

Annexure I: Revenue Receipts of Individual States

GOA

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94
Total Revenues (I + II)	229554	211752	148323	122790	114725	110787	81040	81787	53356	46377
I Tax Revenues (A+B)	86924	80023	62014	55441	45433	46187	39328	34275	31290	26612
A States own Tax Revenue (1 to 3)	72792	67411	51480	45849	35721	36530	30273	27170	22600	18772
1 Taxes on Income (i+ii)										
i) Agricultural Income Tax										
ii) Taxes on Professions, Trades, Callings and Employment										
2 Taxes on Property and Capital Transactions (i to iv)	4831	4392	2491	2337	2061	1977	2026	2016	1602	1079
i) Land Revenue	596	542	300	523	404	322	330	231	290	148
ii) Stamps and Registration Fees	4235	3850	2191	1814	1657	1655	1696	1785	1312	931
iii) Urban Immovable Property Tax										0
iv) Surcharge on Cash Crops										
3 Taxes on Commodities and Services (i to viii)	67961	63019	48989	43512	33660	34553	28247	25154	20998	17693
i) Sales Tax (a to g)	52500	50000	38782	34818	25422	25822	22030	19350	15923	13551
a) State Sales Tax	49585	47350	34350	31649	23106	23676	19859	17681	14368	12161
b) Central Sales Tax	2755	2504	4109	2819	1901	2020	2060	1584	1495	1331
c) Sales Tax on Motor Spirit and Lubricants										0
d) Surcharge on Sales Tax			152	159	243					0
e) Receipts of Turnover Tax										0
f) Purchase Tax on Sugar Cane										0
g) Other Receipts	160	146	171	191	172	126	111	85	60	59
ii) State Excise	6000	4600	3898	3606	3517	3199	2675	2695	2601	2110
iii) Taxes on Vehicles	3960	3600	2992	2832	2445	3123	1503	1253	1040	854
iv) Taxes on Goods and Passengers	2543	2130	1307	395	383	586	476	469	325	250
v) Taxes and Duties on Electricity										
vi) Entertainment Tax	440	400	193	193	194	182	136	136	85	928
vii) Surcharge and Cess on Sugar Cane	0									
viii) Other Taxes and Duties	2518	2289	1817	1668	1699	1641	1427	1251	1024	
B Share in Central Taxes (1 to 3)	14132	12612	10534	9592	9712	9657	9055	7105	8690	7840
1 Income Tax				2979	2610	2433	2438	2001	942	945
2 Estate Duty				0			0	0	0	0
3 Union Excise Duties				6613	7102	7224	6617	5104	7748	6895
II Non-Tax Revenue (C + D)	142630	131729	86309	67349	69292	64600	41712	47512	22066	19765
C States own Non-Tax Revenue (1 to 6)	135393	124915	79614	63337	65058	58220	34732	40187	14962	13612
1 Interest Receipts (I to vi)	556	505	285	504	445	276	250	341	247	270
(i) Departmental Commercial Undertakings			0							
(ii) Public Sector Undertakings										
(iii) Cultivators										
(iv) Local Bodies										
(v) Cooperative Societies										
(vi) Others										
2 Dividends and Profits	355	323	24	33	44	67	52	36	47	39
(i) Public Undertakings										
(ii) Other Investments										

Annexure I: Revenue Receipts of Individual States

GOA

(Rs. lakh)

Items	1992-93	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87
Total Revenues (I + II)	38883	32230	28255	21716	21083	16098	17091
I Tax Revenues (A+B)	21889	17641	13802	9602	9826	7941	6059
A States own Tax Revenue (1 to 3)	14353	11348	8473	6997	6166	5146	6059
1 Taxes on Income (i+ii)		0	0	0	0	0	0
i) Agricultural Income Tax		0	0	0	0	0	0
ii) Taxes on Professions, Trades, Callings and Employment		0	0	0	0	0	0
2 Taxes on Property and Capital Transactions (i to iv)	612	612	451	412	371	253	251
i) Land Revenue	87	88	84	56	44	29	31
ii) Stamps and Registration Fees	525	524	367	356	327	224	220
iii) Urban Immovable Property Tax	0	0	0	0	0	0	0
iv) Surcharge on Cash Crops							
3 Taxes on Commodities and Services (i to viii)	13741	10736	8022	6585	5795	4893	5808
i) Sales Tax (a to g)	10411	8130	5871	4878	4213	3817	4510
a) State Sales Tax	9405	7302	5300	4399	3788	3761	4472
b) Central Sales Tax	964	789	528	427	346	0	0
c) Sales Tax on Motor Spirit and Lubricants	0	0	0	0	0	0	0
d) Surcharge on Sales Tax	0	0	0	12	0	0	-6
e) Receipts of Turnover Tax	0	0	0	0	0	0	0
f) Purchase Tax on Sugar Cane	0	0					
g) Other Receipts	42	39	43	40	79	56	44
ii) State Excise	1908	1497	1262	924	735	582	690
iii) Taxes on Vehicles	673	526	450	412	561	309	394
iv) Taxes on Goods and Passengers	202	183	183	135	129	108	129
v) Taxes and Duties on Electricity		0	0	0	0	0	0
vi) Entertainment Tax	80	73	74	69	79	77	85
vii) Surcharge and Cess on Sugar Cane		0					
viii) Other Taxes and Duties	467	327	182	167	78	0	0
B Share in Central Taxes (1 to 3)	7536	6293	5329	2605	3660	2795	0
1 Income Tax	651	554	453	336	676	539	0
2 Estate Duty	0	0	0	0	7	0	0
3 Union Excise Duties	6885	5739	4876	2269	2977	2256	0
II Non-Tax Revenue (C + D)	16994	14589	14453	12114	11257	8157	11032
C States own Non-Tax Revenue (1 to 6)	10530	8615	6969	6066	5331	3621	3873
1 Interest Receipts (I to vi)	331	589	554	517	339	144	87
(i) Departmental Commercial Undertakings							
(ii) Public Sector Undertakings							
(iii) Cultivators							
(iv) Local Bodies							
(v) Cooperative Societies							
(vi) Others							
2 Dividends and Profits	40	32	30	12	10	6	11
(i) Public Undertakings							
(ii) Other Investments							

Annexure I: Revenue Receipts of Individual States

GOA

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94
3 General Services	70309	70020	38058	26332	31437	34694	14732	22799	426	386
of which: State lotteries	69560	69459	36839	25706	31114	34019	14276	21933	191	0
4 Social Services (i to viii)	8268	6653	5073	4681	4767	2373	2120	1920	1372	1294
i) Education, Sports, Art and Culture	330	300	155	222	148	119	87	97	44	38
ii) Medical, Public Health and Family Welfare	733	667	477	374	445	292	222	219	157	150
of which: Public Health							51	28		
Family Welfare							1			
iii) Housing	9	8	23	19	19	19	16	15	16	19
iv) Urban Development					2					
v) Labour and Employment	194	176	56	44	33	33	29	33	24	16
vi) Social Security and Welfare	1	1	2		1	1	1	6	4	3
vii) Water Supply and Sanitation	7000	5500	4359	4021	4119	1908	1764	1550		0
viii) Others	1	1	1	1		1	1		1127	1068
5 Fiscal Services				0						0
6 Economic Services (i to ixix)	55905	47414	36174	31787	28365	20810	17578	15091	12870	11623
i) Crop Husbandry	143	130	78	92	84	116	95	92	80	75
ii) Animal Husbandry	100	62	56	50	54	57	96	43	32	69
iii) Fisheries	80	50	22	16	22	22	18	20	24	24
iv) Forestry and Wildlife	220	200	111	93	71	114	157	139	139	115
v) Plantations				0						0
vi) Co-operation	23	21	18	31	17	21	12	12	17	11
vii) Other Agricultural Programmes	6	5	9	5	7	4	4	5	6	7
viii) Major and Medium Irrigation Projects	1447	1315	22	50	23	26	34	47	85	18
ix) Minor Irrigations	85	77	35	15	16	19	13	16	20	16
x) Power	49500	42000	33066	29123	25922	18161	15578	13171	10938	9939
xi) Petroleum				0	0					0
xii) Village and Small Industries	50	35	22	12	14	358	14	15	11	9
xiii) Industries	2000	1510	1597	1260	1202	1320	943	1011	917	929
xiv) Ports and Light Houses	270	245	335	243	236	135	113	88	120	94
xv) Road Transport					0	190				0
xvi) Tourism	150	100	55	87	76	111	73	48	35	31
xvii) Royalty on Minerals and Mineral Concession Fees	0									
xviii) Dairy Development										
ixix) Others	1831	1664	748	710	621	156	428	384	446	286
D Grants from the Centre (1 to 5)	7237	6814	6695	4012	4234	6380	6980	7325	7104	6153
1 State Plan Schemes	3069	2619	2626	2183	2319	2302	2015	1853	1681	1235
of which: Advance release of Plan Assistance for Natural Calamities				0						0
2 Central Plan Schemes	633	617	385	309	205	451	484	412	899	648
3 Centrally Sponsored Schemes	2405	1905	2202	1137	980	1077	1335	980	963	855
4 NEC/Special Plan Scheme										
5 Non-Plan Grants (a to c)	1130	1673	1482	383	730	2550	3146	4080	3561	3415
a) Statutory Grants				74	311	977	2762	3972	3387	3308
b) Grants for Relief on account of Natural Calamities	103	98	47	0			80	76	75	75
c) Others	1027	1575	1435	309	419	1573	304	32	99	32

Annexure I: Revenue Receipts of Individual States

GOA

(Rs. lakh)

Items	1992-93	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87
3 General Services	327	403	267	474	213	74	78
of which: State lotteries	153	113	125	0	0	0	0
4 Social Services (i to viii)	963	817	642	428	414	352	373
i) Education, Sports, Art and Culture	33	32	34	19			
ii) Medical, Public Health and Family Welfare	86	78	84	44			
of which: Public Health							
Family Welfare							
iii) Housing	18	16	16	16			
iv) Urban Development		0	0	0			
v) Labour and Employment	17	11	9	6			
vi) Social Security and Welfare	3	2	3	4			
vii) Water Supply and Sanitation							
viii) Others	806	678	496	339			
5 Fiscal Services	0	0	0	0	0	0	0
6 Economic Services (i to ix)	8869	6774	5476	4635	4355	3045	3324
i) Crop Husbandry	93	74	56	53	37	27	30
ii) Animal Husbandry	32	19	12	17	9	8	16
iii) Fisheries	12	12	14	7	12	12	8
iv) Forestry and Wildlife	129	133	80	72	82	68	68
v) Plantations	0	0	0	0	0	0	0
vi) Co-operation	8	5	6	10	6	3	4
vii) Other Agricultural Programmes	4	1	0	1	4	0	11
viii) Major and Medium Irrigation Projects	65	47	23	18	7	6	6
ix) Minor Irrigations	11	9	7	6	5	3	1
x) Power	7300	5713	4631	4006	3637	2468	2808
xi) Petroleum	0	0	0	0	0	0	0
xii) Village and Small Industries	9	7	9	4	5	4	6
xiii) Industries	880	369	328	234	250	188	181
xiv) Ports and Light Houses	56	32	31	28	42	42	42
xv) Road Transport	0	0	0	0	0	0	0
xvi) Tourism	29	18	9	9	12	9	13
xvii) Royalty on Minerals and Mineral Concession Fees							
xviii) Dairy Development							
ixx) Others	241	335	270	170	247	207	130
D Grants from the Centre (1 to 5)	6464	5974	7484	6048	5926	4536	7159
1 State Plan Schemes	1660	1337	2964	3090	2660	2496	1791
of which: Advance release of Plan Assistance for Natural Calamities	0						
2 Central Plan Schemes	797	589	363	270	295	414	254
3 Centrally Sponsored Schemes	560	545	628	476	590	281	324
4 NEC/Special Plan Scheme							
5 Non-Plan Grants (a to c)	3447	3503	3529	2212	2381	1345	4790
a) Statutory Grants	3320	3351	3386	1681	2045	1260	4790
b) Grants for Relief on account of Natural Calamities	75	0	75	0	0	0	0
c) Others	52	152	68	531	336	85	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
GOA**

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	24597	213817	238414	21465	203369	224834	14090	156835	170925
I Developmental Expenditure (A+B)	24087	86835	110922	21006	86491	107497	13748	79337	93085
A Social Services (1 to 12)	16286	38741	55027	13821	36611	50432	9292	33984	43276
1. Education, Sports, Art and Culture	3864	22946	26810	3561	20819	24380	2406	20203	22609
2. Medical and Public Health	1626	7011	8637	1716	6799	8515	1430	6496	7926
of which: Public Health			0			0			0
3. Family Welfare	288		288	271		271	310		310
4. Water Supply and Sanitation	3118	6078	9196	3354	6346	9700	3422	5007	8429
5. Housing		287	287		290	290		277	277
6. Urban Development	3103	479	3582	1542	433	1975	576	421	997
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	60	15	75	76	26	102	83	20	103
8. Labour and Labour Welfare	373	676	1049	360	663	1023	362	606	968
9. Social Security and Welfare	3709	786	4495	2811	732	3543	600	618	1218
10. Nutrition	90	84	174	80	84	164	48	84	132
11. Relief on account of Natural Calamities		205	205		245	245		98	98
12. Others*	55	174	229	50	174	224	55	154	209
B Economic Services (1 to 9)	7801	48094	55895	7185	49880	57065	4456	45353	49809
1. Agriculture and Allied Activities (i to xv)	1888	2125	4013	1711	2178	3889	1427	2056	3483
(i) Crop Husbandry	757	616	1373	629	638	1267	364	606	970
(ii) Soil and Water Conservation	75	41	116	65	46	111	58	44	102
(iii) Animal Husbandry	340	420	760	340	437	777	272	415	687
(iv) Dairy Development	68	9	77	73	8	81	32	8	40
(v) Fisheries	121	197	318	119	197	316	86	208	294
(vi) Forestry and Wild Life	436	495	931	413	507	920	557	472	1029
(vii) Plantations			0			0			0
(viii) Food Storage and Warehousing		62	62		60	60		51	51
(ix) Agricultural Research and Education	7	60	67	16	59	75	13	54	67
(x) Agricultural Finance Institutions			0			0			0
(xi) Co-operation	84	191	275	56	192	248	45	168	213
(xii) Area Development			0			0			0
(xiii) Food and Nutrition			0			0			0
of which: Food Subsidy			0			0			0
(xiv) Community Development			0			0			0
(xv) Other Agricultural Programmes		34	34		34	34		30	30
2. Rural Development	1687	1076	2763	1134	870	2004	284	780	1064
3. Special Area Programmes	202		202	203		203	231		231
4. Irrigation and Flood Control	371	1513	1884	344	1369	1713	438	1581	2019
of which: (i) Major and Medium Irrigation		696	696		639	639		763	763
(ii) Minor Irrigation	187	730	917	165	652	817	218	744	962
(iii) Flood Control and Drainage	15	64	79	15	55	70	60	50	110
(iv) Water and Power Development Services			0			0			0
5. Energy	961	38032	38993	877	40251	41128	793	36491	37284
of which: Power	925	38032	38957	839	40251	41090	772	36491	37263
6. Industry and Minerals (i to iv)	1345	176	1521	1664	172	1836	579	157	736
(i) Village and Small Industries	815	101	916	1135	98	1233	558	89	647
(ii) Industries@	530	75	605	529	74	603	21	68	89

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

GOA

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	12483	131193	143676	10568	118235	128803	9705	102487	112192	8823	70065	78888
I Developmental Expenditure (A+B)	12172	70933	83105	10281	58347	68628	9446	47330	56776	8661	37086	45747
A Social Services (1 to 12)	7933	33571	41504	6643	29486	36129	6265	24882	31147	5714	19339	25053
1. Education, Sports, Art and Culture	2804	20876	23680	1977	18126	20103	2079	15731	17810	2675	11146	13821
2. Medical and Public Health	1118	6339	7457	1023	5785	6808	908	4544	5452	709	4074	4783
of which: Public Health							0	0	0	0	0	0
3. Family Welfare	202	0	202	203	0	203	221	0	221	178	0	178
4. Water Supply and Sanitation	2377	4130	6507	2100	3530	5630	1648	2823	4471	1143	2483	3626
5. Housing		264	264	0	225	225	0	159	159	0	140	140
6. Urban Development	441	391	832	446	297	743	614	328	942	314	234	548
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	61	21	82	26	18	44	24	17	41	54	17	71
8. Labour and Labour Welfare	285	596	881	247	587	834	243	486	729	188	447	635
9. Social Security and Welfare	556	519	1075	531	526	1057	430	463	893	360	438	798
10. Nutrition	51	83	134	39	86	125	45	82	127	54	81	135
11. Relief on account of Natural Calamities	0	200	200	0	166	166	0	123	123	0	162	162
12. Others*	38	152	190	51	140	191	53	126	179	39	117	156
B Economic Services (1 to 9)	4239	37362	41601	3638	28861	32499	3181	22448	25629	2947	17747	20694
1. Agriculture and Allied Activities (i to xv)	1423	1957	3380	1063	1936	2999	1033	1573	2606	944	1495	2439
(i) Crop Husbandry	396	573	969	360	609	969	399	522	921	368	489	857
(ii) Soil and Water Conservation	41	42	83	40	37	77	33	28	61	38	27	65
(iii) Animal Husbandry	265	396	661	253	376	629	214	298	512	206	272	478
(iv) Dairy Development	28	7	35	30	7	37	30	6	36	9	21	30
(v) Fisheries	208	193	401	77	188	265	74	152	226	79	149	228
(vi) Forestry and Wild Life	421	453	874	232	441	673	229	338	567	197	326	523
(vii) Plantations	0	0	0				0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	48	48	0	48	48	0	38	38	1	35	36
(ix) Agricultural Research and Education	12	50	62	11	48	59	14	39	53	11	36	47
(x) Agricultural Finance Institutions	0	0	0	0			0	0	0	0	0	0
(xi) Co-operation	50	166	216	55	154	209	36	130	166	35	115	150
(xii) Area Development							0	0	0	0	0	0
(xiii) Food and Nutrition							0	0	0	0	0	0
of which: Food Subsidy							0	0	0	0	0	0
(xiv) Community Development							0	0	0	0	0	0
(xv) Other Agricultural Programmes	2	29	31	5	28	33	4	22	26	0	25	25
2. Rural Development	431	724	1155	354	553	907	388	491	879	202	469	671
3. Special Area Programmes	231	0	231	176	0	176	141	0	141	144	0	144
4. Irrigation and Flood Control	397	1222	1619	284	1137	1421	216	867	1083	265	771	1036
of which: (i) Major and Medium Irrigation	0	637	637	0	583	583	0	485	485	0	445	445
(ii) Minor Irrigation	148	515	663	82	492	574	62	334	396	110	290	400
(iii) Flood Control and Drainage	60	47	107	5	40	45	5	31	36	8	20	28
(iv) Water and Power Development Services							0	0	0	0	0	0
5. Energy	749	29411	30160	780	21827	22607	569	17199	17768	370	13028	13398
of which: Power	723	29410	30133	756	21827	22583	557	17199	17756	364	13028	13392
6. Industry and Minerals (i to iv)	417	144	561	283	142	425	402	74	476	441	121	562
(i) Village and Small Industries	400	81	481	266	80	346	389	20	409	427	67	494
(ii) Industries@	17	63	80	17	62	79	13	54	67	14	54	68

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

GOA

(Rs. lakh)

	1995-96			1994-95			1993-94		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	8048	70451	78499	7034	40699	47733	6629	36425	43054
I Developmental Expenditure (A+B)	7911	32565	40476	6852	27875	34727	6528	24488	31016
A Social Services (1 to 12)	5054	16803	21857	4094	14172	18266	3694	13012	16706
1. Education, Sports, Art and Culture	2169	9772	11941	1620	8287	9907	1537	7583	9120
2. Medical and Public Health	618	3422	4040	633	2995	3628	634	2816	3450
of which: Public Health	77	309	386	0	0	0	0	0	0
3. Family Welfare	129	0	129	0	0	0	0	0	0
4. Water Supply and Sanitation	1101	2253	3354	965	1658	2623	748	1479	2227
5. Housing	0	125	125	0	120	120	0	115	115
6. Urban Development	413	210	623	291	189	480	224	176	400
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	56	12	68	48	9	57	43	13	56
8. Labour and Labour Welfare	156	339	495	125	289	414	127	268	395
9. Social Security and Welfare	316	377	693	315	347	662	290	323	613
10. Nutrition	51	75	126	51	73	124	51	67	118
11. Relief on account of Natural Calamities	0	131	131	0	128	128	0	104	104
12. Others*	45	87	132	46	77	123	40	68	108
B Economic Services (1 to 9)	2857	15762	18619	2758	13703	16461	2834	11476	14310
1. Agriculture and Allied Activities (i to xv)	909	1158	2067	949	1008	1957	958	982	1940
(i) Crop Husbandry	352	385	737	355	332	687	380	346	726
(ii) Soil and Water Conservation	27	23	50	21	19	40	30	21	51
(iii) Animal Husbandry	197	210	407	203	190	393	200	176	376
(iv) Dairy Development	16	21	37	13	19	32	15	18	33
(v) Fisheries	72	118	190	96	104	200	100	100	200
(vi) Forestry and Wild Life	197	241	438	219	206	425	192	188	380
(vii) Plantations	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	2	27	29	4	24	28	3	23	26
(ix) Agricultural Research and Education	14	25	39	13	22	35	12	22	34
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0
(xi) Co-operation	29	88	117	23	75	98	23	72	95
(xii) Area Development	0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition	0	0	0	0	0	0	0	0	0
of which: Food Subsidy	0	0	0	0	0	0	0	0	0
(xiv) Community Development	0	0	0	0	0	0	0	0	0
(xv) Other Agricultural Programmes	3	20	23	2	17	19	3	16	19
2. Rural Development	239	328	567	328	296	624	573	270	843
3. Special Area Programmes	155	0	155	147	0	147	164	0	164
4. Irrigation and Flood Control	172	566	738	146	471	617	158	412	570
of which: (i) Major and Medium Irrigation	0	332	332	0	0	0	0	0	0
(ii) Minor Irrigation	60	213	273	0	0	0	0	0	0
(iii) Flood Control and Drainage	5	9	14	0	0	0	0	0	0
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0
5. Energy	279	11785	12064	245	10387	10632	213	8378	8591
of which: Power	277	11785	12062	233	10387	10620	199	9221	9420
6. Industry and Minerals (i to iv)	695	93	788	485	81	566	489	81	570
(i) Village and Small Industries	685	50	735	477	45	522	482	48	530
(ii) Industries@	10	43	53	8	36	44	7	33	40

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

GOA

(Rs. lakh)

	1992-93			1991-92			1990-91		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	5738	32293	38031	5598	27577	33175	4279	23261	27540
I Developmental Expenditure (A+B)	5649	21824	27473	5498	17866	23364	4183	16653	20836
A Social Services (1 to 12)	3410	11806	15216	3327	10222	13549	2539	9540	12079
1. Education, Sports, Art and Culture	1451	6883	8334	1517	5979	7496	1458	5593	7051
2. Medical and Public Health	522	2558	3080	496	2272	2768	336	2048	2384
<i>of which:</i> Public Health	0	0	0						
3. Family Welfare	0	0	0						
4. Water Supply and Sanitation	511	1314	1825	498	990	1488	258	949	1207
5. Housing	0	86	86	0	102	102	0	94	94
6. Urban Development	376	177	553	273	161	434	141	160	301
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	49	2	51	37	1	38	39	1	40
8. Labour and Labour Welfare	137	244	381	129	207	336	126	205	331
9. Social Security and Welfare	258	304	562	287	291	578	129	275	404
10. Nutrition	63	57	120	45	55	100	6	56	62
11. Relief on account of Natural Calamities	0	118	118	0	106	106	0	104	104
12. Others*	43	63	106	45	58	103	46	55	101
B Economic Services (1 to 9)	2239	10018	12257	2171	7644	9815	1644	7113	8757
1. Agriculture and Allied Activities (i to xv)	769	924	1693	702	836	1538	485	774	1259
(i) Crop Husbandry	267	297	564	217	270	487	139	250	389
(ii) Soil and Water Conservation	22	18	40	18	17	35	11	15	26
(iii) Animal Husbandry	181	177	358	170	156	326	146	157	303
(iv) Dairy Development	15	16	31	19	14	33	5	15	20
(v) Fisheries	79	96	175	142	89	231	62	86	148
(vi) Forestry and Wild Life	179	172	351	106	152	258	91	106	197
(vii) Plantations	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	2	20	22	3	17	20	0	16	16
(ix) Agricultural Research and Education	13	18	31	14	17	31	18	23	41
(x) Agricultural Finance Institutions	0	0	0	0	0	0			
(xi) Co-operation	9	71	80	11	70	81	12	63	75
(xii) Area Development	0	0	0	0	0	0			
(xiii) Food and Nutrition	0	0	0	0	0	0			
<i>of which:</i> Food Subsidy	0	0	0	0	0	0			
(xiv) Community Development	0	0	0	0	0	0			
(xv) Other Agricultural Programmes	2	39	41	2	34	36	1	43	44
2. Rural Development	447	242	689	467	249	716	333	218	551
3. Special Area Programmes	91	0	91	95	0	95	0	92	92
4. Irrigation and Flood Control	167	360	527	155	304	459	131	290	421
<i>of which:</i> (i) Major and Medium Irrigation	0	0	0	0	0	0			
(ii) Minor Irrigation	0	0	0	0	0	0			
(iii) Flood Control and Drainage	0	0	0	0	0	0			
(iv) Water and Power Development Services	0	0	0	0	0	0			
5. Energy	182	7169	7351	151	5140	5291	161	4731	4892
<i>of which:</i> Power	167	7169	7336	131	5140	5271	150	4731	4881
6. Industry and Minerals (i to iv)	371	69	440	395	82	477	346	80	426
(i) Village and Small Industries	364	40	404	388	54	442	338	51	389
(ii) Industries@	7	29	36	7	28	35	8	29	37

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

GOA

(Rs. lakh)

	1989-90			1988-89			1987-88			1986-87		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	4005	18829	22834	3893	15986	19879	2428	14419	16847	2248	14951	17199
I Developmental Expenditure (A+B)	3922	13102	17024	3803	11808	15611	2159	9369	11528	2181	10901	13082
A Social Services (1 to 12)	2756	7389	10145	2419	6515	8934	1102	5349	6451	1253	5387	6640
1. Education, Sports, Art and Culture	1787	4377	6164	1786	3801	5587	652	3292	3944	714	3183	3897
2. Medical and Public Health of which: Public Health	406	1697	2103	176	1546	1722	128	1150	1278	128	1271	1399
3. Family Welfare												
4. Water Supply and Sanitation	115	715	830	103	646	749	64	487	551	85	427	512
5. Housing	0	72	72	0	62	62	0	54	54	0	49	49
6. Urban Development	96	156	252	74	153	227	52	131	183	93	166	259
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	21	0	21	15	0	15	11	0	11	20	0	20
8. Labour and Labour Welfare	105	171	276	73	156	229	53	110	163	63	132	195
9. Social Security and Welfare	106	125	231	101	81	182	70	76	146	70	101	171
10. Nutrition	62	15	77	62	13	75	48	4	52	54	13	67
11. Relief on account of Natural Calamities	0	3	3	0	2	2	0	1	1	0	1	1
12. Others*	58	58	116	29	55	84	24	44	68	26	44	70
B Economic Services (1 to 9)	1166	5713	6879	1384	5293	6677	1057	4020	5077	928	5514	6442
1. Agriculture and Allied Activities (i to xv)	486	540	1026	384	587	971	299	427	726	281	508	789
(i) Crop Husbandry	214	117	331	103	196	299	71	140	211	80	173	253
(ii) Soil and Water Conservation	11	13	24	14	13	27	12	10	22	4	8	12
(iii) Animal Husbandry	116	137	253	108	126	234	76	92	168	79	107	186
(iv) Dairy Development	3	11	14	16	16	32	12	14	26	11	17	28
(v) Fisheries	41	71	112	29	62	91	28	46	74	28	58	86
(vi) Forestry and Wild Life	73	92	165	83	87	170	60	63	123	54	69	123
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	14	14	0	12	12	0	9	9	0	11	11
(ix) Agricultural Research and Education	14	22	36	10	19	29	6	12	18	10	16	26
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	13	53	66	16	47	63	32	35	67	15	41	56
(xii) Area Development												
(xiii) Food and Nutrition of which: Food Subsidy												
(xiv) Community Development												
(xv) Other Agricultural Programmes	1	10	11	5	9	14	2	6	8	0	8	8
2. Rural Development	38	342	380	240	173	413	125	134	259	175	146	321
3. Special Area Programmes	87	0	87	101	0	101	101	0	101	82	0	82
4. Irrigation and Flood Control of which: (i) Major and Medium Irrigation (ii) Minor Irrigation (iii) Flood Control and Drainage (iv) Water and Power Development Services	133	271	404	163	247	410	84	189	273	125	376	501
5. Energy of which: Power	112	3784	3896	106	3549	3655	63	2849	2912	41	3825	3866
6. Industry and Minerals (i to iv)	64	77	141	226	-84	142	270	-98	172	80	88	168
(i) Village and Small Industries	54	48	102	202	-96	106	254	-122	132	76	59	135
(ii) Industries@	10	29	39	24	12	36	16	24	40	4	29	33

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
GOA

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(iii) Mines and Minerals			0			0			0
(iv) Others**			0			0			0
7. Transport and Communications (i + iii)	405	4281	4686	589	4301	4890	359	3704	4063
(i) Roads and Bridges	91	2483	2574	254	2357	2611	74	2212	2286
(ii) Road and Water Transport Services									0
(iii) Others@@	314	1808	2122	335	1944	2279	285	1492	1777
8. Science, Technology and Environment	65		65	45		45	85		85
9. General Economic Services (i to iv)	877	891	1768	618	739	1357	260	584	844
(i) Secretariat-Economic Services	10	319	329	11	164	175		127	127
(ii) Tourism	770	249	1019	536	193	729	215	137	352
(iii) Civil Supplies	2	84	86	2	91	93	1	81	82
(iv) Others +	95	239	334	69	291	360	44	239	283
II Non-Developmental Expenditure (General Services) (A to F)	510	126982	127492	459	116878	117337	342	77498	77840
A Organs of State		1876	1876		1800	1800		1355	1355
B Fiscal Services (i to iii)	223	944	1167	169	1028	1197	117	886	1003
(i) Collection of Taxes and Duties	223	933	1156	169	1017	1186	117	873	990
(ii) Transfers to Road Fund, Education Cess Fund, etc.			0			0			0
(iii) Other Fiscal Services		11	11		11	11		13	13
C Interest Payments and Servicing of Debt (1 + 2)		31649	31649		27825	27825		22081	22081
1. Appropriation for Reduction or Avoidance of Debt		2405	2405		1105	1105		865	865
2. Interest Payments (i to iv)		29244	29244		26720	26720		21216	21216
(i) Interest on Loans from the Centre		10912	10912		10112	10112		9228	9228
(ii) Interest on Internal Debt		13124	13124		11402	11402		7206	7206
<i>of which:</i> Interest on Market Loans		5752	5752		4718	4718		4059	4059
(iii) Interest on Small Savings, Provident Funds, etc		4065	4065		4065	4065		3683	3683
(iv) Others		1143	1143		1141	1141		1099	1099
D Administrative Services (i to v)	287	9679	9966	290	9531	9821	225	8433	8658
(i) Secretariat-General Services		620	620		662	662		513	513
(ii) District Administration		1029	1029		1012	1012		756	756
(iii) Police		4457	4457		4491	4491		4015	4015
(iv) Public Works	83	2002	2085	70	1818	1888	65	1711	1776
(v) Others ++	204	1571	1775	220	1548	1768	160	1438	1598
E Pensions		14000	14000		11600	11600		8643	8643
F Miscellaneous General Services		68834	68834		65094	65094		36100	36100
<i>of which:</i> Payment on account of State Lotteries		68463	68463		64833	64833		36074	36074
III Grants-in-aid and Contributions			0			0			0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			0			0			0
V Reserve with Finance Department			0			0			0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

GOA

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(iii) Mines and Minerals							0	0	0	0	0	0
(iv) Others**	0	0	0		0		0	0	0	0	0	0
7. Transport and Communications (i + iii)	264	3327	3591	473	2737	3210	239	1797	2036	314	1438	1752
(i) Roads and Bridges	77	2047	2124	74	1770	1844	69	1003	1072	117	693	810
(ii) Road and Water Transport Services							0	0	0	0	0	0
(iii) Others@@	187	1280	1467	399	967	1366	170	794	964	197	745	942
8. Science, Technology and Environment	79	0	79	36	0	36	41	0	41	43	0	43
9. General Economic Services (i to iv)	248	577	825	189	529	718	152	447	599	224	425	649
(i) Secretariat-Economic Services	11	152	163	1	127	128	2	111	113	6	112	118
(ii) Tourism	183	121	304	133	127	260	114	105	219	186	99	285
(iii) Civil Supplies	4	84	88	7	70	77	0	60	60	4	51	55
(iv) Others +	50	220	270	48	205	253	36	171	207	28	163	191
II Non-Developmental Expenditure (General Services) (A to F)	311	60260	60571	287	59888	60175	259	55157	55416	162	32979	33141
A Organs of State	0	1295	1295	0	950	950	0	870	870	0	796	796
B Fiscal Services (i to iii)	79	795	874	65	769	834	42	641	683	42	575	617
(i) Collection of Taxes and Duties	79	787	866	65	761	826	42	639	681	42	573	615
(ii) Transfers to Road Fund, Education Cess Fund, etc.		0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services		8	8	0	8	8	0	2	2	0	2	2
C Interest Payments and Servicing of Debt (1 + 2)		18465	18465	0	14385	14385	0	11812	11812	0	10050	10050
1. Appropriation for Reduction or Avoidance of Debt		650	650	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)		17815	17815	0	14385	14385	0	11812	11812	0	10050	10050
(i) Interest on Loans from the Centre		9025	9025	0	7621	7621	0	6728	6728	0	6052	6052
(ii) Interest on Internal Debt		4227	4227	0	2551	2551	0	2018	2018	0	1900	1900
<i>of which:</i> Interest on Market Loans		3098	3098	0	1711	1711	0	1454	1454	0	1186	1186
(iii) Interest on Small Savings, Provident Funds, etc		3683	3683	0	3040	3040	0	2530	2530	0	2010	2010
(iv) Others		880	880	0	1173	1173	0	536	536	0	88	88
D Administrative Services (i to v)	232	7318	7550	222	6719	6941	217	5526	5743	120	5259	5379
(i) Secretariat-General Services	0	481	481	0	513	513	0	429	429	0	410	410
(ii) District Administration	0	675	675	0	637	637	0	526	526	0	459	459
(iii) Police	0	3368	3368	0	2934	2934	0	2409	2409	0	2249	2249
(iv) Public Works	59	1512	1571	61	1421	1482	47	1172	1219	46	1155	1201
(v) Others ++	173	1282	1455	161	1214	1375	170	990	1160	74	986	1060
E Pensions	0	6819	6819	0	6320	6320	0	2967	2967	0	2397	2397
F Miscellaneous General Services	0	25568	25568	0	30745	30745	0	33341	33341	0	13902	13902
<i>of which:</i> Payment on account of State Lotteries	0	25517	25517	0	30745	30745	0	33326	33326	0	13902	13902
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0			0			0	0	0	0	0	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

GOA

(Rs. lakh)

	1995-96			1994-95			1993-94		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(iii) Mines and Minerals	0	0	0	0	0	0	0	0	0
(iv) Others**	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	210	1502	1712	284	1177	1461	135	1084	1219
(i) Roads and Bridges	97	936	1033	100	729	829	90	628	718
(ii) Road and Water Transport Services	0	0	0	0	0	0	0	0	0
(iii) Others@@	113	566	679	184	448	632	45	456	501
8. Science, Technology and Environment	52	0	52	47	0	47	44	0	44
9. General Economic Services (i to iv)	146	330	476	127	283	410	100	269	369
(i) Secretariat-Economic Services	6	89	95	7	70	77	6	67	73
(ii) Tourism	118	80	198	101	72	173	75	67	142
(iii) Civil Supplies	2	38	40	3	34	37	3	34	37
(iv) Others +	20	123	143	16	107	123	16	101	117
II Non-Developmental Expenditure (General Services) (A to F)	137	37886	38023	182	12824	13006	101	11937	12038
A Organs of State	0	663	663	0	571	571	0	384	384
B Fiscal Services (i to iii)	31	447	478	47	365	412	26	339	365
(i) Collection of Taxes and Duties	31	446	477	47	364	411	26	338	364
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	1	1	0	1	1	0	1	1
C Interest Payments and Servicing of Debt (1 + 2)	0	8994	8994	0	6915	6915	0	6817	6817
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	1	1	0	0	0
2. Interest Payments (i to iv)	0	8994	8994	0	6914	6914	0	6817	6817
(i) Interest on Loans from the Centre	0	5964	5964	0	4359	4359	0	4617	4617
(ii) Interest on Internal Debt	0	1160	1160	0	946	946	0	783	783
<i>of which:</i> Interest on Market Loans	0	892	892	0	707	707	0	562	562
(iii) Interest on Small Savings, Provident Funds, etc	0	1562	1562	0	1364	1364	0	1176	1176
(iv) Others	0	308	308	0	245	245	0	241	241
D Administrative Services (i to v)	106	4081	4187	135	3465	3600	75	3132	3207
(i) Secretariat-General Services	0	335	335	0	230	230	0	226	226
(ii) District Administration	0	376	376	0	318	318	0	295	295
(iii) Police	0	1702	1702	0	1498	1498	0	1348	1348
(iv) Public Works	33	877	910	77	807	884	24	703	727
(v) Others ++	73	791	864	58	612	670	51	560	611
E Pensions	0	1978	1978	0	1508	1508	0	1263	1263
F Miscellaneous General Services	0	21723	21723	0	0	0	0	2	2
<i>of which:</i> Payment on account of State Lotteries	0	21723	21723	0	0	0	0	0	0
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	0	0	0	0	0	0	0	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

GOA

(Rs. lakh)

	1992-93			1991-92			1990-91		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(iii) Mines and Minerals	0	0	0	0					
(iv) Others**	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	87	995	1082	83	819	902	56	710	766
(i) Roads and Bridges	50	557	607	48	406	454	33	319	352
(ii) Road and Water Transport Services	0	0	0	0					
(iii) Others@@	37	438	475	35	413	448	23	391	414
8. Science, Technology and Environment	0	0	0	39	0	39	0	0	0
9. General Economic Services (i to iv)	125	259	384	84	214	298	132	218	350
(i) Secretariat-Economic Services	8	79	87	6	51	57	68	50	118
(ii) Tourism	86	61	147	55	59	114	35	66	101
(iii) Civil Supplies	2	28	30	1	24	25	7	21	28
(iv) Others +	29	91	120	22	80	102	22	81	103
II Non-Developmental Expenditure (General Services) (A to F)	89	10469	10558	100	9711	9811	96	6608	6704
A Organs of State	0	359	359	0	359	359	0	270	270
B Fiscal Services (i to iii)	22	305	327	20	267	287	29	264	293
(i) Collection of Taxes and Duties	22	304	326	20	266	286	29	262	291
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0			
(iii) Other Fiscal Services	0	1	1	0	1	1	0	2	2
C Interest Payments and Servicing of Debt (1 + 2)	0	5852	5852	0	5733	5733	0	2998	2998
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	5852	5852	0	5733	5733	0	2998	2998
(i) Interest on Loans from the Centre	0	4180	4180	0	4382	4382	0	1939	1939
(ii) Interest on Internal Debt	0	561	561	0	364	364	0	247	247
<i>of which:</i> Interest on Market Loans	0	418	418	0	279	279	0	175	175
(iii) Interest on Small Savings, Provident Funds, etc	0	979	979	0	848	848	0	720	720
(iv) Others	0	132	132	0	139	139	0	92	92
D Administrative Services (i to v)	67	2859	2926	80	2456	2536	67	2244	2311
(i) Secretariat-General Services	0	201	201	0	171	171	0	164	164
(ii) District Administration	0	256	256	0	228	228	0	221	221
(iii) Police	0	1245	1245	0	1004	1004	0	946	946
(iv) Public Works	22	613	635	22	533	555	31	467	498
(v) Others ++	45	544	589	58	520	578	36	446	482
E Pensions	0	1094	1094	0	896	896	0	832	832
F Miscellaneous General Services	0	0	0	0	0	0			
<i>of which:</i> Payment on account of State Lotteries	0	0	0	0	0	0	0	0	0
III Grants-in-aid and Contributions	0	0	0						
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	0	0					0	0
V Reserve with Finance Department	0	0	0					0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

GOA

(Rs. lakh)

	1989-90			1988-89			1987-88			1986-87		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(iii) Mines and Minerals												
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	132	527	659	82	662	744	50	400	450	84	434	518
(i) Roads and Bridges	100	260	360	55	235	290	27	200	227	45	163	208
(ii) Road and Water Transport Services												
(iii) Others@@	32	267	299	27	427	454	23	200	223	39	271	310
8. Science, Technology and Environment	0	0	0	0	0	0	0	0	0	0	0	0
9. General Economic Services (i to iv)	114	172	286	82	159	241	65	119	184	60	137	197
(i) Secretariat-Economic Services	46	44	90	36	37	73	28	26	54	30	32	62
(ii) Tourism	27	63	90	20	62	82	11	49	60	8	54	62
(iii) Civil Supplies	4	15	19	1	14	15	1	9	10	0	11	11
(iv) Others +	37	50	87	25	46	71	25	35	60	22	40	62
II Non-Developmental Expenditure (General Services) (A to F)	83	5727	5810	90	4178	4268	269	5050	5319	67	4050	4117
A Organs of State	0	313	313	0	213	213	0	142	142	0	111	111
B Fiscal Services (i to iii)	33	227	260	30	206	236	27	145	172	0	216	216
(i) Collection of Taxes and Duties	33	225	258	30	205	235	27	143	170	0	216	216
(ii) Transfers to Road Fund, Education Cess Fund, etc.												
(iii) Other Fiscal Services	0	2	2	0	1	1	0	2	2	0	0	0
C Interest Payments and Servicing of Debt (1 + 2)	0	2554	2554	0	1565	1565	0	3299	3299	0	2055	2055
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	2554	2554	0	1565	1565	0	3299	3299	0	2055	2055
(i) Interest on Loans from the Centre	0	1840	1840	0	1114	1114	0	3003	3003	0	2055	2055
(ii) Interest on Internal Debt	0	135	135	0	14	14	0	0	0	0	0	0
<i>of which:</i> Interest on Market Loans	0	95	95	0	14	14	0	0	0	0	0	0
(iii) Interest on Small Savings, Provident Funds, etc	0	536	536	0	436	436	0	296	296	0	0	0
(iv) Others	0	43	43	0	1	1	0	0	0	0	0	0
D Administrative Services (i to v)	50	1979	2029	60	1638	1698	242	1067	1309	67	1391	1458
(i) Secretariat-General Services	0	127	127	0	127	127	0	103	103	0	84	84
(ii) District Administration	0	167	167	0	145	145	0	108	108	0	126	126
(iii) Police	0	813	813	0	736	736	0	604	604	0	594	594
(iv) Public Works	27	487	514	27	341	368	22	213	235	14	362	376
(v) Others ++	23	385	408	33	289	322	220	39	259	53	225	278
E Pensions	0	654	654	0	556	556	0	397	397	0	277	277
F Miscellaneous General Services												
<i>of which:</i> Payment on account of State Lotteries	0	0	0	0	0	0	0	0	0	0	0	0
III Grants-in-aid and Contributions	0											
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	0	0	0	0	0	0	0	0	0	0	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

GOA

	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94
Total Receipts (I to XIV)	44026	54098	43569	34301	36586	16641	13437	10961	10433	8625
I External Debt										
II Internal Debt* (1 to 7)	25350 #	29782	22628	9719	12216	3027	2822	2691	1879	1557
1. Market Loans	10000	8516	8001	7500	9000	2117	1925	1750	1450	950
2. Loans from L.I.C.		350	590		623		629	524	429	607
3. Loans from S.B.I. and other Banks (net)										
4. Loans from National Agricultural Credit Fund of RBI	250	1840	284	408	-52		268	417		
5. Loans from National Co-operative Dev. Corprn.										
6. Special Securities Issued to NSSF (b)	14000	13500	9921							
7. Others (a)	1100	5576	3832	1811	2645	910				
<i>of which: Land Compensation and other Bonds</i>										
III Loans and Advances from the Centre (1 to 6)	11635	11995	11074	4757	12707	9076	7045	6107	5978	4907
1. State Plan Schemes	11560	11910	10971	4773	4845	5441	4231	3891	3493	2744
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>										
2. Central Plan Schemes	30	30	2	2	4	2		7		9
3. Centrally Sponsored Schemes	45	55		5	2			11	170	12
4. Non-Plan (i to iii)			101	-23	7856	3633	2814	2198	2315	842
(i) Share of Small Savings					7856	3633	2774	2183	2300	820
(ii) Relief for Natural Calamities										
(iii) Others			101	-23			40	15	15	22
5. Ways and Means Advances from Centre										1300
6. Loans for Special Schemes										
IV Special Securities Issued to NSSF (b)				8295						
V Recovery of Loans and Advances (1 to 13)	786	725	1136	510	588	596	411	375	362	313
1. Housing	56	56	41	36	93	129	36	29	19	13
2. Urban Development	25	25	12	56	17	111	25	30	39	37
3. Crop Husbandry	3	3		3	3	5	3	2	3	4
4. Food Storage and Warehousing										
5. Co-operation	14	14	6	11	12	11	32	13	19	14
6. Minor Irrigation										
7. Power Projects										
8. Village and Small Industries	3	3	3	6	6	2	2	3	3	3
9. Industries and Minerals			4	22	118	2	1			
10. Road Transport										
11. Government Servants, etc (c)	648	588	449	350	316	301	285	268	247	213
12. Miscellaneous Loans										
13. Others (d)	37	36	621	26	23	35	27	30	32	29
VI Inter-state Settlement (net)										
VII Contingency Fund (net)			2490	16964	232				27	-27
VIII Small Savings, Provident Funds etc (net) (1+2)	7700	7000	4451	5235	5852	3994	4119	2128	1833	1595

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

GOA

	1992-93	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87
Total Receipts (I to XIV)	7209	8470	15127	12100	4921	18161	8733
I External Debt							
II Internal Debt* (1 to 7)	1410	980	1060	990	908	0	0
1. Market Loans	950	960	873	731	609	0	0
2. Loans from L.I.C.	464	0	187	254	296	0	0
3. Loans from S.B.I, and other Banks (net)		0	0	0	0	0	0
4. Loans from National Agricultural Credit Fund of RBI		0	0	0	0	0	0
5. Loans from National Co-operative Dev. Corprn.		20	0	5	3	0	0
6. Special Securities Issued to NSSF (b)							
7. Others (a)	-4	0	0	0	0	0	0
<i>of which: Land Compensation and other Bonds</i>		0	0	0	0	0	0
III Loans and Advances from the Centre (1 to 6)	5156	4949	10664	9060	8127	11424	7888
1. State Plan Schemes	3551	2804	6622	6948	5959	10594	5619
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>		0	0	0	0	0	0
2. Central Plan Schemes	2	25	4	2	5	80	50
3. Centrally Sponsored Schemes	53	26	28	106	58	21	65
4. Non-Plan (i to iii)	1550	2094	4010	2004	2105	729	2154
(i) Share of Small Savings	1521	2084	4010	1995	2056	716	0
(ii) Relief for Natural Calamities		0	0	0	0	0	0
(iii) Others	29	10 #	0	9	49	13	2154
5. Ways and Means Advances from Centre		0	0	0	0	0	0
6. Loans for Special Schemes		0					
IV Special Securities Issued to NSSF (b)							
V Recovery of Loans and Advances (1 to 13)	256	235	193	185	161	110	183
1. Housing	10	8	6	25	40	34	34
2. Urban Development	21	22	21	27	16	14	13
3. Crop Husbandry	3	8	3	3	6	1	5
4. Food Storage and Warehousing		0	0	0	0	0	0
5. Co-operation	5	7	14	4	4	3	3
6. Minor Irrigation		0	0	0	0	0	0
7. Power Projects		0	0	0	0	0	0
8. Village and Small Industries	2	3	2	2	3	3	3
9. Industries and Minerals		0	0	0	0	0	0
10. Road Transport		0	0	0	0	0	0
11. Government Servants, etc (c)	191	166	136	112	80	43	110
12. Miscellaneous Loans							
13. Others (d)	24	21	11	12	12	12	15
VI Inter-state Settlement (net)		3	0	0	0	0	0
VII Contingency Fund (net)		0	275	0	0	0	0
VIII Small Savings, Provident Funds etc (net) (1+2)	1507	1191	1620	983	830	540	635

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

GOA

	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94
1. State Provident Funds	7700	7000	4344	5150	5837	4035	4692	2002	1704	1470
2. Others			107	85	15	-41	-573	126	129	125
IX Reserve Funds (net) (1 to 5)			-553	539	-13	-46	-1	-295	79	214
1. Depreciation/Renewal Reserve Funds										
2. Sinking Funds										
3. Famine Relief Fund										
4. State Roads and Bridges Funds										
5. Others			-553	539	-13	-46	-1	-295	79	214
X Deposits and Advances (net) (1 to 4)	-1445	4596	5073	5556	1501	3563	1447	1015	-233	1759
1. Civil Deposits	5055	4596	2574	3472	2881	1063	1443	1016	757	760
2. Deposits of Local Funds										
3. Civil Advances								2	5	-3
4. Others	-6500		2499	2084	-1380	2500	4	-3	-995	1002
XI Suspense and Miscellaneous (net) (1+2) (e)			-1462	-485	357	-4421	-1305	-837	-34	-901
1. Suspense			-983	372	-2384	-2354	-1274	-516	213	-403
2. Others			-479	-857	2741	-2067	-31	-321	-247	-498
XII Appropriation to Contingency Fund (net)			-2500	-16900	-300					
XIII Miscellaneous Capital Receipts										
<i>of which: Disinvestment</i>										
XIV Remittances (net)			1232	111	3446	852	-1101	-223	542	-792

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

GOA

	1992-93	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87
1. State Provident Funds	1395	1095	1547	907	759	493	581
2. Others	112	96	73	76	71	47	54
IX Reserve Funds (net) (1 to 5)	32	-12	100	0	0	0	0
1. Depreciation/Renewal Reserve Funds		0	0	0	0	0	0
2. Sinking Funds		0	0	0	0	0	0
3. Famine Relief Fund		0	0	0	0	0	0
4. State Roads and Bridges Funds							
5. Others	32	-12	100	0	0	0	
X Deposits and Advances (net) (1 to 4)	735	826	757	659	402	46	146
1. Civil Deposits	271	375	322	155	305	46	147
2. Deposits of Local Funds		0	0	0	0	0	0
3. Civil Advances	72	-3	1	0	0	0	-1
4. Others	392	454	434	504	97	0	0
XI Suspense and Miscellaneous (net) (1+2) (e)	-1018	298	733	223	-5507	6066	-119
1. Suspense	-635	322	353	412	234	-774	-593
2. Others	-383	-24	380	-189	-5741	6840	474
XII Appropriation to Contingency Fund (net)		0	-275	0		-25	0
XIII Miscellaneous Capital Receipts		0	0	0		0	0
<i>of which:</i> Disinvestment							
XIV Remittances (net)	-869						

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

GOA

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	37509	7433	44942	28569	2558	31127	19410	5862	25272
I Total Capital Outlay (1+2)	37308		37308	28377	-3990	24387	18780	-501	18279
1 Developmental (a+b)	33351		33351	26533	-4000	22533	18267	-501	17766
(a) Social Services (1 to 10)	12635		12635	7033		7033	7258		7258
1 Education, Sports, Art and Culture	1983		1983	1327		1327	704		704
2. Medical and Public Health	745		745	594		594	399		399
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	9309		9309	4978		4978	5987		5987
5 Housing	105		105	95		95	98		98
6 Urban Development	250		250						
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	32		32	5		5	5		5
8 Social Security and Welfare	3		3	1		1	11		11
9 Labour and Employment									
10 Others (α)	208		208	33		33	54		54
(b) Economic Services (1 to 11)	20716		20716	19500	-4000	15500	11009	-501	10508
1 Agriculture and Allied Activities (i to xii)	801		801	851	-4000	-3149	210	-501	-291
(i) Crop Husbandry	83		83	65		65	34		34
(ii) Soil and Water Conservation	50		50	91		91	10		10
(iii) Animal Husbandry	10		10	10		10	8		8
(iv) Dairy Development									
(v) Fisheries	193		193	73		73	58		58
(vi) Forestry and Wild Life	31		31	36		36	55		55
(vii) Plantations	20		20	29		29	23		23
(viii) Food Storage and Warehousing					-4000	-4000		-501	-501
(ix) Agricultural Research and Education	211		211	4		4	2		2
(x) Co-operation	203		203	543		543	20		20
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development									
3 Special Area Programmes	102		102	102		102	93		93
<i>of which:</i> Hill Areas	102		102	102		102	93		93
4. Major and Medium Irrigation and Flood Control	8298		8298	8083		8083	5035		5035
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	4665		4665	2380		2380	2025		2025
7. Industry and Minerals (i to vii)	310		310	811		811	9		9
(i) Village and Small Industries	10		10	310		310	9		9
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	300		300	501		501			
8. Transport (i+ii)	5416		5416	6603		6603	3296		3296

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
GOA

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	5047		5047	5861		5861	3151		3151
(ii) Others (χ)	370		370	742		742	145		145
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	1124		1124	670		670	341		341
(i) Tourism	1124		1124	670		670	341		341
(ii) Others (δ)									
2 Non-Developmental (General Services)	3957		3957	1844	10	1854	513		513
II Discharge of Internal Debt + (1 to 5)		2040	2040		1728	1728		1092	1092
1. Market Loans									
2. Loans from L.I.C.		199	199		199	199		173	173
3. Loans from NABARD		165	165		119	119		181	181
4. Loans from National Co-operative Development Corporation		2	2		2	2		2	2
5. Others		1674	1674		1408	1408		736	736
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		5113	5113		4375	4375		4358	4358
IV Loans and Advances by State Governments (1 + 2)	201	280	481	192	445	637	630	913	1543
1. Developmental Purposes (a+b)	201		201	192	70	262	630	654	1284
(a) Social Services (1 to 4)	184		184	155	70	225	24	654	678
1 Education, Sports, Art and Culture				5		5	1		1
2 Housing	180		180	145		145	20		20
3 Government Servants (Housing)					70	70		654	654
4 Others	4		4	5		5	3		3
(b) Economic Services (1 to 7)	17		17	37		37	606		606
1 Crop Husbandry	2		2						
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	3		3	27		27	2		2
5 Major and Medium Irrigation							600		600
6 Power Projects									0
7 Village and Small Industries							-6		-6
8 Other Industries and Minerals									
9 Others	12		12	10		10	10		10
2. Non-Developmental Purposes (a+b)		280	280		375	375		259	259
(a) Government Servants (other than housing)		280	280		375	375		259	259
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-916			22971			18297
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-8860			-13082			-22602
D Overall Surplus(+)/Deficit(-) (A+B+C)			-9776			9889			-4305
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-9776			9889			-739
(a) Opening Balance			9503			-386			353
(b) Closing Balance			-273			9503			-386
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									-2631
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									-935

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

GOA

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	12944	4808	17752	12702	4271	16973	11347	3425	14772
I Total Capital Outlay (1+2)	12924	6	12930	12680	102	12782	11327	99	11426
1 Developmental (a+b)	11661	5	11666	11217	100	11317	10109	97	10206
(a) Social Services (1 to 10)	3657		3657	3802		3802	2759		2759
1 Education, Sports, Art and Culture	727		727	992		992	834		834
2. Medical and Public Health	534		534	315		315	370		370
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	2252		2252	2289		2289	1329		1329
5 Housing	53		53	107		107	120		120
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	5		5	5		5	14		14
8 Social Security and Welfare	21		21	30		30	41		41
9 Labour and Employment	0		0						
10 Others (α)	65		65	64		64	51		51
(b) Economic Services (1 to 11)	8004	5	8009	7415	100	7515	7350	97	7447
1 Agriculture and Allied Activities (i to xii)	190	5	195	212	100	312	170	97	267
(i) Crop Husbandry	47		47	36		36	9		9
(ii) Soil and Water Conservation	10		10	16		16	22		22
(iii) Animal Husbandry	3		3	10		10	7		7
(iv) Dairy Development									
(v) Fisheries	70		70	98		98	50		50
(vi) Forestry and Wild Life	21		21	16		16	11		11
(vii) Plantations	30		30	27		27	30		30
(viii) Food Storage and Warehousing		5	5		100	100		97	97
(ix) Agricultural Research and Education	2		2	2		2	6		6
(x) Co-operation	7		7	7		7	35		35
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development									
3 Special Area Programmes	87		87	116		116	88		88
<i>of which:</i> Hill Areas	87		87	116		116	88		88
4. Major and Medium Irrigation and Flood Control	2578		2578	2630		2630	2794		2794
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	2700		2700	1787		1787	1288		1288
7. Industry and Minerals (i to vii)	-6		-6	5		5	17		17
(i) Village and Small Industries	-6		-6	5		5	17		17
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **									
8. Transport (i+ii)	2165		2165	2351		2351	2721		2721

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
GOA

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	1938		1938	1923		1923	1968		1968
(ii) Others (χ)	227		227	428		428	753		753
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	290		290	314		314	272		272
(i) Tourism	287		287	288		288	271		271
(ii) Others (δ)	3		3	26		26	1	1	2
2 Non-Developmental (General Services)	1263	1	1264	1463	2	1465	1218	2	1220
II Discharge of Internal Debt + (1 to 5)		426	426		197	197		96	96
1. Market Loans									
2. Loans from L.I.C.		128	128		101	101		94	94
3. Loans from NABARD		181	181		92	92			
4. Loans from National Co-operative Development Corporation		2	2		2	2		2	2
5. Others		115	115		2	2			
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre		3605	3605		3353	3353		3021	3021
IV Loans and Advances by State Governments (1 + 2)	20	771	791	22	619	641	20	209	229
1. Developmental Purposes (a+b)	20	576	596	22	500	522	20	106	126
(a) Social Services (1 to 4)	14	576	590	12	500	512	11	106	117
1 Education, Sports, Art and Culture							2		2
2 Housing	12		12	9		9	1		2
3 Government Servants (Housing)		576	576		500	500		106	106
4 Others	2		2	3		3	8		8
(b) Economic Services (1 to 7)	6		6	10		10	9		9
1 Crop Husbandry				1		1	4		4
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	1		1	5		5			
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries									
8 Other Industries and Minerals									
9 Others	5		5	4		4	5		5
2. Non-Developmental Purposes (a+b)		195	195		119	119		103	103
(a) Government Servants (other than housing)		195	195		119	119		103	103
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			16549			19613			1869
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-20886			-14078			-1405
D Overall Surplus(+)/Deficit(-) (A+B+C)			-4337			5535			464
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			407			-523			-297
(a) Opening Balance			-54			469			766
(b) Closing Balance			353			-54			469
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-4744			6058			761
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

GOA

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	12660	3079	15739	13160	2619	15779	9875	2503	12378
I Total Capital Outlay (1+2)	12623	40	12663	13121	-105	13016	9844	263	10107
1 Developmental (a+b)	11916	31	11947	11572	-122	11450	9631	243	9874
(a) Social Services (1 to 10)	3188		3188	3200		3200	2882		2882
1 Education, Sports, Art and Culture	811		811	546		546	383		383
2. Medical and Public Health	485		485	789		789	621		621
<i>of which: Public Health</i>				77	309	386			
3 Family Welfare									
4 Water Supply and Sanitation	1655		1655	1650		1650	1666		1666
5 Housing	115		115	157		157	165		165
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	14		14	14		14	14		14
8 Social Security and Welfare	58		58	19		19	33		33
9 Labour and Employment									
10 Others (α)	50		50	25		25			
(b) Economic Services (1 to 11)	8728	31	8759	8372	-122	8250	6749	243	6992
1 Agriculture and Allied Activities (i to xii)	251	31	282	204	-122	82	276	243	519
(i) Crop Husbandry	26		26	37		37	61		61
(ii) Soil and Water Conservation	23		23	27		27	27		27
(iii) Animal Husbandry	1		1	3		3	7	-1	6
(iv) Dairy Development									
(v) Fisheries	43		43	26		26	45		45
(vi) Forestry and Wild Life	61		61	8		8	15		15
(vii) Plantations	38		38	26		26	38		38
(viii) Food Storage and Warehousing		31	31		-122	-122		244	244
(ix) Agricultural Research and Education	6		6	20		20	23		23
(x) Co-operation	53		53	57		57	60		60
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development									
3 Special Area Programmes	89		89	81		81	49		49
<i>of which: Hill Areas</i>	89		89	81		81	49		49
4. Major and Medium Irrigation and Flood Control	3117		3117	3432		3432	3263		3263
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	1330		1330	1257		1257	1255		1255
7. Industry and Minerals (i to vii)	278		278	210		210	1		1
(i) Village and Small Industries	278		278	210		210	1		1
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **									
8. Transport (i+ii)	3404		3404	2939		2939	1693		1693

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
GOA

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	2200		2200	1715		1715	1518		1518
(ii) Others (χ)	1204		1204	1224		1224	175		175
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	259		259	249		249	212		212
(i) Tourism	234		234	249		249	212		212
(ii) Others (δ)	25		25						
2 Non-Developmental (General Services)	707	9	716	1549	17	1566	213	20	233
II Discharge of Internal Debt + (1 to 5)		66	66		65	65		52	52
1. Market Loans									
2. Loans from L.I.C.		64	64		63	63		51	51
3. Loans from NABARD									
4. Loans from National Co-operative Development Corporation		2	2		2	2		1	1
5. Others									
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre		2715	2715		2316	2316		1889	1889
IV Loans and Advances by State Governments (1 + 2)	37	258	295	39	343	382	31	299	330
1. Developmental Purposes (a+b)	37	168	205	39	246	285	31	222	253
(a) Social Services (1 to 4)	21	168	189	10	146	156	21	222	243
1 Education, Sports, Art and Culture	10		10	4		4			
2 Housing									
3 Government Servants (Housing)		168	168		146	146		222	222
4 Others	11		11	6		6	21		21
(b) Economic Services (1 to 7)	16		16	29	100	129	10		10
1 Crop Husbandry	5		5	5		5			
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	5		5	8		8	4		4
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries	1			1		1			
8 Other Industries and Minerals					100	100			
9 Others	5		5	15		15	6		6
2. Non-Developmental Purposes (a+b)		90	90		97	97		77	77
(a) Government Servants (other than housing)		90	90		97	97		77	77
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-2302			-4818			-1945
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			2152			3288			5623
D Overall Surplus(+)/Deficit(-) (A+B+C)			-150			-1530			3678
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			1313			-1189			302
(a) Opening Balance			-539			649			347
(b) Closing Balance			774			-540			649
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-1463			-341			2361
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									1015

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

GOA

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	9352	3428	12780	9605	2274	11879	11388	2064	13452
I Total Capital Outlay (1+2)	9264	-119	9145	9552	59	9611	11133	49	11182
1 Developmental (a+b)	9094	-132	8962	9324	9	9333	10839	-6	10833
(a) Social Services (1 to 10)	3790	31	3821	2955	6	2961	3396		3396
1 Education, Sports, Art and Culture	551		551	607		607	639		639
2. Medical and Public Health	752		752	706		706	938		938
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	2159		2159	1484		1484	1707		1707
5 Housing	281	31	312	103	6	109	77		77
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	14		14	5		5	20		20
8 Social Security and Welfare	33		33	50		50	15		15
9 Labour and Employment									
10 Others (α)									
(b) Economic Services (1 to 11)	5304	-163	5141	6369	3	6372	7443	-6	7437
1 Agriculture and Allied Activities (i to xii)	672	-163	509	655	3	658	715	-6	709
(i) Crop Husbandry	76		76	66		66	49	0	49
(ii) Soil and Water Conservation	392		392	399		399	488	0	488
(iii) Animal Husbandry	10	6	16	33	-3	30	23	7	30
(iv) Dairy Development		20	20						
(v) Fisheries	85		85	41		41		98	98
(vi) Forestry and Wild Life	16		16	16		16	7		7
(vii) Plantations	29		29	26		26	23		23
(viii) Food Storage and Warehousing		-189	-189		6	6		-111	-111
(ix) Agricultural Research and Education	-3		-3				5		5
(x) Co-operation	67		67	74		74	120		120
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development									
3 Special Area Programmes	76		76	64		64	67		67
<i>of which:</i> Hill Areas	76		76	64		64	67		67
4. Major and Medium Irrigation and Flood Control	1748		1748	2364		2364	2384		2384
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	710		710	947		947	914		914
7. Industry and Minerals (i to vii)	21		21	336		336	439		439
(i) Village and Small Industries	11		11	83		83	70		70
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	10		10	253		253	369		369
8. Transport (i+ii)	1860		1860	1833		1833	2718		2718

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

	GOA			1992-93			1991-92		
	1993-94			Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	1542		1542	1241		1241	1234		1234
(ii) Others (χ)	318		318	592		592	1484		1484
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	217		217	170		170	206		206
(i) Tourism	217		217	170		170	206		206
(ii) Others (δ)									
2 Non-Developmental (General Services)	170	13	183	228	50	278	294	55	349
II Discharge of Internal Debt + (1 to 5)		39	39		31	31			
1. Market Loans									
2. Loans from L.I.C.		37	37		29	29			
3. Loans from NABARD									
4. Loans from National Co-operative Development Corporation		2	2		2	2			
5. Others									
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre		3137	3137		1713	1713		1630	1630
IV Loans and Advances by State Governments (1 + 2)	88	371	459	53	471	524	255	385	640
1. Developmental Purposes (a+b)	88	306	394	53	414	467	255	321	576
(a) Social Services (1 to 4)	66	306	372	31	324	355	203	321	524
1 Education, Sports, Art and Culture									
2 Housing		1	1	1		1	122		122
3 Government Servants (Housing)		302	302		324	324		316	316
4 Others	66	3	69	30		30	81	5	86
(b) Economic Services (1 to 7)	22		22	22	90	112	52		52
1 Crop Husbandry	4		4	1		1	7		7
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	7		7	13		13	30		30
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries	2		2				1		1
8 Other Industries and Minerals				2		2			
9 Others	9		9	6	90	96	14		14
2. Non-Developmental Purposes (a+b)		65	65		57	57		64	64
(a) Government Servants (other than housing)		65	65		57	57		64	64
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-4155			-4670			-4982
B Remittances (net)									-822
C Surplus(+)/Deficit(-) on Revenue Account			3323			852			-945
D Overall Surplus(+)/Deficit(-) (A+B+C)			-832			-3818			-6749
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-894			1469			-228
(a) Opening Balance			1241			-228			
(b) Closing Balance			347			1241			-228
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)						-4208			-6521
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			62			-1079			

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

GOA

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	9982	2001	11983	9471	361	9832	7232	1292	8524
I Total Capital Outlay (1+2)	9730	200	9930	8175	68	8243	6999	275	7274
1 Developmental (a+b)	9520	200	9720	7795	68	7863	6691	274	6965
(a) Social Services (1 to 10)	2861	65	2926	2615	0	2615	2266	0	2266
1 Education, Sports, Art and Culture	474		474	468	0	468	465	0	465
2. Medical and Public Health	876		876	518	0	518	450	0	450
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation	1424		1424	1554	0	1554	1286	0	1286
5 Housing	44	65	109	75	0	75	65	0	65
6 Urban Development			0	0	0	0	0	0	0
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	13		13	0	0	0	0	0	0
8 Social Security and Welfare	5		5	0	0	0	0	0	0
9 Labour and Employment									
10 Others (α)	25		25	0	0	0	0	0	0
(b) Economic Services (1 to 11)	6659	135	6794	5180	68	5248	4425	274	4699
1 Agriculture and Allied Activities (i to xii)	768	135	903	531	68	599	452	273	725
(i) Crop Husbandry	49	0	49	53	0	53	61	0	61
(ii) Soil and Water Conservation	372	0	372	204	0	204	161	0	161
(iii) Animal Husbandry	20	4	24	15	0	15	21	-2	19
(iv) Dairy Development			0	-2	0	-2	2	-1	1
(v) Fisheries	115		115	86	0	86	56	0	56
(vi) Forestry and Wild Life	12		12	19	0	19	16	0	16
(vii) Plantations	59		59	74	0	74	52	0	52
(viii) Food Storage and Warehousing		131	131	0	68	68	0	276	276
(ix) Agricultural Research and Education	15		15	11	0	11	2	0	2
(x) Co-operation	126		126	71	0	71	81	0	81
(xi) Food and Nutrition			0	0	0	0	0	0	0
(xii) Others (β)			0	0	0	0	0	0	0
2 Rural Development			0	50	0	50	0	0	0
3 Special Area Programmes	66		66	58	0	58	26	0	26
<i>of which: Hill Areas</i>	66		66	58	0	58	26	0	26
4. Major and Medium Irrigation and Flood Control	2453		2453	1786	0	1786	1674	0	1674
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	818		818	737	0	737	704	0	704
7. Industry and Minerals (i to vii)	699		699	556	0	556	443	0	443
(i) Village and Small Industries	80		80	92	0	92	24	0	24
(ii) Iron and Steel Industries			0	0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries			0	0	0	0	0	0	0
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	619		619	464	0	464	419	0	419
8. Transport (i+ii)	1692		1692	1321	0	1321	987	1	988

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

GOA

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	1167		1167	1164	0	1164	790	1	791
(ii) Others (χ)	525		525	157	0	157	197	0	197
9. Communications			0	0	0	0	0	0	0
10. Science, Technology and Environment			0	0	0	0	0	0	0
11. General Economic Services (i + ii)	163		163	141	0	141	139	0	139
(i) Tourism	163		163	141	0	141	139	0	139
(ii) Others (δ)			0	0	0	0	0	0	0
2 Non-Developmental (General Services)	210		210	380	0	380	308	1	309
II Discharge of Internal Debt + (1 to 5)			0	0	0	0	0	0	0
1. Market Loans			0	0	0	0	0	0	0
2. Loans from L.I.C.			0	0	0	0	0	0	0
3. Loans from NABARD			0	0	0	0	0	0	0
4. Loans from National Co-operative Development Corporation			0	0	0	0	0	0	0
5. Others			0	0	0	0	0	0	0
<i>of which: Land Compensation Bonds</i>			0	0	0	0	0	0	0
III Repayment of Loans to the Centre		1464	1464	1109	1	1110	0	782	782
IV Loans and Advances by State Governments (1 + 2)	252	337	589	187	292	479	233	235	468
1. Developmental Purposes (a+b)	252	263	515	187	222	409	233	143	376
(a) Social Services (1 to 4)	194	263	457	139	222	361	177	143	320
1 Education, Sports, Art and Culture									
2 Housing	194	7	201	113	2	115	45	6	51
3 Government Servants (Housing)		256	256	0	210	210	0	122	122
4 Others			0	26	10	36	132	15	147
(b) Economic Services (1 to 7)	58		58	48	0	48	56	0	56
1 Crop Husbandry	6		6	5	0	5	1	0	1
2 Soil and Water Conservation			0	0	0	0	0	0	0
3 Food Storage and Warehousing									
4 Co-operation	17		17	13	0	13	15	0	15
5 Major and Medium Irrigation									
6 Power Projects			0	0	0	0	0	0	0
7 Village and Small Industries	8		8	1	0	1	7	0	7
8 Other Industries and Minerals			0	0	0	0	0	0	0
9 Others	27		27	29	0	29	33	0	33
2. Non-Developmental Purposes (a+b)		74	74	0	70	70	0	92	92
(a) Government Servants (other than housing)		74	74	0	70	70	0	92	92
(b) Miscellaneous				0	0	0	0	0	0
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			3144			2268			-3603
B Remittances (net)			-332			-260			-1240
C Surplus(+)/Deficit(-) on Revenue Account			715			-1118			1204
D Overall Surplus(+)/Deficit(-) (A+B+C)			3527			890			-3639
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-7			119			80
(a) Opening Balance			7			-112			-192
(b) Closing Balance						7			-112
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			3534			771			-3719
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

GOA

(Rs. lakh)

	1987-88			1986-87		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	8883	95	8978	5693	2601	8294
I Total Capital Outlay (1+2)	6275	-100	6175	5542	264	5806
1 Developmental (a+b)	5199	-102	5097	5372	259	5631
(a) Social Services (1 to 10)	1761	0	1761	1713	0	1713
1 Education, Sports, Art and Culture	365	0	365	410	0	410
2. Medical and Public Health	298	0	298	260	0	260
<i>of which:</i> Public Health						
3 Family Welfare						
4 Water Supply and Sanitation	1009	0	1009	922	0	922
5 Housing	89	0	89	121	0	121
6 Urban Development	0	0	0	0	0	0
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0
8 Social Security and Welfare	0	0	0	0	0	0
9 Labour and Employment						
10 Others (α)	0	0	0	0	0	0
(b) Economic Services (1 to 11)	3438	-102	3336	3659	259	3918
1 Agriculture and Allied Activities (i to xii)	385	-105	280	464	257	721
(i) Crop Husbandry	32	0	32	41	0	41
(ii) Soil and Water Conservation	154	0	154	182	0	182
(iii) Animal Husbandry	27	1	28	32	4	36
(iv) Dairy Development	1	0	1	0	41	41
(v) Fisheries	49	0	49	15	0	15
(vi) Forestry and Wild Life	13	0	13	13	0	13
(vii) Plantations	41	0	41	55	0	55
(viii) Food Storage and Warehousing	0	-106	-106	0	212	212
(ix) Agricultural Research and Education	36	0	36	63	0	63
(x) Co-operation	32	0	32	63	0	63
(xi) Food and Nutrition						
(xii) Others (β)	0	0	0	0	0	0
2 Rural Development	0	0	0	0	0	0
3 Special Area Programmes	13	0	13	20	0	20
<i>of which:</i> Hill Areas	13	0	13	20	0	20
4. Major and Medium Irrigation and Flood Control	1129	0	1129	1068	0	1068
5. Water and Power Development						
(i) Multipurpose River Projects						
(ii) Irrigation, Navigation, etc.						
(iii) Others						
6. Energy	538	0	538	668	0	668
7. Industry and Minerals (i to vii)	292	0	292	275	0	275
(i) Village and Small Industries	82	0	82	46	0	46
(ii) Iron and Steel Industries	0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries	0	0	0	0	0	0
(iv) Industrial Research and Development						
(v) Machinery and Engineering Industries						
(vi) Consumer Industries						
(vii) Others **	210	0	210	229	0	229
8. Transport (i+ii)	968	3	971	1022	2	1024

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

GOA

(Rs. lakh)

	1987-88			1986-87		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	748	3	751	743	2	745
(ii) Others (χ)	220	0	220	279	0	279
9. Communications	0	0	0	0	0	0
10. Science, Technology and Environment	0	0	0	0	0	0
11. General Economic Services (i + ii)	113	0	113	142	0	142
(i) Tourism	113	0	113	142	0	142
(ii) Others (δ)	0	0	0	0	0	0
2 Non-Developmental (General Services)	1076	2	1078	170	5	175
II Discharge of Internal Debt + (1 to 5)	0	0	0	0	0	0
1. Market Loans	0	0	0	0	0	0
2. Loans from L.I.C.	0	0	0	0	0	0
3. Loans from NABARD	0	0	0	0	0	0
4. Loans from National Co-operative Development Corporation	0	0	0	0	0	0
5. Others	0	0	0	0	0	0
<i>of which: Land Compensation Bonds</i>	0	0	0	0	0	0
III Repayment of Loans to the Centre	2421	0	2421	0	2123	2123
IV Loans and Advances by State Governments (1 + 2)	187	195	382	151	214	365
1. Developmental Purposes (a+b)	187	114	301	151	94	245
(a) Social Services (1 to 4)	141	114	255	106	94	200
1 Education, Sports, Art and Culture						
2 Housing	42	4	46	69	13	82
3 Government Servants (Housing)	0	98	98	0	66	66
4 Others	99	12	111	37	15	52
(b) Economic Services (1 to 7)	46	0	46	45	0	45
1 Crop Husbandry	3	0	3	4	0	4
2 Soil and Water Conservation	0	0	0	0	0	0
3 Food Storage and Warehousing						
4 Co-operation	11	0	11	12	0	12
5 Major and Medium Irrigation						
6 Power Projects	0	0	0	0	0	0
7 Village and Small Industries	4	0	4	5	0	5
8 Other Industries and Minerals	0	0	0	0	0	0
9 Others	28	0	28	24	0	24
2. Non-Developmental Purposes (a+b)	0	81	81	0	120	120
(a) Government Servants (other than housing)	0	81	81	0	120	120
(b) Miscellaneous	0	0	0	0	0	0
V Appropriation for Contingency Fund						
A Surplus(+)/Deficit(-) on Capital Account			9183			440
B Remittances (net)			1792			85
C Surplus(+)/Deficit(-) on Revenue Account			-749			-108
D Overall Surplus(+)/Deficit(-) (A+B+C)			-10226			417
Financing of Surplus(+)/Deficit(-)						
E. Increase(+)/Decrease(-) in Cash Balances			-217			417
(a) Opening Balance			0			1100
(b) Closing Balance			-217			1517
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			10443			0
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			0			0