

**SCHEME WISE STATEMENT OF EXPENDITURE FOR THE YEAR 2006-07
(RUPEES IN CRORES)**

Major Head	Scheme	Budget Estimate 2006-07			ACTUAL EXPENDITURE UPTO OCTOBER 2006			COPY EXPENDITURE UPTO OCTOBER-2005		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2245 08	Relief on a/c of Natural Calamities Management of Natural Disaster	15.00		15.00	00.361		00.361			
3451 20	Deptt. Of Planning		00.27	00.27		00.093	00.093		00.058	00.058
101	Planning Commission/Planning Board		24.15	24.15		18.994	18.994		17.056	17.056
02	Programme Evaluation Organisation		03.15	03.15		01.824	01.824		01.754	01.754
03	Modernisation of Office System									
03.01	Renovation & Alteration	03.10		03.10	00.583		00.583	00.335		00.335
03.99	Information Technology	23.95		23.95	11.372		11.372	22.304		22.304
09	Eco. Advisory Council to P.M.	01.71		01.71	00.410		00.410	00.165		00.165
10	National Knowledge Commission	04.00		04.00	01.376		01.376	00.000		00.000
3475	Other General Eco. Services									
52	50 th Year Initiative for Planning	11.64		11.64	02.928		02.928	03.554		03.554
71	Strengthening Evaluation Capacity in Govt.	08.55		08.55	00.049		00.049	00.000		00.000
	TOTAL	67.95	27.57	95.52	17.079	20.911	37.990	26.348	18.868	45.216