND WAGES:</b>			
Regular employees	Thousands	1,412.40	1,406.40
Wage bill of regular employees	Rs. in Crores	23,920.0*	24,354.60
Average annual wage per regular employee	Rupees	269,770 *	1,741,125
<b>FINANCIAL RESULTS:</b>			
	Rs. in Crores	54,491.38	62,731.50
Revenues			
Expenses	"	45,573.53	49,046.53
Misc. transactions	"	(-)911.97	768.16
Net revenue (before dividend)	"	8,005.88	14,453.13
Rate of return on capital	Percent	12.15	19.01
Dividend on capital	Rs. in Crores	3,667.92	4,246.81
Shortfall (-)/ Excess (+)	"	(+)4,337.96	(+) 10,206.32

- Revised
- # Includes investment (Rs.12,815.94 crores) from Capital Fund.
- @ Includes investment (Rs.17,885.55 crores) from Capital Fund.
- \$ Excludes Konkan Railway