

Annexure I: Revenue Receipts of Individual States
GUJARAT

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
Total Revenues (I + II)	1869495	1782098	1573859	1390034	1274274	1112539	966804	854405	780639	703001	591108	466255
I Tax Revenues (A+B)	1201742	1099017	1062057	982677	925738	816555	724045	646213	572149	492481	426964	320091
A States own Tax Revenue (1 to 3)	1034513	949772	904682	816173	761578	659106	606595	532287	474286	394172	345655	289344
1 Taxes on Income (i+ii)	12680	9500	10480	8305	7533	6194	4827	4565	4424	4439	4063	3893
i) Agricultural Income Tax												0
ii) Taxes on Professions, Trades, Callings and Employment	12680	9500	10480	8305	7533	6194	4827	4565	4424	4439	4063	3893
2 Taxes on Property and Capital Transactions (i to iv)	68150	65150	62039	63990	57911	48696	48744	43353	33199	27035	23084	20383
i) Land Revenue	13000	10000	8153	11663	7198	7513	8758	7748	6075	5916	4600	3661
ii) Stamps and Registration Fees	55000	55000	53742	52238	50623	41101	39913	35549	27068	21077	18456	16694
iii) Urban Immovable Property Tax	150	150	144	89	90	82	73	56	56	42	28	28
iv) Surcharge on Cash Crops												
3 Taxes on Commodities and Services (i to viii)	953683	875122	832163	743878	696134	604216	553024	484369	436663	362698	318508	265068
i) Sales Tax (a to g)	660000	600000	594273	513447	479584	440239	402569	359336	318599	277103	230058	201053
a) State Sales Tax	386800	372300	373632	309070	304993	271343	254220	229275	200237	176244	145673	128656
b) Central Sales Tax	130000	110000	105166	95681	74988	67793	59715	55526	51645	46030	41713	35829
c) Sales Tax on Motor Spirit and Lubricants	141500	114500	112750	101426	98284	98215	75550	61042	51094	44907	34566	30420
d) Surcharge on Sales Tax			1345	4621		8	53	42	279	154	1065	0
e) Receipts of Turnover Tax					1	1912	12864	13310	15082	9641	6728	6115
f) Purchase Tax on Sugar Cane										0	0	0
g) Other Receipts	1700	3200	1380	2649	1318	968	167	141	262	127	313	33
ii) State Excise	5040	4500	4037	3202	2725	2435	2432	2136	2108	1842	1485	1308
iii) Taxes on Vehicles	78400	68000	62728	60171	46021	39599	33394	30569	20817	17469	14502	11301
iv) Taxes on Goods and Passengers	15000	15000	2603	8888	6214	3826	9619	10730	6540	11744	12156	7555
v) Taxes and Duties on Electricity	173543	167622	152100	140163	144717	102354	90060	69558	79121	46553	54419	37633
vi) Entertainment Tax	6000	6000	5300	6740	6271	5951	5898	0	4100	3601	2936	3264
vii) Surcharge and Cess on Sugar Cane	0											0
viii) Other Taxes and Duties	15700	14000	11122	11267	10602	9812	9052	12040	5378	4386	2952	2954
B Share in Central Taxes (1 to 3)	167229	149245	157375	166504	164160	157449	117450	113926	97863	98309	81309	30747
1 Income Tax		0	0	66967	63949	80158	50360	45798	38947	39548	27595	11636
2 Estate Duty				0			0	0	0	0	0	0
3 Union Excise Duties				99537	100211	77291	67090	68128	58916	58761	53714	19111
II Non-Tax Revenue (C + D)	667753	683081	511802	407357	348536	295984	242759	208192	208490	210520	164144	146164
C States own Non-Tax Revenue (1 to 6)	427940	408567	334915	291927	276649	222097	157274	160117	148811	139878	115797	113512
1 Interest Receipts (I to vi)	175000	167772	192982	176454	159269	120721	81614	85562	82169	77753	43837	50249
(i) Departmental Commercial Undertakings			0									
(ii) Public Sector Undertakings												
(iii) Cultivators												
(iv) Local Bodies												
(v) Cooperative Societies												
(vi) Others												
2 Dividends and Profits	3000	3000	2607	2703	2238	1449	2277	3400	1408	2126	5676	965
(i) Public Undertakings												
(ii) Other Investments												
3 General Services	78803	78627	22343	20729	36541	25439	10876	11344	7547	5334	5170	5367
of which: State Lotteries	0	0							0	0		0
4 Social Services (i to viii)	16454	23204	24235	11998	10579	9974	7740	6914	6210	6993	5300	6134
i) Education, Sports, Art and Culture	4396	3925	3830	3228	3090	2329	2082	1973	1538	1809	1613	1380

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(Rs. lakh)

Items	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Revenues (I + II)	337927	360124	323569	280647	215972	190248	176946	156514	134929	115946	102499
I Tax Revenues (A+B)	268009	258842	226882	188619	138742	135412	128621	110576	97420	86872	72069
A States own Tax Revenue (1 to 3)	239983	215973	187101	152557	126421	107500	98002	87905	76303	66062	53102
1 Taxes on Income (i+ii)	3806	4474	3043	2668	2151	1861	1597	1313	1089	915	793
i) Agricultural Income Tax	0	0	0	0	0	0					
ii) Taxes on Professions, Trades, Callings and Employment	3806	4474	3043	2668	2151	1861	1597	1313	1089	915	793
2 Taxes on Property and Capital Transactions (i to iv)	15966	14100	11218	8665	7416	6488	6131	5656	5260	5270	4284
i) Land Revenue	3419	3062	2562	1883	2114	1725	1702	1622	1362	1452	1292
ii) Stamps and Registration Fees	12526	11014	8639	6769	5284	4738	4387	3988	3840	3769	2948
iii) Urban Immovable Property Tax	21	24	17	13	18	25	42	46	58	49	44
iv) Surcharge on Cash Crops											
3 Taxes on Commodities and Services (i to viii)	220211	197399	172840	141224	116854	99151	90274	80936	69954	59877	48025
i) Sales Tax (a to g)	173998	153457	129462	102036	86450	69069	60943	55487	50401	46241	35385
a) State Sales Tax	113125	105778	81895	80100	64205	46779	42003	37763	34941	31892	23714
b) Central Sales Tax	30976	27518	30478	19916	17477	14509	12324	11301	11112	10519	9240
c) Sales Tax on Motor Spirit and Lubricants	25137	16778	14417	1828	4765	7771	6616	6423	4348	3830	2431
d) Surcharge on Sales Tax	0	0	0	0	0	0					
e) Receipts of Turnover Tax	4788	2975	1614	0	0	0					
f) Purchase Tax on Sugar Cane											
g) Other Receipts	-28	408	1058	192	3	10					
ii) State Excise	1200	1329	1050	845	647	567	455	526	491	396	345
iii) Taxes on Vehicles	9575	8709	7016	10189	5340	4137	3908	3546	3117	2647	2226
iv) Taxes on Goods and Passengers	10551	9335	10094	8827	5392	5881	6719	8446	5390	1614	3401
v) Taxes and Duties on Electricity	18739	18097	18961	13388	11392	11831	10820	8045	6241	5127	3622
vi) Entertainment Tax	3124	3541	3491	3780	3777	4010	4071	3812	3221	2831	2125
vii) Surcharge and Cess on Sugar Cane											
viii) Other Taxes and Duties	3024	2931	2766	2159	3856	3656	3358	1074	1093	1021	921
B Share in Central Taxes (1 to 3)	28026	42869	39781	36062	12321	27912	30619	22671	21117	20810	18967
1 Income Tax	9636	15835	12122	11369	3594	8138	7369	6044	6728	6088	5995
2 Estate Duty	0	0	7	33	38	72	185	137	240	306	66
3 Union Excise Duties	18390	27034	27652	24660	8689	19702	23065	16490	14149	14416	12906
II Non-Tax Revenue (C + D)	69918	101282	96687	92028	77230	54836	48325	45938	37509	29074	30430
C States own Non-Tax Revenue (1 to 6)	40336	81210	57290	45487	55703	32718	33195	29215	24511	18845	18556
1 Interest Receipts (I to vi)	7982	47201	28715	20863	24125	17780	18947	15456	12767	7751	9477
(i) Departmental Commercial Undertakings							12403	10842	7963	5978	4670
(ii) Public Sector Undertakings							1766	3693	3581	747	3883
(iii) Cultivators							123	34	112	50	42
(iv) Local Bodies							61	101	118	54	92
(v) Cooperative Societies							49	79	235	255	175
(vi) Others							4545	707	758	667	615
2 Dividends and Profits	546	584	1100	884	918	738	598	553	285	219	360
(i) Public Undertakings							436	1	7	1	10
(ii) Other Investments							162	552	278	218	350
3 General Services	4491	3635	3621	2832	3164	2721	3129	2747	2125	1637	1292
of which: State Lotteries	0	0	0	30	483	619	1041	1079	676	270	0
4 Social Services (i to viii)	4569	4107	4576	3944	6373	3078	2446	2918	3048	2121	2050
i) Education, Sports, Art and Culture	1161	1016									

Annexure I: Revenue Receipts of Individual States
GUJARAT

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
ii) Medical, Public Health and Family Welfare	6057	5488	4959	4171	3918	4628	2557	2841	2774	3240	2075	3145
of which: Public Health	0						109	56				
Family Welfare							43	51				
iii) Housing	1139	800	1071	1133	642	491	439	329	311	298	263	255
iv) Urban Development	850	750	729	627	521	543	501	443	189	479	150	144
v) Labour and Employment	1349	1800	1140	581	613	557	506	457	433	422	377	292
vi) Social Security and Welfare	314	280	278	234	283	272	412	230	210	195	171	286
vii) Water Supply and Sanitation	67	50	44	52	57	102	146	63		0		
viii) Others	2282	10111	12184	1972	1455	1052	1097	578	755	550	651	632
5 Fiscal Services	5	5	3	3	3	3	1	11	13	55	6	4
6 Economic Services (i to ix)	154678	135959	92745	80040	68019	64511	54766	52886	51464	47617	55808	50793
i) Crop Husbandry	825	825	660	981	398	632	400	428	406	389		296
ii) Animal Husbandry	325	240	298	248	283	212	195	147	151	137		169
iii) Fisheries	260	260	211	257	243	370	233	189	198	196		107
iv) Forestry and Wildlife	2479	2000	1848	2207	1603	1967	1565	1472	1675	1523		1777
v) Plantations				0						0	0	0
vi) Co-operation	1435	1350	1248	1226	999	1392	840	732	724	796		683
vii) Other Agricultural Programmes	9	8	42	8	7	6	9	13	10	6		7
viii) Major and Medium Irrigation Projects	28560	20000	13658	11068	13210	9129	3753	3722	4259	3099		2277
ix) Minor Irrigations	300	300	232	274	268	292	330	381	345	213		178
x) Power	22	20	6446	6803	16	266	12	23	8	18	0	9
xi) Petroleum	1	1	1	1	1	1	1	1	1	1	0	1
xii) Village and Small Industries	80	45	42	75	44	163	40	287	51	88	93	134
xiii) Industries	112135	102901	62141	53388	47296	46414	44542	42882	41139	38301	47953	42142
xiv) Ports and Light Houses	3848	3838	2067	0	0					0	0	
xv) Road Transport	1	5	1	1	2	18	1	16	8	6	3	15
xvi) Tourism	2	1	1	1				1				4
xvii) Royalty on Minerals and Mineral Concession Fees	0											
xviii) Dairy Development												
ixx) Others	4396	4165	3849	3502	3649	3649	2845	2592	2489	2844	7759	2994
D Grants from the Centre (1 to 5)	239813	274514	176887	115430	71887	73887	85485	48075	59679	70642	48347	32652
1 State Plan Schemes	165732	181217	69533	57447	32663	22124	33503	16566	23859	20309	18472	21160
of which: Advance release of Plan Assistance for Natural Calamities												
2 Central Plan Schemes				0					6375	3187	0	1457
3 Centrally Sponsored Schemes	57878	57923	22989	30340	22261	25714	19724		33089	43422	19420	9374
4 NEC/Special Plan Scheme											0	
5 Non-Plan Grants (a to c)	16203	35374	82403	26074	15539	23366	32258	13069	2731	6911	10455	2118
a) Statutory Grants	2336	11246	1433	2927	3455	2519	21240	2622	857	1005	857	491
b) Grants for Relief on account of Natural Calamities				0			10470			1594	6398	0
c) Others	13867	24128	80970	23147	12084	20847	548	10447	1874	4312	3200	1627

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(Rs. lakh)

Items	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
ii) Medical, Public Health and Family Welfare	2107	1850									
of which: Public Health											
Family Welfare											
iii) Housing	254	254									
iv) Urban Development	132	142									
v) Labour and Employment	321	181									
vi) Social Security and Welfare	135	111									
vii) Water Supply and Sanitation											
viii) Others	459	553									
5 Fiscal Services	1	0	0	0	0	0	0	0	0	0	3
6 Economic Services (i to ix)	22747	25683	19278	16964	21123	8401	8075	7541	6286	7117	5374
i) Crop Husbandry	523	249	185	362	116	178	352	229	126	147	197
ii) Animal Husbandry	146	136	-9	96	78	71	66	60	74	57	56
iii) Fisheries	71	40	39	32	37	47	37	55	39	44	24
iv) Forestry and Wildlife	1342	1589	1168	1532	1642	1844	1705	1465	870	897	600
v) Plantations	0	0	0	0	0	0					
vi) Co-operation	524	490	459	370	395	370	342	265	187	164	134
vii) Other Agricultural Programmes	139	65	10	25	326	2					
viii) Major and Medium Irrigation Projects	2001	1705	1690	1369	1470	732	79	89	71	37	60
ix) Minor Irrigations	152	219	245	146	299	65	830	856	750	748	563
x) Power	8	7	7	3	0	0					
xi) Petroleum	1	1	1	0	0	0					
xii) Village and Small Industries	36	14	26	19	46	74					
xiii) Industries	15761	18662	13401	11077 #	15065	3630	77	84	203	91	66
xiv) Ports and Light Houses	0	0	2	1	1	5					
xv) Road Transport	1	13	2	11	9	21	13	3	3	1	4
xvi) Tourism	0	0	2	0	0	0					
xvii) Royalty on Minerals and Mineral Concession Fees							3203	3218	2633	2736	1897
xviii) Dairy Development							45	45	45	95	74
ixx) Others	2042	2493	2050	1921	1639	1362	1326	1172	1285	2100	1699
D Grants from the Centre (1 to 5)	29582	20072	39397	46541	21527	22118	15130	16723	12998	10229	11874
1 State Plan Schemes	10424	9507	17699	24324	13608	5621	5151	5291	3864	2952	3555
of which: Advance release of Plan Assistance for Natural Calamities											
2 Central Plan Schemes	0	1438	3830	1438	0						
3 Centrally Sponsored Schemes	16415	10451	20387	16487	6030	8471	6593	6520	2675	4298	3134
4 NEC/Special Plan Scheme											
5 Non-Plan Grants (a to c)	2743	114	1311	5730	1889	2529	437	3296	5940	421	3287
a) Statutory Grants	2743	10	1026	5622	0	0					
b) Grants for Relief on account of Natural Calamities	0	0	0	0	0	1438			3563	0	2894
c) Others	0	104	285	108	1889	1091	437	3296	2377	421	393

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
GUJARAT**

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01			1999-00		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	307142	2109364	2E+06	289330	2325298	2614628	300118	1903964	2204082	267996	1483714	1751710
I Developmental Expenditure (A+B)	299423	1289048	2E+06	281395	1582636	1864031	292915	1291687	1584602	263713	907718	1171431
A Social Services (1 to 12)	160651	712766	873417	151345	833448	984793	147238	624410	771648	129155	493780	622935
1. Education, Sports, Art and Culture	32982	350037	383019	40982	343483	384465	29410	337826	367236	26804	312491	339295
2. Medical and Public Health	17715	59089	76804	15669	57930	73599	15897	60201	76098	13603	65411	79014
<i>of which: Public Health</i>			0			0			0			0
3. Family Welfare	865	13755	14620	849	13988	14837	920	12357	13277	1179	11120	12299
4. Water Supply and Sanitation	10289	9837	20126	9477	9578	19055	11980	6681	18661	12156	7213	19369
5. Housing	27329	7630	34959	17844	8174	26018	22574	8060	30634	13277	7060	20337
6. Urban Development	10379	26332	36711	18963	25108	44071	11798	8872	20670	14343	8953	23296
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	32308	18170	50478	26395	16670	43065	26759	15977	42736	27597	13861	41458
8. Labour and Labour Welfare	10178	8293	18471	4346	7474	11820	4590	7531	12121	3392	7437	10829
9. Social Security and Welfare	4602	10057	14659	4386	9569	13955	7600	9057	16657	3901	8414	12315
10. Nutrition	12950	10174	23124	11423	7390	18813	14413	6759	21172	12054	4874	16928
11. Relief on account of Natural Calamities		195619	195619		330337	330337		147608	147608	0	43801	43801
12. Others*	1054	3773	4827	1011	3747	4758	1297	3481	4778	849	3145	3994
B Economic Services (1 to 9)	138772	576282	715054	130050	749188	879238	145677	667277	812954	134558	413938	548496
1. Agriculture and Allied Activities (i to xv)	37942	46772	84714	45802	53921	99723	22806	48058	70864	23098	44220	67318
(i) Crop Husbandry	25227	14110	39337	34924	19034	53958	8096	15119	23215	10355	10466	20821
(ii) Soil and Water Conservation	3415	1531	4946	3121	3403	6524	6690	2109	8799	4700	3264	7964
(iii) Animal Husbandry	1956	5835	7791	1706	5904	7610	2113	6152	8265	1814	6257	8071
(iv) Dairy Development	103	45	148	78	45	123	93	45	138	198	45	243
(v) Fisheries	961	943	1904	900	1471	2371	1329	1386	2715	1083	1531	2614
(vi) Forestry and Wild Life	2903	11247	14150	2176	11425	13601	1546	10491	12037	1479	10043	11522
(vii) Plantations			0			0			0	0	0	0
(viii) Food Storage and Warehousing	45	1161	1206	3	1166	1169	11	1186	1197	30	1249	1279
(ix) Agricultural Research and Education	1899	8636	10535	1679	8432	10111	1593	8205	9798	1768	7502	9270
(x) Agricultural Finance Institutions			0			0			0	0	0	0
(xi) Co-operation	1428	3145	4573	1210	2926	4136	1330	3247	4577	1670	3747	5417
(xii) Area Development									0			
(xiii) Food and Nutrition									0			
<i>of which: Food Subsidy</i>									0			
(xiv) Community Development									0			
(xv) Other Agricultural Programmes	5	119	124	5	115	120	5	118	123	1	116	117
2. Rural Development	40744	27646	68390	34113	33442	67555	52810	23263	76073	41852	14656	56508
3. Special Area Programmes	455	2300	2755	366	2378	2744	388	2414	2802	379	2115	2494
4. Irrigation and Flood Control	12278	189330	201608	8123	177021	185144	15346	179538	194884	18084	159316	177400
<i>of which: (i) Major and Medium Irrigation</i>	234	181811	182045	307	169446	169753	825	172075	172900	1241	151379	152620
(ii) Minor Irrigation	11144	598	11742	6993	6741	13734	13107	6482	19589	14926	6357	21283
(iii) Flood Control and Drainage	302	213254	213556	268	457	725	340	392	732	490	663	1153
(iv) Water and Power Development Services			0			0			0			
5. Energy	9927	213254	223181	4519	367843	372362	6949	347816	354765	7558	131042	138600
<i>of which: Power</i>	9831	213254	223085	4404	367843	372247	6860	347816	354676	7447	131042	138489
6. Industry and Minerals (i to iv)	26081	27498	53579	28136	35340	63476	24988	3570	28558	21268	3180	24448

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
GUJARAT**

(Rs. lakh)

	1998-99			1997-98			1996-97			1995-96		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	215010	1345606	1560616	149975	1064339	1E+06	114567	911377	1025944	113400	763209	876609
I Developmental Expenditure (A+B)	213116	865465	1078581	148270	693376	841646	113371	578118	691489	112496	500855	613351
A Social Services (1 to 12)	96707	446960	543667	76236	347754	423990	51550	290692	342242	45788	267174	312962
1. Education, Sports, Art and Culture	16378	296085	312463	13920	215044	228964	9586	195404	204990	5474	181643	187117
2. Medical and Public Health	13623	58147	71770	12307	40469	52776	6801	37278	44079	4942	34233	39175
<i>of which: Public Health</i>				0	0	0	0	0	0	0	0	0
3. Family Welfare	1233	11056	12289	1214	8574	9788	104	7494	7598	182	7430	7612
4. Water Supply and Sanitation	10018	9320	19338	7160	8838	15998	3123	6522	9645	3938	6303	10241
5. Housing	9377	7889	17266	3893	6842	10735	2199	6943	9142	3510	6279	9789
6. Urban Development	10100	7687	17787	6392	6549	12941	2306	5893	8199	2549	4428	6977
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	20692	14998	35690	16732	11886	28618	14148	10547	24695	11941	9787	21728
8. Labour and Labour Welfare	2172	7547	9719	2193	5627	7820	2995	4247	7242	2293	4092	6385
9. Social Security and Welfare	1471	8845	10316	722	6605	7327	926	4454	5380	724	3998	4722
10. Nutrition	10911	5024	15935	11106	4608	15714	8700	4386	13086	9765	3713	13478
11. Relief on account of Natural Calamities	0	17163	17163	0	30243	30243	0	5373	5373	0	3296	3296
12. Others*	732	3199	3931	597	2469	3066	662	2151	2813	470	1972	2442
B Economic Services (1 to 9)	116409	418505	534914	72034	345622	417656	61821	287426	349247	66708	233681	300389
1. Agriculture and Allied Activities (i to xv)	12725	44127	56852	11368	34352	45720	9997	32749	42746	9048	29454	38502
(i) Crop Husbandry	3531	12185	15716	3448	10530	13978	3297	9738	13035	2639	9605	12244
(ii) Soil and Water Conservation	3276	2842	6118	2903	1744	4647	2769	1454	4223	2792	819	3611
(iii) Animal Husbandry	1216	5741	6957	1057	4519	5576	907	4217	5124	979	3894	4873
(iv) Dairy Development	66	32	98	88	347	435	92	279	371	100	185	285
(v) Fisheries	1042	1572	2614	727	1366	2093	507	1166	1673	474	1016	1490
(vi) Forestry and Wild Life	1185	9960	11145	1002	7931	8933	696	6837	7533	625	6570	7195
(vii) Plantations				0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	13	1352	1365	12	885	897	16	808	824	15	742	757
(ix) Agricultural Research and Education	1365	6733	8098	1196	4651	5847	1184	4648	5832	893	3926	4819
(x) Agricultural Finance Institutions	0			0	0	0	0	0	0	0	0	0
(xi) Co-operation	1026	3577	4603	930	2286	3216	526	3520	4046	528	2618	3146
(xii) Area Development				0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition				0	0	0	0	0	0	0	0	0
<i>of which: Food Subsidy</i>				0	0	0	0	0	0	0	0	0
(xiv) Community Development				0	0	0	0	0	0	0	0	0
(xv) Other Agricultural Programmes	5	133	138	5	93	98	3	82	85	3	79	82
2. Rural Development	44814	16447	61261	28977	13600	42577	25468	11543	37011	21756	13489	35245
3. Special Area Programmes	599	2066	2665	369	1740	2109	324	2015	2339	339	1938	2277
4. Irrigation and Flood Control	13681	138376	152057	11022	103782	114804	7350	89506	96856	8818	79527	88345
<i>of which: (i) Major and Medium Irrigation</i>	774	130322	131096	1110	97041	98151	873	82594	83467	782	72392	73174
(ii) Minor Irrigation	10765	6261	17026	8177	5251	13428	5075	5486	10561	6620	5733	12353
(iii) Flood Control and Drainage	568	642	1210	532	564	1096	205	525	730	159	505	664
(iv) Water and Power Development Services				0	0	0	0	0	0	0	0	0
5. Energy	6579	158103	164682	1832	134919	136751	629	99992	100621	935	68067	69002
<i>of which: Power</i>	6494	158023	164517	1741	134919	136660	466	9992	10458	737	67938	68675
6. Industry and Minerals (i to iv)	20017	3373	23390	10273	3139	13412	10338	2458	12796	13276	2652	15928

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
GUJARAT**

(Rs. lakh)

	1994-95			1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	82545	671877	754422	66236	627143	693379	148248	472842	621090	97164	426656	523820
I Developmental Expenditure (A+B)	81608	440564	522172	65476	431258	496734	147838	293900	441738	96266	281201	377467
A Social Services (1 to 12)	37387	225235	262622	33547	199742	233289	29674	171005	200679	20401	169415	189816
1. Education, Sports, Art and Culture	4253	151844	156097	3541	133379	136920	2782	110402	113184	3069	103737	106806
2. Medical and Public Health	4554	36766	41320	3702	31903	35605	3501	27872	31373	2598	25774	28372
<i>of which: Public Health</i>	0	0	0	0	0	0	0	0	0	0	0	0
3. Family Welfare	0	0	0	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	2574	5298	7872	2097	4777	6874	2070	7406	9476	1962	4943	6905
5. Housing	3234	5565	8799	2651	4395	7046	2361	5722	8083	1110	4252	5362
6. Urban Development	1112	3716	4828	918	3723	4641	2069	1531	3600	239	3315	3554
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	8645	9367	18012	8225	9347	17572	6539	9245	15784	4735	8258	12993
8. Labour and Labour Welfare	2287	3337	5624	2331	2986	5317	1438	3042	4480	1210	2942	4152
9. Social Security and Welfare	624	3502	4126	635	3327	3962	323	4099	4422	293	2680	2973
10. Nutrition	9802	3019	12821	9084	2549	11633	8238	2218	10456	4735	4285	9020
11. Relief on account of Natural Calamities	0	1251	1251	0	1828	1828	0	-2092	-2092	0	7771	7771
12. Others*	302	1570	1872	363	1528	1891	353	1560	1913	450	1458	1908
B Economic Services (1 to 9)	44221	215329	259550	31929	231516	263445	118164	122895	241059	75865	111786	187651
1. Agriculture and Allied Activities (i to xv)	6762	30101	36863	5320	40185	45505	5586	21319	26905	5796	20467	26263
(i) Crop Husbandry	1658	10080	11738	1529	11105	12634	1541	7346	8887	1753	6782	8535
(ii) Soil and Water Conservation	1465	2191	3656	741	2378	3119	839	2025	2864	1089	2265	3354
(iii) Animal Husbandry	700	3483	4183	597	2738	3335	534	2536	3070	516	2464	2980
(iv) Dairy Development	92	398	490	48	45	93	46	51	97	46	56	102
(v) Fisheries	486	829	1315	443	711	1154	447	660	1107	361	672	1033
(vi) Forestry and Wild Life	751	5410	6161	676	4564	5240	689	4066	4755	636	3789	4425
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	19	646	665	6	557	563	125	623	748	72	569	641
(ix) Agricultural Research and Education	983	3258	4241	795	2741	3536	836	2511	3347	824	2365	3189
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	603	3740	4343	480	15289	15769	520	1432	1952	472	1363	1835
(xii) Area Development	0	0	0	0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
<i>of which: Food Subsidy</i>	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	0	0	0	0	0	0	0	0	0	0	0	0
(xv) Other Agricultural Programmes	5	66	71	5	57	62	9	69	78	27	142	169
2. Rural Development	13789	17002	30791	10468	19681	30149	11985	15607	27592	11886	16841	28727
3. Special Area Programmes	298	1612	1910	193	1441	1634	256	1518	1774	202	1336	1538
4. Irrigation and Flood Control	7977	64134	72111	5160	57881	63041	5260	42723	47983	4731	38664	43395
<i>of which: (i) Major and Medium Irrigation</i>	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Minor Irrigation	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Flood Control and Drainage	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0	0	0	0
5. Energy	848	70406	71254	1227	80315	81542	86384	3	86387	43823	8	43831
<i>of which: Power</i>	422	70406	70828	827	80315	81142	86005	3	86008	43483	8	43491
6. Industry and Minerals (i to iv)	11383	2314	13697	6492	2247	8739	8209	1992	10201	8724	1840	10564

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
GUJARAT**

(Rs. lakh)

	1990-91			1989-90			1988-89			1987-88		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	68995	339197	408192	61664	311071	372735	63245	272995	336240	85037	224270	309307
I Developmental Expenditure (A+B)	68319	219006	287325	60570	205501	266071	62545	183059	245604	84375	153654	238029
A Social Services (1 to 12)	17715	142959	160674	23151	121343	144494	18701	109215	127916	22535	97427	119962
1. Education, Sports, Art and Culture	2070	89116	91186	4165	76265	80430	3356	65591	68947	2827	54623	57450
2. Medical and Public Health	2083	23025	25108	2593	21158	23751	2074	18722	20796	1719	15844	17563
<i>of which: Public Health</i>												
3. Family Welfare												
4. Water Supply and Sanitation	1556	3202	4758	3377	2077	5454	2744	1044	3788	7282	973	8255
5. Housing	1401	3807	5208	1605	2721	4326	848	2276	3124	410	2145	2555
6. Urban Development	212	2910	3122	175	2182	2357	87	2162	2249	67	2265	2332
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	4268	6483	10751	4781	4739	9520	3535	3642	7177	3111	2894	6005
8. Labour and Labour Welfare	938	2086	3024	707	3569	4276	656	4753	5409	980	3042	4022
9. Social Security and Welfare	222	2761	2983	164	1894	2058	146	1532	1678	122	1353	1475
10. Nutrition	4535	2073	6608	5377	1647	7024	5117	1652	6769	5862	1464	7326
11. Relief on account of Natural Calamities	0	6255	6255	0	3917	3917	0	6838	6838	0	12053	12053
12. Others*	430	1241	1671	207	1174	1381	138	1003	1141	155	771	926
B Economic Services (1 to 9)	50604	76047	126651	37419	84158	121577	43844	73844	117688	61840	56227	118067
1. Agriculture and Allied Activities (i to xv)	5254	19578	24832	4694	15404	20098	14868	12708	27576	12814	7827	20641
(i) Crop Husbandry	1553	9322	10875	963	7123	8086	809	6419	7228	2441	2250	4691
(ii) Soil and Water Conservation	1031	1850	2881	703	862	1565	1779	267	2046	1577	330	1907
(iii) Animal Husbandry	414	2142	2556	464	1926	2390	8713	1482	10195	5088	1299	6387
(iv) Dairy Development	45	50	95	33	49	82	35	49	84	21	72	93
(v) Fisheries	241	508	749	258	346	604	271	302	573	234	260	494
(vi) Forestry and Wild Life	627	1802	2429	589	1586	2175	1393	1259	2652	1089	934	2023
(vii) Plantations												
(viii) Food Storage and Warehousing	4	378	382	10	385	395	67	404	471	7	365	372
(ix) Agricultural Research and Education	611	2012	2623	732	1775	2507	537	1536	2073	510	1344	1854
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	719	1422	2141	939	1298	2237	1247	910	2157	1839	894	2733
(xii) Area Development												
(xiii) Food and Nutrition												
<i>of which: Food Subsidy</i>												
(xiv) Community Development												
(xv) Other Agricultural Programmes	9	92	101	3	54	57	17	80	97	8	79	87
2. Rural Development	10104	17017	27121	11906	6272	18178	7171	12235	19406	7398	10868	18266
3. Special Area Programmes	139	1117	1256	164	962	1126	165	852	1017	132	695	827
4. Irrigation and Flood Control	4024	7846	11870	3973	38178	42151	14369	31722	46091	26702	22956	49658
<i>of which: (i) Major and Medium Irrigation</i>												
(ii) Minor Irrigation												
(iii) Flood Control and Drainage												
(iv) Water and Power Development Services												
5. Energy	16166	0	16166	6365	31	6396	376	0	376	340	0	340
<i>of which: Power</i>	15931	0	15931	6238	28	6266	236	0	236	190	0	190
6. Industry and Minerals (i to iv)	10004	2203	12207	5970	1801	7771	3366	1644	5010	3558	1762	5320

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
GUJARAT

(Rs. lakh)

	1986-87			1985-86			1984-85			1983-84			Plan
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Total Expenditure (I+II+III+IV+V)	52105	194819	246924	29491	167748	197239	27725	142395	170120	26153	116458	142611	22756
I Developmental Expenditure (A+B)	51790	136085	187875	29252	118191	147443	27433	102181	129614	25894	83877	109771	22531
A Social Services (1 to 12)	16777	80603	97380	12141	74263	86404	9128	65574	74702	8069	52308	60377	6808
1. Education, Sports, Art and Culture	381	46495	46876	4804	42606	47410	967	40743	41710	848	28880	29728	634
2. Medical and Public Health	2344	13934	16278	351	11252	11603	2710	12201	14911	1939	10906	12845	2110
<i>of which: Public Health</i>							0	0	0	0	0	0	0
3. Family Welfare							0	0	0	0	0	0	0
4. Water Supply and Sanitation	5687	840	6527	2585	3031	5616	0	0	0	0	0	0	0
5. Housing	208	2266	2474	138	2442	2580	167	1799	1966	170	1556	1726	144
6. Urban Development	66	1367	1433	64	1250	1314	0	0	0	0	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	2649	2503	5152	0	0	0	0	0	0	0	0	0	0
8. Labour and Labour Welfare	631	3599	4230	1111	3831	4942	1073	2885	3958	817	1232	2049	635
9. Social Security and Welfare	79	1282	1361	2756	6581	9337	3997	4021	8018	3465	3785	7250	2936
10. Nutrition	4607	1023	5630	0	0	0	0	0	0	0	0	0	0
11. Relief on account of Natural Calamities	3	6581	6584	206	2485	2691	15	2008	2023	705	4333	5038	270
12. Others*	122	713	835	126	785	911	199	1917	2116	125	1616	1741	79
B Economic Services (1 to 9)	35013	55482	90495	17111	43928	61039	18305	36607	54912	17825	31569	49394	15723
1. Agriculture and Allied Activities (i to xv)	6748	6081	12829	8314	7316	15630	10770	10196	20966	9861	10134	19995	8396
(i) Crop Husbandry	2241	1492	3733	3126	3432	6558	2889	2568	5457	3089	3371	6460	2181
(ii) Soil and Water Conservation	757	74	831	750	52	802	617	47	664	567	25	592	363
(iii) Animal Husbandry	517	1100	1617	513	1144	1657	561	820	1381	501	692	1193	363
(iv) Dairy Development	15	47	62	32	71	103	24	65	89	28	63	91	15
(v) Fisheries	193	226	419	178	217	395	210	174	384	198	153	351	187
(vi) Forestry and Wild Life	1025	815	1840	428	714	1142	414	654	1068	318	493	811	245
(vii) Plantations					0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	54	241	295	300	220	520	0	0	0	0	0	0	0
(ix) Agricultural Research and Education	454	1187	1641	0	0	0	0	0	0	0	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	1490	830	2320	522	699	1221	538	669	1207	602	631	1233	509
(xii) Area Development							714	957	1671	372	1023	1395	294
(xiii) Food and Nutrition							0	211	211	0	207	207	0
<i>of which: Food Subsidy</i>							0	0	0	0	0	0	0
(xiv) Community Development							4803	4031	8834	4186	3476	7662	4239
(xv) Other Agricultural Programmes	2	69	71	2465	767	3232	0	0	0	0	0	0	0
2. Rural Development	4848	10101	14949	3235	5398	8633	0	0	0	0	0	0	0
3. Special Area Programmes	140	626	766	1266	113	1379	0	0	0	0	0	0	0
4. Irrigation and Flood Control	12758	26061	38819	757	18818	19575	2292	15922	18214	2385	14192	16577	2445
<i>of which: (i) Major and Medium Irrigation</i>							0	1332	1332	0	1509	1509	0
(ii) Minor Irrigation							1587	660	2247	1592	578	2170	1615
(iii) Flood Control and Drainage							274	8162	8436	349	6715	7064	426
(iv) Water and Power Development Services							431	5768	6199	444	5390	5834	404
5. Energy	380	180	560	173	0	173	74	0	74	273	0	273	80
<i>of which: Power</i>	177	179	356	0	0	0	74	0	74	273	0	273	80
6. Industry and Minerals (i to iv)	2941	1355	4296	1511	1599	3110	2482	1500	3982	2156	1204	3360	1845

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
GUJARAT**

(Rs. lakh)

	1982-83		1981-82			1980-81		
	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	105547	128303	20087	83828	103915	18831	71495	90326
I Developmental Expenditure (A+B)	76009	98540	19922	57992	77914	18704	47112	65816
A Social Services (1 to 12)	50243	57051	5545	36149	41694	4523	31457	35980
1. Education, Sports, Art and Culture	24075	24709	255	20195	20450	332	17703	18035
2. Medical and Public Health	8806	10916	1973	7526	9499	1289	6075	7364
<i>of which: Public Health</i>	0	0	0	0	0	0	0	0
3. Family Welfare	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	0	0	0	0	0	0	0	0
5. Housing	1711	1855	96	1176	1272	122	950	1072
6. Urban Development	0	0	0	0	0	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0	0	0
8. Labour and Labour Welfare	1088	1723	816	682	1498	53	285	338
9. Social Security and Welfare	3270	6206	2296	2875	5171	2037	2492	4529
10. Nutrition	0	0	0	0	0	0	0	0
11. Relief on account of Natural Calamities	9876	10146	10	2645	2655	602	2974	3576
12. Others*	1417	1496	99	1050	1149	88	978	1066
B Economic Services (1 to 9)	25766	41489	14377	21843	36220	14181	15655	29836
1. Agriculture and Allied Activities (i to xv)	7500	15896	8097	6387	14484	7244	6179	13423
(i) Crop Husbandry	2503	4684	2747	1883	4630	2486	1721	4207
(ii) Soil and Water Conservation	21	384	419	17	436	313	74	387
(iii) Animal Husbandry	613	976	318	565	883	362	535	897
(iv) Dairy Development	67	82	13	96	109	14	50	64
(v) Fisheries	127	314	118	116	234	106	103	209
(vi) Forestry and Wild Life	415	660	191	340	531	188	310	498
(vii) Plantations	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	0	0	0	0	0	0	0
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0
(xi) Co-operation	437	946	345	410	755	140	368	508
(xii) Area Development	628	922	226	575	801	157	494	651
(xiii) Food and Nutrition	149	149	0	140	140	0	358	358
<i>of which: Food Subsidy</i>	0	0	0	0	0	0	0	0
(xiv) Community Development	2540	6779	3720	2245	5965	3478	2166	5644
(xv) Other Agricultural Programmes	0	0	0	0	0	0	0	0
2. Rural Development	0	0	0	0	0	0	0	0
3. Special Area Programmes	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	11096	13541	1965	8640	10605	2220	6794	9014
<i>of which: (i) Major and Medium Irrigation</i>	1349	1349	0	1088	1088	0	942	942
(ii) Minor Irrigation	471	2086	1216	518	1734	1360	436	1796
(iii) Flood Control and Drainage	4973	5399	427	3581	4008	523	2522	3045
(iv) Water and Power Development Services	4303	4707	322	3453	3775	337	2894	3231
5. Energy	0	80	63	0	63	65	3	68
<i>of which: Power</i>	0	80	63	0	63	65	3	68
6. Industry and Minerals (i to iv)	917	2762	1653	909	2562	1320	665	1985

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
GUJARAT**

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01			1999-00		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Village and Small Industries	10052	2926	12978	11131	9287	20418	15240	1513	16753	13678	1466	15144
(ii) Industries@	16029	24568	40597	17005	26048	43053	9748	2054	11802	7590	1708	9298
(iii) Mines and Minerals		0	0			0			0			
(iv) Others**		4	4		5	5		3	3	0	6	6
7. Transport and Communications (i + iii)	7951	51924	59875	6204	61036	67240	19457	41247	60704	17972	41212	59184
(i) Roads and Bridges	7951	36156	44107	6204	45240	51444	19457	35717	55174	17972	36114	54086
(ii) Road and Water Transport Services												
(iii) Others@@		15768	15768		15796	15796		5530	5530	0	5098	5098
8. Science, Technology and Environment	444	26	470	359	26	385	395	27	422	1492	27	1519
9. General Economic Services (i to iv)	2950	17532	20482	2428	18181	20609	2538	21344	23882	2855	18170	21025
(i) Secretariat-Economic Services	540	2592	3132	264	2456	2720	271	2407	2678	56	2443	2499
(ii) Tourism	1713	1105	2818	1520	1818	3338	1865	70	1935	1873	81	1954
(iii) Civil Supplies	249	12467	12716	258	12325	12583	254	13642	13896	295	14094	14389
(iv) Others +	448	1368	1816	386	1582	1968	148	5225	5373	631	1552	2183
II Non-Developmental Expenditure (General Services) (A to F)	7719	810270	817989	7935	733325	741260	7203	607313	614516	4283	571025	575308
A Organs of State	35	20434	20469	32	13503	13535		11773	11773	0	15280	15280
B Fiscal Services (i to iii)	467	15584	16051	420	14799	15219	338	17645	17983	476	18425	18901
(i) Collection of Taxes and Duties	467	15299	15766	420	14501	14921	338	17305	17643	476	18054	18530
(ii) Transfers to Road Fund, Education Cess Fund, etc.			0			0			0		0	0
(iii) Other Fiscal Services		285	285		298	298		340	340		371	371
C Interest Payments and Servicing of Debt (1 + 2)	489995	489995		394	423455	423849	1076	312063	313139	784	280035	280819
1. Appropriation for Reduction or Avoidance of Debt			0			0			0		0	0
2. Interest Payments (i to iv)	489995	489995		394	423455	423849	1076	312063	313139	784	280035	280819
(i) Interest on Loans from the Centre	218391	218391			209996	209996		197328	197328		189361	189361
(ii) Interest on Internal Debt	203002	203002			153783	153783		53639	53639		42748	42748
of which: Interest on Market Loans		64558	64558		50830	50830		40859	40859		35059	35059
(iii) Interest on Small Savings, Provident Funds, etc	53300	53300			43446	43446		43478	43478		26163	26163
(iv) Others		15282	15282	394	16230	16624	1076	17618	18694	784	21763	22547
D Administrative Services (i to v)	7217	112090	119307	7089	115115	122204	5789	104157	109946	3023	101967	104990
(i) Secretariat-General Services	5570	4332	9902	5380	8187	13567	5035	3932	8967	521	3604	4125
(ii) District Administration	229	6569	6798	194	6270	6464	142	6257	6399	132	6131	6263
(iii) Police	1318	70516	71834	1279	70249	71528	145	70321	70466	125	69003	69128
(iv) Public Works	1	13935	13936	1	14364	14365		8038	8038	0	8175	8175
(v) Others ++	99	16738	16837	235	16045	16280	467	15609	16076	2245	15054	17299
E Pensions	143531	143531			151771	151771		143859	143859	0	150651	150651
F Miscellaneous General Services		28636	28636		14682	14682		17816	17816	0	4667	4667
of which: Payment on account of State Lotteries			0			0			0	0	0	0
III Grants-in-aid and Contributions			0			0			0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		10046	10046		9337	9337		4964	4964	0	4971	4971
V Reserve with Finance Department										0	0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
GUJARAT**

(Rs. lakh)

	1998-99			1997-98			1996-97			1995-96		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Village and Small Industries	17458	1552	19010	9504	1149	10653	9214	1190	10404	12135	1215	13350
(ii) Industries@	2559	1814	4373	769	1985	2754	1124	1264	2388	1141	1433	2574
(iii) Mines and Minerals				0	0	0	0	0	0	0	0	0
(iv) Others**		7	7	0	5	5	0	4	4	0	4	4
7. Transport and Communications (i + iii)	16115	44054	60169	6735	43236	49971	7049	36505	43554	4300	35401	39701
(i) Roads and Bridges	16115	38122	54237	6735	38385	45120	7049	27758	34807	4300	25634	29934
(ii) Road and Water Transport Services				0	0	0	0	0	0	0	0	0
(iii) Others@@	0	5932	5932	0	4851	4851	0	8747	8747	0	9767	9767
8. Science, Technology and Environment	284	26	310	239	17	256	95	15	110	54	14	68
9. General Economic Services (i to iv)	1595	11933	13528	1219	10837	12056	571	12643	13214	8182	3139	11321
(i) Secretariat-Economic Services	34	2487	2521	18	1804	1822	12	1490	1502	14	1390	1404
(ii) Tourism	794	110	904	393	87	480	351	63	414	199	46	245
(iii) Civil Supplies	186	7461	7647	308	7174	7482	67	9889	9956	7810	579	8389
(iv) Others +	581	1875	2456	500	1772	2272	141	1201	1342	159	1124	1283
II Non-Developmental Expenditure (General Services) (A to F)	1894	475037	476931	1705	365707	367412	1196	328628	329824	904	258343	259247
A Organs of State	0	11714	11714	0	12834	12834	0	10079	10079	0	8662	8662
B Fiscal Services (i to iii)	626	14522	15148	280	10463	10743	267	9025	9292	243	8328	8571
(i) Collection of Taxes and Duties	626	13853	14479	280	9882	10162	267	8559	8826	243	8105	8348
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	669	669	0	581	581	0	466	466	0	223	223
C Interest Payments and Servicing of Debt (1 + 2)	745	225447	226192	1130	187286	188416	690	160306	160996	369	132438	132807
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	745	225447	226192	1130	187286	188416	690	160306	160996	369	132438	132807
(i) Interest on Loans from the Centre	155	162247	162402	0	124422	124422	0	105595	105595	0	90023	90023
(ii) Interest on Internal Debt	0	32943	32943	0	27217	27217	0	22316	22316	0	14333	14333
of which: Interest on Market Loans	0	26778	26778	0	22700	22700	0	19191	19191	0	12221	12221
(iii) Interest on Small Savings, Provident Funds, etc	0	30103	30103	0	16808	16808	0	30222	30222	0	12984	12984
(iv) Others	590	154	744	1130	18839	19969	690	2173	2863	369	15098	15467
D Administrative Services (i to v)	523	97413	97936	295	78824	79119	239	65672	65911	292	62995	63287
(i) Secretariat-General Services	50	4140	4190	0	3388	3388	0	2028	2028	0	1926	1926
(ii) District Administration	94	6464	6558	41	4723	4764	13	3787	3800	38	3542	3580
(iii) Police	100	63672	63772	110	50769	50879	111	44245	44356	195	40926	41121
(iv) Public Works	0	7837	7837	0	7983	7983	0	5341	5341	3	6912	6915
(v) Others ++	279	15300	15579	144	11961	12105	115	10271	10386	56	9689	9745
E Pensions	0	123711	123711	0	76229	76229	0	60935	60935	0	45774	45774
F Miscellaneous General Services	0	2230	2230	0	71	71	0	22611	22611	0	146	146
of which: Payment on account of State Lotteries	0			0	0	0	0	0	0	0	0	0
III Grants-in-aid and Contributions	0	0		0	0		0	0		0	0	
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	5104	5104	0	5256	5256	0	4631	4631	0	4011	4011
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
GUJARAT**

(Rs. lakh)

	1994-95			1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Village and Small Industries	10193	1348	11541	5988	1362	7350	7264	1145	8409	8054	1065	9119
(ii) Industries@	1191	963	2154	469	882	1351	885	844	1729	607	775	1382
(iii) Mines and Minerals	0	0	0	0	0	0	0	0	0			
(iv) Others**	0	3	3	35	3	38	60	3	63	63	0	63
7. Transport and Communications (i + iii)	2691	25609	28300	2617	26224	28841	149	35941	36090	301	27863	28164
(i) Roads and Bridges	2691	25410	28101	2617	20887	23504	149	30344	30493	301	25417	25718
(ii) Road and Water Transport Services	0	0	0	0	0	0	0	0	0			
(iii) Others@@	0	199	199	0	5337	5337	0	5597	5597	0	2446	2446
8. Science, Technology and Environment	58	12	70	66	11	77	23	10	33	13	10	23
9. General Economic Services (i to iv)	415	4139	4554	386	3531	3917	312	3782	4094	389	4757	5146
(i) Secretariat-Economic Services	9	1168	1177	-2	1040	1038	6	1000	1006	17	1011	1028
(ii) Tourism	190	53	243	149	78	227	63	26	89	64	101	165
(iii) Civil Supplies	38	1930	1968	38	1496	1534	33	1898	1931	34	2786	2820
(iv) Others +	178	988	1166	201	917	1118	210	858	1068	274	859	1133
II Non-Developmental Expenditure (General Services) (A to F)	937	227829	228766	760	193307	194067	410	176265	176675	898	143402	144300
A Organs of State	0	9219	9219	0	4367	4367	0	4257	4257	0	4227	4227
B Fiscal Services (i to iii)	281	7130	7411	140	7002	7142	128	9458	9586	166	6160	6326
(i) Collection of Taxes and Duties	281	6855	7136	140	6032	6172	128	5739	5867	166	5569	5735
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0			
(iii) Other Fiscal Services	0	275	275	0	970	970	0	3719	3719	0	591	591
C Interest Payments and Servicing of Debt (1 + 2)	359	118733	119092	330	104266	104596	132	92751	92883	402	71275	71677
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0			
2. Interest Payments (i to iv)	359	118733	119092	330	104266	104596	132	92751	92883	402	71275	71677
(i) Interest on Loans from the Centre	0	79683	79683	0	71674	71674	0	64141	64141	0	49385	49385
(ii) Interest on Internal Debt	0	14086	14086	0	11754	11754	0	11429	11429	0	8271	8271
of which: Interest on Market Loans	0	11982	11982	0	9086	9086	0	8501	8501	0	5648	5648
(iii) Interest on Small Savings, Provident Funds, etc	0	11334	11334	7	19495	19502	0	8505	8505	4	12447	12451
(iv) Others	359	13630	13989	323	1343	1666	132	8676	8808	398	1172	1570
D Administrative Services (i to v)	297	54551	54848	290	47842	48132	150	43644	43794	330	38421	38751
(i) Secretariat-General Services	0	1688	1688	0	1500	1500	0	1399	1399	0	1258	1258
(ii) District Administration	29	3256	3285	2	2676	2678	14	2505	2519	43	2457	2500
(iii) Police	155	36583	36738	179	31418	31597	16	28190	28206	165	24298	24463
(iv) Public Works	0	4269	4269	-12	3561	3549	0	3852	3852	0	3203	3203
(v) Others ++	113	8755	8868	121	8687	8808	120	7698	7818	122	7205	7327
E Pensions	0	38117	38117	0	29781	29781	0	26068	26068	0	23279	23279
F Miscellaneous General Services	0	79	79	0	49	49	0	87	87	0	40	40
of which: Payment on account of State Lotteries	0	0	0	0	0	0	0	0	0	0	0	0
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0			
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	3484	3484	0	2578	2578	0	2677	2677	0	2053	2053
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0		0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
GUJARAT**

(Rs. lakh)

	1990-91			1989-90			1988-89			1987-88		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Village and Small Industries	9469	1317	10786	5397	1042	6439	2321	589	2910	3056	658	3714
(ii) Industries@	475	886	1361	514	759	1273	1043	1055	2098	502	1104	1606
(iii) Mines and Minerals												
(iv) Others**	60	0	60	59	0	59	2	0	2	0	0	0
7. Transport and Communications (i + iii)	2462	26098	28560	2433	20035	22468	3368	11473	14841	10744	8892	19636
(i) Roads and Bridges	2462	20635	23097	2398	18303	20701	3368	9404	12772	10744	8833	19577
(ii) Road and Water Transport Services												
(iii) Others@@	0	5463	5463	35	1732	1767	0	2069	2069	0	59	59
8. Science, Technology and Environment	17	7	24	64	5	69	10	3	13	5	1	6
9. General Economic Services (i to iv)	2434	2181	4615	1850	1470	3320	151	3207	3358	147	3226	3373
(i) Secretariat-Economic Services	13	833	846	33	769	802	27	647	674	30	648	678
(ii) Tourism	61	51	112	60	27	87	55	44	99	42	42	84
(iii) Civil Supplies	1929	138	2067	1642	115	1757	7	1997	2004	3	2043	2046
(iv) Others +	431	1159	1590	115	559	674	62	519	581	72	493	565
II Non-Developmental Expenditure (General Services) (A to F)	676	118291	118967	1094	104020	105114	700	88490	89190	662	69146	69808
A Organs of State	0	2895	2895	0	3861	3861	0	2540	2540	0	2023	2023
B Fiscal Services (i to iii)	151	4795	4946	414	3972	4386	367	3526	3893	264	3101	3365
(i) Collection of Taxes and Duties	151	4555	4706	414	3747	4161	367	3344	3711	264	2941	3205
(ii) Transfers to Road Fund, Education Cess Fund, etc.										0	0	0
(iii) Other Fiscal Services	0	240	240	0	225	225	0	182	182	0	160	160
C Interest Payments and Servicing of Debt (1 + 2)	270	52876	53146	479	46520	46999	210	38966	39176	237	30816	31053
1. Appropriation for Reduction or Avoidance of Debt				0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	270	52876	53146	479	46520	46999	210	38966	39176	237	30816	31053
(i) Interest on Loans from the Centre	0	39595	39595	0	31011	31011	0	26900	26900	0	19523	19523
(ii) Interest on Internal Debt	0	5712	5712	0	4900	4900	0	3476	3476	0	3856	3856
of which: Interest on Market Loans	0	4316	4316	0	4038	4038	0	2394	2394	0	3149	3149
(iii) Interest on Small Savings, Provident Funds, etc	0	7049	7049	0	5558	5558	0	7857	7857	0	3711	3711
(iv) Others	270	520	790	479	5051	5530	210	733	943	237	3726	3963
D Administrative Services (i to v)	255	37374	37629	201	32369	32570	123	27221	27344	161	23416	23577
(i) Secretariat-General Services	0	1025	1025	0	962	962	0	781	781	0	693	693
(ii) District Administration	12	1916	1928	0	1653	1653	0	1553	1553	0	1401	1401
(iii) Police	130	21254	21384	159	19142	19301	99	18225	18324	150	15627	15777
(iv) Public Works	8	6718	6726	10	4867	4877	7	2213	2220	1	1792	1793
(v) Others ++	105	6461	6566	32	5745	5777	17	4449	4466	10	3903	3913
E Pensions	0	20351	20351	0	17298	17298	0	16237	16237	0	9790	9790
F Miscellaneous General Services												
of which: Payment on account of State Lotteries	0	0	0	0	0	0	0	0	0	0	51	51
III Grants-in-aid and Contributions												
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	1900	1900	0	1550	1550	0	1446	1446	0	1470	1470
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
GUJARAT**

(Rs. lakh)

	1986-87			1985-86			1984-85			1983-84			Plan
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
(i) Village and Small Industries	2672	494	3166	1322	404	1726	2226	343	2569	1945	274	2219	1696
(ii) Industries@	269	861	1130	140	1056	1196	169	1036	1205	132	828	960	90
(iii) Mines and Minerals							87	121	208	79	102	181	59
(iv) Others**	0	0	0	49	139	188	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	7075	8743	15818	1579	9351	10930	2288	7772	10060	2833	4996	7829	2603
(i) Roads and Bridges	7075	8686	15761	1579	9312	10891	2288	7693	9981	2833	4938	7771	2601
(ii) Road and Water Transport Services							0	55	55	0	30	30	0
(iii) Others@@	0	57	57	0	39	39	0	24	24	0	28	28	2
8. Science, Technology and Environment	0	1	1	0	0	0	0	0	0	0	0	0	0
9. General Economic Services (i to iv)	123	2334	2457	276	1333	1609	399	1217	1616	317	1043	1360	354
(i) Secretariat-Economic Services	18	415	433	24	348	372	0	0	0	0	0	0	0
(ii) Tourism	49	58	107	49	21	70	20	23	43	20	17	37	47
(iii) Civil Supplies	3	1431	1434	0	0	0	0	0	0	0	0	0	0
(iv) Others +	53	430	483	203	964	1167	379	1194	1573	297	1026	1323	307
II Non-Developmental Expenditure (General Services) (A to F)	315	57275	57590	239	48273	48512	292	39320	39612	259	31776	32035	225
A Organs of State	0	1652	1652	0	1630	1630	0	1838	1838	0	1349	1349	0
B Fiscal Services (i to iii)	206	2548	2754	225	2356	2581	248	2202	2450	220	1953	2173	193
(i) Collection of Taxes and Duties	206	2451	2657	0	76	76	248	2136	2384	220	1878	2098	193
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	7	150	157	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	97	97	218	2130	2348	0	66	66	0	75	75	0
C Interest Payments and Servicing of Debt (1 + 2)	0	24462	24462	0	18756	18756	18	14617	14635	13	11718	11731	10
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	24462	24462	0	18756	18756	18	14617	14635	13	11718	11731	10
(i) Interest on Loans from the Centre	0	15516	15516	0	10829	10829	0	8816	8816	0	6441	6441	0
(ii) Interest on Internal Debt	0	2734	2734	0	3140	3140	0	2182	2182	0	2261	2261	0
of which: Interest on Market Loans	0	2136	2136	0	2140	2140	0	1064	1064	0	1707	1707	0
(iii) Interest on Small Savings, Provident Funds, etc	0	3246	3246	0	2633	2633	0	2238	2238	0	1461	1461	0
(iv) Others	0	2966	2966	0	2154	2154	18	1381	1399	13	1555	1568	10
D Administrative Services (i to v)	109	20456	20565	14	18697	18711	26	14924	14950	26	12299	12325	22
(i) Secretariat-General Services	0	589	589	0	560	560	0	497	497	0	428	428	0
(ii) District Administration	0	1170	1170	0	1120	1120	0	1051	1051	0	925	925	0
(iii) Police	80	13639	13719	0	12270	12270	0	9890	9890	0	8547	8547	0
(iv) Public Works	7	1355	1362	4	1151	1155	9	632	641	10	59	69	14
(v) Others ++	22	3703	3725	10	3596	3606	17	2854	2871	16	2340	2356	8
E Pensions	0	8157	8157	0	6834	6834	0	5739	5739	0	4457	4457	0
F Miscellaneous General Services							0	0	0	0	0	0	0
of which: Payment on account of State Lotteries	0	406	406	0	487	487	0	761	761	0	675	675	0
III Grants-in-aid and Contributions							0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	1459	1459	0	1284	1284	0	894	894	0	805	805	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
GUJARAT**

(Rs. lakh)

	1982-83		1981-82			1980-81		
	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Village and Small Industries	249	1945	1483	229	1712	1211	185	1396
(ii) Industries@	581	671	109	600	709	52	413	465
(iii) Mines and Minerals	87	146	61	80	141	57	67	124
(iv) Others**	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	5363	7966	2332	5062	7394	3120	1231	4351
(i) Roads and Bridges	5213	7814	2300	4191	6491	3096	468	3564
(ii) Road and Water Transport Services	42	42	0	31	31	0	28	28
(iii) Others@@	108	110	32	840	872	24	735	759
8. Science, Technology and Environment	0	0	0	0	0	0	0	0
9. General Economic Services (i to iv)	890	1244	267	845	1112	212	783	995
(i) Secretariat-Economic Services	0	0	0	0	0	0	0	0
(ii) Tourism	71	118	22	48	70	9	31	40
(iii) Civil Supplies	0	0	0	0	0	0	0	0
(iv) Others +	819	1126	245	797	1042	203	752	955
II Non-Developmental Expenditure (General Services) (A to F)	28754	28979	165	25110	25275	127	23810	23937
A Organs of State	969	969	0	832	832	0	927	927
B Fiscal Services (i to iii)	1630	1823	158	1428	1586	117	4103	4220
(i) Collection of Taxes and Duties	1575	1768	158	1389	1547	117	1164	1281
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	2905	2905
(iii) Other Fiscal Services	55	55	0	39	39	0	34	34
C Interest Payments and Servicing of Debt (1 + 2)	9967	9977	0	8172	8172	0	6856	6856
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	9967	9977	0	8172	8172	0	6856	6856
(i) Interest on Loans from the Centre	5296	5296	0	4146	4146	0	3658	3658
(ii) Interest on Internal Debt	2357	2357	0	2023	2023	0	1615	1615
of which: Interest on Market Loans	1517	1517	0	1360	1360	0	1289	1289
(iii) Interest on Small Savings, Provident Funds, etc	1278	1278	0	1109	1109	0	986	986
(iv) Others	1036	1046	0	894	894	0	597	597
D Administrative Services (i to v)	11701	11723	7	11665	11672	10	9703	9713
(i) Secretariat-General Services	357	357	0	303	303	0	257	257
(ii) District Administration	777	777	0	694	694	0	633	633
(iii) Police	7029	7029	0	6215	6215	0	5501	5501
(iv) Public Works	1462	1476	2	2336	2338	6	1584	1590
(v) Others ++	2076	2084	5	2117	2122	4	1728	1732
E Pensions	4487	4487	0	3013	3013	0	2221	2221
F Miscellaneous General Services	0	0	0	0	0	0	0	0
of which: Payment on account of State Lotteries	488	488	0	130	130	0	0	0
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	784	784	0	726	726	0	573	573
V Reserve with Finance Department	0	0	0	0	0	0	0	0

	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
Total Receipts (I to XIV)	1017443	1152263	1118145	738525	621156	383826	276192	254467	191487	160625	189219
I External Debt											
II Internal Debt* (1 to 7)	576711	581783	500105	81477	72246	50752	40677	31177	25349	27683	26476
1. Market Loans	58922	57919	55926	58005	58442	34369	28161	25600	20945	13767	13158
2. Loans from L.I.C.	8732		5183		5361	3455	3499	1503	1188	920	837
3. Loans from S.B.I. and other Banks (net)											
4. Loans from National Agricultural Credit Fund of RBI				110	305	-8614	7811	2300			154
5. Loans from National Co-operative Dev. Corprn.	717	794	1488	1861	1646	1203	1097	1060	445	278	816
6. Special Securities Issued to NSSF (b)	400000	400000	390248								
7. Others (a)	108340	123070	47260	21501	6492	20339	109	714	2771	12718	11511
<i>of which: Land Compensation and other Bonds</i>					3	2	9	6	14	11	10
III Loans and Advances from the Centre (1 to 6)	352101	319556	202289	127750	284151	202140	143743	130820	96855	79726	84897
1. State Plan Schemes	339694	298188	146506	126748	68906	59867	69692	29511	33615	30804	37539
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>											
2. Central Plan Schemes									556		
3. Centrally Sponsored Schemes	12307	12268	428	942	951	445	433	308		1464	900
4. Non-Plan (i to iii)			355	60	214294	141828	73618	101001	62684	47458	40458
(i) Share of Small Savings					214176	141814	73524	100487	62627	46649	38432
(ii) Relief for Natural Calamities											
(iii) Others			355	60	118	14	94	514	57	809	2026
5. Ways and Means Advances from Centre	100	9100	55000								6000
6. Loans for Special Schemes											
IV Special Securities Issued to NSSF (b)				230387							
V Recovery of Loans and Advances (1 to 13)	14001	209575	222662	14598	26659	12932	19641	20287	11973	45567	43997
1. Housing	450	445	425	326	471	455	420	389	310	421	278
2. Urban Development	600	600	560	734	971	1163	1863	2341	159	135	162
3. Crop Husbandry	6	10	5	9	708	311	30	135	726	1084	863
4. Food Storage and Warehousing	75	75	63	73		78	22	18	19	8	-4437
5. Co-operation	2000	600	1951	1587	2064	1493	1466	2351	413	179	831
6. Minor Irrigation					1				3	1	
7. Power Projects	100	197430	209501	1541	5531	534	428	435	377	32348	40951
8. Village and Small Industries	140	50	141	46	1377	127		128	96	71	32
9. Industries and Minerals	65	65	68	67	2014	1765	309	991	1139	2829	1734
10. Road Transport											
11. Government Servants, etc (c)	4500	4200	4368	3922	3219	2703	2206	1757	1686	1080	1230
12. Miscellaneous Loans											
13. Others (d)	6065	6100	5580	6293	10303	4303	12897	11742	7045	7411	2353
VI Inter-state Settlement (net)		199				-135				-28	75
VII Contingency Fund (net)			-9549	746	3698	12733	-941	-1893	272	-503	628
VIII Small Savings, Provident Funds etc (net) (1+2)	28246	26000	33824	42663	47933	19451	16521	15890	14201	12413	12470
1. State Provident Funds	20000	20000	28563	37747	42943	14762	12389	12045	10412	8947	10020

	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Receipts (I to XIV)	225881	213661	132860	125750	115700	123039	71211	61240	63420	66541	40086	34500
I External Debt												
II Internal Debt* (1 to 7)	21034	11543	11320	11037	8368	6530	7007	6677	4522	3869	4002	3290
1. Market Loans	9773	8430	9959	9243	6913	5720	6243	5804	3723	2840	3216	2606
2. Loans from L.I.C.	1457	0	681	678	1026	0	431	390	324	445	245	166
3. Loans from S.B.I. and other Banks (net)	0	0	0	0	0	0	0					
4. Loans from National Agricultural Credit Fund of RBI	0	271	202	11	7	0	21	31		20	23	34
5. Loans from National Co-operative Dev. Corprn.	729	117	314	639	281	484	0	241	181	231	242	166
6. Special Securities Issued to NSSF (b)												
7. Others (a)	9075	2725	164	466	141	326	312	211	294	333	276	318
of which: Land Compensation and other Bonds	2	1075	14	23	1	3	6					
III Loans and Advances from the Centre (1 to 6)	81108	88325	80026	75440	74618	57745	46420	31997	29023	28237 #	21986	16350
1. State Plan Schemes	13572	18144	20439	22971	28787	23029	12577	11920	9294	12129	7309	6764
of which: Advance release of Plan Assistance for Natural Calamities	0	-6269	0	8023	0	0						
2. Central Plan Schemes	0	0	0	0	0	0	142	435	213	95	238	112
3. Centrally Sponsored Schemes	0	104	271	244	3544	768	188	136	184	146	177	73
4. Non-Plan (i to iii)	35454	70077	59316	52115	39384	31010	29576	19506	17332	12067	9562	7401
(i) Share of Small Savings	34709	58906	58185	50828	32891	27319	27251	18432	16258	10667	8513	6557
(ii) Relief for Natural Calamities	0	0	0	0	0	0	0					
(iii) Others	745 #	11171	1131	1287	6493	3691	2325	1074	1074	1400	1049	844
5. Ways and Means Advances from Centre	32082	0	0	110	2903	2938	3937		2000	3800	4700	2000
6. Loans for Special Schemes	0											
IV Special Securities Issued to NSSF (b)												
V Recovery of Loans and Advances (1 to 13)	9602	12061	7944	17271	10025	7678	4412	5180	5419	6775	5425	3748
1. Housing	263	198	245	247	207	189	228	159	182	196	169	181
2. Urban Development	78	69	79	42	110	123	52					
3. Crop Husbandry	1714	4693	1015	2493	2865	2035	0	1218	1231	1641	962	564
4. Food Storage and Warehousing	4	1	2	4457	180	3	0					
5. Co-operation	580	704	624	411	792	329	318	610	268	229	375	668
6. Minor Irrigation	0	0	0	0	0	0	28	126	44	22	25	47
7. Power Projects	156	38	1034	190	302	283	65	76	76	76	176	-10
8. Village and Small Industries	46	49	49	80	45	65	67					
9. Industries and Minerals	1381	292	362	4755	1519	254	374		6		300	10
10. Road Transport	2816	1976	3	290	3	3	3					
11. Government Servants, etc (c)	1080	911	1816	1717	1524	1434	1223	1294	1217	1122	1102	997
12. Miscellaneous Loans								706	753	583	351	198
13. Others (d)	1484	3130	2715	2589	2478	2960	2054	991	1642	2906	1965	1093
VI Inter-state Settlement (net)	0	3	101	135	-68	67	0	34	-1	67		
VII Contingency Fund (net)	122	127	3238	8	1304	1599	-2680	1725	780	-1493	1221	-1223
VIII Small Savings, Provident Funds etc (net) (1+2)	9181	7797	7179	7024	5617	3815	4267	4723	3494	2819	1663	1496
1. State Provident Funds	6950	5761	5757	5789	4539	2815	3290	3817	2704	1932	1201	1185

	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
2. Others	8246	6000	5261	4916	4990	4689	4132	3845	3789	3466	2450
IX Reserve Funds (net) (1 to 5)	11065	5000	16259	20349	5290	14999	-8249	109	-9258	-9216	-6210
1. Depreciation/Renewal Reserve Funds			37	-29	24	-2	45				
2. Sinking Funds	65	65		66	218	53	37	71	53	26	53
3. Famine Relief Fund								-1105	-9553	-2482	-6375
4. State Roads and Bridges Funds											
5. Others	11000	4935	16222	20312	5048	14948	-8331	1143	242	-6760	112
X Deposits and Advances (net) (1 to 4)	35319	10000	148143	224784	106621	68669	59560	44734	53659	31349	37643
1. Civil Deposits	20319	2387	56791	191467	57178	43058	31690	14223	16794	15504	7555
2. Deposits of Local Funds			19150	26187	19704	32175	9165	14648	18682	4623	852
3. Civil Advances			-7	-95	79	-21	56	21	-43	-13	-13
4. Others	15000	7613	72209	7225	29660	-6543	18649	15842	18226	11235	29249
XI Suspense and Miscellaneous (net) (1+2) (e)			-3912	-2855	67945	-9472	8524	12659	-4010	-36777	-10660
1. Suspense			-64912	-12174	68068	-14258	12368	9999	-6778	-27753	-6390
2. Others			61000	9319	-123	4786	-3844	2660	2768	-9024	-4270
XII Appropriation to Contingency Fund (net)						-15000					
XIII Miscellaneous Capital Receipts		150	2235	1561	103	17156		6			2248
of which: Disinvestment											
XIV Remittances (net)			6089	-2935	6510	9601	-3284	678	2446	10411	-2345

	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
2. Others	2231	2036	1422	1235	1078	1000	977	906	790	887	462	311
IX Reserve Funds (net) (1 to 5)	-893	10141	15142	4519	4260	5007	675	1886	-1486	4562	4707	2733
1. Depreciation/Renewal Reserve Funds	0	0	0	0	0	0	15	8	15	13	53	20
2. Sinking Funds	45	48	55	66	61	57	-1890	416	118	752	1349	786
3. Famine Relief Fund	-1643	697	3422	1225	875	1979	1347	0	0	0	0	0
4. State Roads and Bridges Funds								0	-1085	1085	-390	390
5. Others	705	9396	11665	3228	3324	2971	1203	1462	-534	2712	3695	1537
X Deposits and Advances (net) (1 to 4)	17718	9791	8494	11496	12603	9864	10617	7382	6940	8087	1250	5185
1. Civil Deposits	1257	3292	-4321	1476	4691	4972	4144	6886	5401	7224	3397	3537
2. Deposits of Local Funds	753	490	6306	259	2622	1186	3535	447	697	362	-2579	1524
3. Civil Advances	-125	81	-31	35	-192	6	183	20	25	7		3
4. Others	15833	5928	6540	9726	5482	3700	2755	29	817	494	432	121
XI Suspense and Miscellaneous (net) (1+2) (e)	79522	73873	1416	-1209	-1027	30734	493	136	8229	7618	-396	-4079
1. Suspense	79861	69113	1333	-882	-2839	29286	-2940	-1738	9204	4954	-985	-5077
2. Others	-339	4760	83	-327	1812	1448	3433	1874	-975	2664	589	998
XII Appropriation to Contingency Fund (net)	0	0	-2000	0	0	0	0	1500	6500	6000		7000
XIII Miscellaneous Capital Receipts	8487	0	0	29	0	0	0				228	
<i>of which:</i> Disinvestment												
XIV Remittances (net)												

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
GUJARAT

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	358064	147900	505964	266009	138041	404050	358310	155069	513379
I Total Capital Outlay (1+2)	340000	15473	355473	261707	22466	284173	286164	13320	299484
1 Developmental (a+b)	335143	12822	347965	259164	19980	279144	283024	12465	295489
(a) Social Services (1 to 10)	191564	6936	198500	165880	9883	175763	94162	10841	105003
1 Education, Sports, Art and Culture	1155	196	1351	1079	144	1223	1006	235	1241
2. Medical and Public Health	1841		1841	2065		2065	2517		2517
<i>of which:</i> Public Health									
3 Family Welfare	30		30						
4 Water Supply and Sanitation	46185	101	46286	33555	371	33926	81197	10433	91630
5 Housing	6266	6440	12706	2593	9310	11903	6690	171	6861
6 Urban Development	1723	-5	1718	1523	-5	1518	1621		1621
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	1075	203	1278	1069	62	1131	967		967
8 Social Security and Welfare	247	1	248	64	1	65	46	1	47
9 Labour and Employment									
10 Others (α)	133042		133042	123932		123932	118	1	119
(b) Economic Services (1 to 11)	143579	5886	149465	93284	10097	103381	188862	1624	190486
1 Agriculture and Allied Activities (i to xii)	15351	593	15944	13775	1474	15249	19135	919	20054
(i) Crop Husbandry	55		55	58		58	114		114
(ii) Soil and Water Conservation	499	85	584	49	70	119	607	133	740
(iii) Animal Husbandry	20		20	5		5	14		14
(iv) Dairy Development									
(v) Fisheries	105		105	26		26	29		29
(vi) Forestry and Wild Life	13835	497	14332	13060	964	14024	18669	683	19352
(vii) Plantations									
(viii) Food Storage and Warehousing	152	5	157	121	434	555	-36	103	67
(ix) Agricultural Research and Education									
(x) Co-operation	632	6	638	406	6	412	-170		-170
(xi) Food and Nutrition									
(xii) Others (β)	53		53	50		50	-92		-92
2 Rural Development									
3 Special Area Programmes	70		70	82		82	133		133
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control	70558		70558	55835		55835	115176		115176
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	845		845	500		500	2990		2990
7. Industry and Minerals (i to vii)	5676		5676	4158		4158	12175	65	12240
(i) Village and Small Industries	117		117	107		107	232		232
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	5559		5559	4051		4051	11943	65	12008
8. Transport (i+ii)	51000	5289	56289	18859	8473	27332	39233	640	39873
(i) Roads and Bridges	48224	5164	53388	16396	7888	24284	34570	408	34978

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
GUJARAT**

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	2776	125	2901	2463	585	3048	4663	232	4895
9. Communications									
10. Science, Technology and Environment	50		50	70		70	1		1
11. General Economic Services (i + ii)	29	4	33	5	150	155	19		19
(i) Tourism	10		10						
(ii) Others (δ)	19	4	23	5	150	155	19		19
2 Non-Developmental (General Services)	4857	2651	7508	2543	2486	5029	3140	855	3995
II Discharge of Internal Debt + (1 to 5)		25668	25668		21503	21503		13554	13554
1. Market Loans		7118	7118		6054	6054		3667	3667
2. Loans from L.I.C.		1328	1328		1331	1331		1087	1087
3. Loans from NABARD		278	278		260	260		1604	1604
4. Loans from National Co-operative Development Corporation		1601	1601		1741	1741		1456	1456
5. Others		15343	15343		12117	12117		5740	5740
<i>of which:</i> Land Compensation Bonds		2	2		2	2		1	1
III Repayment of Loans to the Centre		72633	72633		74267	74267		108624	108624
IV Loans and Advances by State Governments (1 + 2)	18064	34126	52190	4302	19805	24107	72146	19571	91717
1. Developmental Purposes (a+b)	18064	21797	39861	4302	7707	12009	72146	12069	84215
(a) Social Services (1 to 4)	350	4695	5045	208	3852	4060	4332	9670	14002
1 Education, Sports, Art and Culture									
2 Housing	25		25				1131	7	1138
3 Government Servants (Housing)		4563	4563		3720	3720		7320	7320
4 Others	325	132	457	208	132	340	3201	2343	5544
(b) Economic Services (1 to 7)	17714	17102	34816	4094	3855	7949	67814	2399	70213
1 Crop Husbandry							264		264
2 Soil and Water Conservation	1		1	11	89	100		127	127
3 Food Storage and Warehousing	33	5	38	65	3000	3065		90	90
4 Co-operation	690	547	1237	616	618	1234	529	1355	1884
5 Major and Medium Irrigation									
6 Power Projects	16835	16500	33335	1133		1133	57751		57751
7 Village and Small Industries	119		119	91	1	92	221	47	268
8 Other Industries and Minerals				2000	97	2097	2000		2000
9 Others	36	50	86	178	50	228	7049	780	7829
2. Non-Developmental Purposes (a+b)		12329	12329		12098	12098		7502	7502
(a) Government Servants (other than housing)		986	986		867	867		811	811
(b) Miscellaneous		11343	11343		11231	11231		6691	6691
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			511479			748213			604766
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-547011			-832530			-630223
D Overall Surplus(+)/Deficit(-) (A+B+C)			-35532			-84317			-25457
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-35532			-84317			40674
(a) Opening Balance			-38295			46022			5348
(b) Closing Balance			-73827			-38295			46022
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									53
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									-66184

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
GUJARAT**

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	311923	82917	394840	279502	77056	356558	206287	66901	273188
I Total Capital Outlay (1+2)	266419	3095	269514	221431	7441	228872	177869	8051	185920
1 Developmental (a+b)	263613	2924	266537	218861	7139	226000	175806	7415	183221
(a) Social Services (1 to 10)	61862	1277	63139	44356	619	44975	21477	287	21764
1 Education, Sports, Art and Culture	1364	542	1906	1493	159	1652	1245	146	1391
2. Medical and Public Health	3804		3804	3658		3658	1409		1409
<i>of which: Public Health</i>									
3 Family Welfare		4	4					2	2
4 Water Supply and Sanitation	47166	517	47683	31106	178	31284	13042		13042
5 Housing	6291	199	6490	5743	243	5986	4834	73	4907
6 Urban Development	1772		1772	1263		1263	-210	50	-160
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	1197	13	1210	674	35	709	728		728
8 Social Security and Welfare	117	1	118	79	1	80	81	1	82
9 Labour and Employment									
10 Others (α)	151	1	152	340	3	343	348	15	363
(b) Economic Services (1 to 11)	201751	1647	203398	174505	6520	181025	154329	7128	161457
1 Agriculture and Allied Activities (i to xii)	19865	1010	20875	17879	852	18731	15502	412	15914
(i) Crop Husbandry	660		660	420		420	349	3	352
(ii) Soil and Water Conservation	775	60	835	666	79	745	423	40	463
(iii) Animal Husbandry	38		38	90	23	113	149	4	153
(iv) Dairy Development	6		6	18		18	12		12
(v) Fisheries	38		38	71		71	161		161
(vi) Forestry and Wild Life	18388	451	18839	16198	567	16765	13806	322	14128
(vii) Plantations									
(viii) Food Storage and Warehousing	-94	485	391	-3	-7	-10	-14	-1	-15
(ix) Agricultural Research and Education	4		4	46		46	20	2	22
(x) Co-operation	134	11	145	403	102	505	308	6	314
(xi) Food and Nutrition									
(xii) Others (β)	-84	3	-81	-30	88	58	288	36	324
2 Rural Development									
3 Special Area Programmes	130		130	135		135	120		120
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control	142580		142580	137705		137705	126176		126176
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	594		594	-6426		-6426	-2724		-2724
7. Industry and Minerals (i to vii)	5128	65	5193	3363	1039	4402	1977	3178	5155
(i) Village and Small Industries	226		226	177		177	239		239
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	4902	65	4967	3186	1039	4225	1738	3178	4916
8. Transport (i+ii)	32640	550	33190	20886	3898	24784	13146	2325	15471
(i) Roads and Bridges	29156	320	29476	20560	188	20748	13163	1325	14488

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
GUJARAT**

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	3484	230	3714	326	3710	4036	-17	1000	983
9. Communications		11	11						
10. Science, Technology and Environment		11	11						
11. General Economic Services (i + ii)	814		814	963	731	1694	132	1213	1345
(i) Tourism	400		400	500		500	1		1
(ii) Others (δ)	414		414	463	731	1194	131	1213	1344
2 Non-Developmental (General Services)	2806	171	2977	2570	302	2872	2063	636	2699
II Discharge of Internal Debt + (1 to 5)		12471	12471		9688	9688		4818	4818
1. Market Loans		5641	5641		5963	5963		3226	3226
2. Loans from L.I.C.		842	842		664	664		495	495
3. Loans from NABARD		165	165		167	167		169	169
4. Loans from National Co-operative Development Corporation		1062	1062		1151	1151		648	648
5. Others		4761	4761		1743	1743		280	280
<i>of which: Land Compensation Bonds</i>					4	4		2	2
III Repayment of Loans to the Centre		50250	50250		44650	44650		39767	39767
IV Loans and Advances by State Governments (1 + 2)	45504	17101	62605	58071	15277	73348	28418	14265	42683
1. Developmental Purposes (a+b)	45504	9117	54621	58071	8038	66109	28418	8636	37054
(a) Social Services (1 to 4)	6914	5900	12814	4143	5343	9486	707	5323	6030
1 Education, Sports, Art and Culture									
2 Housing	5429		5429	3731		3731	341		341
3 Government Servants (Housing)		5648	5648		5261	5261		3978	3978
4 Others	1485	252	1737	412	82	494	366	1345	1711
(b) Economic Services (1 to 7)	38590	3217	41807	53928	2695	56623	27711	3313	31024
1 Crop Husbandry	665		665		65	65	1065		1065
2 Soil and Water Conservation	20	144	164	50	166	216	100	126	226
3 Food Storage and Warehousing	62		62	64	91	155	60		60
4 Co-operation	1030	1518	2548	1152	1041	2193	1087	1045	2132
5 Major and Medium Irrigation									
6 Power Projects	32497		32497	43473		43473	25156		25156
7 Village and Small Industries	256	3	259	224	18	242	234	3	237
8 Other Industries and Minerals	2025		2025	2000		2000			
9 Others	2035	1552	3587	6965	1314	8279	9	2139	2148
2. Non-Developmental Purposes (a+b)		7984	7984		7239	7239		5629	5629
(a) Government Servants (other than housing)		1381	1381		904	904		844	844
(b) Miscellaneous		6603	6603		6335	6335		4785	4785
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			343685			264598			110638
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-361676			-286342			-101775
D Overall Surplus(+)/Deficit(-) (A+B+C)			-17991			-21744			8863
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			12363			-14327			7970
(a) Opening Balance			-7015			7312			-658
(b) Closing Balance			5348			-7015			7312
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-7649			-7417			893
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-22705						

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
GUJARAT

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	167905	63741	231646	134294	70155	204449	130949	64402	195351
I Total Capital Outlay (1+2)	140894	7629	148523	107805	18260	126065	89448	6722	96170
1 Developmental (a+b)	138672	6853	145525	105957	18100	124057	87973	6488	94461
(a) Social Services (1 to 10)	14181	959	15140	9477	921	10398	16189	4352	20541
1 Education, Sports, Art and Culture	1005	107	1112	1522	46	1568	1051	24	1075
2 Medical and Public Health	616		616	290		290	126	11	137
<i>of which:</i> Public Health				6		6			
3 Family Welfare		9	9		11	11			
4 Water Supply and Sanitation	8980	507	9487	4636	632	5268	13420	4033	17453
5 Housing	2038	312	2350	1289	185	1474	1089	148	1237
6 Urban Development	453		453	687	5	692	-551	9	-542
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	662	12	674	675	2	677	724	85	809
8 Social Security and Welfare	52	6	58	22	10	32	61	10	71
9 Labour and Employment									
10 Others (α)	375	6	381	356	30	386	269	32	301
(b) Economic Services (1 to 11)	124491	5894	130385	96480	17179	113659	71784	2136	73920
1 Agriculture and Allied Activities (i to xii)	11333	493	11826	7339	558	7897	6135	857	6992
(i) Crop Husbandry	35		35	155	2	157	26	23	49
(ii) Soil and Water Conservation	350	38	388	243	81	324	146	82	228
(iii) Animal Husbandry	75	4	79	32		32	37	21	58
(iv) Dairy Development	11		11	4		4			
(v) Fisheries	63		63	111	20	131	90	13	103
(vi) Forestry and Wild Life	10917	453	11370	6904	522	7426	5302	596	5898
(vii) Plantations									
(viii) Food Storage and Warehousing	33	-23	10	3	-95	-92	81	-138	-57
(ix) Agricultural Research and Education	13	6	19	14	16	30	20	16	36
(x) Co-operation	-51		-51	25		25	424	119	543
(xi) Food and Nutrition									
(xii) Others (β)	-113	15	-98	-152	12	-140	9	125	134
2 Rural Development									
3 Special Area Programmes	51		51	22		22	31		31
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control	100170		100170	73193	1	73194	54500		54500
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	-1192		-1192	3649		3649	725		725
7. Industry and Minerals (i to vii)	3344	4100	7444	2170	15786	17956	999	400	1399
(i) Village and Small Industries	228		228	197		197	171		171
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries	1		1	2		2			
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	3115	4100	7215	1971	15786	17757	828	400	1228
8. Transport (i+ii)	9838	772	10610	10009	828	10837	9384	761	10145
(i) Roads and Bridges	9475	365	9840	9488	473	9961	8959		8959

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

GUJARAT

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	363	407	770	521	355	876	425	761	1186
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	947	529	1476	98	6	104	10	118	128
(i) Tourism							10		10
(ii) Others (δ)	947	529	1476	98	6	104		118	118
2 Non-Developmental (General Services)	2222	776	2998	1848	160	2008	1475	234	1709
II Discharge of Internal Debt + (1 to 5)		1864	1864		3620	3620		2979	2979
1. Market Loans		1	1		1886	1886		4	4
2. Loans from L.I.C.		426	426		394	394		382	382
3. Loans from NABARD		99	99		97	97		99	99
4. Loans from National Co-operative Development Corporation		478	478		392	392		357	357
5. Others		860	860		851	851		2137	2137
<i>of which: Land Compensation Bonds</i>		1	1		9	9		4	4
III Repayment of Loans to the Centre		33455	33455		28192	28192		24939	24939
IV Loans and Advances by State Governments (1 + 2)	27011	20793	47804	26489	20083	46572	41501	29762	71263
1. Developmental Purposes (a+b)	27011	16370	43381	26489	15904	42393	41501	25982	67483
(a) Social Services (1 to 4)	6327	5141	11468	3326	3892	7218	6814	5906	12720
1 Education, Sports, Art and Culture	1	70	71	11	60	71			
2 Housing	3596		3596	1734		1734	1342		1342
3 Government Servants (Housing)		3974	3974		2653	2653		2538	2538
4 Others	2730	1097	3827	1581	1179	2760	5472	3368	8840
(b) Economic Services (1 to 7)	20684	11229	31913	23163	12012	35175	34687	20076	54763
1 Crop Husbandry	57		57					30	30
2 Soil and Water Conservation	118	60	178	30	83	113	30	45	75
3 Food Storage and Warehousing	37	54	91	32	32	64			
4 Co-operation	1423	145	1568	2757	90	2847	1871	215	2086
5 Major and Medium Irrigation					500	500			
6 Power Projects	18513		18513	18848		18848	29705		29705
7 Village and Small Industries	193		193	194	2	196	178	28	206
8 Other Industries and Minerals	10		10	78	10	88	2864	4349	7213
9 Others	333	10970	11303	1224	11295	12519	39	15409	15448
2. Non-Developmental Purposes (a+b)		4423	4423		4179	4179		3780	3780
(a) Government Servants (other than housing)		881	881		789	789		780	780
(b) Miscellaneous		3542	3542		3390	3390		3000	3000
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			44546			50018			-3864
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-59140			-22204			26217
D Overall Surplus(+)/Deficit(-) (A+B+C)			-14594			27814			22353
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			476			6255			-9029
(a) Opening Balance			-1133			-7388			1641
(b) Closing Balance			-657			-1133			7388
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-15070			21559			31382
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

GUJARAT

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	88783	58626	147409	115322	62247	177569	123712	43307	167019
I Total Capital Outlay (1+2)	56876	5510	62386	73866	6019	79885	90120	4304	94424
1 Developmental (a+b)	55130	5488	60618	72385	5982	78367	89138	4255	93393
(a) Social Services (1 to 10)	10593	3663	14256	8460	2244	10704	6659	2619	9278
1 Education, Sports, Art and Culture	868	74	942	1230	127	1357	835	200	1035
2. Medical and Public Health	166	21	187	208	55	263	99	47	146
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	5462	3449	8911	2332	1854	4186	1826	2317	4143
5 Housing	2303	1	2304	2715	42	2757	1915	1	1916
6 Urban Development	352		352	609		609	913	4	917
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	1019	43	1062	968	122	1090	690	23	713
8 Social Security and Welfare	66	39	105	68	12	80	63	24	87
9 Labour and Employment									
10 Others (α)	357	36	393	330	32	362	318	3	321
(b) Economic Services (1 to 11)	44537	1825	46362	63925	3738	67663	82479	1636	84115
1 Agriculture and Allied Activities (i to xii)	5122	828	5950	6146	1002	7148	5464	908	6372
(i) Crop Husbandry	67		67	61	2	63	84	0	84
(ii) Soil and Water Conservation	84	93	177	134	59	193	96	67	163
(iii) Animal Husbandry	37	5	42	72	30	102	100	33	133
(iv) Dairy Development		115	115						
(v) Fisheries	20	2	22	68		68			
(vi) Forestry and Wild Life	4818	618	5436	5206	706	5912	4819	794	5613
(vii) Plantations									
(viii) Food Storage and Warehousing	-4	-140	-144	24	131	155	40	-72	-32
(ix) Agricultural Research and Education	38	22	60	57	24	81	88	0	88
(x) Co-operation	57	112	169	475	41	516	129	86	215
(xi) Food and Nutrition									
(xii) Others (β)	5	1	6	49	9	58	108		108
2 Rural Development	1		1	3		3			
3 Special Area Programmes	27		27	21		21	8		8
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control	26222		26222	45929		45929	48115		48115
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	717		717	6322	-11	6311	9443		9443
7. Industry and Minerals (i to vii)	1338	300	1638	2894	2452	5346	11522		11522
(i) Village and Small Industries	125		125	104	2	106	172		172
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	1213	300	1513	2790	2450	5240	11350		11350
8. Transport (i+ii)	11108	125	11233	2641		2641	7629	141	7770
(i) Roads and Bridges	9887		9887	2944		2944	5705		5705

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
GUJARAT

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	1221	125	1346	-303		-303	1924	141	2065
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	2	572	574	-31	295	264	298	587	885
(i) Tourism	45		45	34		34	136		136
(ii) Others (δ)	-43	572	529	-65	295	230	162	587	749
2 Non-Developmental (General Services)	1746	22	1768	1481	37	1518	982	49	1031
II Discharge of Internal Debt + (1 to 5)		14024	14024		15593	15593	0	5487	5487
1. Market Loans		3360	3360		569	569	0	1	1
2. Loans from L.I.C.		352	352		302	302	0	338	338
3. Loans from NABARD		92	92		50	50	0	49	49
4. Loans from National Co-operative Development Corporation		335	335		313	313	0	289	289
5. Others		9885	9885		14359	14359	0	4810	4810
<i>of which: Land Compensation Bonds</i>		2	2		11	11	0	16	16
III Repayment of Loans to the Centre		25551	25551		30595	30595	0	21924	21924
IV Loans and Advances by State Governments (1 + 2)	31907	13541	45448	41456	10040	51496	33592	11592	45184
1. Developmental Purposes (a+b)	31907	12080	43987	41456	7544	49000	33592	9446	43038
(a) Social Services (1 to 4)	2971	3281	6252	2417	3344	5761	2202	3729	5931
1 Education, Sports, Art and Culture									
2 Housing	900	231	1131	448	75	523	880		880
3 Government Servants (Housing)		1556	1556		1836	1836	131	1623	1754
4 Others	2071	1494	3565	1969	1433	3402	1191	2106	3297
(b) Economic Services (1 to 7)	28936	8799	37735	39039	4200	43239	31390	5717	37107
1 Crop Husbandry		685	685		1075	1075		1455	1455
2 Soil and Water Conservation	30	40	70	27	77	104		113	113
3 Food Storage and Warehousing									
4 Co-operation	329	108	437	367	224	591	497	779	1276
5 Major and Medium Irrigation									
6 Power Projects	25721		25721	35507		35507	29308		29308
7 Village and Small Industries	140		140	116		116		75	75
8 Other Industries and Minerals	145		145	386		386	873	301	1174
9 Others	2571	7966	10537	2636	2824	5460	712	2994	3706
2. Non-Developmental Purposes (a+b)		1461	1461		2496	2496		2146	2146
(a) Government Servants (other than housing)		744	744		656	656		624	624
(b) Miscellaneous		717	717		1840	1840		1522	1522
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			13216			11650			58862
B Remittances (net)									-4006
C Surplus(+)/Deficit(-) on Revenue Account			9622			-29982			-57565
D Overall Surplus(+)/Deficit(-) (A+B+C)			22838			-18332			-2709
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			934			-4320			-1494
(a) Opening Balance			707			-4643			-3149
(b) Closing Balance			1641			-8963			-4643
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			2720			-9665			-1215
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			19184			-4347			

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
GUJARAT

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	107846	30946	138792	79471	32218	111689	67475	33631	101106
I Total Capital Outlay (1+2)	66722	4548	71270	48094	2561	50655	36291	2202	38493
1 Developmental (a+b)	66260	4494	70754	47779	2518	50297	35971	2166	38137
(a) Social Services (1 to 10)	4842	1794	6636	3727	1889	5616	4539	1701	6240
1 Education, Sports, Art and Culture	286	103	389	189	380	569	290	81	371
2. Medical and Public Health	99	33	132	63	5	68	97	13	110
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	2015	1412	3427	2395	1236	3631	2170	1545	3715
5 Housing	1137	5	1142	677	9	686	1048	18	1066
6 Urban Development	336	191	527	-586	104	-482	300	0	300
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	666	51	717	843	94	937	288	5	293
8 Social Security and Welfare	91	-4	87	9	41	50	26	25	51
9 Labour and Employment									
10 Others (α)	212	3	215	137	20	157	320	14	334
(b) Economic Services (1 to 11)	61418	2700	64118	44052	629	44681	31432	465	31897
1 Agriculture and Allied Activities (i to xii)	4117	2301	6418	4154	494	4648	3698	661	4359
(i) Crop Husbandry	34		34	45	0	45	74	0	74
(ii) Soil and Water Conservation	55	60	115	65	42	107	339	40	379
(iii) Animal Husbandry	71	40	111	54	30	84	33	16	49
(iv) Dairy Development		215	215	406	0	406	0	0	0
(v) Fisheries	19	1	20	77	1	78	101	4	105
(vi) Forestry and Wild Life	3285	1929	5214	3522	366	3888	2811	322	3133
(vii) Plantations									
(viii) Food Storage and Warehousing	30	-59	-29	1	-48	-47	1	-66	-65
(ix) Agricultural Research and Education	27		27	10	0	10	6	0	6
(x) Co-operation	582	115	697	-35	103	68	322	345	667
(xi) Food and Nutrition									
(xii) Others (β)	14		14	9	0	9	11	0	11
2 Rural Development	19		19	3	0	3	5	1	6
3 Special Area Programmes	4		4	0	1	1	0	-14	-14
<i>of which:</i> Hill Areas				0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control	44512		44512	28388	0	28388	19320	0	19320
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	4052		4052	3402	0	3402	3330	-327	3003
7. Industry and Minerals (i to vii)	890	262	1152	1699	25	1724	1355	1	1356
(i) Village and Small Industries	134		134	85	0	85	46	0	46
(ii) Iron and Steel Industries				0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries				0	0	0	0	0	0
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	756	262	1018	1614	25	1639	1309	1	1310
8. Transport (i+ii)	7688	81	7769	6364	55	6419	3673	120	3793
(i) Roads and Bridges	4736		4736	2601	0	2601	1134	4	1138

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
GUJARAT**

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	2952	81	3033	3763	55	3818	2539	116	2655
9. Communications				0	0	0	0	0	0
10. Science, Technology and Environment				0	0	0	0	0	0
11. General Economic Services (i + ii)	136	56	192	42	54	96	51	23	74
(i) Tourism	115		115	40	0	40	30	0	30
(ii) Others (δ)	21	56	77	2	54	56	21	23	44
2 Non-Developmental (General Services)	462	54	516	315	43	358	320	36	356
II Discharge of Internal Debt + (1 to 5)		3011	3011	0	3668	3668	0	2585	2585
1. Market Loans		8	8	0	2985	2985	0	1925	1925
2. Loans from L.I.C.		294	294	0	229	229	0	205	205
3. Loans from NABARD		2236	2236	0	28	28	0	0	0
4. Loans from National Co-operative Development Corporation		251	251	0	223	223	0	197	197
5. Others		222	222	0	203	203	0	258	258
<i>of which: Land Compensation Bonds</i>		47	47	0	3	3	0	0	0
III Repayment of Loans to the Centre		14160	14160	0	17483	17483	0	20372	20372
IV Loans and Advances by State Governments (1 + 2)	41124	9227	50351	31377	8506	39883	31184	8472	39656
1. Developmental Purposes (a+b)	41124	7550	48674	31251	6194	37445	31098	5702	36800
(a) Social Services (1 to 4)	2726	1737	4463	2703	1295	3998	4123	857	4980
1 Education, Sports, Art and Culture									
2 Housing	799		799	777	0	777	890	0	890
3 Government Servants (Housing)	1464	32	1496	711	0	711	1	0	1
4 Others	463	1705	2168	1215	1295	2510	3232	857	4089
(b) Economic Services (1 to 7)	38398	5813	44211	28548	4899	33447	26975	4845	31820
1 Crop Husbandry		1485	1485	0	1120	1120	33	2756	2789
2 Soil and Water Conservation		87	87	147	21	168	176	25	201
3 Food Storage and Warehousing									
4 Co-operation	-2	1574	1572	618	364	982	795	6	801
5 Major and Medium Irrigation									
6 Power Projects	33187		33187	23893	0	23893	19241	0	19241
7 Village and Small Industries		119	119	50	0	50	47	0	47
8 Other Industries and Minerals		1148	1148	1024	300	1324	5677	410	6087
9 Others	5213	1400	6613	2816	3094	5910	1006	1648	2654
2. Non-Developmental Purposes (a+b)		1677	1677	126	2312	2438	86	2770	2856
(a) Government Servants (other than housing)		493	493	0	1500	1500		2018	2018
(b) Miscellaneous		1184	1184	126	812	938	86	752	838
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			74869			21171			24644
B Remittances (net)			-549			3912			-2718
C Surplus(+)/Deficit(-) on Revenue Account			-70265			-12611			-12671
D Overall Surplus(+)/Deficit(-) (A+B+C)			4055			12472			9255
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-13711			20023			-4536
(a) Opening Balance			6369			-8387			-646
(b) Closing Balance			-7342			11636			-5182
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			14884			-3905			8471
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			2882			-3646			5320

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
GUJARAT

(Rs. lakh)

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	65734	33821	99555	56065	29275	85340	41224	24063	65287
I Total Capital Outlay (1+2)	36713	3276	39989	28971	3674	32645	25182	1985	27167
1 Developmental (a+b)	36443	3239	39682	28738	3593	32331	24839	1950	26789
(a) Social Services (1 to 10)	5462	2489	7951	4026	2446	6472	3913	1233	5146
1 Education, Sports, Art and Culture	280	170	450	139	43	182	155	0	155
2. Medical and Public Health	153	18	171	389	16	405	331	37	368
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	2539	2253	4792	1543	1999	3542	1603	858	2461
5 Housing	1687	12	1699	846	357	1203	989	268	1257
6 Urban Development	124	0	124	643	0	643	422	0	422
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	173	2	175	38	8	46	0	0	0
8 Social Security and Welfare	12	25	37	15	23	38	393	70	463
9 Labour and Employment									
10 Others (α)	494	9	503	413	0	413	20	0	20
(b) Economic Services (1 to 11)	30981	750	31731	24712	1147	25859	20926	717	21643
1 Agriculture and Allied Activities (i to xii)	2797	451	3248	2564	600	3164	3204	409	3613
(i) Crop Husbandry	19	7	26	10	0	10	20	0	20
(ii) Soil and Water Conservation	583	36	619	185	98	283	600	80	680
(iii) Animal Husbandry	26	16	42	7	7	14	37	9	46
(iv) Dairy Development	0	0	0	0	0	0	0	0	0
(v) Fisheries	65	12	77	66	14	80	65	13	78
(vi) Forestry and Wild Life	2266	229	2495	2117	310	2427	2211	83	2294
(vii) Plantations									
(viii) Food Storage and Warehousing	0	-81	-81	0	33	33	0	37	37
(ix) Agricultural Research and Education	11	0	11	7	0	7	0	0	0
(x) Co-operation	-178	232	54	172	138	310	271	187	458
(xi) Food and Nutrition									
(xii) Others (β)	5	0	5	0	0	0	0	0	0
2 Rural Development	9	0	9	0	0	0	0	0	0
3 Special Area Programmes	1	0	1	1	0	1	5	0	5
<i>of which:</i> Hill Areas	0	0	0	0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control	18288	1	18289	14068	234	14302	9704	0	9704
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	4294	0	4294	760	0	760	3431	0	3431
7. Industry and Minerals (i to vii)	2661	0	2661	4893	0	4893	2133	0	2133
(i) Village and Small Industries	36	0	36	34	0	34	33	0	33
(ii) Iron and Steel Industries	0	0	0	0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries	0	0	0	1	0	1	0	0	0
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	2625	0	2625	4858	0	4858	2100	0	2100
8. Transport (i+ii)	2923	300	3223	2369	317	2686	2420	286	2706
(i) Roads and Bridges	603	154	757	0	149	149	690	0	690

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
GUJARAT

(Rs. lakh)

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	2320	146	2466	2369	168	2537	1730	286	2016
9. Communications	0	0	0	0	0	0	21	0	21
10. Science, Technology and Environment	0	0	0	0	0	0	0	0	0
11. General Economic Services (i + ii)	8	-2	6	57	-4	53	8	22	30
(i) Tourism	34	0	34	53	0	53	0	0	0
(ii) Others (δ)	-26	-2	-28	4	-4	0	8	22	30
2 Non-Developmental (General Services)	270	37	307	233	81	314	343	35	378
II Discharge of Internal Debt + (1 to 5)	0	2534	2534	0	2491	2491	0	3457	3457
1. Market Loans	0	1954	1954	0	1938	1938	0	2930	2930
2. Loans from L.I.C.	0	180	180	0	160	160	0	141	141
3. Loans from NABARD	0	0	0	0	65	65	0	85	85
4. Loans from National Co-operative Development Corporation	0	167	167	0	145	145	0	123	123
5. Others	0	233	233	0	183	183	0	178	178
<i>of which: Land Compensation Bonds</i>	0	3	3	0	9	9	0	4	4
III Repayment of Loans to the Centre	0	18079	18079	0	16010	16010	0	13091	13091
IV Loans and Advances by State Governments (1 + 2)	29021	9932	38953	27094	7100	34194	16042	5530	21572
1. Developmental Purposes (a+b)	28837	7570	36407	27074	4960	32034	15993	3533	19526
(a) Social Services (1 to 4)	6668	539	7207	5137	935	6072	3297	520	3817
1 Education, Sports, Art and Culture									
2 Housing	943	140	1083	710	130	840	678	132	810
3 Government Servants (Housing)	99	0	99	30	454	484	345	35	380
4 Others	5626	399	6025	4397	351	4748	2274	353	2627
(b) Economic Services (1 to 7)	22169	7031	29200	21937	4025	25962	12696	3013	15709
1 Crop Husbandry	10	4886	4896	1541	2826	4367	13	1830	1843
2 Soil and Water Conservation	154	25	179	80	0	80	728	0	728
3 Food Storage and Warehousing									
4 Co-operation	914	113	1027	1117	179	1296	509	122	631
5 Major and Medium Irrigation									
6 Power Projects	14885	0	14885	16092	99	16191	8986	85	9071
7 Village and Small Industries	44	0	44	75	0	75	55	0	55
8 Other Industries and Minerals	1816	400	2216	1195	200	1395	1150	623	1773
9 Others	4346	1607	5953	1837	721	2558	1255	353	1608
2. Non-Developmental Purposes (a+b)	184	2362	2546	20	2140	2160	49	1997	2046
(a) Government Servants (other than housing)	0	1685	1685	0	1040	1040	10	903	913
(b) Miscellaneous	184	677	861	20	1100	1120	39	1094	1133
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			16145			37699			5924
B Remittances (net)			190			3746			-1886
C Surplus(+)/Deficit(-) on Revenue Account			-28660			-30952			-6991
D Overall Surplus(+)/Deficit(-) (A+B+C)			-12325			10493			-2953
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			1728			1135			-8091
(a) Opening Balance			-2373			-3508			-1596
(b) Closing Balance			-645			-2373			-9687
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-8733			9358			1311
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-5320			0			3827

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
GUJARAT

(Rs. lakh)

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	57865	18339	76204	53246	21963	75209	45033	21593	66626
I Total Capital Outlay (1+2)	31825	1361	33186	29985	1136	31121	29148	1273	30421
1 Developmental (a+b)	31369	1342	32711	29572	1136	30708	28624	1272	29896
(a) Social Services (1 to 10)	5409	728	6137	4090	502	4592	4434	477	4911
1 Education, Sports, Art and Culture	119		119	118	5	123	137		137
2. Medical and Public Health	3149	478	3627	2242	339	2581	1529	311	1840
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation									
5 Housing	1109	173	1282	999		999	1190		1190
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	109	63	172	173	158	331	366	166	532
9 Labour and Employment									
10 Others (α)	923	14	937	558		558	1212		1212
(b) Economic Services (1 to 11)	25960	614	26574	25482	634	26116	24190	795	24985
1 Agriculture and Allied Activities (i to xii)	3857	282	4139	3318	150	3468	2782	325	3107
(i) Crop Husbandry	45		45	49		49	77	-1	76
(ii) Soil and Water Conservation	1194	86	1280	849	84	933	691	68	759
(iii) Animal Husbandry	48	9	57	24	7	31	22	1	23
(iv) Dairy Development									
(v) Fisheries	71	5	76	54		54	53		53
(vi) Forestry and Wild Life	2468	84	2552	2318	52	2370	1798	42	1840
(vii) Plantations									
(viii) Food Storage and Warehousing									
(ix) Agricultural Research and Education									
(x) Co-operation	15	122	137		19	19	123	4	127
(xi) Food and Nutrition	15	-24	-9	22	-12	10	15	211	226
(xii) Others (β)	1		1	2		2	3		3
2 Rural Development									
3 Special Area Programmes									
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control									
5. Water and Power Development	17893		17893	17818		17818	16112	10	16122
(i) Multipurpose River Projects	3178		3178	4173		4173	4416		4416
(ii) Irrigation, Navigation, etc.	14715		14715	13645		13645	11696	10	11706
(iii) Others									
6. Energy				2	2	4			
7. Industry and Minerals (i to vii)	237		237	725		725	752	-1	751
(i) Village and Small Industries	18		18	165		165	18		18
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries	210		210	75		75	100		100
(vi) Consumer Industries				17		17	15	-1	14
(vii) Others **	9		9	468		468	619		619
8. Transport (i+ii)	3975	318	4293	3610	478	4088	4533	456	4989
(i) Roads and Bridges	2025		2025	1848		1848	2714		2714

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
GUJARAT**

(Rs. lakh)

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	1950	318	2268	1762	478	2240	1819	456	2275
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	-2	14	12	9	4	13	11	5	16
(i) Tourism									
(ii) Others (δ)	-2	14	12	9	4	13	11	5	16
2 Non-Developmental (General Services)	456	19	475	413		413	524	1	525
II Discharge of Internal Debt + (1 to 5)		3173	3173		1702	1702		1628	1628
1. Market Loans		2669	2669		1219	1219		1191	1191
2. Loans from L.I.C.		125	125		114	114		101	101
3. Loans from NABARD		82	82		81	81		81	81
4. Loans from National Co-operative Development Corporation		108	108		104	104		93	93
5. Others		189	189		184	184		162	162
<i>of which: Land Compensation Bonds</i>		12	12		7	7			
III Repayment of Loans to the Centre		7505	7505		6924	6924		7939	7939
IV Loans and Advances by State Governments (1 + 2)	26040	4800	30840	23261	4701	27962	15885	4753	20638
1. Developmental Purposes (a+b)	25800	2879	28679	23118	2481	25599	15687	3001	18688
(a) Social Services (1 to 4)	2738	497	3235	1140	827	1967	1102	1219	2321
1 Education, Sports, Art and Culture									
2 Housing	664	149	813	491	285	776	441	283	724
3 Government Servants (Housing)	414	10	424	57	13	70	174	17	191
4 Others	1660	338	1998	592	529	1121	487	919	1406
(b) Economic Services (1 to 7)	23062	2382	25444	21978	1654	23632	14585	1782	16367
1 Crop Husbandry	66	1222	1288	90	1043	1133	20	1291	1311
2 Soil and Water Conservation	879	500	1379	460		460	436		436
3 Food Storage and Warehousing									
4 Co-operation	1594	228	1822	810	194	1004	581	107	688
5 Major and Medium Irrigation									
6 Power Projects	16914		16914	17669		17669	10999		10999
7 Village and Small Industries									
8 Other Industries and Minerals	501	12	513	540		540			
9 Others	3108	420	3528	2409	417	2826	2549	384	2933
2. Non-Developmental Purposes (a+b)	240	1921	2161	143	2220	2363	198	1752	1950
(a) Government Servants (other than housing)		832	832		1067	1067		795	795
(b) Miscellaneous	240	1089	1329	143	1153	1296	198	957	1155
V Appropriation for Contingency Fund		1500	1500		7500	7500		6000	6000
A Surplus(+)/Deficit(-) on Capital Account			-14964			-11789			-85
B Remittances (net)			1212			-1985			-1410
C Surplus(+)/Deficit(-) on Revenue Account			6826			13903			6626
D Overall Surplus(+)/Deficit(-) (A+B+C)			-6926			129			5131
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			3359			1099			-4036
(a) Opening Balance			-1660			-2759			-6183
(b) Closing Balance			1699			-1660			-10219
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-6446			-970			7067
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-3839						2100

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
GUJARAT

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	36157	16390	52547	33252	20644	53896
I Total Capital Outlay (1+2)	22205	1312	23517	20344	-80	20264
1 Developmental (a+b)	21747	1311	23058	19792	-84	19708
(a) Social Services (1 to 10)	2737	549	3286	2531	467	2998
1 Education, Sports, Art and Culture	107		107	66		66
2. Medical and Public Health	837	458	1295	1011	390	1401
<i>of which: Public Health</i>						
3 Family Welfare						
4 Water Supply and Sanitation						
5 Housing	878		878	612		612
6 Urban Development						
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC						
8 Social Security and Welfare	223	90	313	92	77	169
9 Labour and Employment						
10 Others (α)	692	1	693	750		750
(b) Economic Services (1 to 11)	19010	762	19772	17261	-551	16710
1 Agriculture and Allied Activities (i to xii)	2027	201	2228	1402	-1104	298
(i) Crop Husbandry	82	-22	60	70	24	94
(ii) Soil and Water Conservation	331	59	390	392	39	431
(iii) Animal Husbandry	17		17	18		18
(iv) Dairy Development	15		15	10		10
(v) Fisheries	41		41	28		28
(vi) Forestry and Wild Life	1375	26	1401	1037	19	1056
(vii) Plantations						
(viii) Food Storage and Warehousing						
(ix) Agricultural Research and Education						
(x) Co-operation	145	210	355	-205	139	-66
(xi) Food and Nutrition	20	-72	-52	50	-1325	-1275
(xii) Others (β)	1		1	2		2
2 Rural Development						
3 Special Area Programmes						
<i>of which: Hill Areas</i>						
4. Major and Medium Irrigation and Flood Control						
5. Water and Power Development	12754	20	12774	11226	61	11287
(i) Multipurpose River Projects	4608		4608	5117		5117
(ii) Irrigation, Navigation, etc.	8146	20	8166	6109	61	6170
(iii) Others						
6. Energy	149		149			
7. Industry and Minerals (i to vii)	567	228	795	135	1	136
(i) Village and Small Industries	15		15	2		2
(ii) Iron and Steel Industries						
(iii) Non-Ferrous Mining and Metallurgical Industries						
(iv) Industrial Research and Development						
(v) Machinery and Engineering Industries	177		177	60		60
(vi) Consumer Industries	84	32	116		1	1
(vii) Others **	291	196	487	73		73
8. Transport (i+ii)	3500	311	3811	4475	480	4955
(i) Roads and Bridges	2086		2086	2053		2053

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
GUJARAT

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	1414	311	1725	2422	480	2902
9. Communications						
10. Science, Technology and Environment						
11. General Economic Services (i + ii)	13	2	15	23	11	34
(i) Tourism						
(ii) Others (δ)	13	2	15	23	11	34
2 Non-Developmental (General Services)	458	1	459	552	4	556
II Discharge of Internal Debt + (1 to 5)		2096	2096		1760	1760
1. Market Loans		1715	1715		1237	1237
2. Loans from L.I.C.		90	90		77	77
3. Loans from NABARD		80	80		73	73
4. Loans from National Co-operative Development Corporation		84	84		274	274
5. Others		127	127		99	99
<i>of which: Land Compensation Bonds</i>						
III Repayment of Loans to the Centre		7603	7603		4537	4537
IV Loans and Advances by State Governments (1 + 2)	13952	5379	19331	12908	7427	20335
1. Developmental Purposes (a+b)	13282	3810	17092	12908	4850	17758
(a) Social Services (1 to 4)	961	1214	2175	1568	970	2538
1 Education, Sports, Art and Culture						
2 Housing	182	215	397	526	195	721
3 Government Servants (Housing)	384		384	716	11	727
4 Others	395	999	1394	326	764	1090
(b) Economic Services (1 to 7)	12321	2596	14917	11340	3880	15220
1 Crop Husbandry	3	1066	1069	15	1233	1248
2 Soil and Water Conservation	300		300	158		158
3 Food Storage and Warehousing						
4 Co-operation	330	101	431	324	1342	1666
5 Major and Medium Irrigation						
6 Power Projects	9099		9099	9061		9061
7 Village and Small Industries						
8 Other Industries and Minerals	512		512	706		706
9 Others	2077	1429	3506	1076	1305	2381
2. Non-Developmental Purposes (a+b)	670	1569	2239		2577	2577
(a) Government Servants (other than housing)		796	796		756	756
(b) Miscellaneous	670	773	1443		1821	1821
V Appropriation for Contingency Fund			0		7000	7000
A Surplus(+)/Deficit(-) on Capital Account			-12461			-19396
B Remittances (net)			-3691			-11
C Surplus(+)/Deficit(-) on Revenue Account			12031			12173
D Overall Surplus(+)/Deficit(-) (A+B+C)			-4121			-7234
Financing of Surplus(+)/Deficit(-)						
E. Increase(+)/Decrease(-) in Cash Balances			-3920			4042
(a) Opening Balance			-2263			-6305
(b) Closing Balance			-6183			-2263
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-201			-9176
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)						-2100