

**Annexure I: Revenue Receipts of Individual States
ANDHRA PRADESH**

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
Total Revenues (I + II)	2567479	2215065	1947524	1680462	1425950	1384110	1119331	987489	878638	825045	706636
I Tax Revenues (A+B)	1803467	1570632	1453123	1235190	1096954	1052429	782054	668311	611078	551976	493474
A States own Tax Revenue (1 to 3)	1345967	1165732	1055192	900860	796137	711355	488183	412044	422743	383293	338872
1 Taxes on Income (i-ii)	19856	16607	13792	12437	12167	7554	7226	4246	4132	3839	3383
i) Agricultural Income Tax											
ii) Taxes on Professions, Trades, Callings and Employment	19856	16607	13792	12437	12167	7554	7226	4246	4132	3839	3383
2 Taxes on Property and Capital Transactions (i to iv)	96607	82448	80069	71667	60993	53786	52478	39964	38565	29057	24860
i) Land Revenue	12971	8172	11630	11235	10338	7295	6795	5750	6025	6224	6536
ii) Stamps and Registration Fees	82101	72806	67093	59184	49351	44961	43516	32562	31360	22287	17863
iii) Urban Immovable Property Tax	1535	1470	1346	1248	1304	1530	2167	1652	1180	546	461
iv) Surcharge on Cash Crops											
3 Taxes on Commodities and Services (i to viii)	1229504	1066677	961331	816756	722977	650015	428479	367834	380046	350397	310629
i) Sales Tax (a to g)	875440	786012	730320	617162	525134	472835	352562	295451	282724	232386	184982
a) State Sales Tax	783275	706920	621447	551315	471498	399807	297888	243215	234454	195999	152776
b) Central Sales Tax	92150	79080	98163	56201	44877	62324	54445	52054	48267	36377	32190
c) Sales Tax on Motor Spirit and Lubricants			1							0	0
d) Surcharge on Sales Tax			-1	2	-1					0	0
e) Receipts of Turnover Tax	15	12	11	3	74					0	0
f) Purchase Tax on Sugar Cane										0	0
g) Other Receipts			10699	9641	8686	10704	229	182	3	10	16
ii) State Excise	187000	165500	124296	103841	92401	88748	6390	7766	44371	75942	92280
iii) Taxes on Vehicles	103276	93303	83397	73360	69448	63660	55383	46143	35521	30049	22180
iv) Taxes on Goods and Passengers	70	64	41	62	77	50	151	2	12	19	6
v) Taxes and Duties on Electricity	49920	8839	10686	9207	16504	7444	186	6847	8412	4603	4513
vi) Entertainment Tax	6628	6401	5977	8017			6494	0	5392	4276	4872
vii) Surcharge and Cess on Sugar Cane	0										
viii) Other Taxes and Duties	7170	6558	6614	5107	19413	17278	7313	11625	3614	3122	1796
B Share in Central Taxes (1 to 3)	457500	404900	397931	334330	300817	341074	293871	256267	188335	168683	154602
1 Income Tax				140108	122726	178742	114535	95286	70259	63748	49744
2 Estate Duty				0			0	0	0	0	0
3 Union Excise Duties				194222	178091	162332	179336	160981	118076	104935	104858
II Non-Tax Revenue (C + D)	764012	644433	494401	445272	328996	331681	337277	319178	267560	273069	213162
C States own Non-Tax Revenue (1 to 6)	353608	295944	274291	244155	184696	178821	162472	160547	153031	135143	107853
1 Interest Receipts (I to vi)	184054	159017	146566	142008	114551	90353	82408	71766	76843	70553	57790
(i) Departmental Commercial Undertakings			0								
(ii) Public Sector Undertakings											
(iii) Cultivators											
(iv) Local Bodies											
(v) Cooperative Societies											
(vi) Others											

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ANDHRA PRADESH**

(Rs. lakh)

Items	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Revenues (I + II)	628199	534718	447689	427902	347813	305605	277320	229378	195335	163907	146629	126454
I Tax Revenues (A+B)	435118	379434	328597	293417	255088	221642	202017	162188	137369	116927	103637	87783
A States own Tax Revenue (1 to 3)	305496	264725	238414	212189	181879	155933	143861	117343	96537	80839	70289	58208
1 Taxes on Income (i+ii)	3140	2755	2472	1993	1044	0	0					
i) Agricultural Income Tax												
ii) Taxes on Professions, Trades, Callings and Employment	3140	2755	2472	1993	1044	0	0					
2 Taxes on Property and Capital Transactions (i to iv)	20383	17995	15913	15184	11005	8842	9173	7172	6032	7069	7553	6838
i) Land Revenue	3037	2870	3285	4153	1624	1311	2123	1753	1447	2562	3415	3276
ii) Stamps and Registration Fees	17005	14752	12376	10679	9216	7413	6926	5295	4522	4449	4081	3528
iii) Urban Immovable Property Tax	341	373	252	352	165	118	124	124	63	58	57	34
iv) Surcharge on Cash Crops												
3 Taxes on Commodities and Services (i to viii)	281973	243975	220029	195012	169830	147091	134688	110171	90505	73770	62736	51370
i) Sales Tax (a to g)	167363	142551	123743	110670	97051	80320	76133	61089	50338	40635	34562	28226
a) State Sales Tax	140919	119877	114573	104556	92380	77581	64340	51089	42467	33549	26549	24566
b) Central Sales Tax	26444	22678	9170	6114	4666	2738	11793	9605	7207	6639	7618	3313
c) Sales Tax on Motor Spirit and Lubricants	0	0	0	0	0	0	0					
d) Surcharge on Sales Tax	0	0	0	0	0	0	0					
e) Receipts of Turnover Tax	0	0	0	0	0	0	0					
f) Purchase Tax on Sugar Cane	0							395	664	447	395	347
g) Other Receipts	0	-4	0	0	5	1	0					
ii) State Excise	81195	72798	66015	56463	49858	44806	41677	35124	28248	23547	19438	15302
iii) Taxes on Vehicles	20337	18579	19345	16701	14314	12772	11253	9312	7978	6435	5757	5290
iv) Taxes on Goods and Passengers	21	114	848	650	100	0	0					
v) Taxes and Duties on Electricity	7690	4037	3648	3328	2895	4110	524	162	30	29	24	30
vi) Entertainment Tax	3793	3798	4624	4815	4875	4567	0	4417	3793	3075	2955	2517
vii) Surcharge and Cess on Sugar Cane	0											
viii) Other Taxes and Duties	1574	2098	1806	2385	737	516	5101	67	118	49		5
B Share in Central Taxes (1 to 3)	129622	114709	90183	81228	73209	65709	58156	44845	40832	36088	33348	29575
1 Income Tax	41907	33821	28934	22397	21108	17684	15121	9880	9400	9069	8179	8044
2 Estate Duty	0	0	0	3	-61	116	214	249	193	107	122	127
3 Union Excise Duties	87715	80888	61249	58828	52162	47909	42821	34716	31239	26912	25047	21404
II Non-Tax Revenue (C + D)	193081	155284	119092	134485	92725	83963	75303	67190	57966	46980	42992	38671
C States own Non-Tax Revenue (1 to 6)	98061	77665	71554	82454	50471	40643	39048	37162	30942	25978	26323	22283
1 Interest Receipts (I to vi)	63917	45917	39256	56829	18906	19136	18308	18018	15070	12211	13932	12445
(i) Departmental Commercial Undertakings								14161	10151	7988	10117	8809
(ii) Public Sector Undertakings								2906	3650	3778	3205	3041
(iii) Cultivators								14	14	19	21	30
(iv) Local Bodies								110	103	67	79	152
(v) Cooperative Societies								618	732	161	258	200
(vi) Others								209	420	198	252	213

**Annexure I: Revenue Receipts of Individual States
ANDHRA PRADESH**

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
2 Dividends and Profits	341	325	202	291	942	534	768	478	395	25	28
(i) Public Undertakings											
(ii) Other Investments											
3 General Services	38957	14460	15236	10176	8937	9230	11212	10012	7399	5286	5273
of which: State Lotteries									0	0	
4 Social Services (i to viii)	12478	14554	18959	28140	7409	7259	6772	6185	6374	7101	5373
i) Education, Sports, Art and Culture	6265	6698	11684	23399	2875	2824	2326	2234	2271	3005	2621
ii) Medical, Public Health and Family Welfare	3832	4362	2501	2524	2356	2204	1415	1371	1473	1937	1406
of which: Public Health							380	60			
Family Welfare							16	20			
iii) Housing	181	173	167	135	122	109	115	106	116	127	93
iv) Urban Development	121	114	302	107	164	103	468	358	213	117	84
v) Labour and Employment	1273	1252	1052	1332	1260	1431	1298	1332	1548	1152	479
vi) Social Security and Welfare	129	129	218	90	108	86	241	81	82	89	126
vii) Water Supply and Sanitation	464	442	1162	352	354	227	730	517		0	
viii) Others	213	1384	1873	201	170	275	179	186	671	674	564
5 Fiscal Services				0						0	0
6 Economic Services (i to ix)	117778	107588	93328	63540	52857	71445	61312	72106	62020	52178	39389
i) Crop Husbandry	663	631	1243	319	301	1291	138	231	275	245	222
ii) Animal Husbandry	77	66	160	245	275	461	259	252	185	112	109
iii) Fisheries	170	153	210	150	162	270	225	208	149	176	139
iv) Forestry and Wildlife	11723	9975	8337	8461	10060	10735	11589	14476	10286	7044	9648
v) Plantations				0						0	0
vi) Co-operation	1837	1761	1640	-724	1305	1888	2289	1784	2610	883	875
vii) Other Agricultural Programmes	7	7	27	3	4	4	4	4	4	2	4
viii) Major and Medium Irrigation Projects	763	732	1143	405	510	633	6477	9461	10380	7679	6572
ix) Minor Irrigations	271	256	279	255	255	270	696	740	814	1049	1049
x) Power	2712	2699	4082	2416	4606	1985	10	1734	2089	1881	1852
xi) Petroleum				0	0					0	0
xii) Village and Small Industries	506	493	528	436	448	949	383	626	493	427	62
xiii) Industries	67528	61117	58451	44091	27135	45109	33032	36000	28699	27574	15218
xiv) Ports and Light Houses	1628	1478	1916	1214	1634	965	645	717	628	453	340
xv) Road Transport				0	0					0	0
xvi) Tourism	4	4	4	5	3	2	2	2	2	3	3
xvii) Royalty on Minerals and Mineral Concession Fees	0										
xviii) Dairy Development	0										
ix) Others	29889	28216	15308	6264	6159	6883	5563	5871	5406	4650	3296
D Grants from the Centre (1 to 5)	410404	348489	220110	201117	144300	152860	174805	158631	114529	137926	105309
1 State Plan Schemes	200998	160998	102688	65212	64649	62643	46608	38899	41044	46207	36033
of which: Advance release of Plan Assistance for Natural Calamities				0						0	0
2 Central Plan Schemes	7744	9702	8065	8046	8603	6053	10296	7078	11249	9561	9010
3 Centrally Sponsored Schemes	143365	114293	75267	67119	55207	53661	56529	47601	43174	57768	41865
4 NEC/Special Plan Scheme				0	0					0	0
5 Non-Plan Grants (a to c)	58297	63496	34090	60740	15841	30503	61372	65053	19062	24390	18401
a) Statutory Grants	45074	41674	5792	32137	5068	12141	36079	62638	15599	13943	12739
b) Grants for Relief on account of Natural Calamities				0						0	0
c) Others	13223	21822	28298	28603	10773	18362	25293	2415	3463	10447	5662

**Annexure I: Revenue Receipts of Individual States
ANDHRA PRADESH**

(Rs. lakh)

Items	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
2 Dividends and Profits	22	240	148	90	206	126	139	149	158	129	115	98
(i) Public Undertakings								55	47	1	17	10
(ii) Other Investments								94	111	128	98	88
3 General Services	5583	4243	4219	4241	2776	2896	3081	3357	814	2651	2015	1721
of which: State Lotteries	0	0	100	0	20	121	127	228	138	156	207	21
4 Social Services (i to viii)	4776	4233	4269	3979	3615	3220	2899	2886	2324	2508	2283	2204
i) Education, Sports, Art and Culture	2243	1776	1830									
ii) Medical, Public Health and Family Welfare	1129	1085	908									
of which: Public Health												
Family Welfare												
iii) Housing	86	80	74									
iv) Urban Development	70	64	342									
v) Labour and Employment	463	443	414									
vi) Social Security and Welfare	164	213	75									
vii) Water Supply and Sanitation												
viii) Others	621	572	626									
5 Fiscal Services	0	0	0	0	0	0	0	0	0	0	0	0
6 Economic Services (i to ix)	23763	23032	23662	17315	24968	15265	14621	12752	12576	8479	7978	5815
i) Crop Husbandry	209	146	292	314	1160	1074	816	1119	902	766	624	612
ii) Animal Husbandry	133	107	127	138	182	179	157	76	69	66	69	83
iii) Fisheries	176	88	73	95	104	18	66	76	58	47	59	48
iv) Forestry and Wildlife	7730	5736	6231	4897	4949	5572	5189	5463	4537	4307	3554	2893
v) Plantations	0	0	0	0	0	0	0					
vi) Co-operation	640	538	546	622	409	342	366	265	254	239	197	209
vii) Other Agricultural Programmes	3	6	6	6	3	1	36					
viii) Major and Medium Irrigation Projects	1382	4879	3521	544	544	342	1435	18	18	15	16	20
ix) Minor Irrigations	310	272	350	431	201	378	61	657	3177	149	146	118
x) Power	3963	2915	2885	2004	2870	4	533	5	32	599	466	259
xi) Petroleum	0	0	0	0	0	0	0					
xii) Village and Small Industries	188	240	291	205	146	141	110					
xiii) Industries	6513	3079	6674	6486	5305	5504	4782	2812	1785	588	795	537
xiv) Ports and Light Houses	228	206	218	152	141	113	136					
xv) Road Transport	0	0	0	0	0	0	0					
xvi) Tourism	2	2	2	2	2	-23	26					
xvii) Royalty on Minerals and Mineral Concession Fees								1589	1106	1016	1482	541
xviii) Dairy Development												
ixx) Others	2286	4818	2446	1419	8952	1620	908	672	638	687	570	495
D Grants from the Centre (1 to 5)	95020	77619	47538	52031	42254	43320	36255	30028	27024	21002	16669	16388
1 State Plan Schemes	25928	18801	13720	13778	11784	11169	12405	9627	7862	8695	6046	7524
of which: Advance release of Plan Assistance for Natural Calamities	0	0	0	883	477	2230						
2 Central Plan Schemes	12492	11435	5558	14944	9215	7744	7836	6596	3108	2356	5056	4038
3 Centrally Sponsored Schemes	36543	26447	16642	16159	15435	11108	11899	10940	9736	8396	4194	3407
4 NEC/Special Plan Scheme												
5 Non-Plan Grants (a to c)	20057	20936	11618	7150	5820	13299	4115	2865	6318	1555	1373	1419
a) Statutory Grants	11581	16129	8204	2302	4332	11220	1307	15	110		508	586
b) Grants for Relief on account of Natural Calamities	0	0	0	0	0	0	1242	1804	5588		0	204
c) Others	8476	4807	3414	4848	1488	2079	1566	1046	620	1555	865	629

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
ANDHRA PRADESH**

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	647262	2168400	2815662	529451	1984905	2514356	423106	1883930	2307036
I Developmental Expenditure (A+B)	633776	1018502	1652278	519465	1025159	1544624	409494	1027621	1437115
A Social Services (1 to 12)	304121	637353	941474	239930	616517	856447	147034	656323	803357
1. Education, Sports, Art and Culture	79326	372985	452311	60941	337831	398772	26712	347169	373881
2. Medical and Public Health of which: Public Health	20095	97862	117957	23976	85003	108979	19161	82171	101332
3. Family Welfare	30764	1089	31853	27337	1083	28420	27080	197	27277
4. Water Supply and Sanitation	14264	7724	21988	13091	6871	19962	20256	1871	22127
5. Housing	19817	1094	20911	15278	1016	16294	2655	1031	3686
6. Urban Development	18530	18988	37518	19291	17851	37142	5072	5555	10627
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	79921	43832	123753	46913	67646	114559	26219	71825	98044
8. Labour and Labour Welfare	4501	3880	8381	1592	5686	7278	1221	5643	6864
9. Social Security and Welfare	27223	16861	44084	20185	14500	34685	13731	16682	30413
10. Nutrition	8786	51070	59856	9705	48478	58183	4355	85974	90329
11. Relief on account of Natural Calamities	0	16992	16992		25942	25942		31518	31518
12. Others*	894	4976	5870	1621	4610	6231	572	6687	7259
B Economic Services (1 to 9)	329655	381149	710804	279535	408642	688177	262460	371298	633758
1. Agriculture and Allied Activities (i to xv)	43139	52280	95419	26516	54339	80855	29825	54331	84156
(i) Crop Husbandry	24615	7621	32236	13508	10882	24390	10494	11182	21676
(ii) Soil and Water Conservation	949	1856	2805	879	1767	2646	538	1686	2224
(iii) Animal Husbandry	484	16343	16827	910	15313	16223	1004	14844	15848
(iv) Dairy Development			0			0		74	74
(v) Fisheries	563	1579	2142	954	1480	2434	400	1406	1806
(vi) Forestry and Wild Life	14518	11083	25601	9348	10588	19936	14406	11176	25582
(vii) Plantations			0			0			0
(viii) Food Storage and Warehousing			0			0		90	90
(ix) Agricultural Research and Education	300	8495	8795	591	8041	8632	2944	7851	10795
(x) Agricultural Finance Institutions			0			0			0
(xi) Co-operation	1229	5298	6527	321	5816	6137	39	5589	5628
(xii) Area Development			0			0		433	433
(xiii) Food and Nutrition of which: Food Subsidy			0			0			0
(xiv) Community Development			0			0			0
(xv) Other Agricultural Programmes	481	5	486	5	452	457			0
2. Rural Development	32086	79269	111355	29079	65471	94550	31215	61188	92403
3. Special Area Programmes			0			0			0
4. Irrigation and Flood Control of which: (i) Major and Medium Irrigation	34612	166086	200698	24037	151065	175102	18539	130685	149224
(ii) Minor Irrigation	12422	154280	166702	10717	139685	150402	9553	119986	129539
(iii) Flood Control and Drainage	21088	4137	25225	12498	3950	16448	8322	3677	11999
(iv) Water and Power Development Services		7669	7669		7429	7429		7021	7021
5. Energy of which: Power	179352	9000	188352	163180	66174	229354	166692	63297	229989
6. Industry and Minerals (i to iv)	179200	8934	188134	163008	66110	229118	16625	63234	79859
(i) Village and Small Industries	16494	4795	21289	9894	6941	16835	5342	5531	10873
(ii) Industries@	13864	1719	15583	8627	3574	12201	4257	3374	7631
(iii) Mines and Minerals	2630	3076	5706	1267	3367	4634	1019	2157	3176
(iv) Others**			0			0			0
			0			0	66		66

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

ANDHRA PRADESH

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I-II+III+IV+V)	261428	1542359	1803787	356830	1337526	1694356	234906	1219523	1454429	194855	1244381	1439236
I Developmental Expenditure (A+B)	258025	859839	1117864	355962	761517	1117479	231578	736890	968468	193026	823316	1016342
A Social Services (1 to 12)	153846	579323	733169	213103	492468	705571	135734	411658	547392	117366	404232	521598
1. Education, Sports, Art and Culture	39449	291376	330825	53625	230441	284066	17443	206850	224293	15750	183598	199348
2. Medical and Public Health of which: Public Health	17004	69876	86880	22156	59655	81811	15367	52861	68228	10117	49962	60079
3. Family Welfare	22716	167	22883	21924	150	22074	16408	168	16576	16726	104	16830
4. Water Supply and Sanitation	33063	6541	39604	50697	16921	67618	36931	3164	40095	28484	2206	30690
5. Housing	6395	1380	7775	15693	895	16588	13118	813	13931	12383	730	13113
6. Urban Development	1282	2353	3635	9014	5354	14368	5549	1534	7083	4880	1664	6544
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	21928	56474	78402	23749	55698	79447	17721	45338	63059	18401	39392	57793
8. Labour and Labour Welfare	540	4995	5535	1037	4289	5326	1546	3854	5400	1987	3645	5632
9. Social Security and Welfare	9887	8564	18451	11263	9947	21210	9148	9586	18734	6337	8559	14896
10. Nutrition	1506	107224	108730	3795	77665	81460	2341	66422	68763	2194	79815	82009
11. Relief on account of Natural Calamities	0	22202	22202	0	25706	25706	0	17509	17509	0	31495	31495
12. Others*	76	8171	8247	150	5747	5897	162	3559	3721	107	3062	3169
B Economic Services (1 to 9)	104179	280516	384695	142859	269049	411908	95844	325232	421076	75660	419084	494744
1. Agriculture and Allied Activities (i to xv)	18185	48011	66196	25233	42747	67980	23036	36644	59680	22788	33303	56091
(i) Crop Husbandry	4822	9476	14298	11467	7959	19426	10543	7176	17719	13377	6556	19933
(ii) Soil and Water Conservation	820	1614	2434	732	1314	2046	810	1233	2043	824	1059	1883
(iii) Animal Husbandry	568	12946	13514	515	10742	11257	429	9511	9940	1092	8059	9151
(iv) Dairy Development	1	42	43	669	184	853	0	-50	-50	0	0	0
(v) Fisheries	176	1281	1457	422	1050	1472	227	1576	1803	394	837	1231
(vi) Forestry and Wild Life	9951	9430	19381	10063	8269	18332	8523	7945	16468	5867	7213	13080
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	18	18	0	0	0	0	0	0	2	0	2
(ix) Agricultural Research and Education	1659	5650	7309	1154	5161	6315	2335	5029	7364	1098	4484	5582
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	188	7155	7343	206	7743	7949	169	3926	4095	131	4829	4960
(xii) Area Development	0	0	0	0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition of which: Food Subsidy	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	0	0	0	0	0	0	0	0	0	0	0	0
(xv) Other Agricultural Programmes	0	399	399	5	325	330	0	298	298	3	266	269
2. Rural Development	61495	44670	106165	83958	64466	148424	54676	43813	98489	37870	35084	72954
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control of which: (i) Major and Medium Irrigation	17858	101727	119585	17146	105783	122929	5759	103696	109455	4039	89150	93189
(ii) Minor Irrigation	13117	92201	105318	14157	90734	104891	2798	91641	94439	1981	80029	82010
(iii) Flood Control and Drainage	4110	3291	7401	2661	3146	5807	2388	5384	7772	1545	2567	4112
(iv) Water and Power Development Services	0	6234	6234	0	5603	5603	2	6671	6673	0	6554	6554
5. Energy of which: Power	30	16582	16612	227	5691	5918	80	95828	95908	50	225256	225306
6. Industry and Minerals (i to iv)	0	16511	16511	10	5652	5662	10	95793	95803	0	225221	225221
(i) Village and Small Industries	5389	6695	12084	9265	7306	16571	9498	6683	16181	9833	4465	14298
(ii) Industries@	1476	2999	4475	8343	3896	12239	6324	2974	9298	6604	1652	8256
(iii) Mines and Minerals	3913	3696	7609	897	3410	4307	3154	3709	6863	3102	2813	5915
(iv) Others**	0	0	0	25	0	25	20	0	20	127	0	127

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

ANDHRA PRADESH

(Rs. lakh)

	1995-96			1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I-II+III+IV+V)	142005	919362	1061367	146903	804509	951412	139218	662599	801817	141097	577920	719017
I Developmental Expenditure (A+B)	139538	555459	694997	144313	488862	633175	137380	409761	547141	139768	362019	501787
A Social Services (1 to 12)	83184	383963	467147	84417	259503	343920	65565	229783	295348	64291	209343	273634
1. Education, Sports, Art and Culture	6400	165125	171525	7881	161071	168952	8475	137464	145939	10903	124437	135340
2. Medical and Public Health	4988	42598	47586	16624	39395	56019	14316	37300	51616	11398	30776	42174
of which: Public Health	2215	8739	10954	0	0	0	0	0	0	0	0	0
3. Family Welfare	12784	123	12907	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	22718	2119	24837	27958	2861	30819	15052	2252	17304	13221	2465	15686
5. Housing	487	721	1208	428	988	1416	557	1014	1571	462	990	1452
6. Urban Development	4472	843	5315	5219	1379	6598	5259	1622	6881	5223	3308	8531
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	21789	32124	53913	17424	33967	51391	13564	31425	44989	16137	29873	46010
8. Labour and Labour Welfare	1627	3226	4853	2192	3158	5350	2168	2920	5088	2278	2766	5044
9. Social Security and Welfare	5121	5864	10985	4658	5965	10623	4501	5627	10128	3166	5107	8273
10. Nutrition	2601	113219	115820	1855	717	2572	1555	623	2178	1336	737	2073
11. Relief on account of Natural Calamities	0	15395	15395	0	7089	7089	0	7225	7225	1	7070	7071
12. Others*	197	2606	2803	178	2913	3091	118	2311	2429	166	1814	1980
B Economic Services (1 to 9)	56354	171496	227850	59896	229359	289255	71815	179978	251793	75477	152676	228153
1. Agriculture and Allied Activities (i to xv)	13917	32450	46367	15312	30127	45439	11717	30468	42185	19205	28168	47373
(i) Crop Husbandry	7672	6127	13799	10739	5883	16622	7396	5067	12463	14977	4437	19414
(ii) Soil and Water Conservation	619	980	1599	463	952	1415	767	905	1672	975	805	1780
(iii) Animal Husbandry	907	7442	8349	1377	6942	8319	790	6270	7060	502	5663	6165
(iv) Dairy Development	0	0	0	0	35	35	0	9	9	0	72	72
(v) Fisheries	395	767	1162	310	750	1060	609	647	1256	504	555	1059
(vi) Forestry and Wild Life	3267	6681	9948	1595	6171	7766	1606	5613	7219	1605	5149	6754
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	1	0	1	0	0	0	7	1	8	10	2	12
(ix) Agricultural Research and Education	1020	4257	5277	721	3876	4597	400	3615	4015	400	3557	3957
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	34	5943	5977	107	5282	5389	140	8145	8285	211	7752	7963
(xii) Area Development	0	0	0	0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
of which: Food Subsidy	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	0	0	0	0	0	0	0	0	0	0	0	0
(xv) Other Agricultural Programmes	2	253	255	0	236	236	2	196	198	21	176	197
2. Rural Development	29454	28752	58206	32175	27057	59232	47655	25446	73101	43701	27272	70973
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	4440	79590	84030	4020	68803	72823	4334	55381	59715	6954	46282	53236
of which: (i) Major and Medium Irrigation	1861	69321	71182	0	0	0	0	0	0	0	0	0
(ii) Minor Irrigation	2078	3993	6071	0	0	0	0	0	0	0	0	0
(iii) Flood Control and Drainage	0	6276	6276	0	0	0	0	0	0	0	0	0
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0	0	0	0
5. Energy	167	3416	3583	40	3800	3840	124	3267	3391	60	3287	3347
of which: Power	0	3381	3381	0	3765	3765	0	3232	3232	0	3252	3252
6. Industry and Minerals (i to iv)	7483	5267	12750	7538	3352	10890	7144	3722	10866	4908	3181	8089
(i) Village and Small Industries	4364	1525	5889	4570	1599	6169	5859	1540	7399	3942	1275	5217
(ii) Industries@	3119	3742	6861	2968	1753	4721	1257	2182	3439	958	1906	2864
(iii) Mines and Minerals	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others**	0	0	0	0	0	0	28	0	28	8	0	8

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
ANDHRA PRADESH**

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I-II+III+IV+V)	107778	537378	645156	93981	456497	550478	82793	388719	471512	87659	336913	424572
I Developmental Expenditure (A+B)	106649	350620	457269	92884	301308	394192	81311	256620	337931	87394	226040	313434
A Social Services (1 to 12)	53951	180734	234685	46433	165253	211686	53317	141354	194671	49445	112890	162335
1. Education, Sports, Art and Culture	7248	107730	114978	5778	95074	100852	14128	88008	102136	8618	69319	77937
2. Medical and Public Health of which: Public Health	10238	27288	37526	9193	23487	32680	10586	19542	30128	10121	17630	27751
3. Family Welfare												
4. Water Supply and Sanitation	10493	1330	11823	8614	1630	10244	8804	1423	10227	9597	1271	10868
5. Housing	367	798	1165	418	635	1053	271	563	834	0	530	530
6. Urban Development	4008	1634	5642	3570	2620	6190	3066	673	3739	3277	986	4263
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	15044	26499	41543	15408	19612	35020	12715	13810	26525	14540	13397	27937
8. Labour and Labour Welfare	1505	2181	3686	892	1967	2859	463	1630	2093	295	1401	1696
9. Social Security and Welfare	3849	5259	9108	2204	4757	6961	2388	3726	6114	2160	3794	5954
10. Nutrition	1002	600	1602	234	791	1025	741	355	1096	571	443	1014
11. Relief on account of Natural Calamities	24	5893	5917	37	13578	13615	94	10350	10444	38	2733	2771
12. Others*	173	1522	1695	85	1102	1187	61	1274	1335	228	1386	1614
B Economic Services (1 to 9)	52698	169886	222584	46451	136055	182506	27994	115266	143260	37949	113150	151099
1. Agriculture and Allied Activities (i to xv)	10441	28401	38842	6250	21011	27261	7730	17716	25446	6855	17223	24078
(i) Crop Husbandry	6276	3931	10207	2814	3627	6441	4114	2668	6782	3384	2375	5759
(ii) Soil and Water Conservation	997	705	1702	422	654	1076	427	545	972	357	470	827
(iii) Animal Husbandry	459	4484	4943	359	3845	4204	722	3447	4169	654	3016	3670
(iv) Dairy Development	0	51	51	0	15	15	0	324	324	0	857	857
(v) Fisheries	514	494	1008	509	465	974	351	421	772	448	383	831
(vi) Forestry and Wild Life	1564	4425	5989	1737	3988	5725	1607	3274	4881	1467	3113	4580
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	46	3	49	54	35	89	0	49	49	0	38	38
(ix) Agricultural Research and Education	400	2752	3152	266	2236	2502	359	1837	2196	207	1696	1903
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	73	11400	11473	69	6001	6070	93	5016	5109	57	5158	5215
(xii) Area Development												
(xiii) Food and Nutrition of which: Food Subsidy												
(xiv) Community Development												
(xv) Other Agricultural Programmes	112	156	268	20	145	165	57	135	192	281	117	398
2. Rural Development	31997	22853	54850	28567	18801	47368	12625	18164	30789	24147	12576	36723
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control of which: (i) Major and Medium Irrigation (ii) Minor Irrigation (iii) Flood Control and Drainage (iv) Water and Power Development Services	2651	41169	43820	4080	37876	41956	2136	34051	36187	2148	51724	53872
5. Energy of which: Power	68	23026	23094	2067	3725	5792	59	3661	3720	51	3330	3381
6. Industry and Minerals (i to iv)	6638	2521	9159	4245	3584	7829	4507	2739	7246	3952	3253	7205
(i) Village and Small Industries	6229	1096	7325	3866	1081	4947	4072	599	4671	3562	513	4075
(ii) Industries@	409	1425	1834	333	2503	2836	420	2140	2560	363	2740	3103
(iii) Mines and Minerals	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others**	0	0	0	46	0	46	15	0	15	27	0	27

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

ANDHRA PRADESH

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I-II+III+IV+V)	77259	266839	344098	81282	243168	324450	61478	216573	278051	60621	185661	246282
I Developmental Expenditure (A+B)	76928	178113	255041	81151	164920	246071	61398	145041	206439	60608	125446	186054
A Social Services (1 to 12)	44962	104136	149098	43702	98248	141950	32223	83209	115432	32553	83134	115687
1. Education, Sports, Art and Culture	5957	63338	69295	4441	52457	56898	3926	49669	53595	6028	41581	47609
2. Medical and Public Health of which: Public Health	8157	15486	23643	6534	12150	18684	5660	12290	17950	10639	11448	22087
3. Family Welfare										0	0	0
4. Water Supply and Sanitation	11397	1052	12449	9160	877	10037	7310	975	8285	0	0	0
5. Housing	0	368	368	0	437	437	0	450	450	2	320	322
6. Urban Development	2010	258	2268	2928	934	3862	2823	652	3475	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	13834	11621	25455	17628	11636	29264	10232	10845	21077	0	0	0
8. Labour and Labour Welfare	324	1640	1964	285	1196	1481	334	1029	1363	169	844	1013
9. Social Security and Welfare	1778	3848	5626	1886	3476	5362	1503	3579	5082	13961	22733	36694
10. Nutrition	1328	405	1733	748	208	956	341	469	810	0	0	0
11. Relief on account of Natural Calamities	95	4978	5073	54	14058	14112	37	2581	2618	33	4896	4929
12. Others*	82	1142	1224	38	819	857	57	670	727	1721	1312	3033
B Economic Services (1 to 9)	31966	73977	105943	37449	66672	104121	29175	61832	91007	28055	42312	70367
1. Agriculture and Allied Activities (i to xv)	6380	15016	21396	5508	10808	16316	6239	11407	17646	23288	14514	37802
(i) Crop Husbandry	2789	2445	5234	1825	2186	4011	3217	2253	5470	5643	3104	8747
(ii) Soil and Water Conservation	366	431	797	417	330	747	690	320	1010	751	284	1035
(iii) Animal Husbandry	780	2971	3751	713	2408	3121	498	2461	2959	505	1857	2362
(iv) Dairy Development	30	121	151	40	593	633	0	1333	1333	0	560	560
(v) Fisheries	342	356	698	374	195	569	240	283	523	100	258	358
(vi) Forestry and Wild Life	1702	3650	5352	1630	2767	4397	1234	2446	3680	1180	2109	3289
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	30	30	0	29	29	0	28	28	0	0	0
(ix) Agricultural Research and Education	175	1042	1217	263	1109	1372	170	1060	1230	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	163	3856	4019	111	1105	1216	146	1137	1283	3146	1506	4652
(xii) Area Development										790	114	904
(xiii) Food and Nutrition of which: Food Subsidy										100	0	100
(xiv) Community Development										0	0	0
(xv) Other Agricultural Programmes	33	114	147	135	86	221	44	86	130	11073	4722	15795
2. Rural Development	17855	13426	31281	23514	10368	33882	14993	8742	23735	0	0	0
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control of which: (i) Major and Medium Irrigation	3000	15129	18129	5036	16193	21229	3664	16611	20275	3377	15367	18744
(ii) Minor Irrigation										0	4227	4227
(iii) Flood Control and Drainage										3003	1295	4298
(iv) Water and Power Development Services										329	9845	10174
5. Energy of which: Power	35	2948	2983	25	2982	3007	26	2978	3004	0	4408	4408
6. Industry and Minerals (i to iv)	4128	1217	5345	2933	1208	4141	3913	1173	5086	581	1123	1704
(i) Village and Small Industries	3696	517	4213	2651	411	3062	2127	445	2572	393	292	685
(ii) Industries@	356	700	1056	282	797	1079	1786	728	2514	180	761	941
(iii) Mines and Minerals										8	70	78
(iv) Others**	76	0	76	0	0	0	0	0	0	0	0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
ANDHRA PRADESH**

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I-II+III+IV+V)	47017	157176	204193	28940	121710	150650	24383	114246	138629	20799	95314	116113
I Developmental Expenditure (A+B)	46952	108364	155316	28865	80698	109563	24281	78702	102983	20719	65051	85770
A Social Services (1 to 12)	29397	74678	104075	16056	51795	67851	12596	45285	57881	11215	39396	50611
1. Education, Sports, Art and Culture	6817	36197	43014	4194	30167	34361	1371	26296	27667	1006	22020	23026
2. Medical and Public Health	9459	10173	19632	6185	8952	15137	4239	8562	12801	3774	7424	11198
of which: Public Health	0	0	0	0	0	0	0	0	0	0	0	0
3. Family Welfare	0	0	0	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	0	0	0	0	0	0	0	0	0	0	0	0
5. Housing	3	265	268	0	172	172	0	239	239	0	190	190
6. Urban Development	0	0	0	0	0	0	0	0	0	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0	0	0	0	0	0	0
8. Labour and Labour Welfare	131	770	901	171	639	810	233	2067	2300	60	-196	-136
9. Social Security and Welfare	11222	17340	28562	4556	7682	12238	3673	6845	10518	2613	5656	8269
10. Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
11. Relief on account of Natural Calamities	0	8296	8296	0	3305	3305	2258	195	2453	3031	3320	6351
12. Others*	1765	1637	3402	950	878	1828	822	1081	1903	731	982	1713
B Economic Services (1 to 9)	17555	33686	51241	12809	28903	41712	11685	33417	45102	9504	25655	35159
1. Agriculture and Allied Activities (i to xv)	14875	12850	27725	10581	10988	21569	9948	12135	22083	7750	8497	16247
(i) Crop Husbandry	4420	2980	7400	3267	2191	5458	2655	2260	4915	2401	1894	4295
(ii) Soil and Water Conservation	146	256	402	97	203	300	80	181	261	74	163	237
(iii) Animal Husbandry	352	1651	2003	353	1429	1782	252	1295	1547	178	1110	1288
(iv) Dairy Development	0	43	43	0	11	11	0	0	0	1	0	1
(v) Fisheries	94	221	315	58	177	235	67	176	243	47	162	209
(vi) Forestry and Wild Life	525	1912	2437	424	1694	2118	278	1622	1900	161	1401	1562
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	0	0	0	0	0	0	0	0	0	0	0
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	0	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	2805	1445	4250	1754	1022	2776	1794	1051	2845	1547	1148	2695
(xii) Area Development	586	111	697	473	99	572	443	97	540	521	82	603
(xiii) Food and Nutrition	98	0	98	100	0	100	0	0	0	0	0	0
of which: Food Subsidy	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	5849	4231	10080	4055	4162	8217	4379	5453	9832	2820	2537	5357
(xv) Other Agricultural Programmes	0	0	0	0	0	0	0	0	0	0	0	0
2. Rural Development	0	0	0	0	0	0	0	0	0	0	0	0
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	818	10896	11714	1127	8849	9976	549	11423	11972	538	9755	10293
of which: (i) Major and Medium Irrigation	0	4032	4032	0	3576	3576	0	3394	3394	0	2988	2988
(ii) Minor Irrigation	524	968	1492	866	748	1614	293	1078	1371	280	977	1257
(iii) Flood Control and Drainage	282	5896	6178	261	4525	4786	256	6951	7207	258	5790	6048
(iv) Water and Power Development Services	12	0	12	0	0	0	0	0	0	0	0	0
5. Energy	0	3707	3707	0	3543	3543	0	3502	3502	405	1926	2331
of which: Power	0	3707	3707	0	3543	3543	0	3502	3502	405	1926	2331
6. Industry and Minerals (i to iv)	918	944	1862	684	780	1464	690	670	1360	512	691	1203
(i) Village and Small Industries	369	241	610	198	327	525	210	205	415	122	195	317
(ii) Industries@	542	638	1180	479	397	876	476	412	888	387	441	828
(iii) Mines and Minerals	7	65	72	7	56	63	4	53	57	3	55	58
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
ANDHRA PRADESH**

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
7. Transport and Communications (i + iii)		60256	60256		56058	56058	1087	44020	45107
(i) Roads and Bridges		49296	49296		45167	45167	84	43069	43153
(ii) Road and Water Transport Services									0
(iii) Others@@		10960	10960		10891	10891	1003	951	1954
8. Science, Technology and Environment	222	59	281	251	56	307	296	49	345
9. General Economic Services (i to iv)	23750	9404	33154	26578	8538	35116	9464	12197	21661
(i) Secretariat-Economic Services	14043	2797	16840	18550	2351	20901	4069	2350	6419
(ii) Tourism	3841	297	4138	3369	295	3664	1415	275	1690
(iii) Civil Supplies	5270	3170	8440	4182	2948	7130	3607	2829	6436
(iv) Others +	596	3140	3736	477	2944	3421	373	6743	7116
II Non-Developmental Expenditure (General Services) (A to F)	13486	1121460	1134946	9986	935009	944995	13612	839880	853492
A Organs of State	810	25332	26142	855	21782	22637		20977	20977
B Fiscal Services (i to iii)	230	38068	38298	231	35556	35787	1016	34530	35546
(i) Collection of Taxes and Duties	230	32392	32622	231	29934	30165	1016	29277	30293
(ii) Transfers to Road Fund, Education Cess Fund, etc.			0			0			0
(iii) Other Fiscal Services		5676	5676		5622	5622		5253	5253
C Interest Payments and Servicing of Debt (1 + 2)		636530	636530		485353	485353		386996	386996
1. Appropriation for Reduction or Avoidance of Debt			0			0		7734	7734
2. Interest Payments (i to iv)		636530	636530		485353	485353		379262	379262
(i) Interest on Loans from the Centre		238245	238245		204546	204546		190573	190573
(ii) Interest on Internal Debt		346451	346451		233882	233882		149652	149652
of which: Interest on Market Loans		138401	138401		116751	116751		99076	99076
(iii) Interest on Small Savings, Provident Funds, etc		51726	51726		46817	46817		39037	39037
(iv) Others		108	108		108	108			0
D Administrative Services (i to v)	12446	165520	177966	8900	162808	171708	12596	159585	172181
(i) Secretariat-General Services	4956	4966	9922	2081	4532	6613	6172	4527	10699
(ii) District Administration		24303	24303		30593	30593	2501	27910	30411
(iii) Police	4900	103880	108780	4880	96596	101476	3342	96192	99534
(iv) Public Works	1157	4660	5817	47	5179	5226	40	6138	6178
(v) Others ++	1433	27711	29144	1892	25908	27800	541	24818	25359
E Pensions		256000	256000		229500	229500		237785	237785
F Miscellaneous General Services		10	10		10	10		7	7
of which: Payment on account of State Lotteries			0			0			0
III Grants-in-aid and Contributions			0			0			0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		28438	28438		24737	24737		16429	16429
V Reserve with Finance Department									

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

ANDHRA PRADESH

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
7. Transport and Communications (i + iii)	24	48592	48616	-34	36803	36769	96	32746	32842	78	26931	27009
(i) Roads and Bridges	19	47764	47783	-34	35925	35891	-4	32012	32008	-22	26380	26358
(ii) Road and Water Transport Services												
(iii) Others@@	5	828	833	0	878	878	100	734	834	100	551	651
8. Science, Technology and Environment	298	34	332	821	95	916	334	421	755	284	54	338
9. General Economic Services (i to iv)	900	14205	15105	6243	6158	12401	2365	5401	7766	718	4841	5559
(i) Secretariat-Economic Services	485	1847	2332	1347	1639	2986	1843	1345	3188	376	1133	1509
(ii) Tourism	2	230	232	4327	235	4562	141	205	346	77	189	266
(iii) Civil Supplies	2	9627	9629		2260	2260	187	2064	2251	62	1874	1936
(iv) Others +	411	2501	2912	569	2024	2593	194	1787	1981	203	1645	1848
II Non-Developmental Expenditure (General Services) (A to F)	3403	669917	673320	868	560986	561854	3328	469816	473144	1829	411393	413222
A Organs of State	0	23704	23704	0	14395	14395	0	15813	15813	0	15216	15216
B Fiscal Services (i to iii)	953	27746	28699	495	23130	23625	1335	19772	21107	1542	18155	19697
(i) Collection of Taxes and Duties	953	24373	25326	495	20581	21076	1335	18377	19712	1542	16774	18316
(ii) Transfers to Road Fund, Education Cess Fund, etc.		0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services		3373	3373	0	2549	2549	0	1395	1395	0	1381	1381
C Interest Payments and Servicing of Debt (1 + 2)		316143	316143	0	264381	264381	0	215329	215329	0	183884	183884
1. Appropriation for Reduction or Avoidance of Debt		6038	6038	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)		310105	310105	0	264381	264381	0	215329	215329	0	183884	183884
(i) Interest on Loans from the Centre		171854	171854	0	147739	147739	0	122473	122473	0	111313	111313
(ii) Interest on Internal Debt		108019	108019	0	79402	79402	0	66116	66116	0	49501	49501
of which: Interest on Market Loans		81874	81874	0	58053	58053	0	56051	56051	0	42799	42799
(iii) Interest on Small Savings, Provident Funds, etc		30124	30124	0	37133	37133	0	26614	26614	0	22963	22963
(iv) Others		108	108	0	107	107	0	126	126	0	107	107
D Administrative Services (i to v)	2450	136581	139031	373	121722	122095	1993	104996	106989	287	93727	94014
(i) Secretariat-General Services	2046	3804	5850	188	3283	3471	1869	2674	4543	33	2399	2432
(ii) District Administration	0	25663	25663	0	22197	22197	1	19058	19059	0	15849	15849
(iii) Police	39	80595	80634	20	69116	69136	0	62161	62161	73	55862	55935
(iv) Public Works	32	4983	5015	0	6245	6245	0	4965	4965	0	4898	4898
(v) Others ++	333	21536	21869	165	20881	21046	123	16138	16261	181	14719	14900
E Pensions	0	165736	165736	0	137345	137345	0	113898	113898	0	100401	100401
F Miscellaneous General Services	0	7	7	0	13	13	0	8	8	0	10	10
of which: Payment on account of State Lotteries	0	0	0	0	0	0	0	0	0	0	0	0
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	12603	12603	0	15023	15023	0	12817	12817	0	9672	9672
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
ANDHRA PRADESH**

(Rs. lakh)

	1995-96			1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
7. Transport and Communications (i + iii)	4	17531	17535	5	16718	16723	110	16214	16324	152	16285	16437
(i) Roads and Bridges	4	17014	17018	5	16230	16235	10	15755	15765	15	15867	15882
(ii) Road and Water Transport Services												
(iii) Others@@	0	517	517	0	488	488	100	459	559	137	418	555
8. Science, Technology and Environment	452	93	545	140	100	240	185	771	956	117	574	691
9. General Economic Services (i to iv)	437	4397	4834	666	79402	80068	546	44709	45255	380	27627	28007
(i) Secretariat-Economic Services	163	1025	1188	398	1021	1419	170	897	1067	187	810	997
(ii) Tourism	100	240	340	101	219	320	107	337	444	33	183	216
(iii) Civil Supplies	0	1555	1555	1	76626	76627	6	42090	42096	4	25470	25474
(iv) Others +	174	1577	1751	166	1536	1702	263	1385	1648	156	1164	1320
II Non-Developmental Expenditure (General Services) (A to F)	2467	356140	358607	2590	307918	310508	1838	245927	247765	1329	209867	211196
A Organs of State	0	13271	13271	0	11218	11218	0	7064	7064	0	7002	7002
B Fiscal Services (i to iii)	1916	17994	19910	2518	16254	18772	1602	15216	16818	1084	13950	15034
(i) Collection of Taxes and Duties	1916	15445	17361	2518	13636	16154	1602	14542	16144	1084	13471	14555
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	2549	2549	0	2618	2618	0	674	674	0	479	479
C Interest Payments and Servicing of Debt (1 + 2)	0	152909	152909	0	125638	125638	0	102498	102498	0	82993	82993
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	152909	152909	0	125638	125638	0	102498	102498	0	82993	82993
(i) Interest on Loans from the Centre	0	92589	92589	0	75597	75597	0	58899	58899	0	48712	48712
(ii) Interest on Internal Debt	0	41061	41061	0	35045	35045	0	29174	29174	0	24397	24397
of which: Interest on Market Loans	0	37140	37140	0	32070	32070	0	26682	26682	0	22315	22315
(iii) Interest on Small Savings, Provident Funds, etc	0	19150	19150	0	14865	14865	0	14310	14310	0	9884	9884
(iv) Others	0	109	109	0	131	131	0	115	115	0	0	0
D Administrative Services (i to v)	551	82658	83209	72	80126	80198	236	70181	70417	245	61483	61728
(i) Secretariat-General Services	28	2221	2249	26	2198	2224	110	1906	2016	209	1705	1914
(ii) District Administration	0	14349	14349	0	13833	13833	0	12105	12105	1	11241	11242
(iii) Police	0	48661	48661	0	47154	47154	0	40726	40726	0	35256	35256
(iv) Public Works	0	4927	4927	0	4688	4688	0	4021	4021	0	3314	3314
(v) Others ++	523	12500	13023	46	12253	12299	126	11423	11549	35	9967	10002
E Pensions	0	89294	89294	0	74610	74610	0	50950	50950	0	44423	44423
F Miscellaneous General Services	0	14	14	0	72	72	0	18	18	0	16	16
of which: Payment on account of State Lotteries	0	0	0	0	53	53	0	0	0	0	0	0
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	7763	7763	0	7729	7729	0	6911	6911	0	6034	6034
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
ANDHRA PRADESH

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
7. Transport and Communications (i + iii)	203	14186	14389	671	11166	11837	156	7423	7579	158	7129	7287
(i) Roads and Bridges	72	13763	13835	563	10812	11375	43	7080	7123	33	6711	6744
(ii) Road and Water Transport Services												
(iii) Others@@	131	423	554	108	354	462	113	343	456	125	418	543
8. Science, Technology and Environment	123	101	224	77	100	177	187	12	199	197	11	208
9. General Economic Services (i to iv)	577	37629	38206	494	39792	40286	594	31500	32094	441	17904	18345
(i) Secretariat-Economic Services	226	655	881	223	557	780	271	433	704	142	404	546
(ii) Tourism	27	83	110	38	43	81	90	46	136	90	33	123
(iii) Civil Supplies	12	36000	36012	5	37569	37574	4	30259	30263	1	16896	16897
(iv) Others +	312	891	1203	228	1623	1851	229	762	991	208	571	779
II Non-Developmental Expenditure (General Services) (A to F)	1129	181787	182916	1097	150345	151442	1482	127279	128761	265	106098	106363
A Organs of State	0	7521	7521	0	4509	4509	0	6020	6020	0	4066	4066
B Fiscal Services (i to iii)	984	12699	13683	948	11540	12488	1317	10598	11915	212	9383	9595
(i) Collection of Taxes and Duties	984	12296	13280	948	11173	12121	1317	10309	11626	212	9153	9365
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	403	403	0	367	367	0	289	289	0	230	230
C Interest Payments and Servicing of Debt (1 + 2)	0	69499	69499	0	58952	58952	0	47094	47094	0	37279	37279
1. Appropriation for Reduction or Avoidance of Debt	0	4	4	0	4	4	0	4	4	0	4	4
2. Interest Payments (i to iv)	0	69495	69495	0	58948	58948	0	47090	47090	0	37275	37275
(i) Interest on Loans from the Centre	0	40062	40062	0	32100	32100	0	26643	26643	0	22960	22960
(ii) Interest on Internal Debt	0	19079	19079	0	16129	16129	0	13347	13347	0	10100	10100
of which: Interest on Market Loans	0	17345	17345	0	14715	14715	0	12038	12038	0	9037	9037
(iii) Interest on Small Savings, Provident Funds, etc	0	10293	10293	0	10666	10666	0	7052	7052	0	4193	4193
(iv) Others	0	61	61	0	53	53	0	48	48	0	22	22
D Administrative Services (i to v)	145	50959	51104	149	42322	42471	165	39432	39597	53	34062	34115
(i) Secretariat-General Services	65	1471	1536	13	1294	1307	0	1186	1186	0	1071	1071
(ii) District Administration	1	9063	9064	1	8248	8249	0	7490	7490	0	7231	7231
(iii) Police	0	29105	29105	0	22518	22518	0	20638	20638	0	17236	17236
(iv) Public Works	0	2578	2578	0	2400	2400	0	2521	2521	0	2115	2115
(v) Others ++	79	8742	8821	135	7862	7997	165	7597	7762	53	6409	6462
E Pensions	0	41095	41095	0	33022	33022	0	24135	24135	0	21308	21308
F Miscellaneous General Services	0	14	14									
of which: Payment on account of State Lotteries	0	0	0	0	0	0	0	0	0	0	0	0
III Grants-in-aid and Contributions	0	0										
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	4971	4971	0	4844	4844		4820	4820	0	4775	4775
V Reserve with Finance Department	0	0	0	0	0	0		0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

ANDHRA PRADESH

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
7. Transport and Communications (i + iii)	56	6155	6211	40	5431	5471	26	6515	6541	618	6197	6815
(i) Roads and Bridges	6	5966	5972	40	5264	5304	26	6367	6393	618	6058	6676
(ii) Road and Water Transport Services										0	0	0
(iii) Others@@	50	189	239	0	167	167	0	148	148	0	139	139
8. Science, Technology and Environment	181	6	187	136	10	146	129	7	136	0	0	0
9. General Economic Services (i to iv)	331	20080	20411	257	19672	19929	185	14399	14584	191	703	894
(i) Secretariat-Economic Services	118	390	508	104	297	401	111	280	391	0	0	0
(ii) Tourism	66	30	96	105	24	129	18	158	176	3	21	24
(iii) Civil Supplies	4	19114	19118	1	18920	18921	3	13550	13553	0	0	0
(iv) Others +	143	546	689	47	431	478	53	411	464	188	682	870
II Non-Developmental Expenditure (General Services) (A to F)	331	84734	85065	131	74460	74591	80	67447	67527	13	56380	56393
A Organs of State	0	3401	3401	0	2470	2470	0	2281	2281	0	3530	3530
B Fiscal Services (i to iii)	299	6710	7009	110	7603	7713	23	4986	5009	13	4141	4154
(i) Collection of Taxes and Duties	299	6537	6836	110	7450	7560	23	4755	4778	13	4049	4062
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	173	173	0	153	153	0	231	231	0	92	92
C Interest Payments and Servicing of Debt (1 + 2)	0	31290	31290	0	29566	29566	0	19069	19069	0	15384	15384
1. Appropriation for Reduction or Avoidance of Debt	0	4	4	0	4	4	0	4	4	0	4	4
2. Interest Payments (i to iv)	0	31286	31286	0	29562	29562	0	19065	19065	0	15380	15380
(i) Interest on Loans from the Centre	0	19836	19836	0	16913	16913	0	12025	12025	0	9938	9938
(ii) Interest on Internal Debt	0	8361	8361	0	10051	10051	0	5284	5284	0	3860	3860
of which: Interest on Market Loans	0	7326	7326	0	9118	9118	0	3252	3252	0	1863	1863
(iii) Interest on Small Savings, Provident Funds, etc	0	3067	3067	0	2568	2568	0	1738	1738	0	1565	1565
(iv) Others	0	22	22	0	30	30	0	18	18	0	17	17
D Administrative Services (i to v)	32	30019	30051	21	23993	24014	57	28878	28935	0	21217	21217
(i) Secretariat-General Services	0	1000	1000	0	764	764	0	764	764	0	645	645
(ii) District Administration	0	6136	6136	0	5148	5148	0	4958	4958	0	4280	4280
(iii) Police	0	15753	15753	0	11030	11030	0	11333	11333	0	10418	10418
(iv) Public Works	0	1720	1720	0	1707	1707	0	1421	1421	0	1490	1490
(v) Others ++	32	5410	5442	21	5344	5365	57	10402	10459	0	4384	4384
E Pensions	0	13314	13314	0	10828	10828	0	12233	12233	0	12108	12108
F Miscellaneous General Services										0	0	0
of which: Payment on account of State Lotteries	0	25	25	0	254	254	0	188	188	0	118	118
III Grants-in-aid and Contributions										0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	3992	3992	0	3788	3788	0	4085	4085	0	3835	3835
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
ANDHRA PRADESH**

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
7. Transport and Communications (i + iii)	726	4629	5355	310	4127	4437	298	5077	5375	235	4199	4434
(i) Roads and Bridges	726	4506	5232	310	4033	4343	298	4978	5276	235	4125	4360
(ii) Road and Water Transport Services	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Others@@	0	123	123	0	94	94	0	99	99	0	74	74
8. Science, Technology and Environment	0	0	0	0	0	0	0	0	0	0	0	0
9. General Economic Services (i to iv)	218	660	878	107	616	723	200	610	810	64	587	651
(i) Secretariat-Economic Services	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Tourism	2	20	22	0	19	19	5	22	27	2	20	22
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others +	216	640	856	107	597	704	195	588	783	62	567	629
II Non-Developmental Expenditure (General Services) (A to F)	65	45309	45374	75	38380	38455	102	32937	33039	80	27913	27993
A Organs of State	0	1941	1941	0	2273	2273	0	1408	1408	0	1319	1319
B Fiscal Services (i to iii)	65	3744	3809	75	3012	3087	66	2799	2865	57	2339	2396
(i) Collection of Taxes and Duties	65	3721	3786	75	3000	3075	66	2785	2851	57	2328	2385
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	23	23	0	12	12	0	14	14	0	11	11
C Interest Payments and Servicing of Debt (1 + 2)	0	12306	12306	0	11216	11216	0	9686	9686	0	8169	8169
1. Appropriation for Reduction or Avoidance of Debt	0	4	4	0	4	4	0	4	4	0	4	4
2. Interest Payments (i to iv)	0	12302	12302	0	11212	11212	0	9682	9682	0	8165	8165
(i) Interest on Loans from the Centre	0	8541	8541	0	7452	7452	0	6734	6734	0	5583	5583
(ii) Interest on Internal Debt	0	2379	2379	0	2672	2672	0	2079	2079	0	1879	1879
of which: Interest on Market Loans	0	1723	1723	0	1919	1919	0	1580	1580	0	1453	1453
(iii) Interest on Small Savings, Provident Funds, etc	0	1365	1365	0	1074	1074	0	856	856	0	692	692
(iv) Others	0	17	17	0	14	14	0	13	13	0	11	11
D Administrative Services (i to v)	0	19668	19668	0	16411	16411	36	14098	14134	23	12062	12085
(i) Secretariat-General Services	0	557	557	0	518	518	0	416	416	0	359	359
(ii) District Administration	0	5041	5041	0	3954	3954	0	3248	3248	0	2855	2855
(iii) Police	0	8907	8907	0	7969	7969	10	6852	6862	19	5848	5867
(iv) Public Works	0	1588	1588	0	1178	1178	0	643	643	0	557	557
(v) Others ++	0	3575	3575	0	2792	2792	26	2939	2965	4	2443	2447
E Pensions	0	7650	7650	0	5468	5468	0	4946	4946	0	4024	4024
F Miscellaneous General Services	0	0	0	0	0	0	0	0	0	0	0	0
of which: Payment on account of State Lotteries	0	130	130	0	223	223	0	218	218	0	23	23
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	3503	3503	0	2632	2632	0	2607	2607	0	2350	2350
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

ANDHRA PRADESH												
	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
Total Receipts (I to XIV)	967791	950636	830951	622066	681394	486252	445709	445679	338071	255278	193701	159523
I External Debt												
II Internal Debt* (1 to 7)	450067	484477	506996	221993	195618	119719	70354	66937	48435	45537	39728	37258
1. Market Loans	137468	205575	139922	185369	155565	65676	52969	56171	43755	39342	36256	33924
2. Loans from L.I.C.	13310	12100		8096	15325		5529	5044	3215	2825	2276	2064
3. Loans from S.B.I. and other Banks (net)												
4. Loans from National Agricultural Credit Fund of RBI	54000	35500	35325	23993	22722	16668	5029	3921	20	184		0
5. Loans from National Co-operative Dev. Corprn.	1598	1424	1091	3333	272	823	5	664	489	101	529	779
6 Special Securities Issued to NSSF (b)	185400	120000	178714									
7. Others (a)	58291	109878	151944	1202	1734	36552	6822	1137	956	3085	667	491
of which: Land Compensation and other Bonds				2					2		1	0
III Loans and Advances from the Centre (1 to 6)	387169	380609	188949	204779	302206	205403	163638	162757	151621	150079	101546	91260
1. State Plan Schemes	374529	370929	177271	183291	136058	152977	105583	84842	91211	113457	80476	56930
of which: Advance release of Plan Assistance for Natural Calamities									19357			
2. Central Plan Schemes			2	10	52		3525	9		5	3	6
3. Centrally Sponsored Schemes	12500	9550	575	1062	1212	627	745	351	1125	1021	715	695
4. Non-Plan (i to iii)	140	130	3601	416	99284	44599	21314	62555	59285	35596	20352	33629
(i) Share of Small Savings					98660	43587	21211	62138	59130	33793	17201	30309
(ii) Relief for Natural Calamities												0
(iii) Others	140	130	3601	416	624	1012	103	417	155	1803	3151	3320 #
5. Ways and Means Advances from Centre			7500	20000	65600	7200	32471	15000				3320 #
6. Loans for Special Schemes												0
IV Special Securities Issued to NSSF (b)				114107								
V Recovery of Loans and Advances (1 to 13)	79553	58343	40189	19584	39597	95916	140687	160608	103877	12815	9109	11288
1. Housing	46527	34787	13827	82	154	78	186	39	150	1	12	136
2. Urban Development	92	87	37	66	207	414	26	85	33	35	52	27
3. Crop Husbandry	1116	111	111	107	503	859	249	94	999	1233	2589	2093
4. Food Storage and Warehousing	16	284	-31	17	72	5		-71	103	3	4	5
5. Co-operation	1485	1415	1220	2187	65	866	598	1402	455	1926	395	5260
6. Minor Irrigation												22
7. Power Projects	10100	13400	16346	5889	30000	87277	125910	143583	94631	2311	508	489
8. Village and Small Industries	27	26	-6	24	42	27	39	44	82	115	30	26
9. Industries and Minerals	173	165	137	3576	1436	115	124	1678	985	57	69	18
10. Road Transport												0
11. Government Servants, etc (c)	9931	7888	7052	6344	6157	5862	6117	5529	4922	4687	3145	2310
12. Miscellaneous Loans												
13. Others (d)	10086	180	1496	1292	961	413	7438	8225	1517	2447	2305	902
VI Inter-state Settlement (net)												0
VII Contingency Fund (net)			766	-723	-145	1140	-879	30	299	-29	43	-140

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

ANDHRA PRADESH												
	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81	
Total Receipts (I to XIV)	125088	122151	100068	92340	90696	76309	67199	52191	33421	32862	32548	
I External Debt												
II Internal Debt* (1 to 7)	26854	27290	24303	20170	17210	19793	13913	11021	6606	7306	3304	
1. Market Loans	23981	24562	22580	18143	15444	18263	12668	9183	6256	6059	2338	
2. Loans from L.I.C.	1491	1523	1096	1016	889	903	676	875		440	304	
3. Loans from S.B.I. and other Banks (net)												
4. Loans from National Agricultural Credit Fund of RBI	0	0	0	0	0	41	41	41	49	37	424	
5. Loans from National Co-operative Dev. Corprn.	865	626	244	691	553	286	273	349	251	487	133	
6 Special Securities Issued to NSSF (b)												
7. Others (a)	517	579	383	320	324	300	255	573	50	283	105	
of which: Land Compensation and other Bonds	0	11	0	0	0	0						
III Loans and Advances from the Centre (1 to 6)	79077	62583	50815	44574	41685	42740	30962	24642	22975	18990	21354	
1. State Plan Schemes	32159	29204	28106	26147	24868	23116	20432	17101	16845	13113	15641	
of which: Advance release of Plan Assistance for Natural Calamities	-541	556	939	3808	4430							
2. Central Plan Schemes	6	1209	1919	1936	2150	187	214	249	304	373	165	
3. Centrally Sponsored Schemes	172	351	1204	371	400	559	259	404	506	530	485	
4. Non-Plan (i to iii)	46740	31819	19586	16120	14267	17378	10057	6888	5320	4974	5063	
(i) Share of Small Savings	43312	29463	17289	13660	13200	12850	8908	5627	4254	3006	2405	
(ii) Relief for Natural Calamities	0	0	0	0	0	3379						
(iii) Others	3428	2356	2297	2460	1067	1149	1149	1261	1066	1968	2658	
5. Ways and Means Advances from Centre	0	0	0	0	0	1500						
6. Loans for Special Schemes												
IV Special Securities Issued to NSSF (b)												
V Recovery of Loans and Advances (1 to 13)	5954	6305	3511	3399	3037	6264	4762	2853	2262	2011	2255	
1. Housing	210	348	161	73	67	156	125	130	119	94	97	
2. Urban Development	30	67	32	27	25	34						
3. Crop Husbandry	1695	2062	580	517	91	883	512	347	299	358	575	
4. Food Storage and Warehousing	2	20	9	2	7	44						
5. Co-operation	548	749	157	76	437	418	1489	314	190	66	112	
6. Minor Irrigation	1	1	4	0	103	2	5	4		5	8	
7. Power Projects	296	159	46	46	0	243			82	82	487	
8. Village and Small Industries	49	50	33	23	43	40						
9. Industries and Minerals	70	15	205	8	63	1494	15			10	17	
10. Road Transport	7	7	8	7	127	127						
11. Government Servants, etc (c)	2162	2132	1901	2199	1984	2170	2256	1676	1463	1245	767	
12. Miscellaneous Loans							13	-4	5	3	11	
13. Others (d)	884	695	375	421	90	653	347	386	104	148	181	
VI Inter-state Settlement (net)	0		0	-7	1	0	-7		-12		-3	
VII Contingency Fund (net)	174	-360	136	-160	-29	28	2437	39	264	-316	1545	

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

ANDHRA PRADESH												
	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
VIII Small Savings, Provident Funds etc (net) (1+2)	47015	58500	42541	49347	33408	34141	24260	26550	22537	15179	13807	12858
1. State Provident Funds	29020	41770	30130	38619	23635	25289	16547	18927	17429	11381	10467	9024
2. Others	17995	16730	12411	10728	9773	8852	7713	7623	5108	3798	3340	3834
IX Reserve Funds (net) (1 to 5)	17867	13130	-3482	5234	-7556	2053	5025	1030	-1113	8062	1377	549
1. Depreciation/Renewal Reserve Funds	32	32	48	130	118	116	155	120	8	128	17	81
2. Sinking Funds	475	475	534	497	477	477	424	-1236	172	172	172	174
3. Famine Relief Fund			66	4	4	4	4	4	3	4	4	4
4. State Roads and Bridges Funds		0										
5. Others	17360	12623	-4130	4603	-8155	1456	4442	2142	-1296	7758	1184	290
X Deposits and Advances (net) (1 to 4)	-13880	-44423	47237	7189	112906	33005	40621	38639	29732	7134	28592	12305
1. Civil Deposits	10785	6176	5117	6534	27400	17816	12495	6653	2453	9417	-523	6234
2. Deposits of Local Funds	-5113	-39400	16624	-13129	40794	5283	27712	29810	22809	2036	24177	-602
3. Civil Advances			283	-12	-39	-28	146	-31	-38	-960	971	-167
4. Others	-19552	-11199	25213	13796	44751	9934	268	2207	4508	-3359	3967	6840
XI Suspense and Miscellaneous (net) (1+2) (e)			-6218	11512	-5001	-6605	-3021	-1224	-10406	9535	3335	-5855
1. Suspense			-20262	19878	-1898	-7998	-8986	1622	-695	-2383	628	-1121
2. Others			14044	-8366	-3103	1393	5965	-2846	-9711	11918	2707	-4734
XII Appropriation to Contingency Fund (net)												0
XIII Miscellaneous Capital Receipts												0

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

ANDHRA PRADESH											
	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
VIII Small Savings, Provident Funds etc (net) (1+2)	9592	7087	11902	10513	5367	4428	2513	1761	2823	2362	1984
1. State Provident Funds	5341	3622	9144	8540	2978	2613	1583	1181	2172	1662	1405
2. Others	4251	3465	2758	1973	2389	1815	930	580	651	700	579
IX Reserve Funds (net) (1 to 5)	453	366	337	337	391	498	323	205	-1144	-513	366
1. Depreciation/Renewal Reserve Funds	74	56	22	29	41	76	68	74	88	85	97
2. Sinking Funds	175	219	158	158	165	56	106	105	-1172	-642	-56
3. Famine Relief Fund	4	4	4	4	4	5					
4. State Roads and Bridges Funds											
5. Others	200	87	153	146	181	361	149	26	-60	44	325
X Deposits and Advances (net) (1 to 4)	9814	7745	9528	10478	25513	6143	9963	12544	511	3725	886
1. Civil Deposits	3354	-858	972	861	8100	1310	1120	884	261	930	-104
2. Deposits of Local Funds	-2858	9396	6502	8722	7067	4201	6028	9609	312	3084	799
3. Civil Advances	-36	30	-28	-49	-147	-124	-204	-120	-92	-40	-59
4. Others	9354	-823	2082	944	10493	756	3019	2171	30	-249	250
XI Suspense and Miscellaneous (net) (1+2) (e)	-6830	11135	-464	3036	-2479	-3585	2333	-874	-894	-703	857
1. Suspense	-8808	6195	-557	355	444	-1957	-1119	-1649	-644	-295	-216
2. Others	1978	4940	93	2681	-2923	-1628	3452	775	-250	-408	1073
XII Appropriation to Contingency Fund (net)	0	0	0	0	0	0					
XIII Miscellaneous Capital Receipts	0	0	0	0	0	0			30		

**Capital Disbursements (Developmental and Non-Development of Individual States
ANDHRA PRADESH**

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	483162	243176	726338	430005	186261	616266	337948	166955	504903
I Total Capital Outlay (1+2)	387338	41845	429183	354880	11688	366568	248688	23665	272353
1 Developmental (a+b)	379815	13784	393599	348029	1284	349313	243733	23562	267295
(a) Social Services (1 to 10)	47252	54	47306	59083	54	59137	22024	6349	28373
1 Education, Sports, Art and Culture	800		800	7807		7807	149		149
2. Medical and Public Health	1097		1097	4438		4438	4794		4794
<i>of which: Public Health</i>									
3 Family Welfare	1020		1020						
4 Water Supply and Sanitation	34082		34082	39318		39318	13259	5556	18815
5 Housing	451	54	505	264	54	318	1250	46	1296
6 Urban Development								750	750
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	9202		9202	6756		6756	2475		2475
8 Social Security and Welfare	600		600	500		500	97		97
9 Labour and Employment									
10 Others (α)								-3	-3
(b) Economic Services (1 to 11)	332563	13730	346293	288946	1230	290176	221709	17213	238922
1 Agriculture and Allied Activities (i to xii)	1971		1971	2443		2443	2085	-146	1939
(i) Crop Husbandry	170		170				4	3	7
(ii) Soil and Water Conservation									0
(iii) Animal Husbandry	220		220	15		15	164		164
(iv) Dairy Development									
(v) Fisheries	282		282	191		191	208		208
(vi) Forestry and Wild Life	50		50	975		975	1313		1313
(vii) Plantations									
(viii) Food Storage and Warehousing									
(ix) Agricultural Research and Education									
(x) Co-operation	968		968	981		981	209	-132	77
(xi) Food and Nutrition									
(xii) Others (β)	281		281	281		281	187	-17	170
2 Rural Development	72646		72646	67192		67192	22720	15202	37922
3 Special Area Programmes									
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control	151209		151209	118939		118939	109641	116	109757
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	2000		2000	2530		2530	4332	198	4530
7. Industry and Minerals (i to vii)	15684		15684	7955		7955	6619		6619
(i) Village and Small Industries	275		275	526		526	69		69
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries							6400		6400
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	15409		15409	7429		7429	150		150
8. Transport (i+ii)	80053	13710	93763	82272	1210	83482	76117	1841	77958
(i) Roads and Bridges	79988	13710	93698	82173	1210	83383	76037	1841	77878

**Capital Disbursements (Developmental and Non-Development of Individual States
ANDHRA PRADESH**

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	65		65	99		99	80		80
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	9000	20	9020	7615	20	7635	195	2	197
(i) Tourism									
(ii) Others (δ)	9000	20	9020	7615	20	7635	195	2	197
2 Non-Developmental (General Services)	7523	28061	35584	6851	10404	17255	4955	103	5058
II Discharge of Internal Debt + (1 to 5)		44561	44561		37100	37100		14124	14124
1. Market Loans		17598	17598		15946	15946		52	52
2. Loans from L.I.C.		2403	2403		2404	2404		2453	2453
3. Loans from NABARD		19750	19750		14827	14827		8559	8559
4. Loans from National Co-operative Development Corporation		1509	1509		1319	1319		1187	1187
5. Others		3301	3301		2604	2604		1873	1873
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		100476	100476		86513	86513		79517	79517
IV Loans and Advances by State Governments (1 + 2)	95824	56294	152118	75125	50960	126085	89260	49649	138909
1. Developmental Purposes (a+b)	95824	50895	146719	75125	45561	120686	89260	44389	133649
(a) Social Services (1 to 4)	12911	50895	63806	1270	45561	46831	226	38158	38384
1 Education, Sports, Art and Culture	2700		2700						
2 Housing	76	38134	38210	80	34514	34594	50	28309	28359
3 Government Servants (Housing)		3961	3961		3961	3961		3321	3321
4 Others	10135	8800	18935	1190	7086	8276	176	6528	6704
(b) Economic Services (1 to 7)	82913		82913	73855		73855	89034	6231	95265
1 Crop Husbandry								309	309
2 Soil and Water Conservation									
3 Food Storage and Warehousing	66		66	135		135	112		112
4 Co-operation	1437		1437	1495		1495	870	577	1447
5 Major and Medium Irrigation									
6 Power Projects	73127		73127	64968		64968	83783		83783
7 Village and Small Industries							88		88
8 Other Industries and Minerals									
9 Others	8283		8283	7257		7257	4181	5345	9526
2. Non-Developmental Purposes (a+b)		5399	5399		5399	5399		5260	5260
(a) Government Servants (other than housing)		5399	5399		5399	5399		5260	5260
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			241453			334370			326048
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-248183			-299291			-359512
D Overall Surplus(+)/Deficit(-) (A+B+C)			-6730			35079			-33464
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-6730			-5411			-24615
(a) Opening Balance			-1838			3573			28188
(b) Closing Balance			-8568			-1838			3573
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)						40490			-8849

**Capital Disbursements (Developmental and Non-Development of Individual States
ANDHRA PRADESH**

(Rs. lakh)

	1999-00			1998-99			1997-98			Plan
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Total Disbursements (I+II+III+IV+V)	374637	98243	472880	317891	183498	501389	248047	72024	320071	85073
I Total Capital Outlay (1+2)	198183	1040	199223	137844	679	138523	107905	696	108601	12469
1 Developmental (a+b)	195277	962	196239	135341	641	135982	105918	514	106432	10770
(a) Social Services (1 to 10)	19765	172	19937	12322	40	12362	7563	96	7659	7329
1 Education, Sports, Art and Culture	825		825	478	7	485	833	10	843	527
2. Medical and Public Health	6025		6025	126	6	11	261		261	82
<i>of which:</i> Public Health										
3 Family Welfare										
4 Water Supply and Sanitation	99	137	236	88		88	46		46	79
5 Housing	1408	39	1447	1007	19	1026	1472	86	1558	1080
6 Urban Development										
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	2052		2052	6311		6311	2859		2859	3845
8 Social Security and Welfare	9259		9259	4032		4032	1779		1779	1532
9 Labour and Employment										
10 Others (α)	97	-4	93	280	8	288	313		313	184
(b) Economic Services (1 to 11)	175512	790	176302	123019	601	123620	98355	418	98773	3441
1 Agriculture and Allied Activities (i to xii)	1392	-156	1236	3673	-33	3640	2190	-194	1996	1209
(i) Crop Husbandry	30	-2	28	75		75	-1		-1	1
(ii) Soil and Water Conservation										
(iii) Animal Husbandry				835		835	200		200	
(iv) Dairy Development	256		256	97		97	100		100	250
(v) Fisheries	164		164	207		207	119		119	198
(vi) Forestry and Wild Life	479	1	480	2086		2086	195	-126	69	379
(vii) Plantations										
(viii) Food Storage and Warehousing										12
(ix) Agricultural Research and Education				-12		-12				
(x) Co-operation	496	-155	341	486	-33	453	1575	-68	1507	30
(xi) Food and Nutrition										
(xii) Others (β)	-33		-33	-101		-101	2		2	339
2 Rural Development										
3 Special Area Programmes										
<i>of which:</i> Hill Areas										
4. Major and Medium Irrigation and Flood Control	107845		107845	80387	-1	80386	73695	47	73742	63550
5. Water and Power Development										
(i) Multipurpose River Projects										
(ii) Irrigation, Navigation, etc.										
(iii) Others										
6. Energy	17694	-2	17692	1784	-10	1774	3172	-11	3161	-90736
7. Industry and Minerals (i to vii)	14889		14889	9865		9865	8610		8610	10228
(i) Village and Small Industries	-17		-17	11		11	20		20	228
(ii) Iron and Steel Industries										
(iii) Non-Ferrous Mining and Metallurgical Industries	3700		3700	8350		8350	8350		8350	10000
(iv) Industrial Research and Development										
(v) Machinery and Engineering Industries										
(vi) Consumer Industries										
(vii) Others **	11206		11206	1504		1504	240		240	
8. Transport (i+ii)	33692	948	34640	25478	645	26123	9553	576	10129	19123
(i) Roads and Bridges	34962	948	35910	25787	645	26432	9397	576	9973	8238

**Capital Disbursements (Developmental and Non-Development of Individual States
ANDHRA PRADESH**

(Rs. lakh)

	1999-00			1998-99			1997-98			Plan
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
(ii) Others (χ)	-1270		-1270	-309		-309	156		156	10885
9. Communications										
10. Science, Technology and Environment										
11. General Economic Services (i + ii)				1832		1832	1135		1135	67
(i) Tourism										
(ii) Others (δ)				1832		1832	1135		1135	67
2 Non-Developmental (General Services)	2906	78	2984	2503	38	2541	1987	182	2169	1699
II Discharge of Internal Debt + (1 to 5)		21611	21611		45619	45619		3850	3850	
1. Market Loans		15306	15306		21083	21083		861	861	
2. Loans from L.I.C.		1416	1416		1441	1441		1187	1187	
3. Loans from NABARD		3669	3669		1327	1327		25	25	
4. Loans from National Co-operative Development Corporation		1091	1091		1299	1299		1302	1302	
5. Others		129	129		20469	20469		475	475	
of which: Land Compensation Bonds										
III Repayment of Loans to the Centre		57371	57371		114022	114022		47847	47847	
IV Loans and Advances by State Governments (1 + 2)	176454	18221	194675	180047	23178	203225	140142	19631	159773	72604
1. Developmental Purposes (a+b)	176454	14219	190673	180047	18041	198088	140142	15413	155555	72604
(a) Social Services (1 to 4)	10355	12363	22718	10876	15400	26276	10399	11927	22326	14953
1 Education, Sports, Art and Culture				566		566	1289		1289	430
2 Housing	10156	9466	19622	7329	8450	15779	1650	9792	11442	7194
3 Government Servants (Housing)		2007	2007		4930	4930		2074	2074	
4 Others	199	890	1089	2981	2020	5001	7460	61	7521	7329
(b) Economic Services (1 to 7)	166099	1856	167955	169171	2641	171812	129743	3486	133229	57651
1 Crop Husbandry				95	26	121	10	1429	1439	673
2 Soil and Water Conservation										
3 Food Storage and Warehousing	1114		1114	18		18	38		38	48
4 Co-operation	2612		2612	2754		2754	3284		3284	2069
5 Major and Medium Irrigation							400	1302	1702	
6 Power Projects	152315	12	152327	159830	2	159832	121505		121505	54733
7 Village and Small Industries	214		214	246		246	262		262	56
8 Other Industries and Minerals							3533	75	3608	
9 Others	9844	1844	11688	6228	2613	8841	711	680	1391	72
2. Non-Developmental Purposes (a+b)		4002	4002		5137	5137		4218	4218	
(a) Government Servants (other than housing)		4002	4002		5137	5137		4218	4218	
(b) Miscellaneous										
V Appropriation for Contingency Fund										
A Surplus(+)/Deficit(-) on Capital Account			149186			180005			166181	
B Remittances (net)										
C Surplus(+)/Deficit(-) on Revenue Account			-123325			-268406			-70319	
D Overall Surplus(+)/Deficit(-) (A+B+C)			25861			-88401			95862	
Financing of Surplus(+)/Deficit(-)										
E. Increase(+)/Decrease(-) in Cash Balances			35518			-12192			9058	
(a) Opening Balance			-7330			4862			-4196	
(b) Closing Balance			28188			-7330			4862	
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)						-54225			54198	
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-9657			-21984			32606	

**Capital Disbursements (Developmental and Non-Development of Individual States
ANDHRA PRADESH**

(Rs. lakh)

	1996-97		1995-96			1994-95			Plan
	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Total Disbursements (I+II+III+IV+V)	102167	187240	310047	58655	368702	245806	48683	294489	203330
I Total Capital Outlay (1+2)	669	13138	240925	1295	242220	190717	1444	192161	136397
1 Developmental (a+b)	561	11331	239559	1072	240631	189769	481	190250	135092
(a) Social Services (1 to 10)	77	7406	4514	23	4537	4315	26	4341	4491
1 Education, Sports, Art and Culture		527	836		836	937		937	855
2 Medical and Public Health		82	119		119	218		218	279
<i>of which:</i> Public Health			33		33				
3 Family Welfare									
4 Water Supply and Sanitation		79	69		69	35		35	31
5 Housing	77	1157	311	23	334	269	35	304	215
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC		3845	2585		2585	2500	-18	2482	2604
8 Social Security and Welfare		1532	246		246	194	9	203	240
9 Labour and Employment									
10 Others (α)		184	348		348	162		162	267
(b) Economic Services (1 to 11)	484	3925	235045	1049	236094	185454	455	185909	130601
1 Agriculture and Allied Activities (i to xii)	4	1213	1106	-42	1064	935	-48	887	1852
(i) Crop Husbandry	4	5	20		20	16		16	47
(ii) Soil and Water Conservation									
(iii) Animal Husbandry									44
(iv) Dairy Development		250	100		100				100
(v) Fisheries		198	20		20	140		140	328
(vi) Forestry and Wild Life		379	558		558	496	2	498	609
(vii) Plantations									
(viii) Food Storage and Warehousing		12				1		1	25
(ix) Agricultural Research and Education									
(x) Co-operation		30	-174	-42	-216	140	-50	90	516
(xi) Food and Nutrition									
(xii) Others (β)		339	582		582	142		142	183
2 Rural Development									
3 Special Area Programmes									
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control	-8	63542	63493		63493	73812		73812	78274
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy		-90736	139931	-2	139929	95719	-9	95710	4969
7. Industry and Minerals (i to vii)		10228	12419	50	12469	1603	-3	1600	23089
(i) Village and Small Industries		228	246		246	261		261	531
(ii) Iron and Steel Industries									26
(iii) Non-Ferrous Mining and Metallurgical Industries		10000	10000		10000				21200
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **			2173	50	2223	1342	-3	1339	1332
8. Transport (i+ii)	489	19612	17816	1043	18859	13384	513	13897	22381
(i) Roads and Bridges	489	8727	7997	1043	9040	9601	503	10104	15484

**Capital Disbursements (Developmental and Non-Development of Individual States
ANDHRA PRADESH**

(Rs. lakh)

	1996-97		1995-96			1994-95			Plan
	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
(ii) Others (χ)		10885	9819		9819	3783	10	3793	6897
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	-1	66	280		280	1	2	3	36
(i) Tourism			7		7				11
(ii) Others (δ)	-1	66	273		273	1	2	3	25
2 Non-Developmental (General Services)	108	1807	1366	223	1589	948	963	1911	1305
II Discharge of Internal Debt + (1 to 5)	2510	2510		10889	10889		1703	1703	
1. Market Loans	24	24		9126	9126		99	99	
2. Loans from L.I.C.	925	925		801	801		671	671	
3. Loans from NABARD	27	27		12	12		17	17	
4. Loans from National Co-operative Development Corporation	861	861		563	563		564	564	
5. Others	673	673		387	387		352	352	
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre	82796	82796		29402	29402		26831	26831	
IV Loans and Advances by State Governments (1 + 2)	16192	88796	69122	17069	86191	55089	18705	73794	66933
1. Developmental Purposes (a+b)	12464	85068	69122	11618	80740	55089	13175	68264	66933
(a) Social Services (1 to 4)	11462	26415	10196	10570	20766	6724	12325	19049	9739
1 Education, Sports, Art and Culture		430	1281		1281				
2 Housing	9626	16820	1305	1705	3010	1653	1578	3231	1327
3 Government Servants (Housing)	1201	1201		3682	3682		2197	2197	
4 Others	635	7964	7610	5183	12793	5071	8550	13621	8412
(b) Economic Services (1 to 7)	1002	58653	58926	1048	59974	48365	850	49215	57194
1 Crop Husbandry	105	778	174	100	274				16
2 Soil and Water Conservation									
3 Food Storage and Warehousing		48							
4 Co-operation		2069	1642		1642	725		725	1379
5 Major and Medium Irrigation									
6 Power Projects		54733	56374		56374	46332		46332	51974
7 Village and Small Industries		56	2		2	96		96	46
8 Other Industries and Minerals						948		948	5
9 Others	897	969	734	948	1682	264	850	1114	3774
2. Non-Developmental Purposes (a+b)	3728	3728		5451	5451		5530	5530	
(a) Government Servants (other than housing)	3728	3728		5451	5451		5530	5530	
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account		258469			76977			43582	
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account		-319905			-73878			-72774	
D Overall Surplus(+)/Deficit(-) (A+B+C)		-61436			3099			-29192	
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances		-11538			23227			-5881	
(a) Opening Balance		7342			-15885			-10004	
(b) Closing Balance		-4196			7342			-15885	
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)		-17292			-20128			-23311	
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)		-32606							

**Capital Disbursements (Developmental and Non-Development of Individual States
ANDHRA PRADESH**

(Rs. lakh)

	1993-94		1992-93			1991-92			Plan
	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Total Disbursements (I+II+III+IV+V)	48973	252303	136265	43065	179330	91766	38863	130629	75061
I Total Capital Outlay (1+2)	199	136596	79497	798	80295	41137	785	41922	45578
1 Developmental (a+b)	191	135283	78229	546	78775	40105	698	40803	44941
(a) Social Services (1 to 10)	35	4526	5347	59	5406	6579	343	6922	4122
1 Education, Sports, Art and Culture		855	470	9	479	572		572	676
2. Medical and Public Health		279	86		86	240		240	299
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation		31	228		228	129		129	223
5 Housing	37	252	238	50	288	132	11	143	157
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC		2604	3255		3255	4447		4447	2230
8 Social Security and Welfare		240	741		741	887		887	258
9 Labour and Employment									
10 Others (α)	-2	265	329		329	172	332	504	279
(b) Economic Services (1 to 11)	156	130757	72882	487	73369	33526	355	33881	40819
1 Agriculture and Allied Activities (i to xii)	-112	1740	1455	-36	1419	977	-4	973	738
(i) Crop Husbandry		47	231	1	232	109	-1	108	81
(ii) Soil and Water Conservation									
(iii) Animal Husbandry		44	63		63	60		60	65
(iv) Dairy Development		100	97		97	97		97	100
(v) Fisheries		328	395	1	396	90	1	91	100
(vi) Forestry and Wild Life		609	523		523	356		356	207
(vii) Plantations									
(viii) Food Storage and Warehousing	-2	23	25		25	31	4	35	21
(ix) Agricultural Research and Education									
(x) Co-operation	-110	406	77	-37	40	148	-8	140	102
(xi) Food and Nutrition									
(xii) Others (β)		183	44	-1	43	86		86	62
2 Rural Development			19		19				21
3 Special Area Programmes									
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control		78274	50920	1	50921	37307	-12	37295	30574
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	-5	4964	1187	-5	1182	-10891		-10891	1039
7. Industry and Minerals (i to vii)	-35	23054	9346		9346	2728		2728	5505
(i) Village and Small Industries	-16	515	441		441	282		282	8
(ii) Iron and Steel Industries		26							
(iii) Non-Ferrous Mining and Metallurgical Industries		21200	7500		7500	900		900	2415
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	-19	1313	1405		1405	1546		1546	3082
8. Transport (i+ii)	308	22689	9913	526	10439	3340	371	3711	2864
(i) Roads and Bridges	308	15792	9715	526	10241	3181	371	3552	2714

**Capital Disbursements (Developmental and Non-Development of Individual States
ANDHRA PRADESH**

(Rs. lakh)

	1993-94		1992-93			1991-92			Plan
	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
(ii) Others (χ)		6897	198		198	159		159	150
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)		36	42	1	43	65		65	78
(i) Tourism		11	2		2	2		2	6
(ii) Others (δ)		25	40	1	41	63		63	72
2 Non-Developmental (General Services)	8	1313	1268	252	1520	1032	87	1119	637
II Discharge of Internal Debt + (1 to 5)	7024	7024		3733	3733		1342	1342	
1. Market Loans	5693	5693		2523	2523		12	12	
2. Loans from L.I.C.	578	578		482	482		606	606	
3. Loans from NABARD	20	20		24	24		32	32	
4. Loans from National Co-operative Development Corporation	499	499		500	500		516	516	
5. Others	234	234		204	204		176	176	
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre	25917	25917		21940	21940		22424	22424	
IV Loans and Advances by State Governments (1 + 2)	15833	82766	56768	16594	73362	50629	14312	64941	29483
1. Developmental Purposes (a+b)	11686	78619	56768	12588	69356	50629	12238	62867	29483
(a) Social Services (1 to 4)	9131	18870	7649	8462	16111	8204	7323	15527	4537
1 Education, Sports, Art and Culture									
2 Housing	1563	2890	1134	1622	2756	1330	1611	2941	1307
3 Government Servants (Housing)	2080	2080		1876	1876		1440	1440	
4 Others	5488	13900	6515	4964	11479	6874	4272	11146	3230
(b) Economic Services (1 to 7)	2555	59749	49119	4126	53245	42425	4915	47340	24946
1 Crop Husbandry	1555	1571	232	3125	3357	424	3250	3674	448
2 Soil and Water Conservation						211		211	300
3 Food Storage and Warehousing									
4 Co-operation		1379	1284		1284	881	650	1531	2445
5 Major and Medium Irrigation									
6 Power Projects		51974	43653		43653	39063		39063	
7 Village and Small Industries		46	60	1	61	54	14	68	82
8 Other Industries and Minerals		5	427		427	638		638	
9 Others	1000	4774	3463	1000	4463	1154	1001	2155	21671
2. Non-Developmental Purposes (a+b)	4147	4147		4006	4006		2074	2074	
(a) Government Servants (other than housing)	4147	4147		4006	4006		2074	2074	
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account		2975			14371			28894	
B Remittances (net)								-2801	
C Surplus(+)/Deficit(-) on Revenue Account		23228			-12381			-16957	
D Overall Surplus(+)/Deficit(-) (A+B+C)		26203			1990			9136	
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances		-11166			6255			-2505	
(a) Opening Balance		1162			-5093			-2588	
(b) Closing Balance		-10004			1162			-5093	
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)		37369			-4265			11641	
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

**Capital Disbursements (Developmental and Non-Development of Individual States
ANDHRA PRADESH**

(Rs. lakh)

	1990-91		1989-90			1988-89			Plan
	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Total Disbursements (I+II+III+IV+V)	32565	107626	69296	35989	105285	66437	31267	97704	57805
I Total Capital Outlay (1+2)	612	46190	44712	358	45070	49818	242	50060	41323
1 Developmental (a+b)	556	45497	43300	303	43603	48426	211	48637	39999
(a) Social Services (1 to 10)	2	4124	4099	23	4122	3802	28	3830	2761
1 Education, Sports, Art and Culture		676	926	0	926	650	0	650	221
2 Medical and Public Health		299	198	0	198	349	0	349	424
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation		223	284	0	284	92	0	92	25
5 Housing	2	159	509	23	532	398	28	426	331
6 Urban Development		0	0	0	0	0	0	0	0
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC		2230	1704	0	1704	1641	0	1641	1213
8 Social Security and Welfare		258	292	0	292	386	0	386	300
9 Labour and Employment									
10 Others (α)		279	186	0	186	286	0	286	247
(b) Economic Services (1 to 11)	554	41373	39201	280	39481	44624	183	44807	37238
1 Agriculture and Allied Activities (i to xii)	41	779	828	36	864	942	38	980	983
(i) Crop Husbandry	50	131	99	51	150	52	48	100	56
(ii) Soil and Water Conservation		0	0	0	0	0	0	0	0
(iii) Animal Husbandry		65	34	0	34	23	0	23	45
(iv) Dairy Development		100	180	0	180	180	0	180	170
(v) Fisheries		100	136	0	136	258	0	258	273
(vi) Forestry and Wild Life		207	16	0	16	58	0	58	0
(vii) Plantations		0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing		21	25	0	25	40	0	40	30
(ix) Agricultural Research and Education		0	0	0	0	0	0	0	0
(x) Co-operation	-8	94	126	-15	111	-14	-10	-24	409
(xi) Food and Nutrition									
(xii) Others (β)	-1	61	212	0	212	345	0	345	0
2 Rural Development		21	19	0	19	8	0	8	0
3 Special Area Programmes		0	0	0	0	0	0	0	0
<i>of which: Hill Areas</i>		0	0	0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control		30574	31627	1	31628	34144	1	34145	29221
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	-4	1035	1010	0	1010	1488	-2	1486	1363
7. Industry and Minerals (i to vii)	35	5540	3518	0	3518	4523	0	4523	3303
(i) Village and Small Industries		8	243	0	243	232	0	232	168
(ii) Iron and Steel Industries		0	0	0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries		2415	1118	0	1118	1035	0	1035	1035
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	35	3117	2157	0	2157	3256	0	3256	2100
8. Transport (i+ii)	482	3346	2160	232	2392	3468	146	3614	2225
(i) Roads and Bridges	482	3196	1997	232	2229	2444	146	2590	2009

**Capital Disbursements (Developmental and Non-Development of Individual States
ANDHRA PRADESH**

(Rs. lakh)

	1990-91		1989-90			1988-89			Plan
	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
(ii) Others (χ)		150	163	0	163	1024	0	1024	216
9. Communications		0	0	0	0	0	0	0	0
10. Science, Technology and Environment		0	0	0	0	0	0	0	0
11. General Economic Services (i + ii)		78	39	11	50	51	0	51	143
(i) Tourism		6	4	0	4	8	0	8	116
(ii) Others (δ)		72	35	11	46	43	0	43	27
2 Non-Developmental (General Services)	56	693	1412	55	1467	1392	31	1423	1324
II Discharge of Internal Debt + (1 to 5)	1016	1016	0	3330	3330	0	3134	3134	0
1. Market Loans	57	57	0	2412	2412	0	2326	2326	0
2. Loans from L.I.C.	355	355	0	308	308	0	267	267	0
3. Loans from NABARD	44	44	0	77	77	0	102	102	0
4. Loans from National Co-operative Development Corporation	408	408	0	400	400	0	337	337	0
5. Others	152	152	0	133	133	0	102	102	0
<i>of which:</i> Land Compensation Bonds		0	0	0	0	0	0	0	0
III Repayment of Loans to the Centre	19710	19710	0	22315	22315	0	20542	20542	0
IV Loans and Advances by State Governments (1 + 2)	11227	40710	24584	9986	34570	16619	7349	23968	16482
1. Developmental Purposes (a+b)	9270	38753	24584	8010	32594	16619	5441	22060	16482
(a) Social Services (1 to 4)	6293	10830	3183	5100	8283	3153	4133	7286	2444
1 Education, Sports, Art and Culture									
2 Housing	1088	2395	1535	636	2171	963	452	1415	535
3 Government Servants (Housing)	1357	1357	0	1023	1023	0	642	642	0
4 Others	3848	7078	1648	3441	5089	2190	3039	5229	1909
(b) Economic Services (1 to 7)	2977	27923	21401	2910	24311	13466	1308	14774	14038
1 Crop Husbandry	2050	2498	1	2585	2586	95	1000	1095	21
2 Soil and Water Conservation		300	6	0	6	18	0	18	50
3 Food Storage and Warehousing									
4 Co-operation	145	2590	1742	0	1742	768	0	768	746
5 Major and Medium Irrigation									
6 Power Projects	20300	20300	16761	0	16761	11824	0	11824	12535
7 Village and Small Industries	1	83	63	0	63	130	0	130	211
8 Other Industries and Minerals	516	516	2380	10	2390	71	0	71	317
9 Others	-20035	1636	448	315	763	560	308	868	158
2. Non-Developmental Purposes (a+b)	1957	1957	0	1976	1976	0	1908	1908	0
(a) Government Servants (other than housing)	1957	1957	0	1976	1976	0	1908	1908	0
(b) Miscellaneous		0	0	0	0	0	0	0	0
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account		17462			16866			2364	
B Remittances (net)		1055			1505			431	
C Surplus(+)/Deficit(-) on Revenue Account		-15760			-23823			3330	
D Overall Surplus(+)/Deficit(-) (A+B+C)		2757			-5452			6125	
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances		6403			-5671			-3675	
(a) Opening Balance		-8991			-3320			355	
(b) Closing Balance		-2588			-8991			-3320	
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)		-3646			219			9800	
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)		0			0				

**Capital Disbursements (Developmental and Non-Development of Individual States
ANDHRA PRADESH**

(Rs. lakh)

	1987-88		1986-87			1985-86			Plan
	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Total Disbursements (I+II+III+IV+V)	27472	85277	58216	24170	82386	42619	20666	63285	40316
I Total Capital Outlay (1+2)	136	41459	46093	944	47037	37759	63	37822	35906
1 Developmental (a+b)	84	40083	44120	859	44979	36744	-37	36707	35218
(a) Social Services (1 to 10)	24	2785	3815	22	3837	4260	10	4270	1199
1 Education, Sports, Art and Culture	0	221	234	5	239	335	2	337	146
2. Medical and Public Health	1	425	504	1	505	988	0	988	650
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation	0	25	32	0	32	21	0	21	
5 Housing	21	352	277	16	293	142	8	150	25
6 Urban Development	0	0	0	0	0	0	0	0	
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	1213	2232	0	2232	2380	0	2380	
8 Social Security and Welfare	0	300	317	0	317	112	0	112	
9 Labour and Employment									56
10 Others (α)	2	249	219	0	219	282	0	282	322
(b) Economic Services (1 to 11)	60	37298	40305	837	41142	32484	-47	32437	34019
1 Agriculture and Allied Activities (i to xii)	-18	965	1159	764	1923	1053	-276	777	7087
(i) Crop Husbandry	-18	38	28	10	38	33	-30	3	85
(ii) Soil and Water Conservation	0	0	0	0	0	0	0	0	2803
(iii) Animal Husbandry	0	45	31	0	31	15	10	25	24
(iv) Dairy Development	0	170	170	757	927	170	0	170	130
(v) Fisheries	0	273	367	0	367	278	0	278	232
(vi) Forestry and Wild Life	0	0	126	0	126	0	0	0	
(vii) Plantations	0	0	0	0	0	0	0	0	
(viii) Food Storage and Warehousing	0	30	40	0	40	10	0	10	
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	
(x) Co-operation	0	409	397	-3	394	547	-256	291	3813
(xi) Food and Nutrition									
(xii) Others (β)	0	0	0	0	0	0	0	0	
2 Rural Development	0	0	3	0	3	5	0	5	
3 Special Area Programmes	0	0	0	0	0	0	0	0	
<i>of which: Hill Areas</i>	0	0	0	0	0	0	0	0	
4. Major and Medium Irrigation and Flood Control	-13	29208	29720	-1	29719	23756	-5	23751	
5. Water and Power Development									18850
(i) Multipurpose River Projects									3315
(ii) Irrigation, Navigation, etc.									15535
(iii) Others									
6. Energy	0	1363	1564	0	1564	890	0	890	2807
7. Industry and Minerals (i to vii)	0	3303	4127	2	4129	3646	0	3646	2801
(i) Village and Small Industries	0	168	189	0	189	517	0	517	35
(ii) Iron and Steel Industries	0	0	0	0	0	0	0	0	
(iii) Non-Ferrous Mining and Metallurgical Industries	0	1035	1562	0	1562	720	0	720	
(iv) Industrial Research and Development									710
(v) Machinery and Engineering Industries									87
(vi) Consumer Industries									707
(vii) Others **	0	2100	2376	2	2378	2409	0	2409	1262
8. Transport (i+ii)	89	2314	3662	71	3733	3099	233	3332	2465
(i) Roads and Bridges	89	2098	2236	71	2307	1454	233	1687	1174

**Capital Disbursements (Developmental and Non-Development of Individual States
ANDHRA PRADESH**

(Rs. lakh)

	1987-88		1986-87			1985-86			Plan
	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
(ii) Others (χ)	0	216	1426	0	1426	1645	0	1645	1291
9. Communications	0	0	0	0	0	0	0	0	
10. Science, Technology and Environment	0	0	0	0	0	0	0	0	
11. General Economic Services (i + ii)	2	145	70	1	71	35	1	36	9
(i) Tourism	0	116	63	0	63	21	0	21	
(ii) Others (δ)	2	29	7	1	8	14	1	15	9
2 Non-Developmental (General Services)	52	1376	1973	85	2058	1015	100	1115	688
II Discharge of Internal Debt + (1 to 5)	2848	2848	0	3260	3260	0	4668	4668	
1. Market Loans	2123	2123	0	2589	2589	0	3980	3980	
2. Loans from L.I.C.	231	231	0	210	210	0	182	182	
3. Loans from NABARD	109	109	0	112	112	0	184	184	
4. Loans from National Co-operative Development Corporation	299	299	0	274	274	0	259	259	
5. Others	86	86	0	75	75	0	63	63	
<i>of which:</i> Land Compensation Bonds	0	0	0	0	0	0	0	0	
III Repayment of Loans to the Centre	18585	18585	0	14607	14607	0	9555	9555	
IV Loans and Advances by State Governments (1 + 2)	5903	22385	12123	5359	17482	4860	6380	11240	4410
1. Developmental Purposes (a+b)	4535	21017	12123	3280	15403	4860	4297	9157	4410
(a) Social Services (1 to 4)	2710	5154	3143	2027	5170	1548	1958	3506	809
1 Education, Sports, Art and Culture									
2 Housing	162	697	721	9	730	664	100	764	422
3 Government Servants (Housing)	523	523	0	344	344	0	345	345	
4 Others	2025	3934	2422	1674	4096	884	1513	2397	387
(b) Economic Services (1 to 7)	1825	15863	8980	1253	10233	3312	2339	5651	3601
1 Crop Husbandry	500	521	34	439	473	30	435	465	31
2 Soil and Water Conservation	0	50	75	0	75	53	0	53	49
3 Food Storage and Warehousing									
4 Co-operation	720	1466	1557	250	1807	400	150	550	1770
5 Major and Medium Irrigation									
6 Power Projects	0	12535	6584	0	6584	2105	0	2105	737
7 Village and Small Industries	0	211	68	0	68	78	0	78	
8 Other Industries and Minerals	0	317	337	0	337	534	0	534	308
9 Others	605	763	325	564	889	112	1754	1866	706
2. Non-Developmental Purposes (a+b)	1368	1368	0	2079	2079	0	2083	2083	
(a) Government Servants (other than housing)	1368	1368	0	2079	2079	0	2083	2083	
(b) Miscellaneous	0	0	0	0	0	0	0	0	
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account		7063			8310			13024	
B Remittances (net)		-596			-119			939	
C Surplus(+)/Deficit(-) on Revenue Account		3715			-18845			-731	
D Overall Surplus(+)/Deficit(-) (A+B+C)		10182			-10654			13232	
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances		874			1437			2510	
(a) Opening Balance		-519			-1956			-4466	
(b) Closing Balance		355			-519			-1956	
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)		9308			-12091			-8301	
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)		0			0			19023	

**Capital Disbursements (Developmental and Non-Development of Individual States
ANDHRA PRADESH**

(Rs. lakh)

	1984-85		1983-84			1982-83			Plan
	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Total Disbursements (I+II+III+IV+V)	25290	65606	38394	16166	54560	30388	12275	42663	28714
I Total Capital Outlay (1+2)	92	35998	31328	-742	30586	24446	-109	24337	24973
1 Developmental (a+b)	-26	35192	30966	-922	30044	24285	-279	24006	24724
(a) Social Services (1 to 10)	31	1230	1805	26	1831	755	61	816	1488
1 Education, Sports, Art and Culture	5	151	139	3	142	78	28	106	242
2. Medical and Public Health		650	1202	2	1204	592	4	596	995
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation									
5 Housing	25	50	270	21	291	2	29	31	33
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare			114		114	53		53	119
9 Labour and Employment	1	57							
10 Others (α)		322	80		80	30		30	99
(b) Economic Services (1 to 11)	-57	33962	29161	-948	28213	23530	-340	23190	23236
1 Agriculture and Allied Activities (i to xii)	-185	6902	5862	-1078	4784	3242	-409	2833	2866
(i) Crop Husbandry	-249	-164	39	-1093	-1054	58	-409	-351	76
(ii) Soil and Water Conservation		2803	1755	15	1770	1645		1645	1075
(iii) Animal Husbandry		24	24		24	28		28	23
(iv) Dairy Development		130	150		150	50		50	100
(v) Fisheries		232	245		245	303		303	362
(vi) Forestry and Wild Life									
(vii) Plantations									
(viii) Food Storage and Warehousing									
(ix) Agricultural Research and Education									
(x) Co-operation	64	3877	3649		3649	1158		1158	1230
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development									
3 Special Area Programmes									
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control									
5. Water and Power Development	9	18859	14586	-4	14582	13973		13973	13701
(i) Multipurpose River Projects		3315	3513		3513	3941		3941	3743
(ii) Irrigation, Navigation, etc.	9	15544	11073	-4	11069	10032		10032	9958
(iii) Others									
6. Energy		2807	3800		3800	2634		2634	3217
7. Industry and Minerals (i to vii)		2801	2631	4	2635	1673	30	1703	1361
(i) Village and Small Industries		35	79		79	115		115	58
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development		710	709		709	439		439	566
(v) Machinery and Engineering Industries		87	137		137	55		55	25
(vi) Consumer Industries		707	563	4	567	84	30	114	140
(vii) Others **		1262	1143		1143	980		980	572
8. Transport (i+ii)	119	2584	2275	125	2400	1941	36	1977	2076
(i) Roads and Bridges	119	1293	1150	125	1275	832	36	868	958

**Capital Disbursements (Developmental and Non-Development of Individual States
ANDHRA PRADESH**

(Rs. lakh)

	1984-85		1983-84			1982-83			Plan
	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
(ii) Others (χ)		1291	1125		1125	1109		1109	1118
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)		9	7	5	12	67	3	70	15
(i) Tourism									
(ii) Others (δ)		9	7	5	12	67	3	70	15
2 Non-Developmental (General Services)	118	806	362	180	542	161	170	331	249
II Discharge of Internal Debt + (1 to 5)	5785	5785		2072	2072		1848	1848	
1. Market Loans	5126	5126		1465	1465		1307	1307	
2. Loans from L.I.C.	183	183		149	149		131	131	
3. Loans from NABARD	180	180		184	184		187	187	
4. Loans from National Co-operative Development Corporation				215	215		211	211	
5. Others	296	296		59	59		12	12	
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre	10323	10323		9191	9191		8058	8058	
IV Loans and Advances by State Governments (1 + 2)	6590	11000	7066	5645	12711	5942	2478	8420	3741
1. Developmental Purposes (a+b)	4433	8843	7066	3456	10522	5942	1125	7067	3741
(a) Social Services (1 to 4)	1594	2403	770	672	1442	380	635	1015	939
1 Education, Sports, Art and Culture									
2 Housing	1276	1698	344	376	720	111	353	464	415
3 Government Servants (Housing)	251	251		217	217		155	155	
4 Others	67	454	426	79	505	269	127	396	524
(b) Economic Services (1 to 7)	2839	6440	6296	2784	9080	5562	490	6052	2802
1 Crop Husbandry	1286	1317	224	1102	1326	1	448	449	
2 Soil and Water Conservation		49	125		125				
3 Food Storage and Warehousing									
4 Co-operation	871	2641	2593	1385	3978	1689	11	1700	355
5 Major and Medium Irrigation									
6 Power Projects		737	2023		2023	2828		2828	2132
7 Village and Small Industries									
8 Other Industries and Minerals		308	138		138	358		358	126
9 Others	682	1388	1193	297	1490	686	31	717	189
2. Non-Developmental Purposes (a+b)	2157	2157		2189	2189		1353	1353	
(a) Government Servants (other than housing)	2157	2157		2189	2189		1353	1353	
(b) Miscellaneous									
V Appropriation for Contingency Fund	2500	2500							
A Surplus(+)/Deficit(-) on Capital Account		1593			-2369			-9242	
B Remittances (net)		-445			2440			-2989	
C Surplus(+)/Deficit(-) on Revenue Account		-16904			-8858			13257	
D Overall Surplus(+)/Deficit(-) (A+B+C)		-15756			-8787			1026	
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances		-2866			-5326			2940	
(a) Opening Balance		-1600			3726			-1109	
(b) Closing Balance		-4466			-1600			1831	
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)								-49	
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)		-12890			-3461			-1865	

**Capital Disbursements (Developmental and Non-Development of Individual States
ANDHRA PRADESH**

(Rs. lakh)

	1981-82		1980-81		
	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	15740	44454	30655	14191	44846
I Total Capital Outlay (1+2)	767	25740	24601	201	24802
1 Developmental (a+b)	528	25252	24427	96	24523
(a) Social Services (1 to 10)	175	1663	1353	47	1400
1 Education, Sports, Art and Culture	1	243	63	3	66
2. Medical and Public Health	1	996	1075	1	1076
<i>of which:</i> Public Health					
3 Family Welfare					
4 Water Supply and Sanitation					
5 Housing	44	77	22	43	65
6 Urban Development					
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC					
8 Social Security and Welfare	127	246	102		102
9 Labour and Employment					
10 Others (α)	2	101	91		91
(b) Economic Services (1 to 11)	353	23589	23074	49	23123
1 Agriculture and Allied Activities (i to xii)	154	3020	3753	-188	3565
(i) Crop Husbandry	117	193	11	-189	-178
(ii) Soil and Water Conservation		1075	1201		1201
(iii) Animal Husbandry	17	40	23	2	25
(iv) Dairy Development		100	170	-1	169
(v) Fisheries		362	277		277
(vi) Forestry and Wild Life					
(vii) Plantations					
(viii) Food Storage and Warehousing					
(ix) Agricultural Research and Education					
(x) Co-operation	20	1250	2071		2071
(xi) Food and Nutrition					
(xii) Others (β)					
2 Rural Development					
3 Special Area Programmes					
<i>of which:</i> Hill Areas					
4. Major and Medium Irrigation and Flood Control					
5. Water and Power Development	2	13703	13333	1	13334
(i) Multipurpose River Projects		3743	3959		3959
(ii) Irrigation, Navigation, etc.	2	9960	9374	1	9375
(iii) Others					
6. Energy		3217	2395		2395
7. Industry and Minerals (i to vii)		1361	1448	4	1452
(i) Village and Small Industries		58	85		85
(ii) Iron and Steel Industries					
(iii) Non-Ferrous Mining and Metallurgical Industries					
(iv) Industrial Research and Development		566	567		567
(v) Machinery and Engineering Industries		25	60		60
(vi) Consumer Industries		140	133	4	137
(vii) Others **		572	603		603
8. Transport (i+ii)	194	2270	2145	229	2374
(i) Roads and Bridges	125	1083	1021	229	1250

**Capital Disbursements (Developmental and Non-Development of Individual States
ANDHRA PRADESH**

(Rs. lakh)

	1981-82		1980-81		
	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	69	1187	1124		1124
9. Communications					
10. Science, Technology and Environment					
11. General Economic Services (i + ii)	3	18	0	3	3
(i) Tourism					
(ii) Others (δ)	3	18		3	3
2 Non-Developmental (General Services)	239	488	174	105	279
II Discharge of Internal Debt + (1 to 5)	2132	2132		1608	1608
1. Market Loans	1639	1639		1117	1117
2. Loans from L.I.C.	119	119		108	108
3. Loans from NABARD	180	180		97	97
4. Loans from National Co-operative Development Corporation	175	175		259	259
5. Others	19	19		27	27
<i>of which: Land Compensation Bonds</i>					
III Repayment of Loans to the Centre	7946	7946		6873	6873
IV Loans and Advances by State Governments (1 + 2)	4895	8636	6054	4009	10063
1. Developmental Purposes (a+b)	3489	7230	6054	3181	9235
(a) Social Services (1 to 4)	778	1717	585	578	1163
1 Education, Sports, Art and Culture					
2 Housing	493	908	295	367	662
3 Government Servants (Housing)	161	161		101	101
4 Others	124	648	290	110	400
(b) Economic Services (1 to 7)	2711	5513	5469	2603	8072
1 Crop Husbandry	801	801	17	455	472
2 Soil and Water Conservation					
3 Food Storage and Warehousing					
4 Co-operation	1309	1664	377	2147	2524
5 Major and Medium Irrigation					
6 Power Projects		2132	4747		4747
7 Village and Small Industries					
8 Other Industries and Minerals		126	124		124
9 Others	601	790	204	1	205
2. Non-Developmental Purposes (a+b)	1406	1406		828	828
(a) Government Servants (other than housing)	1406	1406		825	825
(b) Miscellaneous				3	3
V Appropriation for Contingency Fund				1500	1500
A Surplus(+)/Deficit(-) on Capital Account		-11592			-12298
B Remittances (net)		-519			-47
C Surplus(+)/Deficit(-) on Revenue Account		8000			10341
D Overall Surplus(+)/Deficit(-) (A+B+C)		-4111			-2004
Financing of Surplus(+)/Deficit(-)					
E. Increase(+)/Decrease(-) in Cash Balances		2627			-1213
(a) Opening Balance		-3736			-2523
(b) Closing Balance		-1109			-3736
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)		-5932			-791
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)		-806			