SCHEME WISE STATEMENT OF EXPENDITURE FOR THE YEAR 2006-07
(RUPEES IN CRORES)

Major Head	Scheme	Budget Estimate 2006-07			ACTUAL EXPENDITURE UPTO MARCH-2007			COPY		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2245 08	**Relief on a/c of Natural Calamities** Management of Natural Disaster	00.66		00.66	00.470		00.470	00.878		00.878
3451 20	**Deptt. Of Planning**		00.26	00.26		00.150	00.150		00.150	00.150
101	**Planning Commission/Planning Board**		32.62	32.62		31.068	31.068		26.473	26.473
02	**Programme Evaluation Orgranisation**		03.32	03.32		02.893	02.893		02.767	02.767
03	**Modernisation of Office System**									
03.01	**Renovation & Alteration**	02.11		02.11	01.204		01.204	00.720		00.720
03.99	**Information Technology**	24.14		24.14	23.874		23.874	48.493		48.493
09	**Eco. Advisory Council to P.M.**	00.88		00.88	00.722		00.722	00.405		00.405
10	**National Knowledge Commission**	02.00		02.00	01.376		01.376	01.500		01.500
3475	**Other General Eco. Services**									
52	**50th Year Initiative for Planning**	17.13		17.13	16.347		16.347	14.891		14.891
71	**Strengthening Evaluation Capacity in Govt.**	00.34		00.34	00.263		00.263	00.000		00.000
	TOTAL	**47.26**	**36.20**	**83.46**	**44.256**	**34.111**	**78.367**	**66.887**	**29.390**	**96.277**