SCHEME WISE STATEMENT OF EXPENDITURE FOR THE YEAR 2007-08

(RUPEES IN CRORES)

Major Head	Scheme	Budget Estimate 2007-08			ACTUAL EXPENDITURE UPTO FEBRUARY - 2008			COPY EXPENDITURE UPTO FEBRUARY - 2007		
		PLAN	**NON-PLAN**	**TOTAL**	**PLAN**	**NON-PLAN**	**TOTAL**	**PLAN**	**NON-PLAN**	**TOTAL**
2245 08	**Relief on a/c of Natural Calamities** Management of Natural Disaster	00.44		00.44	00.168		00.168	00.419		00.419
3451 20	**Deptt. Of Planning**		00.31	00.31		00.170	00.170		00.138	00.138
101	**Planning Commission/Planning Board**		33.30	33.30		30.866	30.866		29.780	29.780
02	**Programme Evaluation Orgranisation**		03.39	03.39		03.045	03.045		02.806	02.806
03	**Modernisation of Office System**									
03.01	**Renovation & Alteration**	04.15		04.15	01.044		01.044	00.831		00.831
03.99	**Information Technology**	05.05		05.05	00.302		00.302	15.799		15.799
09	**Eco. Advisory Council to P.M.**	01.18		01.18	00.725		00.725	00.628		00.628
10	**National Knowledge Commission**	02.50		02.50	02.250		02.250	01.376		01.376
3475	**Other General Eco. Services**									
52	**50th Year Initiative for Planning**	10.00		10.00	17.022		17.022	11.108		11.108
71	**Strengthening Evaluation Capacity in Govt.**	01.76		01.76	00.507		00.507	00.049		00.049
5475	**Capital Outlay on other General Economic.Service**									
14	**Modernisation of Office System**									
14.01.52	**Renovation & Alteration(M&E)**	01.75		01.75	00.458		00.458	00.000		00.000
14.99.52	**Information Technology(M&E)**	01.50		01.50	00.923		00.923	00.000		00.000
	TOTAL	**28.33**	**37.00**	**65.33**	**23.399**	**34.081**	**57.480**	**30.210**	**32.724**	**62.934**