SCHEME WISE STATEMENT OF EXPENDITURE FOR THE YEAR 2007-08

(RUPEES IN CRORES)

Major Head	Scheme	Budget Estimate 2007-08			ACTUAL EXPENDITURE UPTO AUGUST-2007			COPY EXPENDITURE UPTO AUGUST-2006		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2245 08	**Relief on a/c of Natural Calamities** Management of Natural Disaster	03.00		03.00	00.013		00.013	00.101		00.101
3451 20	**Deptt. Of Planning**		00.31	00.31		00.067	00.067		00.079	00.079
101	**Planning Commission/Planning Board**		31.82	31.82		14.659	14.659		13.706	13.706
02	**Programme Evaluation Orgranisation**		03.39	03.39		01.478	01.478		01.133	01.133
03	**Modernisation of Office System**									
03.01	**Renovation & Alteration**	04.50		04.50	00.094		00.094	00.126		00.126
03.99	**Information Technology**	01.00		01.00	00.112		00.112	05.768		05.768
09	**Eco. Advisory Council to P.M.**	02.00		02.00	00.328		00.328	00.277		00.277
10	**National Knowledge Commission**	03.00		03.00	01.500		01.500	00.000		00.000
3475	**Other General Eco. Services**									
52	**50th Year Initiative for Planning**	12.00		12.00	05.921		05.921	01.938		01.938
71	**Strengthening Evaluation Capacity in Govt.**	26.00		26.00	00.238		00.238	00.049		00.049
5475	**Capital Outlay on other General Economic.Service**									
14	**Modernisation of Office System**									
14.01.52	**Renovation & Alteration(M&E)**	02.50		02.50	00.198		00.198	00.000		00.000
14.99.52	**Information Technology(M&E)**	05.00		05.00	00.027		00.027	00.000		00.000
	TOTAL	**59.00**	**35.52**	**94.52**	**08.431**	**16.204**	**24.635**	**08.259**	**14.918**	**23.177**