

**STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE YEAR 2005-06 (UPTO MARCH 2006)**

(Rs. CRORE)

S/N	HEAD/ITEM	ACTUALS upto MARCH.2006	COPPY MARCH.2005	% Variation
	RECEIPTS			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	0.93	1.47	(-) 58.06
	Non Tax Revenue	0.81	0.74	08.64
	Loans to Govt. Servants	0.82	0.87	(-) 06.09
	Public Accounts	5.42	6.44	(-)18.82
A	TOTAL RECEIPTS	07.98	09.52	(-)19.29
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	64.51	40.05	37.91
	Non-Plan	29.41	27.04	08.05
	Loans to Govt.servant	00.43	0.40	06.97
	Contingency Fund	00.00	0.00	00.00
	Public Account	05.50	5.74	(-) 04.36
B	Total Disbursements	99.85	73.23	26.65
C	Net Cash Flow (A – B)	91.87	63.71	30.65

COPPY – Corresponding figure for Previous Year