

**Annexure I: Revenue Receipts of Individual States  
CHHATTISGARH**

(Rs. Lakhs)

Items	2002-03 (BE)	2001-02 (RE)	2000-01
Total Revenues (I + II)	538446	473914	188291
I Tax Revenues (A+B)	360929	309899	125962
A States own Tax Revenue (1 to 3)	213041	185266	74968
1 Taxes on Income (i+ii)	6125	5553	2855
i) Agricultural Income Tax			
ii) Taxes on Professions, Trades, Callings and Employment	6125	5553	2855
2 Taxes on Property and Capital Transactions (i to iv)	20550	17444	6618
i) Land Revenue	6240	4434	381
ii) Stamps and Registration Fees	14310	13010	6237
iii) Urban Immovable Property Tax			
iv) Surcharge on Cash Crops			
3 Taxes on Commodities and Services (i to viii)	186366	162269	65495
i) Sales Tax (a to g)	91826	79512	35360
a) State Sales Tax	58228	50700	32874
b) Central Sales Tax	33598	28800	2477
c) Sales Tax on Motor Spirit and Lubricants			
d) Surcharge on Sales Tax			
e) Receipts of Turnover Tax			
f) Purchase Tax on Sugar Cane			
g) Other Receipts		12	9
ii) State Excise	39001	31419	12264
iii) Taxes on Vehicles	12000	11360	3521
iv) Taxes on Goods and Passengers	17500	16075	6097
v) Taxes and Duties on Electricity	25101	23049	7976
vi) Entertainment Tax	822	748	131
vii) Surcharge and Cess on Sugar Cane	0		
viii) Other Taxes and Duties	116	106	146
B Share in Central Taxes (1 to 3)	147888	124633	50994
1 Income Tax			
2 Estate Duty			
3 Union Excise Duties			
II Non-Tax Revenue (C + D)	177517	164015	62329
C States own Non-Tax Revenue (1 to 6)	87339	77594	28823
1 Interest Receipts (I to vi)	5671	5485	347
(i) Departmental Commercial Undertakings			0
(ii) Public Sector Undertakings			
(iii) Cultivators			
(iv) Local Bodies			
(v) Cooperative Societies			
(vi) Others			
2 Dividends and Profits	2020	505	0
(i) Public Undertakings			
(ii) Other Investments			
3 General Services	2987	3056	861
of which: State lotteries			

**Annexure I: Revenue Receipts of Individual States  
CHHATTISGARH**

(Rs. Lakhs)

Items	2002-03 (BE)	2001-02 (RE)	2000-01
4 Social Services (i to viii)	985	893	557
i) Education, Sports, Art and Culture	91	87	91
ii) Medical, Public Health and Family Welfare	485	442	25
of which: Public Health			
Family Welfare			
iii) Housing	66	60	78
iv) Urban Development	23	18	3
v) Labour and Employment	129	121	80
vi) Social Security and Welfare	2	1	49
vii) Water Supply and Sanitation	143	125	56
viii) Others	46	39	175
5 Fiscal Services			
6 Economic Services (i to ix)	75676	67655	27058
i) Crop Husbandry	286	277	196
ii) Animal Husbandry	102	95	47
iii) Fisheries	47	45	20
iv) Forestry and Wildlife	13143	12113	4577
v) Plantations			
vi) Co-operation	275	234	272
vii) Other Agricultural Programmes	96	85	88
viii) Major and Medium Irrigation Projects	9499	7494	1038
ix) Minor Irrigations	1467	1135	152
x) Power			
xi) Petroleum			
xii) Village and Small Industries	50	40	103
xiii) Industries	50033	45531	20311
xiv) Ports and Light Houses			
xv) Road Transport			
xvi) Tourism			
xvii) Royalty on Minerals and Mineral Concession Fees	0		
xviii) Dairy Development			
ixx) Others	678	606	254
D Grants from the Centre (1 to 5)	90178	86421	33506
1 State Plan Schemes	21887	19831	16123
of which: Advance release of Plan Assistance for Natural Calamities			
2 Central Plan Schemes	41099	38108	3170
3 Centrally Sponsored Schemes	9482	7230	3346
4 NEC/Special Plan Scheme			
5 Non-Plan Grants (a to c)	17710	21252	10867
a) Statutory Grants			
b) Grants for Relief on account of Natural Calamities			
c) Others	17710	21252	10867

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States  
CHHATTISGARH**

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	142155	445845	588000	125344	385229	510573	29290	131896	161186
I Developmental Expenditure (A+B)	140946	227588	368534	124162	196976	321138	29175	77696	106871
A Social Services (1 to 12)	93665	136912	230577	75880	129014	204894	21138	52536	73674
1. Education, Sports, Art and Culture	21455	68388	89843	16611	65160	81771	3668	21304	24972
2. Medical and Public Health	7472	11948	19420	6559	10830	17389	1886	4729	6615
<i>of which: Public Health</i>			0			0			0
3. Family Welfare	7185	5	7190	7049	3	7052	1097		1097
4. Water Supply and Sanitation	16088	4611	20699	10463	4306	14769	3762	1277	5039
5. Housing	1766	1267	3033	1697	950	2647	479	298	777
6. Urban Development	3084	697	3781	2456	726	3182	578	350	928
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	22671	30892	53563	17979	28419	46398	6394	12226	18620
8. Labour and Labour Welfare	1302	1534	2836	939	1411	2350	239	557	796
9. Social Security and Welfare	7830	7634	15464	8482	7387	15869	2055	2220	4275
10. Nutrition	4752	1638	6390	3616	1347	4963	973	206	1179
11. Relief on account of Natural Calamities		7000	7000		7288	7288		9085	9085
12. Others*	60	1298	1358	29	1187	1216	7	284	291
B Economic Services (1 to 9)	47281	90676	137957	48282	67962	116244	8037	25160	33197
1. Agriculture and Allied Activities (i to xv)	17759	52262	70021	16330	34228	50558	4335	13075	17410
(i) Crop Husbandry	6687	4661	11348	9533	4210	13743	1840	1399	3239
(ii) Soil and Water Conservation	238	853	1091	206	741	947	138	2001	2139
(iii) Animal Husbandry	1785	3886	5671	1520	3621	5141	358	1448	1806
(iv) Dairy Development			0	65		65			0
(v) Fisheries	337	481	818	276	457	733	198	160	358
(vi) Forestry and Wild Life	5900	22403	28303	3235	21541	24776	1533	6134	7667
(vii) Plantations			0			0			0
(viii) Food Storage and Warehousing	1225	18395	19620	316	2229	2545		1519	1519
(ix) Agricultural Research and Education	1281	866	2147	914	788	1702	130	200	330
(x) Agricultural Finance Institutions			0			0			0
(xi) Co-operation	306	717	1023	265	641	906	138	214	352
(xii) Area Development			0			0			0
(xiii) Food and Nutrition			0			0			0
<i>of which: Food Subsidy</i>			0			0			0
(xiv) Community Development			0			0			0
(xv) Other Agricultural Programmes			0			0			0
2. Rural Development	21654	10521	32175	23563	9708	33271	1776	5754	7530
3. Special Area Programmes			0			0			0
4. Irrigation and Flood Control	395	5444	5839	368	5151	5519	1020	2311	3331
<i>of which: (i) Major and Medium Irrigation</i>		4646	4646		4431	4431	822	1911	2733
(ii) Minor Irrigation	291	792	1083	277	716	993	157	392	549
(iii) Flood Control and Drainage			0			0			0
(iv) Water and Power Development Services			0			0			0
5. Energy	4167	6150	10317	4858	5800	10658	323	106	429
<i>of which: Power</i>	3792	6150	9942	4533	5800	10333	323	106	429

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States  
CHHATTISGARH**

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	2965	2544	5509	2878	1475	4353	569	533	1102
(i) Village and Small Industries	1548	1209	2757	1579	1140	2719	357	397	754
(ii) Industries@	1417	1335	2752	1299	335	1634	212	136	348
(iii) Mines and Minerals			0			0			0
(iv) Others**			0			0			0
7. Transport and Communications (i + iii)	101	12805	12906	150	10742	10892	13	3011	3024
(i) Roads and Bridges	101	12715	12816	150	10710	10860		3011	3011
(ii) Road and Water Transport Services									0
(iii) Others@@		90	90		32	32	13		13
8. Science, Technology and Environment	48	49	97	28	45	73		3	3
9. General Economic Services (i to iv)	192	901	1093	107	813	920	1	367	368
(i) Secretariat-Economic Services		181	181		243	243		48	48
(ii) Tourism	170		170	58		58			0
(iii) Civil Supplies			0			0			0
(iv) Others +	22	720	742	49	570	619	1	319	320
II Non-Developmental Expenditure (General Services) (A to F)	1209	202908	204117	1182	176627	177809	115	49508	49623
A Organs of State		4933	4933		4826	4826		1263	1263
B Fiscal Services (i to iii)	997	14550	15547	1009	15165	16174	44	3612	3656
(i) Collection of Taxes and Duties	997	14516	15513	1009	15135	16144	44	3601	3645
(ii) Transfers to Road Fund, Education Cess Fund, etc.			0			0			0
(iii) Other Fiscal Services		34	34		30	30		11	11
C Interest Payments and Servicing of Debt (1 + 2)		92254	92254		87287	87287		28795	28795
1. Appropriation for Reduction or Avoidance of Debt		4300	4300		3994	3994			0
2. Interest Payments (i to iv)		87954	87954		83293	83293		28795	28795
(i) Interest on Loans from the Centre		37736	37736		35273	35273		17325	17325
(ii) Interest on Internal Debt		33863	33863		33919	33919		6299	6299
of which: Interest on Market Loans		17640	17640		17197	17197		3681	3681
(iii) Interest on Small Savings, Provident Funds, etc		11983	11983		10971	10971		4966	4966
(iv) Others		4372	4372		3130	3130		205	205
D Administrative Services (i to v)	212	55029	55241	173	39643	39816	71	13360	13431
(i) Secretariat-General Services		2619	2619		2740	2740		528	528
(ii) District Administration		4306	4306		3694	3694		1276	1276
(iii) Police	175	27394	27569	146	25109	25255	37	7217	7254
(iv) Public Works		3867	3867		2690	2690	-18	2807	2789
(v) Others ++	37	16843	16880	27	5410	5437	52	1532	1584
E Pensions		36123	36123		29687	29687		2477	2477
F Miscellaneous General Services		19	19		19	19		1	1
of which: Payment on account of State Lotteries			0			0			0
III Grants-in-aid and Contributions			0			0			0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		15349	15349		11626	11626		4692	4692
V Reserve with Finance Department			0						

**Annexure III: Capital Receipts of Individual States**

(Rs. lakh)			
<b>CHHATTISGARH</b>			
	2002-03 (BE)	2001-02 (RE)	2000-01
Total Receipts (I to XIV)	141922	120443	25873
I External Debt			
II Internal Debt* (1 to 7)	73250	56200	35087
1. Market Loans	25000	16200	20870
2. Loans from L.I.C.	2000		
3. Loans from S.B.I, and other Banks (net)			
4. Loans from National Agricultural Credit Fund of RBI	10000	5000	
5. Loans from National Co-operative Dev. Corprn.	250		
6. Special Securities Issued to NSSF (b)	35500	35000	14217
7. Others (a)	500		
<i>of which:</i> Land Compensation and other Bonds			
III Loans and Advances from the Centre (1 to 6)	43903	37461	-2
1. State Plan Schemes	41411	35360	
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities			
2. Central Plan Schemes			
3. Centrally Sponsored Schemes	540	460	
4. Non-Plan (i to iii)	1952	1641	-2
(i) Share of Small Savings			
(ii) Relief for Natural Calamities			
(iii) Others	1952	1641	-2
5. Ways and Means Advances from Centre			
6. Loans for Special Schemes			
IV Special Securities Issued to NSSF (b)			
V Recovery of Loans and Advances (1 to 13)	2351	2257	72
1. Housing	93	88	
2. Urban Development	358	341	
3. Crop Husbandry	160	150	4
4. Food Storage and Warehousing	340	316	
5. Co-operation	271	271	44
6. Minor Irrigation	12	10	
7. Power Projects			
8. Village and Small Industries	81	81	1
9. Industries and Minerals			
10. Road Transport			
11. Government Servants, etc (c)	682	681	19
12. Miscellaneous Loans			
13. Others (d)	354	319	4
VI Inter-state Settlement (net)			
VII Contingency Fund (net)			
VIII Small Savings, Provident Funds etc (net) (1+2)	11786	16962	235
1. State Provident Funds	11298	16462	206
2. Others	488	500	29

**Annexure III: Capital Receipts of Individual States**

(Rs. lakh)			
<b>CHHATTISGARH</b>			
	2002-03 (BE)	2001-02 (RE)	2000-01
IX Reserve Funds (net) (1 to 5)	1		4944
1. Depreciation/Renewal Reserve Funds			
2. Sinking Funds			
3. Famine Relief Fund	1		
4. State Roads and Bridges Funds			
5. Others			4944
X Deposits and Advances (net) (1 to 4)	7896	1076	3640
1. Civil Deposits	8026	1190	3717
2. Deposits of Local Funds	1		7
3. Civil Advances			10
4. Others	-131	-114	-94
XI Suspense and Miscellaneous (net) (1+2) (e)	1198	5287	-10716
1. Suspense	949	5087	-10729
2. Others	249	200	13
XII Appropriation to Contingency Fund (net)			
XIII Miscellaneous Capital Receipts			
<i>of which:</i> Disinvestment			
XIV Remittances (net)	1537	1200	-7387

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

**CHHATTISGARH**

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	96453	21198	117651	69311	21033	90344	22441	8082	30523
I Total Capital Outlay (1+2)	91738	237	91975	64260	2126	66386	22113	-62	22051
1 Developmental (a+b)	90122	143	90265	62260	1770	64030	21266	-62	21204
(a) Social Services (1 to 10)	23303		23303	14359		14359	4366		4366
1 Education, Sports, Art and Culture	1117		1117	394		394	60		60
2. Medical and Public Health	1938		1938	1495		1495	205		205
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation	25		25	45		45	2		2
5 Housing	4056		4056	3253		3253	2252		2252
6 Urban Development	7415		7415	3310		3310			
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	7132		7132	5633		5633	1844		1844
8 Social Security and Welfare	1539		1539	205		205			
9 Labour and Employment									
10 Others (α)	81		81	24		24	3		3
(b) Economic Services (1 to 11)	66819	143	66962	47901	1770	49671	16900	-62	16838
1 Agriculture and Allied Activities (i to xii)	2979	92	3071	2374	47	2421	99	-75	24
(i) Crop Husbandry	31		31	31		31	2		2
(ii) Soil and Water Conservation	592	92	684	445	47	492	180	53	233
(iii) Animal Husbandry	3		3	1		1	10		10
(iv) Dairy Development									
(v) Fisheries	20		20	10		10	3		3
(vi) Forestry and Wild Life	350		350	235		235	23		23
(vii) Plantations									
(viii) Food Storage and Warehousing	63		63	52		52	-60	-128	-188
(ix) Agricultural Research and Education									
(x) Co-operation	1920		1920	1600		1600	-59		-59
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development	10128		10128	12825		12825	9561		9561
3 Special Area Programmes									
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control	40533		40533	21317		21317	5262	2	5264
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy									
7. Industry and Minerals (i to vii)	768	7	775	631	6	637	97	2	99
(i) Village and Small Industries	443	7	450	306	6	312	77	2	79
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries	75		75	100		100			
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	250		250	225		225	20		20

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

**CHHATTISGARH**

(Rs. lakh)

8. Transport (i+ii)	11985	11985	10696	1684	12380	1881	9	1890
(i) Roads and Bridges	11923	11923	10673		10673	1881	9	1890
(ii) Others (χ)	62	62	23	1684	1707			
9. Communications								
10. Science, Technology and Environment								
11. General Economic Services (i + ii)	426	44	470	58	33	91		
(i) Tourism	426		426	58		58		
(ii) Others (δ)		44	44		33	33		
2 Non-Developmental (General Services)	1616	94	1710	2000	356	2356	847	847
II Discharge of Internal Debt + ( 1 to 5)		4463	4463		4939	4939		1876
1. Market Loans		1521	1521		1368	1368		204
2. Loans from L.I.C.		287	287		137	137		
3. Loans from NABARD		1865	1865		2730	2730		1231
4. Loans from National Co-operative Development Corporation		580	580		622	622		441
5. Others		210	210		82	82		
<i>of which:</i> Land Compensation Bonds								
III Repayment of Loans to the Centre		15336	15336		12830	12830		6222
IV Loans and Advances by State Governments (1 + 2)	4715	1162	5877	5051	1138	6189	328	46
1. Developmental Purposes (a+b)	4715	771	5486	5051	730	5781	328	22
(a) Social Services (1 to 4)	3387	378	3765	2868	371	3239	321	4
1 Education, Sports, Art and Culture		8	8		3	3		
2 Housing								
3 Government Servants (Housing)		320	320		318	318		4
4 Others	3387	50	3437	2868	50	2918	321	
(b) Economic Services (1 to 7)	1328	393	1721	2183	359	2542	7	18
1 Crop Husbandry		391	391		356	356		16
2 Soil and Water Conservation	10		10	10		10		2
3 Food Storage and Warehousing	1063		1063	163		163		0
4 Co-operation	222	2	224	1983	3	1986	5	5
5 Major and Medium Irrigation								
6 Power Projects				7		7		
7 Village and Small Industries	32		32	19		19	2	
8 Other Industries and Minerals	1		1	1		1		
9 Others								
2. Non-Developmental Purposes (a+b)		391	391		408	408		24
(a) Government Servants (other than housing)		391	391		408	408		24
(b) Miscellaneous			0			0		0
V Appropriation for Contingency Fund								
A Surplus(+)/Deficit(-) on Capital Account			24271			30099		-4650
B Remittances (net)								
C Surplus(+)/Deficit(-) on Revenue Account			-49554			-36659		27105
D Overall Surplus(+)/Deficit(-) (A+B+C)			-25283			-6560		22455
Financing of Surplus(+)/Deficit(-)								
E. Increase(+)/Decrease(-) in Cash Balances			-25283			-10460		-19115
(a) Opening Balance			-29747			-19287		
(b) Closing Balance			-55030			-29747		-19115
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)						3900		30416
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)								11154