PLANNING COMMISSION STATEMENT OF RECEIPTS AND DISBURSEMENTS FOR THE YEAR 2008-09

(**UPTO APRIL - 2008**)

(RS. IN CRORES)

SL.NO	NO HEAD/ITEMS ACTUAL COPY OF %			% OF
SL.NO	HEAD/ITEMS	UPTO	APRIL 2007	VARIA-
			APRIL 2007	1
		APRIL 2008		TION
	RECEIPTS			
	CONSOLIDATED FUND OF INDIA			
	REVENUE RECEIPTS			
	TAX DEVENIE	00.151	00.151	00.00
	TAX REVENUE	00.121	00.121	00.00
	NON-TAX REVENUE	00.046	00.066	(-) 43.47
	NON-TAX REVENUE			()
	LOANS TO GOVT. SERVANTS	00.097	00.102	(-) 05.15
	LOANS TO GOVT. SERVANTS			, ,
	PUBLIC ACCOUNTS	01.005	00.493	50.94
	T OBEIC NECOCIVIS			
A	TOTAL RECEIPTS	01.299	00.812	37.49
	DISBURSEMENT			
	CONSOLIDATED FUND OF INDIA			
	REVENUE EXPNEDITURE			
		00.206	00.100	52.02
	PLAN	00.396	00.190	52.02
		04.952	04.676	02.62
	NON-PLAN	04.852	04.676	03.62
		00.010	00.028	(-)180.00
	LOANS TO GOVT. SERVANTS	00.010	00.026	(-)100.00
	GOVERNGENOV EVIND	00.000	00.000	00.00
	CONTINGENCY FUND	00.000	00.000	00.00
	DUDLIC ACCOUNTS	00.712	00.549	22.89
D	PUBLIC ACCOUNTS TOTAL DISPUBLICATION			
В	TOTAL DISBURSEMENTS	05.970	05.443	08.82
C	NET CASH FLOW (A-B)	04.671	04.631	00.85
C	NEI CASH FLUW (A-D)	U4.0/1	04.031	00.05

COPY ---- Corresponding figure for previous year