

SCHEME WISE STATEMENT OF EXPENDITURE FOR THE YEAR 2008-09(RUPEES IN CRORES)

| Major Head | Scheme | Budget Estimate 2008-09 | | | ACTUAL EXPENDITURE UPTO OCT., - 2008 | | | COPY EXPENDITURE UPTO OCT., - 2007 | | |
|------------|---|-------------------------|--------------|--------------|--------------------------------------|---------------|--------------|------------------------------------|---------------|---------------|
| | | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 2203 18 | New Initiative in Skill Development through PPP | 03.00 | | 03.00 | | | | | | |
| 2245 08 | Relief on a/c of Natural Calamities Management of Natural Disaster | 01.00 | | 01.00 | 00.000 | | 00.000 | 00.163 | | 00.163 |
| 3425 10 | Other Scientific Research and Energy (R & D) | 02.00 | | 02.00 | | | | | | |
| 3451 20 | Deptt. Of Planning | | 00.37 | 00.37 | | 0.113 | 00.113 | | 0.105 | 0.105 |
| 101 | Planning Commission/Planning Board | | 34.13 | 34.13 | | 30.601 | 30.601 | | 20.015 | 20.015 |
| 02 | Programme Evaluation Organisation | | 03.70 | 03.70 | | 2.750 | 2.750 | | 1.991 | 1.991 |
| 03 | Modernisation of Office System | | | | | | | | | |
| 03.01 | Renovation & Alteration | 10.00 | | 10.00 | 1.927 | | 1.927 | 00.529 | | 0.529 |
| 03.99 | Information Technology | 02.50 | | 02.50 | 0.716 | | 0.716 | 0.181 | | 0.181 |
| 09 | Eco. Advisory Council to P.M. | 02.10 | | 02.10 | 0.560 | | 00.560 | 00.441 | | 00.441 |
| 10 | National Knowledge Commission | 01.50 | | 01.50 | 1.500 | | 1.500 | 1.500 | | 1.500 |
| 3475 | Other General Eco. Services | | | | | | | | | |
| 52 | 50 th Year Initiative for Planning | 19.75 | | 19.75 | 1.472 | | 1.472 | 11.630 | | 11.630 |
| 71 | Strengthening Evaluation Capacity in Govt. | 12.00 | | 12.00 | 0.271 | | 0.271 | 0.441 | | 0.411 |
| 82 | Support to Planning Process at National, State & Distt. Level | 20.00 | | 20.00 | | | | | | |
| 83 | Plan, Accounting & Public Finance Management System | 16.25 | | 16.25 | | | | | | |
| 5475 | Capital Outlay on other General Economic.Service | | | | | | | | | |
| 14 | Modernisation of Office System | | | | | | | | | |
| 14.01.52 | Renovation & Alteration(M&E) | 06.00 | | 06.00 | 1.127 | | 1.127 | 0.201 | | 0.201 |
| 14.99.52 | Information Technology(M&E) | 04.00 | | 04.00 | 0.713 | | 0.713 | 0.437 | | 00.437 |
| | TOTAL | 50.33 | 37.00 | 87.33 | 8.286 | 33.464 | 41.75 | 15.493 | 22.111 | 37.604 |