

PLANNING COMMISSION
Scheme Wise expenditure for the year 2006-2007

(Rupees in Crores)

Major Head	Scheme	Budget Estimate 2006-07			ACTUAL EXPENDITURE UPTO JULY 2006			COPY UPTO JULY 2005		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2245 08	Relief on a/c of Natural Calamities Management of Natural Disaster	15.00		15.00	00.099		00.099			
3451 20	Deptt. Of Planning		00.27	00.27		00.081	00.081		00.030	00.030
101	Planning Commission/Planning Board		24.15	24.15		11.602	11.602		10.435	10.435
02	Programme Evaluation Organisation		03.15	03.15		01.102	01.102		01.113	01.113
03	Modernisation of Office System									
03.01	Renovation & Alteration	03.10		03.10	00.076		00.076	00.267		00.267
03.99	Information Technology	23.95		23.95	05.812		05.812	00.305		00.305
09	Eco. Advisory Council to P.M.	01.71		01.71	00.237		00.237	00.030		00.030
10	National Knowledge Commission	04.00		04.00	00.000		00.000	00.000		00.000
3475	Other General Eco. Services									
52	50 th Year Initiative for Planning	11.64		11.64	01.287		01.287	01.966		01.966
71	Strengthening Evaluation Capacity in Govt.	08.55		08.55	00.000		00.000	00.000		00.000
	TOTAL	67.95	27.57	95.52	07.511	12.785	20.296	02.568	11.578	14.146