

PLANNING COMMISSION
STATEMENT OF RECEIPTS AND DISBURSEMENTS FOR THE YEAR 2006-07
(UPTO NOVEMBER- 2007) **(RS. IN CRORES)**

SL.NO	HEAD/ITEMS	ACTUAL UPTO NOVEMBER 2007	COPY OF NOVEMBER 2006	% OF VARIA- TION
	RECEIPTS CONSOLIDATED FUND OF INDIA			
	REVENUE RECEIPTS			
	TAX REVENUE	01.021	00.667	34.67
	NON-TAX REVENUE	00.485	00.401	17.32
	LOANS TO GOVT. SERVANTS	00.512	00.531	(-) 03.71
	PUBLIC ACCOUNTS	03.344	05.184	(-)55.02
A	TOTAL RECEIPTS	05.362	06.783	(-) 26.50
	DISBURSEMENT CONSOLIDATED FUND OF INDIA			
	REVENUE EXPNDITURE			
	PLAN	15.948	17.758	(-) 11.35
	NON-PLAN	24.702	23.291	05.71
	LOANS TO GOVT. SERVANTS	00.248	00.289	(-)16.53
	CONTINGENCY FUND	00.000	00.000
	PUBLIC ACCOUNTS	03.740	05.062	(-)35.35
B	TOTAL DISBURSEMENTS	44.638	48.814	(-)09.35
C	NET CASH FLOW (A-B)	39.276	42.031	(-) 07.01

COPY ---- Corresponding figure for previous year