

PLANNING COMMISSION
STATEMENT OF RECEIPTS AND DISBURSEMENTS FOR THE YEAR 2006-07
(UPTO MAY - 2007) (RS. IN CRORES)

SL.NO	HEAD/ITEMS	ACTUAL UPTO MAY 2007	COPY	% OF VARIA- TION
	RECEIPTS CONSOLIDATED FUND OF INDIA			
	REVENUE RECEIPTS			
	TAX REVENUE	00.238	00.191	19.74
	NON-TAX REVENUE	00.147	00.127	13.60
	LOANS TO GOVT. SERVANTS	00.165	00.170	(-)03.03
	PUBLIC ACCOUNTS	00.979	01.475	(-)50.66
A	TOTAL RECEIPTS	01.529	01.963	(-)28.38
	DISBURSEMENT CONSOLIDATED FUND OF INDIA			
	REVENUE EXPNEDITURE			
	PLAN	01.038	00.826	20.42
	NON-PLAN	07.552	07.188	04.82
	LOANS TO GOVT. SERVANTS	00.062	00.065	(-)04.84
	CONTINGENCY FUND	00.000	00.000
	PUBLIC ACCOUNTS	01.186	01.449	(-)22.17
B	TOTAL DISBURSEMENTS	09.838	09.528	03.15
C	NET CASH FLOW (A-B)	08.309	07.565	08.95

COPY ---- Corresponding figure for previous year