

Annexure I: Revenue Receipts of Individual States
HARYANA

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
Total Revenues (I + II)	892511	792278	657389	576676	547869	589777	604833	501473	588241	348145	237764
I Tax Revenues (A+B)	610837	547510	465636	404288	359966	290794	257501	252943	220500	187136	170881
A States own Tax Revenue (1 to 3)	554919	497606	431148	351761	311962	236863	214312	216896	188786	158891	144687
1 Taxes on Income (i+ii)	107	96	93								
i) Agricultural Income Tax											
ii) Taxes on Professions, Trades, Callings and Employment	107	96	93								
2 Taxes on Property and Capital Transactions (i to iv)	54927	48906	43097	31421	29842	30560	27553	24594	16515	12099	10607
i) Land Revenue	5427	3906	1173	429	388	393	243	131	134	135	135
ii) Stamps and Registration Fees	49500	45000	41924	30992	29454	30167	27310	24463	16381	11964	10472
iii) Urban Immovable Property Tax										0	0
iv) Surcharge on Cash Crops											
3 Taxes on Commodities and Services (i to viii)	499885	448604	387958	320340	282120	206303	186759	192302	172271	146792	134080
i) Sales Tax (a to g)	345000	305600	257339	196738	159938	155269	138007	105541	89008	76851	67641
a) State Sales Tax	240037	215024	165264	135386	111570	106103	98109	60338	59270	51267	45473
b) Central Sales Tax	104963	90576	92777	61346	48367	49165	39896	45122	29738	25582	22106
c) Sales Tax on Motor Spirit and Lubricants										0	0
d) Surcharge on Sales Tax										0	0
e) Receipts of Turnover Tax										0	0
f) Purchase Tax on Sugar Cane										0	0
g) Other Receipts			-702	6	1	1	2	81		2	62
ii) State Excise	94000	87000	84056	76536	77463	4963	6413	55296	52935	43176	39384
iii) Taxes on Vehicles	10500	10000	8569	8477	7139	6711	6159	5282	4558	5217	7115
iv) Taxes on Goods and Passengers	43500	39500	36666	32385	31581	33121	25964	20116	19480	16152	14102
v) Taxes and Duties on Electricity	5300	5004	68	4608	4453	4053	3548	4646	4800	3906	4343
vi) Entertainment Tax	935	850	962	1076	1194	1305	229	0	952	851	880
vii) Surcharge and Cess on Sugar Cane											
viii) Other Taxes and Duties	650	650	298	520	352	881	6439	1421	538	639	615
B Share in Central Taxes (1 to 3)	55918	49904	34488	52527	48004	53931	43189	36047	31714	28245	26194
1 Income Tax				20491	17949	26141	16750	13941	10648	9553	7565
2 Estate Duty				0			0	0	0	0	0
3 Union Excise Duties				32036	30055	27790	26439	22106	21066	18692	18629
II Non-Tax Revenue (C + D)	281674	244768	191753	172388	187903	298983	347332	248530	367741	161009	66883
C States own Non-Tax Revenue (1 to 6)	195264	179089	143939	125906	151802	263110	313267	218681	347341	134055	46027
1 Interest Receipts (I to vi)	42430	37570	23623	20223	18372	23707	23756	25693	47609	11653	9509
(i) Departmental Commercial Undertakings			0								
(ii) Public Sector Undertakings											
(iii) Cultivators											
(iv) Local Bodies											
(v) Cooperative Societies											
(vi) Others											
2 Dividends and Profits	252	326	181	778	221	238	453	314	702	95	85
(i) Public Undertakings											
(ii) Other Investments											
3 General Services	61766	58455	47972	39585	70605	180981	239093	152098	259904	86272	5309
of which: State lotteries	51175	43393	29552	25510	57307	169780	235566	148750	256265	84016	3351

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(Rs. lakh)

Items	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Revenues (I + II)	224179	191342	160724	144108	130384	113018	96033	79045	69859	61162	53607	45994
I Tax Revenues (A+B)	151965	125544	106423	91603	77192	66307	58721	49895	44665	40929	35865	29514
A States own Tax Revenue (1 to 3)	130020	106954	91012	79541	66440	56586	50171	40541	36587	33668	29062	23391
1 Taxes on Income (i+ii)	0	0	0	0	0	0	0					
i) Agricultural Income Tax	0	0	0	0	0	0	0					
ii) Taxes on Professions, Trades, Callings and Employment	0	0	0	0	0	0	0					
2 Taxes on Property and Capital Transactions (i to iv)	9881	10244	9328	7144	5075	4801	4119	3605	3184	2856	2902	2230
i) Land Revenue	109	94	73	73	53	233	379	395	376	338	364	393
ii) Stamps and Registration Fees	9772	10150	9255	7071	5023	4568	3739	3210	2808	2518	2537	1835
iii) Urban Immovable Property Tax	0	0	0	0	-1	0	1				1	2
iv) Surcharge on Cash Crops												
3 Taxes on Commodities and Services (i to viii)	120139	96710	81684	72397	61365	51785	46052	36936	33403	30812	26160	21161
i) Sales Tax (a to g)	62030	49470	41518	37056	31493	25624	23435	18386	16746	16048	13837	10600
a) State Sales Tax	39975	31696	26562	23450	17676	15096	12737	9562	9154	9143	7730	
b) Central Sales Tax	22054	17774	14954	13604	12536	9161	9585	7843	6629	6122	5546	10483
c) Sales Tax on Motor Spirit and Lubricants	0	0	0	1	1281	1367	1113	981	868	661	561	
d) Surcharge on Sales Tax	0	0	0	0	0	0	0					
e) Receipts of Turnover Tax	0	0	0	0	0	0	0					
f) Purchase Tax on Sugar Cane	0								95	122		117
g) Other Receipts	1	0	2	1	0	0	0					
ii) State Excise	34187	28635	23668	19287	15854	13274	11095	9052	6840	6191	5199	4298
iii) Taxes on Vehicles	6847	3578	2139	1911	1625	1557	1501	1416	1265	1154	1075	973
iv) Taxes on Goods and Passengers	11982	10210	10087	9446	8064	7331	6616	5483	5134	4626	3965	3294
v) Taxes and Duties on Electricity	3849	3436	2943	3336	2767	2721	2240	1745	2619	1977	1270	1404
vi) Entertainment Tax	827	783	797	817	901	903	928	760	799	816	729	592
vii) Surcharge and Cess on Sugar Cane								-	-	-	85	-
viii) Other Taxes and Duties	417	598	532	544	661	375	237	94				
B Share in Central Taxes (1 to 3)	21945	18590	15411	12062	10752	9721	8550	9354	8078	7261	6803	6123
1 Income Tax	6341	5126	4263	3051	2769	2319	1982	2240	2201	2057	1854	1825
2 Estate Duty	0	0	0	1	-81	19	30	55	16	28	91	105
3 Union Excise Duties	15604	13464	11148	9010	8064	7383	6538	7059	5861	5176	4858	4193
II Non-Tax Revenue (C + D)	72214	65798	54301	52505	53192	46711	37312	29150	25194	20233	17742	16480
C States own Non-Tax Revenue (1 to 6)	54610	51110	44593	35471	37800	29662	25812	21448	17954	15988	13798	11931
1 Interest Receipts (I to vi)	13979	12705	11418	7733	16194	8071	7386	6793	5303	4695	3988	3454
(i) Departmental Commercial Undertakings								5423	4618	4352	3752	3179
(ii) Public Sector Undertakings								1125	436	34	24	49
(iii) Cultivators								37	40	33	46	39
(iv) Local Bodies								49	48	73	49	51
(v) Cooperative Societies								36	18	67	4	37
(vi) Others								123	143	136	113	99
2 Dividends and Profits	67	39	60	31	97	33	46	30	33	40	108	112
(i) Public Undertakings									2	9	3	1
(ii) Other Investments								30	31	31	105	111
3 General Services	14946	15178	12196	8744	4879	4799	4040	2624	1932	1432	923	684
of which: State lotteries	13230	13	10361	6974	3710	3082	2949	1803	951	683	288	115

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HARYANA

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
4 Social Services (i to viii)	16666	15681	13262	14095	12825	13937	7349	5230	4137	4022	2904
i) Education, Sports, Art and Culture	2811	2842	2178	2121	1902	1843	1832	1354	1236	1207	1069
ii) Medical, Public Health and Family Welfare	2947	2633	2355	2479	1737	2073	1390	1031	900	1250	625
of which: Public Health							17	120			
Family Welfare							11	7			
iii) Housing	162	150	125	119	109	109	105	97	95	84	79
iv) Urban Development	5950	5500	4457	5747	5929	7068	1333	720	495	310	460
v) Labour and Employment	472	465	405	318	295	455	216	211	117	117	112
vi) Social Security and Welfare	949	875	724	703	583	389	563	283	176	152	204
vii) Water Supply and Sanitation	3276	3120	2773	2532	2098	1929	1823	1305		0	
viii) Others	99	96	245	76	172	71	87	229	1118	902	355
5 Fiscal Services	5			0						0	
6 Economic Services (i to ix)	74150	67057	58901	51225	49779	44247	42616	35346	34989	32013	28220
i) Crop Husbandry	307	290	252	243	185	238	190	211	272	219	168
ii) Animal Husbandry	210	200	161	769	258	586	297	689	265	298	467
iii) Fisheries	117	100	68	111	94	110	137	74	58	45	57
iv) Forestry and Wildlife	2995	2850	2588	2491	1917	1743	2160	1780	1336	1185	1086
v) Plantations				0						0	
vi) Co-operation	570	543	578	387	631	404	1067	216	226	282	244
vii) Other Agricultural Programmes	422	431	322	478	331	439	383	277	291	269	325
viii) Major and Medium Irrigation Projects	7700	7000	5430	3830	6103	2738	2430	2100	1919	2038	1796
ix) Minor Irrigations			10	8	8	7	307	6	6	6	6
x) Power			213	180	30					0	0
xi) Petroleum				0	0					0	0
xii) Village and Small Industries	97	90	128	61	113	168	113	126	928	73	77
xiii) Industries	19502	15018	10577	8485	6676	5395	4381	2328	2357	1870	1560
xiv) Ports and Light Houses				0	0					0	0
xv) Road Transport	41449	39780	37856	33640	33003	31960	30736	27263	27197	25299	22034
xvi) Tourism	89	101		9	64	7	4	9	7	1	3
xvii) Royalty on Minerals and Mineral Concession Fees	0										
xviii) Dairy Development											
ixx) Others	692	654	718	533	366	452	411	267	127	428	397
D Grants from the Centre (1 to 5)	86410	65679	47814	46482	36101	35873	34065	29849	20400	26954	20856
1 State Plan Schemes	18011	15273	22636	21918	12764	14454	12799	9246	7395	6502	4936
of which: Advance release of Plan Assistance for Natural Calamities											
2 Central Plan Schemes				0						0	0
3 Centrally Sponsored Schemes	53690	35569	16364	21364	18627	18300	18268	13678	11712	16999	12082
4 NEC/Special Plan Scheme										0	0
5 Non-Plan Grants (a to c)	14709	14837	8814	3200	4710	3119	2998	6925	1293	3453	3838
a) Statutory Grants	50	50	1437	632	761	858	840	866	495	280	284
b) Grants for Relief on account of Natural Calamities				0						0	0
c) Others	14659	14787	7377	2568	3949	2261	2158	6059	798	3173	2279

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(Rs. lakh)

Items	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
4 Social Services (i to viii)	3267	2047	2094	1829	1754	1504	1446	1261	1008	1019	588	738
i) Education, Sports, Art and Culture	999	889	891									
ii) Medical, Public Health and Family Welfare	699	635	555									
of which: Public Health												
Family Welfare												
iii) Housing	69	51	49									
iv) Urban Development	784	74	253									
v) Labour and Employment	128	102	95									
vi) Social Security and Welfare	349	137	81									
vii) Water Supply and Sanitation												
viii) Others	239	159	170									
5 Fiscal Services	0	0	0	0	0	0	0	0	0	0	0	0
6 Economic Services (i to ix)	22351	21141	18825	17134	14876	15255	12894	10740	9678	8802	8191	6943
i) Crop Husbandry	171	210	123	157	129	173	167	101	153	173	178	177
ii) Animal Husbandry	294	238	221	193	202	255	218	273	223	165	201	167
iii) Fisheries	57	35	41	30	22	26	25	25	23	19	27	15
iv) Forestry and Wildlife	1004	861	763	624	594	1483	95	24	257	383	339	249
v) Plantations	0	0	0	0	0	0	0					
vi) Co-operation	109	122	118	72	56	82	85	93	77	75	56	45
vii) Other Agricultural Programmes	229	237	217	180	133	245	206					
viii) Major and Medium Irrigation Projects	1581	1731	1357	1555	784	1365	1209	630	425	469	619	554
ix) Minor Irrigations	7	5	40	50	12	0	0	489	373	341	462	456
x) Power	0	0	0	0	0	0	0					
xi) Petroleum	0	0	0	0	0	0	0					
xii) Village and Small Industries	250	1369	136	46	54	21	26					
xiii) Industries	1003	963	863	672	580	519	380	32	33	39	44	22
xiv) Ports and Light Houses		0	0	0	0	0	0					
xv) Road Transport	17162	14613	14269	13185	11996	10795	9666	8105	7375	6617	5903	4886
xvi) Tourism	43	141	9	3	48	3	2					
xvii) Royalty on Minerals and Mineral Concession Fees								372	404	241	172	141
xviii) Dairy Development												
ixx) Others	441	616	668	367	266	288	815	596	335	280	190	231
D Grants from the Centre (1 to 5)	17604	14688	9708	17034	15392	17049	11500	7702	7240	4245	3944	4549
1 State Plan Schemes	4015	4500	3180	2288	2940	10899	4906	2460	2199	1689	1550	1690
of which: Advance release of Plan Assistance for Natural Calami												
2 Central Plan Schemes	0	0	0	0	1160	0						
3 Centrally Sponsored Schemes	10556	8410	6067	7822	5800	5613	0	3856	3110	2432	1616	1188
4 NEC/Special Plan Scheme												
5 Non-Plan Grants (a to c)	3033	1778	461	6924	6652	537	625	188	1153	124	307	902
a) Statutory Grants	307	246	152	0	184	203	189					902
b) Grants for Relief on account of Natural Calamities	0	0	0	0	0	0	0		946		0	0
c) Others	2726	1532	309	6924	6468	334	436	188	207	124	307	

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
HARYANA**

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	155516	842619	998135	132422	776904	909326	99169	618968	718137
I Developmental Expenditure (A+B)	152774	446997	599771	128558	411260	539818	96418	308493	404911
A Social Services (1 to 12)	89908	220537	310445	78795	203345	282140	66320	184310	250630
1. Education, Sports, Art and Culture	31415	139181	170596	22485	128712	151197	18025	115037	133062
2. Medical and Public Health	8105	25693	33798	6111	22279	28390	4576	21110	25686
<i>of which: Public Health</i>			0			0			0
3. Family Welfare	5613		5613	5606		5606	3405		3405
4. Water Supply and Sanitation	1203	27376	28579	1170	26661	27831	1532	20409	21941
5. Housing		982	982	40	874	914	25	876	901
6. Urban Development	2920	1186	4106	2961	1373	4334	1372	5174	6546
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	2959	1689	4648	2833	1588	4421	1908	1461	3369
8. Labour and Labour Welfare	1051	4636	5687	1962	3614	5576	1823	3546	5369
9. Social Security and Welfare	35655	5824	41479	34970	5422	40392	33043	4977	38020
10. Nutrition	901	3237	4138	459	2706	3165	348	2294	2642
11. Relief on account of Natural Calamities		8990	8990		8562	8562		7986	7986
12. Others*	86	1743	1829	198	1554	1752	263	1440	1703
B Economic Services (1 to 9)	62866	226460	289326	49763	207915	257678	30098	124183	154281
1. Agriculture and Allied Activities (i to xv)	17360	30425	47785	15600	26636	42236	11261	24557	35818
(i) Crop Husbandry	4219	6098	10317	2784	5592	8376	2474	5325	7799
(ii) Soil and Water Conservation	3680	1309	4989	3166	1172	4338	2154	1109	3263
(iii) Animal Husbandry	3962	8969	12931	2987	7748	10735	1728	7178	8906
(iv) Dairy Development	288	353	641	180	330	510	124	314	438
(v) Fisheries	853	319	1172	405	302	707	570	277	847
(vi) Forestry and Wild Life	3307	3709	7016	4155	2647	6802	3005	2629	5634
(vii) Plantations			0			0			0
(viii) Food Storage and Warehousing		733	733		619	619		558	558
(ix) Agricultural Research and Education	830	6888	7718	1443	6389	7832	995	5407	6402
(x) Agricultural Finance Institutions			0			0			0
(xi) Co-operation	220	1961	2181	445	1788	2233	178	1704	1882
(xii) Area Development			0			0			0
(xiii) Food and Nutrition			0			0			0
<i>of which: Food Subsidy</i>			0			0			0
(xiv) Community Development			0			0			0
(xv) Other Agricultural Programmes	1	86	87	35	49	84	33	56	89
2. Rural Development	6860	4473	11333	14118	4170	18288	4912	4007	8919
3. Special Area Programmes			0			0			0
4. Irrigation and Flood Control	17394	41426	58820	14550	37665	52215	10270	22274	32544
<i>of which: (i) Major and Medium Irrigation</i>	10600	36543	47143	9700	35633	45333	6321	21644	27965
(ii) Minor Irrigation		4883	4883	100	2032	2132	138	629	767
(iii) Flood Control and Drainage			0			0			0
(iv) Water and Power Development Services			0			0			0
5. Energy	5376	84208	89584	2581	76554	79135	58	14023	14081
<i>of which: Power</i>	5276	84194	89470	2481	76554	79035		14023	14023

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
HARYANA**

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	90135	605070	695205	76863	625026	701889	64500	597217	661717	72583	604117	676700
I Developmental Expenditure (A+B)	87636	317231	404867	74192	349803	423995	62628	272970	335598	71163	238046	309209
A Social Services (1 to 12)	55340	170379	225719	46126	162350	208476	38664	119004	157668	41711	97869	139580
1. Education, Sports, Art and Culture	18703	106204	124907	15840	106259	122099	10502	75016	85518	13235	62133	75368
2. Medical and Public Health	3633	20483	24116	3926	20805	24731	4378	14389	18767	3180	12017	15197
<i>of which: Public Health</i>							0	0	0	0	0	0
3. Family Welfare	4277	0	4277	4437	0	4437	3541	0	3541	3370	0	3370
4. Water Supply and Sanitation	205	22004	22209	269	17983	18252	200	14884	15084	852	10611	11463
5. Housing	59	819	878	0	629	629	40	743	783	151	818	969
6. Urban Development	2760	2815	5575	2330	1959	4289	1956	1354	3310	1968	1244	3212
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	1302	1437	2739	758	1440	2198	1130	1193	2323	1449	738	2187
8. Labour and Labour Welfare	1713	3377	5090	2008	3463	5471	1337	2597	3934	1187	2406	3593
9. Social Security and Welfare	21886	4706	26592	15864	3727	19591	14930	3397	18327	15119	3308	18427
10. Nutrition	496	2034	2530	533	1636	2169	495	1379	1874	1057	1040	2097
11. Relief on account of Natural Calamities	0	4939	4939	0	2863	2863	0	2913	2913	0	2595	2595
12. Others*	306	1561	1867	161	1586	1747	155	1139	1294	143	959	1102
B Economic Services (1 to 9)	32296	146852	179148	28066	187453	215519	23964	153966	177930	29452	140177	169629
1. Agriculture and Allied Activities (i to xv)	11169	21614	32783	9900	23268	33168	9218	17319	26537	13141	13976	27117
(i) Crop Husbandry	2085	5371	7456	1883	5219	7102	1549	3816	5365	4072	1876	5948
(ii) Soil and Water Conservation	1575	1077	2652	1517	1114	2631	1846	775	2621	1971	646	2617
(iii) Animal Husbandry	1742	7366	9108	1261	7406	8667	883	5283	6166	1245	4662	5907
(iv) Dairy Development	114	295	409	98	308	406	107	216	323	170	193	363
(v) Fisheries	460	280	740	399	377	776	317	187	504	390	143	533
(vi) Forestry and Wild Life	3689	2350	6039	3827	2940	6767	3505	1792	5297	3716	1388	5104
(vii) Plantations	0	0	0				0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	584	584	0	412	412	0	434	434	0	415	415
(ix) Agricultural Research and Education	1169	2716	3885	639	3859	4498	785	3527	4312	1221	3209	4430
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	304	1525	1829	248	1597	1845	202	1255	1457	335	1414	1749
(xii) Area Development							0	0	0	0	0	0
(xiii) Food and Nutrition							0	0	0	0	0	0
<i>of which: Food Subsidy</i>							0	0	0	0	0	0
(xiv) Community Development							0	0	0	0	0	0
(xv) Other Agricultural Programmes	31	50	81	28	36	64	24	34	58	21	30	51
2. Rural Development	8451	3570	12021	2754	3531	6285	3855	2715	6570	3493	2310	5803
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	10029	20803	30832	12043	17838	29881	8519	20457	28976	9729	18172	27901
<i>of which: (i) Major and Medium Irrigation</i>	7735	20056	27791	8612	17469	26081	5869	19463	25332	5083	17555	22638
(ii) Minor Irrigation	80	747	827	80	369	449	0	994	994		617	617
(iii) Flood Control and Drainage	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Water and Power Development Services			0			0	0	0	0	0	0	0
5. Energy	59	41310	41369	50	84715	84765	35	67994	68029	33	63245	63278
<i>of which: Power</i>	0	41310	41310	0	84715	84715	0	67994	67994	0	63245	63245

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
HARYANA**

(Rs. lakh)

	1995-96			1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	66714	469441	536155	57798	569494	627292	43489	296611	340100	43404	194530	237934
I Developmental Expenditure (A+B)	65483	213241	278724	56704	221445	278149	42798	132329	175127	42827	119321	162148
A Social Services (1 to 12)	36621	122382	159003	33175	83625	116800	21834	65660	87494	22950	58371	81321
1. Education, Sports, Art and Culture	13311	51819	65130	8603	45000	53603	6412	39613	46025	6091	36931	43022
2. Medical and Public Health	2420	10504	12924	5092	9184	14276	1790	8039	9829	3541	7291	10832
<i>of which: Public Health</i>	0	1757	1757	0	0	0	0	0	0	0	0	0
3. Family Welfare	3082	0	3082	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	217	10511	10728	144	19197	19341	350	7262	7612	1330	4948	6278
5. Housing	68	634	702	102	657	759	25	568	593	47	504	551
6. Urban Development	1319	1565	2884	805	588	1393	369	489	858	388	439	827
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	1369	700	2069	1973	650	2623	1239	605	1844	1327	576	1903
8. Labour and Labour Welfare	1076	2052	3128	742	1885	2627	571	1763	2334	549	1662	2211
9. Social Security and Welfare	12515	3455	15970	14807	3409	18216	7960	3070	11030	9037	2637	11674
10. Nutrition	1093	1101	2194	768	1070	1838	602	1092	1694	541	1064	1605
11. Relief on account of Natural Calamities	0	39042	39042	0	1265	1265	0	2488	2488	0	1728	1728
12. Others*	151	999	1150	139	720	859	2516	671	3187	99	591	690
B Economic Services (1 to 9)	28862	90859	119721	23529	137820	161349	20964	66669	87633	19877	60950	80827
1. Agriculture and Allied Activities (i to xv)	11321	11799	23120	9386	10546	19932	10145	9090	19235	11205	10231	21436
(i) Crop Husbandry	3046	1626	4672	2618	1528	4146	3909	1284	5193	5280	1133	6413
(ii) Soil and Water Conservation	1756	583	2339	1155	541	1696	927	468	1395	806	410	1216
(iii) Animal Husbandry	898	3771	4669	935	3250	4185	686	2777	3463	516	2555	3071
(iv) Dairy Development	70	168	238	50	152	202	42	133	175	48	109	157
(v) Fisheries	422	125	547	245	110	355	287	94	381	229	82	311
(vi) Forestry and Wild Life	3985	1321	5306	3575	1116	4691	3663	1008	4671	3741	906	4647
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	271	271	0	223	223	0	222	222	0	223	223
(ix) Agricultural Research and Education	787	2600	3387	566	2317	2883	446	2154	2600	466	1870	2336
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	340	1306	1646	227	1284	1511	172	929	1101	107	2925	3032
(xii) Area Development	0	0	0	0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
<i>of which: Food Subsidy</i>	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	0	0	0	0	0	0	0	0	0	0	0	0
(xv) Other Agricultural Programmes	17	28	45	15	25	40	13	21	34	12	18	30
2. Rural Development	3538	1905	5443	4589	1660	6249	5461	1305	6766	3856	1235	5091
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	9401	17884	27285	5991	46162	52153	2700	19841	22541	1871	19219	21090
<i>of which: (i) Major and Medium Irrigation</i>	5742	16991	22733	0	0	0	0	0	0	0	0	0
(ii) Minor Irrigation	0	894	894	0	0	0	0	0	0	0	0	0
(iii) Flood Control and Drainage	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0	0	0	0
5. Energy	101	21000	21101	47	45500	45547	23	6000	6023	17	3500	3517
<i>of which: Power</i>	0	21000	21000	0	45500	45500	0	6000	6000	0	3500	3500

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
HARYANA**

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	on-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	39268	188134	227402	34678	158629	193307	36695	133478	170173	30760	113534	144294
I Developmental Expenditure (A+B)	38763	111267	150030	34278	95289	129567	36477	78421	114898	30570	72095	102665
A Social Services (1 to 12)	21010	50030	71040	19695	44948	64643	24883	35392	60275	19888	36769	56657
1. Education, Sports, Art and Culture	3747	32601	36348	2466	30033	32499	5352	24824	30176	3496	23125	26621
2. Medical and Public Health <i>of which: Public Health</i>	2947	6578	9525	2211	5982	8193	3066	4461	7527	2663	4353	7016
3. Family Welfare												
4. Water Supply and Sanitation	4081	1987	6068	3590	1086	4676	3186	817	4003	2874	1218	4092
5. Housing	8	444	452	65	436	501	45	412	457	66	237	303
6. Urban Development	282	413	695	357	396	753	289	532	821	204	363	567
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	1335	616	1951	1077	564	1641	788	429	1217	814	389	1203
8. Labour and Labour Welfare	459	1460	1919	418	1285	1703	529	1098	1627	409	913	1322
9. Social Security and Welfare	7777	2607	10384	9343	2146	11489	10935	1849	12784	8642	1710	10352
10. Nutrition	283	981	1264	117	858	975	633	236	869	658	177	835
11. Relief on account of Natural Calamities	0	1764	1764	0	1710	1710	0	272	272	0	3794	3794
12. Others*	91	579	670	51	452	503	60	462	522	62	490	552
B Economic Services (1 to 9)	17753	61237	78990	14583	50341	64924	11594	43029	54623	10682	35326	46008
1. Agriculture and Allied Activities (i to xv)	8416	14262	22678	7005	8802	15807	5318	5778	11096	4584	4728	9312
(i) Crop Husbandry	2572	1044	3616	1636	943	2579	1465	796	2261	1203	755	1958
(ii) Soil and Water Conservation	781	363	1144	762	344	1106	602	243	845	575	226	801
(iii) Animal Husbandry	523	2338	2861	448	2140	2588	755	1425	2180	669	1363	2032
(iv) Dairy Development	67	99	166	101	89	190	102	17	119	92	16	108
(v) Fisheries	211	79	290	184	72	256	202	62	264	140	63	203
(vi) Forestry and Wild Life	3657	1006	4663	3407	680	4087	1719	1298	3017	1447	567	2014
(vii) Plantations	0	0	0	0	145	145	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	134	134	0	0	0	0	134	134	0	126	126
(ix) Agricultural Research and Education	470	1761	2231	361	1427	1788	402	1262	1664	396	1090	1486
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	79	7422	7501	88	2948	3036	56	528	584	51	510	561
(xii) Area Development												
(xiii) Food and Nutrition <i>of which: Food Subsidy</i>												
(xiv) Community Development												
(xv) Other Agricultural Programmes	56	16	72	18	14	32	15	13	28	11	12	23
2. Rural Development	4360	2249	6609	4200	2718	6918	3110	2603	5713	3456	2313	5769
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control <i>of which: (i) Major and Medium Irrigation</i>	1742	16648	18390	1306	13592	14898	1007	13481	14488	1128	10473	11601
(ii) Minor Irrigation												
(iii) Flood Control and Drainage												
(iv) Water and Power Development Services												
5. Energy <i>of which: Power</i>	49	4000	4049	42	3600	3642	23	3000	3023	20	993	1013
	0	4000	4000	0	3600	3600	0	3000	3000	0	993	993

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
HARYANA**

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	22586	106162	128748	18867	77869	96736	16935	68487	85422	17893	58194	76087
I Developmental Expenditure (A+B)	22324	70604	92928	18680	48874	67554	16764	44814	61578	17717	38410	56127
A Social Services (1 to 12)	11753	33031	44784	9323	23015	32338	9172	20549	29721	9793	16579	26372
1. Education, Sports, Art and Culture	2918	19798	22716	2047	14999	17046	1360	13813	15173	2334	11077	13411
2. Medical and Public Health	2431	3861	6292	2074	3159	5233	2515	2819	5334	5765	2994	8759
<i>of which: Public Health</i>										0	0	0
3. Family Welfare										0	0	0
4. Water Supply and Sanitation	3604	924	4528	3079	662	3741	3604	645	4249	0	0	0
5. Housing	50	170	220	52	160	212	73	134	207	35	132	167
6. Urban Development	397	285	682	467	230	697	268	256	524	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	753	388	1141	634	367	1001	682	323	1005	0	0	0
8. Labour and Labour Welfare	323	786	1109	224	634	858	195	593	788	260	478	738
9. Social Security and Welfare	557	4593	5150	354	1141	1495	264	1140	1404	979	943	1922
10. Nutrition	673	140	813	328	121	449	135	4	139	0	0	0
11. Relief on account of Natural Calamities	0	1603	1603	0	1208	1208	0	504	504	0	413	413
12. Others*	47	483	530	64	334	398	76	318	394	420	542	962
B Economic Services (1 to 9)	10571	37573	48144	9357	25859	35216	7592	24265	31857	7924	21831	29755
1. Agriculture and Allied Activities (i to xv)	4567	4133	8700	4503	3348	7851	4001	3233	7234	6779	3694	10473
(i) Crop Husbandry	1388	688	2076	1364	581	1945	1330	525	1855	1936	1066	3002
(ii) Soil and Water Conservation	583	196	779	729	153	882	583	134	717	632	128	760
(iii) Animal Husbandry	850	1166	2016	492	893	1385	325	834	1159	396	673	1069
(iv) Dairy Development	89	15	104	82	11	93	85	11	96	71	8	79
(v) Fisheries	129	56	185	128	41	169	151	40	191	111	37	148
(vi) Forestry and Wild Life	1132	509	1641	1254	407	1661	1136	479	1615	957	345	1302
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	58	58	0	126	126	0	119	119	0	0	0
(ix) Agricultural Research and Education	321	962	1283	361	773	1134	317	757	1074	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	50	472	522	75	353	428	71	326	397	158	272	430
(xii) Area Development										1034	0	1034
(xiii) Food and Nutrition										0	103	103
<i>of which: Food Subsidy</i>										0	0	0
(xiv) Community Development										1484	1062	2546
(xv) Other Agricultural Programmes	25	11	36	18	10	28	3	8	11	0	0	0
2. Rural Development	3930	1862	5792	2864	1318	4182	2297	1262	3559	0	0	0
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	685	8699	9384	567	8142	8709	491	7785	8276	375	7642	8017
<i>of which: (i) Major and Medium Irrigation</i>										0	1043	1043
(ii) Minor Irrigation										375	23	398
(iii) Flood Control and Drainage										0	6576	6576
(iv) Water and Power Development Services										0	0	0
5. Energy	200	8261	8461	16	0	16	70	0	70	0	0	0
<i>of which: Power</i>	200	8261	8461	0	0	0	0	0	0	0	0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
HARYANA**

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	13077	49197	62274	11305	45381	56686	9536	39017	48553	6636	33436	40072
I Developmental Expenditure (A+B)	12896	34022	46918	11112	31399	42511	9374	27056	36430	6482	23745	30227
A Social Services (1 to 12)	7402	15336	22738	5512	13848	19360	4747	11069	15816	3470	9775	13245
1. Education, Sports, Art and Culture	1625	9435	11060	1085	8299	9384	1013	7174	8187	764	6394	7158
2. Medical and Public Health	4602	2382	6984	3220	2212	5432	3124	1651	4775	2314	1356	3670
<i>of which: Public Health</i>	0	0	0	0	0	0	0	0	0	0	0	0
3. Family Welfare	0	0	0	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	0	0	0	0	0	0	0	0	0	0	0	0
5. Housing	14	101	115	19	107	126	12	77	89	0	62	62
6. Urban Development	0	0	0	0	0	0	0	0	0	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0	0	0	0	0	0	0
8. Labour and Labour Welfare	158	420	578	103	381	484	58	326	384	37	280	317
9. Social Security and Welfare	835	734	1569	722	641	1363	419	426	845	185	423	608
10. Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
11. Relief on account of Natural Calamities	0	1896	1896	10	1752	1762	0	1014	1014	9	890	899
12. Others*	168	368	536	353	456	809	121	401	522	161	370	531
B Economic Services (1 to 9)	5494	18686	24180	5600	17551	23151	4627	15987	20614	3012	13970	16982
1. Agriculture and Allied Activities (i to xv)	4725	3235	7960	4762	2898	7660	3834	2652	6486	2374	2851	5225
(i) Crop Husbandry	1249	929	2178	1316	871	2187	1090	809	1899	872	757	1629
(ii) Soil and Water Conservation	402	107	509	286	100	386	167	90	257	61	76	137
(iii) Animal Husbandry	280	608	888	278	531	809	237	510	747	169	428	597
(iv) Dairy Development	67	7	74	46	6	52	43	7	50	13	5	18
(v) Fisheries	100	33	133	56	28	84	37	28	65	41	26	67
(vi) Forestry and Wild Life	695	157	852	513	266	779	461	231	692	202	275	477
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	0	0	0	0	0	0	0	0	0	0	0
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	0	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	141	240	381	160	216	376	191	191	382	35	229	264
(xii) Area Development	1196	0	1196	1488	0	1488	997	0	997	765	0	765
(xiii) Food and Nutrition	0	114	114	0	100	100	0	113	113	0	85	85
<i>of which: Food Subsidy</i>	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	595	1040	1635	619	780	1399	611	673	1284	216	970	1186
(xv) Other Agricultural Programmes	0	0	0	0	0	0	0	0	0	0	0	0
2. Rural Development	0	0	0	0	0	0	0	0	0	0	0	0
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	129	6220	6349	245	5883	6128	193	5339	5532	91	4594	4685
<i>of which: (i) Major and Medium Irrigation</i>	0	1002	1002	0	851	851	0	729	729	0	621	621
(ii) Minor Irrigation	129	21	150	244	18	262	160	17	177	91	14	105
(iii) Flood Control and Drainage	0	5197	5197	1	5014	5015	33	4593	4626	0	3959	3959
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0	0	0	0
5. Energy	0	0	0	0	0	0	0	0	0	0	20	20
<i>of which: Power</i>	0	0	0	0	0	0	0	0	0	0	20	20

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
HARYANA**

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	1561	1440	3001	1134	1395	2529	1228	1304	2532
(i) Village and Small Industries	381	171	552	297	171	468	400	156	556
(ii) Industries@	1180	1269	2449	837	1224	2061	828	1148	1976
(iii) Mines and Minerals			0			0			0
(iv) Others**			0			0			0
7. Transport and Communications (i + iii)	179	63101	63280	243	60080	60323	1077	56747	57824
(i) Roads and Bridges	174	13285	13459	88	12358	12446	1047	10750	11797
(ii) Road and Water Transport Services									0
(iii) Others@@	5	49816	49821	155	47722	47877	30	45997	46027
8. Science, Technology and Environment	346	42	388	354	36	390	336	30	366
9. General Economic Services (i to iv)	13790	1345	15135	1183	1379	2562	956	1241	2197
(i) Secretariat-Economic Services	13720	621	14341	1027	626	1653	920	527	1447
(ii) Tourism		92	92		152	152		79	79
(iii) Civil Supplies			0			0			0
(iv) Others +	70	632	702	156	601	757	36	635	671
II Non-Developmental Expenditure (General Services) (A to F)	2742	393776	396518	3864	361030	364894	2751	308982	311733
A Organs of State	139	7789	7928	65	8652	8717		6997	6997
B Fiscal Services (i to iii)	22	8945	8967	659	8543	9202	20	8497	8517
(i) Collection of Taxes and Duties	22	8390	8412	659	8015	8674	20	8175	8195
(ii) Transfers to Road Fund, Education Cess Fund, etc.			0			0			0
(iii) Other Fiscal Services		555	555		528	528		322	322
C Interest Payments and Servicing of Debt (1 + 2)		199821	199821		170919	170919		149191	149191
1. Appropriation for Reduction or Avoidance of Debt			0			0			0
2. Interest Payments (i to iv)		199821	199821		170919	170919		149191	149191
(i) Interest on Loans from the Centre		71617	71617		68982	68982		66360	66360
(ii) Interest on Internal Debt		83352	83352		61742	61742		42043	42043
of which: Interest on Market Loans		25315	25315		22311	22311		20122	20122
(iii) Interest on Small Savings, Provident Funds, etc		42701	42701		38048	38048		38953	38953
(iv) Others		2151	2151		2147	2147		1835	1835
D Administrative Services (i to v)	2581	65649	68230	3140	63891	67031	2731	56055	58786
(i) Secretariat-General Services		2832	2832	92	2879	2971	275	2662	2937
(ii) District Administration		4997	4997		4385	4385		3561	3561
(iii) Police		48574	48574		47573	47573		39333	39333
(iv) Public Works	2511	2559	5070	2618	2415	5033	2136	4324	6460
(v) Others ++	70	6687	6757	430	6639	7069	320	6175	6495
E Pensions		60373	60373		65645	65645		57084	57084
F Miscellaneous General Services		51199	51199		43380	43380		31158	31158
of which: Payment on account of State Lotteries		51079	51079		43260	43260		31129	31129
III Grants-in-aid and Contributions			0			0			0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		1846	1846		4614	4614		1493	1493
V Reserve with Finance Department									

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
HARYANA**

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	1238	1252	2490	1472	2361	3833	1414	601	2015	2132	525	2657
(i) Village and Small Industries	368	123	491	608	168	776	783	144	927	1591	142	1733
(ii) Industries@	870	1129	1999	864	2193	3057	631	457	1088	541	383	924
(iii) Mines and Minerals			0			0	0	0	0	0	0	0
(iv) Others**	0	0	0		0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	5	57149	57154	37	54571	54608	133	44077	44210	113	41174	41287
(i) Roads and Bridges		13589	13589	33	14256	14289	130	7452	7582	113	7223	7336
(ii) Road and Water Transport Services			0			0	0	0	0	0	0	0
(iii) Others@@	5	43560	43565	4	40315	40319	3	36625	36628	0	33951	33951
8. Science, Technology and Environment	275	30	305	288	37	325	189	22	211	263	12	275
9. General Economic Services (i to iv)	1070	1124	2194	1522	1132	2654	601	781	1382	548	763	1311
(i) Secretariat-Economic Services	1016	573	1589	1418	595	2013	563	407	970	525	378	903
(ii) Tourism	0	76	76	0	39	39	0	30	30	0	66	66
(iii) Civil Supplies	0	0	0			0	0	0	0	0	0	0
(iv) Others +	54	475	529	104	498	602	38	344	382	23	319	342
II Non-Developmental Expenditure (General Services) (A to F)	2499	287793	290292	2671	275174	277845	1872	324197	326069	1420	365327	366747
A Organs of State	0	8487	8487	0	6767	6767	0	5579	5579	0	4656	4656
B Fiscal Services (i to iii)	20	8616	8636	36	7472	7508	19	4996	5015	12	4281	4293
(i) Collection of Taxes and Duties	20	8298	8318	36	7047	7083	19	4659	4678	12	4045	4057
(ii) Transfers to Road Fund, Education Cess Fund, etc.		0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services		318	318	0	425	425	0	337	337	0	236	236
C Interest Payments and Servicing of Debt (1 + 2)		135741	135741	0	99699	99699	0	82033	82033	0	71590	71590
1. Appropriation for Reduction or Avoidance of Debt		0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)		135741	135741	0	99699	99699	0	82033	82033	0	71590	71590
(i) Interest on Loans from the Centre		63822	63822	0	52682	52682	0	44177	44177	0	39323	39323
(ii) Interest on Internal Debt		28491	28491	0	20747	20747	0	16334	16334	0	13355	13355
of which: Interest on Market Loans		17843	17843	0	14991	14991	0	12459	12459	0	10500	10500
(iii) Interest on Small Savings, Provident Funds, etc		41739	41739	0	24849	24849	0	20180	20180	0	17686	17686
(iv) Others		1689	1689	0	1421	1421	0	1342	1342	0	1226	1226
D Administrative Services (i to v)	2479	49174	51653	2635	50657	53292	1853	38393	40246	1408	32892	34300
(i) Secretariat-General Services	0	2792	2792	0	2677	2677	0	1999	1999	0	1902	1902
(ii) District Administration	0	3390	3390	0	3449	3449	0	2525	2525	0	2203	2203
(iii) Police	0	36327	36327	0	35346	35346	0	25714	25714	0	22167	22167
(iv) Public Works	2467	519	2986	2588	2945	5533	1810	3422	5231	1314	2236	3550
(v) Others ++	12	6146	6158	47	6240	6287	43	4733	4776	94	4384	4478
E Pensions	0	58736	58736	0	53071	53071	0	25755	25755	0	24384	24384
F Miscellaneous General Services	0	27039	27039	0	57508	57508	0	167441	167441	0	227524	227524
of which: Payment on account of State Lotteries	0	27009	27009	0	57307	57307	0	167304	167304	0	227441	227441
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	46	46	0	49	49	0	50	50	0	744	744
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
HARYANA**

(Rs. lakh)

	1995-96			1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	2701	508	3209	1607	434	2041	1470	381	1851	1679	349	2028
(i) Village and Small Industries	2189	142	2331	1089	125	1214	1006	105	1111	1218	99	1317
(ii) Industries@	512	366	878	518	309	827	464	276	740	461	250	711
(iii) Mines and Minerals	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	167	37123	37290	250	32933	33183	115	29510	29625	39	25932	25971
(i) Roads and Bridges	167	6843	7010	250	5361	5611	115	4718	4833	39	4807	4846
(ii) Road and Water Transport Services	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Others@@	0	30280	30280	0	27572	27572	0	24792	24792	0	21125	21125
8. Science, Technology and Environment	423	10	433	284	8	292	214	8	222	209	7	216
9. General Economic Services (i to iv)	1210	630	1840	1375	577	1952	836	534	1370	1001	477	1478
(i) Secretariat-Economic Services	1189	332	1521	1305	291	1596	759	256	1015	957	225	1182
(ii) Tourism	0	25	25	50	24	74	60	21	81	25	20	45
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others +	21	273	294	20	262	282	17	257	274	19	232	251
II Non-Developmental Expenditure (General Services) (A to F)	1231	255309	256540	1094	347384	348478	691	163698	164389	577	74067	74644
A Organs of State	0	4131	4131	0	4810	4810	0	2736	2736	0	2422	2422
B Fiscal Services (i to iii)	11	3614	3625	11	3400	3411	16	3047	3063	6	2709	2715
(i) Collection of Taxes and Duties	11	3424	3435	11	3209	3220	16	2946	2962	6	2592	2598
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	190	190	0	191	191	0	101	101	0	117	117
C Interest Payments and Servicing of Debt (1 + 2)	0	55572	55572	0	48694	48694	0	42170	42170	0	34331	34331
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	55572	55572	0	48694	48694	0	42170	42170	0	34331	34331
(i) Interest on Loans from the Centre	0	29339	29339	0	22554	22554	0	19355	19355	0	19214	19214
(ii) Interest on Internal Debt	0	10917	10917	0	10586	10586	0	8982	8982	0	6347	6347
of which: Interest on Market Loans	0	8661	8661	0	7305	7305	0	6112	6112	0	5026	5026
(iii) Interest on Small Savings, Provident Funds, etc	0	14255	14255	0	12516	12516	0	11436	11436	0	8110	8110
(iv) Others	0	1061	1061	0	3038	3038	0	2397	2397	0	660	660
D Administrative Services (i to v)	1220	29558	30778	1083	27381	28464	675	22702	23377	571	20074	20645
(i) Secretariat-General Services	0	1585	1585	0	2043	2043	0	1167	1167	0	1124	1124
(ii) District Administration	0	1875	1875	0	1663	1663	0	1431	1431	0	1264	1264
(iii) Police	0	19140	19140	0	17332	17332	0	15353	15353	0	14408	14408
(iv) Public Works	1140	1953	3093	1003	2405	3408	599	1662	2261	496	569	1065
(v) Others ++	80	5005	5085	80	3938	4018	76	3089	3165	75	2709	2784
E Pensions	0	16618	16618	0	13797	13797	0	12045	12045	0	10698	10698
F Miscellaneous General Services	0	145816	145816	0	249302	249302	0	80998	80998	0	3833	3833
of which: Payment on account of State Lotteries	0	145749	145749	0	249227	249227	0	80959	80959	0	3810	3810
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	891	891	0	665	665	0	584	584	0	1142	1142
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
HARYANA**

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	on-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	1412	401	1813	1252	319	1571	1373	246	1619	959	228	1187
(i) Village and Small Industries	855	131	986	949	122	1071	1047	102	1149	700	94	794
(ii) Industries@	557	270	827	303	197	500	326	144	470	259	134	393
(iii) Mines and Minerals												
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	10	23143	23153	50	20790	20840	19	17510	17529	24	16173	16197
(i) Roads and Bridges	10	4911	4921	50	4243	4293	16	3192	3208	22	3204	3226
(ii) Road and Water Transport Services												
(iii) Others@@	0	18232	18232	0	16547	16547	3	14318	14321	2	12969	12971
8. Science, Technology and Environment	206	8	214	182	6	188	133	0	133	137	0	137
9. General Economic Services (i to iv)	1558	526	2084	546	514	1060	611	411	1022	374	418	792
(i) Secretariat-Economic Services	1473	195	1668	484	168	652	538	115	653	322	111	433
(ii) Tourism	65	112	177	45	140	185	58	123	181	39	119	158
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others +	20	219	239	17	206	223	15	173	188	13	188	201
II Non-Developmental Expenditure (General Services) (A to F)	505	75811	76316	400	62351	62751	218	54506	54724	190	41393	41583
A Organs of State	0	2531	2531	0	1674	1674	0	1741	1741	0	1374	1374
B Fiscal Services (i to iii)	7	2392	2399	6	2188	2194	11	1960	1971	18	1772	1790
(i) Collection of Taxes and Duties	7	2253	2260	6	2088	2094	11	1861	1872	18	1680	1698
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	139	139	0	100	100	0	99	99	0	92	92
C Interest Payments and Servicing of Debt (1 + 2)	0	32186	32186	0	24203	24203	0	20642	20642	0	16056	16056
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	32186	32186	0	24203	24203	0	20642	20642	0	16056	16056
(i) Interest on Loans from the Centre	0	17571	17571	0	11931	11931	0	11221	11221	0	9260	9260
(ii) Interest on Internal Debt	0	6011	6011	0	5468	5468	0	3916	3916	0	2366	2366
of which: Interest on Market Loans	0	4899	4899	0	3664	3664	0	2969	2969	0	1605	1605
(iii) Interest on Small Savings, Provident Funds, etc	0	7951	7951	0	6288	6288	0	5050	5050	0	4025	4025
(iv) Others	0	653	653	0	516	516	0	455	455	0	405	405
D Administrative Services (i to v)	498	17762	18260	394	15314	15708	207	14235	14442	172	11387	11559
(i) Secretariat-General Services	0	865	865	0	744	744	0	715	715	0	689	689
(ii) District Administration	0	1114	1114	0	971	971	0	881	881	0	743	743
(iii) Police	0	11705	11705	0	10222	10222	0	8876	8876	0	7158	7158
(iv) Public Works	458	1438	1896	394	1077	1471	173	1665	1838	167	945	1112
(v) Others ++	40	2640	2680	0	2300	2300	34	2098	2132	5	1852	1857
E Pensions	0	8352	8352	0	18972	18972	0	15928	15928	0	10804	10804
F Miscellaneous General Services	0	12588	12588									
of which: Payment on account of State Lotteries	0	12548	12548	0	11900	11900	0	9300	9300		6241	6241
III Grants-in-aid and Contributions												
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	1056	1056	0	989	989	0	551	551	0	46	46
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
HARYANA**

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	652	228	880	633	189	822	615	180	795	647	140	787
(i) Village and Small Industries	527	81	608	523	68	591	517	63	580	504	54	558
(ii) Industries@	125	147	272	110	121	231	98	117	215	136	78	214
(iii) Mines and Minerals										7	8	15
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	14	13990	14004	36	12568	12604	75	11468	11543	45	10163	10208
(i) Roads and Bridges	13	2212	2225	35	2328	2363	74	1950	2024	44	1914	1958
(ii) Road and Water Transport Services										0	8231	8231
(iii) Others@@	1	11778	11779	1	10240	10241	1	9518	9519	1	18	19
8. Science, Technology and Environment	171	0	171	151	0	151	5	20	25	0	0	0
9. General Economic Services (i to iv)	352	400	752	587	294	881	38	317	355	78	192	270
(i) Secretariat-Economic Services	302	108	410	552	76	628	1	72	73	0	0	0
(ii) Tourism	44	110	154	33	64	97	32	58	90	48	49	97
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others +	6	182	188	2	154	156	5	187	192	30	143	173
II Non-Developmental Expenditure (General Services) (A to F)	262	35517	35779	187	28951	29138	171	23631	23802	176	19743	19919
A Organs of State	0	1260	1260	0	879	879	0	821	821	0	728	728
B Fiscal Services (i to iii)	3	1529	1532	3	1291	1294	3	1083	1086	23	993	1016
(i) Collection of Taxes and Duties	3	1472	1475	3	1232	1235	3	1048	1051	23	970	993
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	57	57	0	59	59	0	35	35	0	23	23
C Interest Payments and Servicing of Debt (1 + 2)	0	15012	15012	0	13262	13262	0	9826	9826	0	8297	8297
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	34	34	0	169	169
2. Interest Payments (i to iv)	0	15012	15012	0	13262	13262	0	9792	9792	0	8128	8128
(i) Interest on Loans from the Centre	0	8037	8037	0	7122	7122	0	4108	4108	0	4055	4055
(ii) Interest on Internal Debt	0	3209	3209	0	3052	3052	0	3579	3579	0	2143	2143
of which: Interest on Market Loans	0	1866	1866	0	1530	1530	0	1250	1250	0	865	865
(iii) Interest on Small Savings, Provident Funds, etc	0	3364	3364	0	2744	2744	0	1828	1828	0	1671	1671
(iv) Others	0	402	402	0	344	344	0	277	277	0	259	259
D Administrative Services (i to v)	259	10461	10720	184	7859	8043	168	7126	7294	153	6259	6412
(i) Secretariat-General Services	0	573	573	0	431	431	0	578	578	0	335	335
(ii) District Administration	0	654	654	0	513	513	0	504	504	0	433	433
(iii) Police	0	6059	6059	0	4691	4691	0	4222	4222	0	3728	3728
(iv) Public Works	255	1547	1802	181	894	1075	166	581	747	150	682	832
(v) Others ++	4	1628	1632	3	1330	1333	2	1241	1243	3	1081	1084
E Pensions	0	7255	7255	0	5660	5660	0	4775	4775	0	3466	3466
F Miscellaneous General Services										0	0	0
of which: Payment on account of State Lotteries	0	2521	2521	0	2855	2855	0	2690	2690	0	1490	1490
III Grants-in-aid and Contributions										0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	41	41	0	44	44	0	42	42	0	41	41
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
HARYANA**

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	541	125	666	519	111	630	443	105	548	483	93	576
(i) Village and Small Industries	468	51	519	457	44	501	391	41	432	188	42	230
(ii) Industries@	64	68	132	56	61	117	47	57	104	291	44	335
(iii) Mines and Minerals	9	6	15	6	6	12	5	7	12	4	7	11
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	23	8927	8950	11	8503	8514	58	7763	7821	26	6281	6307
(i) Roads and Bridges	21	1484	1505	9	1659	1668	57	1403	1460	24	1319	1343
(ii) Road and Water Transport Services	0	7425	7425	0	6824	6824	0	6344	6344	0	4949	4949
(iii) Others@@	2	18	20	2	20	22	1	16	17	2	13	15
8. Science, Technology and Environment	0	0	0	0	0	0	0	0	0	0	0	0
9. General Economic Services (i to iv)	76	179	255	63	156	219	99	128	227	38	131	169
(i) Secretariat-Economic Services	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Tourism	41	52	93	42	35	77	81	27	108	26	27	53
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others +	35	127	162	21	121	142	18	101	119	12	104	116
II Non-Developmental Expenditure (General Services) (A to F)	181	15136	15317	193	13942	14135	162	11924	12086	154	9646	9800
A Organs of State	0	616	616	0	590	590	0	501	501	0	411	411
B Fiscal Services (i to iii)	22	858	880	27	780	807	26	660	686	25	546	571
(i) Collection of Taxes and Duties	22	836	858	27	760	787	26	644	670	25	531	556
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	22	22	0	20	20	0	16	16	0	15	15
C Interest Payments and Servicing of Debt (1 + 2)	0	6218	6218	0	5507	5507	0	4962	4962	0	4151	4151
1. Appropriation for Reduction or Avoidance of Debt	0	301	301	0	356	356	0	408	408	0	451	451
2. Interest Payments (i to iv)	0	5917	5917	0	5151	5151	0	4554	4554	0	3700	3700
(i) Interest on Loans from the Centre	0	2718	2718	0	2377	2377	0	1967	1967	0	2267	2267
(ii) Interest on Internal Debt	0	1551	1551	0	1436	1436	0	1528	1528	0	616	616
of which: Interest on Market Loans	0	781	781	0	812	812	0	856	856	0	341	341
(iii) Interest on Small Savings, Provident Funds, etc	0	1419	1419	0	1151	1151	0	915	915	0	690	690
(iv) Others	0	229	229	0	187	187	0	144	144	0	127	127
D Administrative Services (i to v)	159	5010	5169	166	5255	5421	136	4596	4732	129	3826	3955
(i) Secretariat-General Services	0	319	319	0	278	278	0	249	249	0	222	222
(ii) District Administration	0	386	386	0	327	327	0	290	290	0	254	254
(iii) Police	0	3269	3269	0	3019	3019	0	2504	2504	0	2011	2011
(iv) Public Works	157	175	332	165	804	969	132	669	801	126	724	850
(v) Others ++	2	861	863	1	827	828	4	884	888	3	615	618
E Pensions	0	2434	2434	0	1810	1810	0	1205	1205	0	712	712
F Miscellaneous General Services	0	0	0	0	0	0	0	0	0	0	0	0
of which: Payment on account of State Lotteries	0	795	795	0	572	572	0	257	257	0	146	146
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	39	39	0	40	40	0	37	37	0	45	45
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

HARYANA											
	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
Total Receipts (I to XIV)	283355	286840	254163	255810	302987	188212	152269	393818	112835	68204	53685
I External Debt											
II Internal Debt* (1 to 7)	135173	176284	114210	60630	40292	26006	18543	11986	8441	19212	10366
1. Market Loans	28138	26392	23600	31755	17379	18268	14593	12918	10895	7934	7939
2. Loans from L.I.C.										1454	1407
3. Loans from S.B.I. and other Banks (net)		49187	22980	23920	21060	540		-2650	-5800	8450	
4. Loans from National Agricultural Credit Fund of RBI	14681	12148	6355	2311	1439	5393	3090	2308		500	121
5. Loans from National Co-operative Dev. Corprn.	554	557	321	2644	299	1805	-643	-1375	3346	874	526
6. Special Securities Issued to NSSF (b)	91800	88000	60954								
7. Others (a)					115		1503	785			373
<i>of which:</i> Land Compensation and other Bonds											
III Loans and Advances from the Centre (1 to 6)	39320	40198	31850	35014	100561	80192	53160	80567	41241	30395	25512
1. State Plan Schemes	38095	38775	31846	34876	28803	28416	27292	21572	17256	15540	11968
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities											
2. Central Plan Schemes		8	2	3	8	6		2		1	2
3. Centrally Sponsored Schemes		70	2	97	246	98	3399	223	175	80	459
4. Non-Plan (i to iii)	1225	1345		38	71504	51672	22469	58770	23810	14774	13083
(i) Share of Small Savings					71462	51618	22430	28713	23767	14172	11765
(ii) Relief for Natural Calamities											
(iii) Others	1225	1345		38	42	54	39	30057	43	602	1318
5. Ways and Means Advances from Centre											
6. Loans for Special Schemes											
IV Special Securities Issued to NSSF (b)				67410							
V Recovery of Loans and Advances (1 to 13)	7500	7000	6951	23319	55331	52235	46051	2881	39932	3196	3102
1. Housing	443	425	153	166	163	276	432	292	291	255	136
2. Urban Development	189	173	231	39	36	37	39	67	104	11	58
3. Crop Husbandry	111	90	15	18	28	34	34	51	74	70	80
4. Food Storage and Warehousing											
5. Co-operation	317	296	220	213	195	236	46	62		807	559
6. Minor Irrigation	200	200									
7. Power Projects	143	95	87	18000	48264	47993	42330		37313		
8. Village and Small Industries	315	262	1870	916	508	452	284	67	49	36	28
9. Industries and Minerals	213	186			2518						49
10. Road Transport											
11. Government Servants, etc (c)	5147	4915	4140	3892	3567	3117	2500	2279	1770	1349	1259
12. Miscellaneous Loans											
13. Others (d)	422	358	235	75	52	90	386	63	331	668	933
VI Inter-state Settlement (net)											
VII Contingency Fund (net)											
VIII Small Savings, Provident Funds etc (net) (1+2)	57374	51093	49866	56553	74445	30864	24612	22168	19934	17028	13235

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

HARYANA												
	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Receipts (I to XIV)	50488	53835	43600	44905	35442	38812	36106	25193	30175	20834	14116	11684
I External Debt												
II Internal Debt* (1 to 7)	5378	8842	8471	6097	2248	3558	6722	5350	3744	1839	1992	915
1. Market Loans	6654	5395	4161	5390	4125	3283	4098	3795	2008	1541	1660	1107
2. Loans from L.I.C.	0	2216	1014	735	788	0	210	117		60	84	105
3. Loans from S.B.I. and other Banks (net)	-2270	203	2068	-804	-3400	60	2215	1195	1180	25	-90	-635
4. Loans from National Agricultural Credit Fund of RBI	443	0	265	222	443	0	36	92	125	146	77	92
5. Loans from National Co-operative Dev. Corprn.	421	612	630	182	67	46	83	111	397	23	219	149
6. Special Securities Issued to NSSF (b)												
7. Others (a)	130	416	333	372	225	169	80	40	34	44	42	96
<i>of which:</i> Land Compensation and other Bonds	0	0	0	0	0	0	0					
III Loans and Advances from the Centre (1 to 6)	26384	28135	22201	25151	19297	29640	23169	12012	18025	11939	9018	6467
1. State Plan Schemes	9368	8719	4487	4814	6173	11463	11858	5740	5104	4448	3432	4139
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	0	0	0	55	2020	821						
2. Central Plan Schemes	1	2	24	0	11	102	40	62	12	166	8	73
3. Centrally Sponsored Schemes	143	96	328	552	350	181	332	305	153	113	360	49
4. Non-Plan (i to iii)	16872	19318	17362	18244	12080	9269	8214	5905	5413	3212	4718	2206
(i) Share of Small Savings	15663	18210	16433	17336	10959	7500	6804	4262	3717	1618	3346	958
(ii) Relief for Natural Calamities	0	0	0	0	0	0	0					
(iii) Others	1209	1108	929	908	1121	1769	1410	1643	1696	1594	1372	1248
5. Ways and Means Advances from Centre	0	0	0	1541	683	8625	2725		7343	4000	500	
6. Loans for Special Schemes												
IV Special Securities Issued to NSSF (b)												
V Recovery of Loans and Advances (1 to 13)	3050	2353	2463	2393	2535	2393	1697	2041	2271	3437	1898	1044
1. Housing	190	77	94	79	50	70	53	55	49	47	39	36
2. Urban Development	14	35	34	37	26	22	20					
3. Crop Husbandry	62	100	112	177	71	99	103	199	126	91	208	312
4. Food Storage and Warehousing	0	0	0	0	0	0	0					
5. Co-operation	1160	433	847	931	1305	1314	603	714	1654	2370	1080	396
6. Minor Irrigation	0	0	0	0	0	0	0			1	1	1
7. Power Projects	0	77	10	0	0	0	0					
8. Village and Small Industries	18	12	9	20	7	7	4					
9. Industries and Minerals	64	0	120	0	20	0	0					
10. Road Transport	0	0	0	0	0	0	0					
11. Government Servants, etc (c)	1041	985	801	611	539	449	395	300	230	224	252	122
12. Miscellaneous Loans												
13. Others (d)	501	634	436	538	517	432	519	773	212	704	318	177
VI Inter-state Settlement (net)	0	0	0	0	0	0	1					
VII Contingency Fund (net)	0	0	59	-59	289	114	-277	-26	-73	-23	4	99
VIII Small Savings, Provident Funds etc (net) (1+2)	13481	12708	8433	9667	8760	3840	2954	3792	3158	2530	2295	1927

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

		HARYANA										
		2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
	1. State Provident Funds	56744	50475	49856	56452	74216	30556	24253	21768	19494	16566	12750
	2. Others	630	618	10	101	229	308	359	400	440	462	485
IX	Reserve Funds (net) (1 to 5)	-312	-35	6550	5045	2916	2633	1557	1322	626	2587	976
	1. Depreciation/Renewal Reserve Funds	-252	25	69	1347	2722	925	1179	1629	1152	1797	935
	2. Sinking Funds			14	1	1	1	1	37		3	3
	3. Famine Relief Fund						-98					
	4. State Roads and Bridges Funds											
	5. Others	-60	-60	6467	3697	193	1805	377	-344	-526	787	38
X	Deposits and Advances (net) (1 to 4)	17300	12300	-975	-6126	24360	-2724	7998	3446	1132	-1976	1667
	1. Civil Deposits	17300	12300	-2278	-4424	18378	341	5269	2758	1171	-1861	1818
	2. Deposits of Local Funds			33	33	12	-2545	2605	139	-145	-31	-130
	3. Civil Advances			-8	-2	-5			-6	-4		2
	4. Others			1278	-1733	5975	-520	124	555	110	-84	-23
XI	Suspense and Miscellaneous (net) (1+2) (e)	27000		42969	14497	3880	-2501	-338	271986	434	-735	-1429
	1. Suspense	27000		42676	14385	4246	-2368	-262	-3191	686	-525	-1822
	2. Others			293	112	-366	-133	-76	275177	-252	-210	393
XII	Appropriation to Contingency Fund (net)											
XIII	Miscellaneous Capital Receipts											
	<i>of which:</i> Disinvestment											
XIV	Remittances (net)			2742	-532	1202	1507	686	-538	1095	-1503	256

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

		HARYANA											
		1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
	1. State Provident Funds	13038	12259	8083	9340	8474	3596	2954	3792	3158	2530	2295	1927
	2. Others	443	449	350	327	286	244	0					
IX	Reserve Funds (net) (1 to 5)	-63	1790	547	389	479	339	496	-1663	-28	174	95	620
	1. Depreciation/Renewal Reserve Funds	800	865	514	360	430	293	610	157	297	364	336	267
	2. Sinking Funds	0	0	3	3	3	2	0	-2007	-412	-229	-261	320
	3. Famine Relief Fund	3	0	0	0	0	0	-767					
	4. State Roads and Bridges Funds												
	5. Others	-866	925	30	26	46	44	653	187	87	39	20	33
X	Deposits and Advances (net) (1 to 4)	-172	2828	1088	1894	1361	-158	1029	1612	488	33	161	134
	1. Civil Deposits	1087	1046	842	1893	1326	-20	940	1621	419	-55	133	124
	2. Deposits of Local Funds	-948	1030	66	-43	-49	-17	66	23	64	58	23	11
	3. Civil Advances	-3	0	-2	-1	0	4	-1		-3		-8	6
	4. Others	-308	752	182	45	84	-125	24	-32	8	30	13	-7
XI	Suspense and Miscellaneous (net) (1+2) (e)	2430	-2821	338	-627	473	-914	315	2075	2590	905	-1347	478
	1. Suspense	2688	-2832	303	-566	495	-905	-483	-104	1861	314	-2004	141
	2. Others	-258	11	35	-61	-22	-9	798	2179	729	591	657	337
XII	Appropriation to Contingency Fund (net)	0	0	0		0	0	0					
XIII	Miscellaneous Capital Receipts	0	0	0		0	0	0					
	<i>of which:</i> Disinvestment												
XIV	Remittances (net)												

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

HARYANA

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	100711	97240	197951	89821	99141	188962	109053	88697	197750
I Total Capital Outlay (1+2)	92812	48777	141589	75017	52390	127407	91390	53126	144516
1 Developmental (a+b)	85008	48774	133782	67518	52387	119905	88383	53125	141508
(a) Social Services (1 to 10)	20907		20907	21457		21457	14268		14268
1 Education, Sports, Art and Culture	1465		1465	446		446	385		385
2. Medical and Public Health <i>of which: Public Health</i>	1055		1055	846		846	704		704
3 Family Welfare	50		50	25		25	32		32
4 Water Supply and Sanitation	16071		16071	18880		18880	12594		12594
5 Housing	2000		2000	980		980	322		322
6 Urban Development			0	56		56			0
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	40		40	70		70	45		45
8 Social Security and Welfare	79		79	47		47	43		43
9 Labour and Employment									
10 Others (α)	147		147	107		107	143		143
(b) Economic Services (1 to 11)	64101	48774	112875	46061	52387	98448	74115	53125	127240
1 Agriculture and Allied Activities (i to xii)	1371	48718	50089	524	52331	52855	307	60459	60766
(i) Crop Husbandry									
(ii) Soil and Water Conservation									
(iii) Animal Husbandry									
(iv) Dairy Development									
(v) Fisheries									
(vi) Forestry and Wild Life									
(vii) Plantations									
(viii) Food Storage and Warehousing		48718	48718		52331	52331	81	60459	60540
(ix) Agricultural Research and Education									
(x) Co-operation	1231		1231	524		524	-74		-74
(xi) Food and Nutrition									
(xii) Others (β)	140		140				300		300
2 Rural Development									
3 Special Area Programmes <i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control	17900		17900	20851		20851	32246		32246
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	15300		15300	1000		1000	26483		26483
7. Industry and Minerals (i to vii)	179		179	256		256	445		445
(i) Village and Small Industries	11		11	1		1	2		2
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	168		168	255		255	443		443
8. Transport (i+ii)	29101	56	29157	23060	56	23116	14434	-7334	7100
(i) Roads and Bridges	28500		28500	22140		22140	6758		6758

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

HARYANA

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	601	56	657	920	56	976	7676	-7334	342
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	250		250	370		370	200		200
(i) Tourism	250		250	370		370	200		200
(ii) Others (δ)									
2 Non-Developmental (General Services)	7804	3	7807	7499	3	7502	3007	1	3008
II Discharge of Internal Debt + (1 to 5)		9785	9785		8094	8094		5786	5786
1. Market Loans		4125	4125		3382	3382		1724	1724
2. Loans from L.I.C.		328	328		330	330		331	331
3. Loans from NABARD		4529	4529		3575	3575		2973	2973
4. Loans from National Co-operative Development Corporation		553	553		557	557		540	540
5. Others		250	250		250	250		218	218
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		24524	24524		22352	22352		19241	19241
IV Loans and Advances by State Governments (1 + 2)	7899	14154	22053	14804	16305	31109	17663	10544	28207
1. Developmental Purposes (a+b)	7899	9300	17199	14804	11743	26547	17663	6028	23691
(a) Social Services (1 to 4)	823	4300	5123	997	3623	4620	1292	2034	3326
1 Education, Sports, Art and Culture									
2 Housing				5		5			
3 Government Servants (Housing)	500	4300	4800	645	3623	4268	655	1961	2616
4 Others	323		323	347		347	637	73	710
(b) Economic Services (1 to 7)	7076	5000	12076	13807	8120	21927	16371	3994	20365
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing					520	520	83	326	409
4 Co-operation	532		532	345		345	394		394
5 Major and Medium Irrigation									
6 Power Projects	6526	3000	9526	5066	3000	8066	7468	1500	8968
7 Village and Small Industries				8350		8350	8401		8401
8 Other Industries and Minerals									
9 Others	18	2000	2018	46	4600	4646	25	2168	2193
2. Non-Developmental Purposes (a+b)		4854	4854		4562	4562		4516	4516
(a) Government Servants (other than housing)		4854	4854		4562	4562		4516	4516
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			85404			97878			56413
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-105624			-117048			-60748
D Overall Surplus(+)/Deficit(-) (A+B+C)			-20220			-19170			-4335
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-20220			-19170			-12893
(a) Opening Balance			-48899			-29729			-16836
(b) Closing Balance			-69119			-48899			-29729
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									8558

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

HARYANA

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	104199	36472	140671	100170	55997	156167	85905	32921	118826
I Total Capital Outlay (1+2)	88601	808	89409	86630	15946	102576	48112	1109	49221
1 Developmental (a+b)	85877	806	86683	83835	15946	99781	45812	1109	46921
(a) Social Services (1 to 10)	16449		16449	14884		14884	12974		12974
1 Education, Sports, Art and Culture	1571		1571	2305		2305	1234		1234
2. Medical and Public Health	941		941	1169		1169	787		787
<i>of which:</i> Public Health									
3 Family Welfare	61		61	461		461	158		158
4 Water Supply and Sanitation	13202		13202	10375		10375	10246		10246
5 Housing	454		454	340		340	205		205
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	30		30	25		25	155		155
8 Social Security and Welfare	42		42	5		5	63		63
9 Labour and Employment									
10 Others (α)	148		148	204		204	126		126
(b) Economic Services (1 to 11)	69428	806	70234	68951	15946	84897	32838	1109	33947
1 Agriculture and Allied Activities (i to xii)	-749	751	2	37	15885	15922	196	1068	1264
(i) Crop Husbandry									
(ii) Soil and Water Conservation									
(iii) Animal Husbandry									
(iv) Dairy Development				-1		-1	-2		-2
(v) Fisheries									
(vi) Forestry and Wild Life									
(vii) Plantations									
(viii) Food Storage and Warehousing		751	751		15885	15885		1068	1068
(ix) Agricultural Research and Education									
(x) Co-operation	-749		-749	38		38	198		198
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development									
3 Special Area Programmes									
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control	31328		31328	30315		30315	26414	-2	26412
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	34987		34987	32500	24	32524	77		77
7. Industry and Minerals (i to vii)	119		119	533		533	965		965
(i) Village and Small Industries	6		6	22		22	19		19
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	113		113	511		511	946		946
8. Transport (i+ii)	3543	55	3598	5213	37	5250	4783	43	4826
(i) Roads and Bridges	2774		2774	2203		2203	2115		2115

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

HARYANA

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	769	55	824	3010	37	3047	2668	43	2711
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	200		200	353		353	403		403
(i) Tourism	200		200	353		353	403		403
(ii) Others (δ)									
2 Non-Developmental (General Services)	2724	2	2726	2795		2795	2300		2300
II Discharge of Internal Debt + (1 to 5)		6025	6025		6178	6178		2921	2921
1. Market Loans		3776	3776		3947	3947		1536	1536
2. Loans from L.I.C.		336	336		336	336		339	339
3. Loans from NABARD		1196	1196		941	941		432	432
4. Loans from National Co-operative Development Corporation		499	499		736	736		401	401
5. Others		218	218		218	218		213	213
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		16606	16606		24634	24634		22855	22855
IV Loans and Advances by State Governments (1 + 2)	15598	13033	28631	13540	9239	22779	37793	6036	43829
1. Developmental Purposes (a+b)	15598	9246	24844	13540	5931	19471	37793	6036	43829
(a) Social Services (1 to 4)	727	983	1710	1130	327	1457	1063	3113	4176
1 Education, Sports, Art and Culture									
2 Housing							3		3
3 Government Servants (Housing)	385	983	1368	754	327	1081	702	3113	3815
4 Others	342		342	376		376	358		358
(b) Economic Services (1 to 7)	14871	8263	23134	12410	5604	18014	36730	2923	39653
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	371		371	62		62	11		11
5 Major and Medium Irrigation									
6 Power Projects	6842	2763	9605	6270	3000	9270	28740	2923	31663
7 Village and Small Industries	7628		7628	6066		6066	5845		5845
8 Other Industries and Minerals					2604	2604			
9 Others	30	5500	5530	12		12	2134		2134
2. Non-Developmental Purposes (a+b)		3787	3787		3308	3308			
(a) Government Servants (other than housing)		3787	3787		3308	3308			
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			115139			146820			69386
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-118529			-154020			-71940
D Overall Surplus(+)/Deficit(-) (A+B+C)			-3390			-7200			-2554
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-868			-4949			-3604
(a) Opening Balance			-15968			-11019			-7415
(b) Closing Balance			-16836			-15968			-11019
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			6578			-410			410
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-9100			-1841			640

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

HARYANA

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	79687	26711	106398	63856	13130	76986	53083	10807	63890
I Total Capital Outlay (1+2)	48182	-3517	44665	34359	-5771	28588	24143	-3485	20658
1 Developmental (a+b)	46414	-3520	42894	33540	-5774	27766	23522	-3488	20034
(a) Social Services (1 to 10)	19380		19380	9416		9416	9061		9061
1 Education, Sports, Art and Culture	437		437	1120		1120	1487		1487
2. Medical and Public Health	630		630	472		472	1154		1154
<i>of which:</i> Public Health									
3 Family Welfare	36		36	191		191			
4 Water Supply and Sanitation	17160		17160	5623		5623	4743		4743
5 Housing	763		763	1500		1500	1291		1291
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	259		259	200		200	160		160
8 Social Security and Welfare	17		17	103		103	24		24
9 Labour and Employment									
10 Others (α)	78		78	207		207	202		202
(b) Economic Services (1 to 11)	27034	-3520	23514	24124	-5774	18350	14461	-3488	10973
1 Agriculture and Allied Activities (i to xii)	880	-3558	-2678	3161	-5799	-2638	696	-3542	-2846
(i) Crop Husbandry									
(ii) Soil and Water Conservation									
(iii) Animal Husbandry									
(iv) Dairy Development	-1		-1	100		100	-1		-1
(v) Fisheries									
(vi) Forestry and Wild Life									
(vii) Plantations									
(viii) Food Storage and Warehousing		-3557	-3557		-5799	-5799		-3546	-3546
(ix) Agricultural Research and Education									
(x) Co-operation	881		881	3061		3061	708		708
(xi) Food and Nutrition									
(xii) Others (β)		-1	-1				-11	4	-7
2 Rural Development									
3 Special Area Programmes									
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control	20788		20788	13127		13127	8788	13	8801
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	-2		-2	64		64	99		99
7. Industry and Minerals (i to vii)	660		660	2167		2167	655		655
(i) Village and Small Industries	9		9	13		13	23		23
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	651		651	2154		2154	632		632
8. Transport (i+ii)	4342	38	4380	5193	25	5218	4033	41	4074
(i) Roads and Bridges	2466		2466	2471		2471	2246		2246

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

HARYANA

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	1876	38	1914	2722	25	2747	1787	41	1828
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	366		366	412		412	190		190
(i) Tourism	366		366	412		412	190		190
(ii) Others (δ)									
2 Non-Developmental (General Services)	1768	3	1771	819	3	822	621	3	624
II Discharge of Internal Debt + (1 to 5)		1199	1199		945	945		889	889
1. Market Loans		3	3		1	1		3	3
2. Loans from L.I.C.		343	343		340	340		364	364
3. Loans from NABARD		267	267					188	188
4. Loans from National Co-operative Development Corporation		296	296		262	262		232	232
5. Others		290	290		342	342		102	102
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		21073	21073		9246	9246		8663	8663
IV Loans and Advances by State Governments (1 + 2)	31505	7956	39461	29497	8710	38207	28940	4740	33680
1. Developmental Purposes (a+b)	31505	5558	37063	29497	6467	35964	28940	2947	31887
(a) Social Services (1 to 4)	983	203	1186	1285	230	1515	1339	235	1574
1 Education, Sports, Art and Culture									
2 Housing							388		388
3 Government Servants (Housing)	510	203	713	565	230	795	308	235	543
4 Others	473		473	720		720	643		643
(b) Economic Services (1 to 7)	30522	5355	35877	28212	6237	34449	27601	2712	30313
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	1231		1231	441		441	408		408
5 Major and Medium Irrigation									
6 Power Projects	25380	5355	30735	26036	6237	32273	27189	2712	29901
7 Village and Small Industries	3510		3510	1733		1733			
8 Other Industries and Minerals									
9 Others	401		401	2		2	4		4
2. Non-Developmental Purposes (a+b)		2398	2398		2243	2243		1793	1793
(a) Government Servants (other than housing)		2398	2398		2243	2243		1793	1793
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			45871			316832			48945
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-71867			-34682			-39051
D Overall Surplus(+)/Deficit(-) (A+B+C)			-25996			282150			9894
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-7884			4164			5494
(a) Opening Balance			469			-3695			-9188
(b) Closing Balance			-7415			469			-3694
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-17472			277986			4400
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-640						

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

HARYANA

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	51454	19348	70802	44547	13120	57667	39057	6224	45281
I Total Capital Outlay (1+2)	25156	5136	30292	22602	232	22834	19206	-4607	14599
1 Developmental (a+b)	24475	5133	29608	22043	229	22272	18455	-4609	13846
(a) Social Services (1 to 10)	7046		7046	6181		6181	2951	0	2951
1 Education, Sports, Art and Culture	1316		1316	1358		1358	1269		1269
2. Medical and Public Health	1821		1821	1406		1406	857		857
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	2633		2633	2404		2404			
5 Housing	870		870	578		578	483		483
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	153		153	183		183	56		56
8 Social Security and Welfare	40		40	70		70	104		104
9 Labour and Employment									
10 Others (α)	213		213	182		182	182		182
(b) Economic Services (1 to 11)	17429	5133	22562	15862	229	16091	15504	-4609	10895
1 Agriculture and Allied Activities (i to xii)	593	5069	5662	616	183	799	321	-4556	-4235
(i) Crop Husbandry							10	-6	4
(ii) Soil and Water Conservation									
(iii) Animal Husbandry	3		3						
(iv) Dairy Development	9		9	88		88	105		105
(v) Fisheries									
(vi) Forestry and Wild Life									
(vii) Plantations									
(viii) Food Storage and Warehousing		5069	5069		174	174	41	-4550	-4509
(ix) Agricultural Research and Education									
(x) Co-operation	581		581	528		528	165		165
(xi) Food and Nutrition									
(xii) Others (β)					11	11			
2 Rural Development									
3 Special Area Programmes									
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control	11047	16	11063	9819	10	9829	10048	20	10068
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	87		87	-98		-98	-76	-93	-169
7. Industry and Minerals (i to vii)	702		702	1270		1270	845		845
(i) Village and Small Industries	31		31	36		36	37		37
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	671		671	1234		1234	808		808
8. Transport (i+ii)	4820	48	4868	4120	36	4156	4186	20	4206
(i) Roads and Bridges	2309		2309	2075		2075	2098		2098

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

HARYANA

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	2511	48	2559	2045	36	2081	2088	20	2108
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	180		180	135		135	180		180
(i) Tourism	180		180	135		135	180		180
(ii) Others (δ)									
2 Non-Developmental (General Services)	681	3	684	559	3	562	751	2	753
II Discharge of Internal Debt + (1 to 5)		2352	2352		2208	2208		563	563
1. Market Loans		1542	1542		1513	1513		2	2
2. Loans from L.I.C.		277	277		210	210		153	153
3. Loans from NABARD		185	185		170	170		134	134
4. Loans from National Co-operative Development Corporation		231	231		219	219		198	198
5. Others		117	117		96	96		76	76
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		9222	9222		8124	8124		7416	7416
IV Loans and Advances by State Governments (1 + 2)	26298	2638	28936	21945	2556	24501	19851	2852	22703
1. Developmental Purposes (a+b)	26298	1360	27658	21945	1368	23313	19851	1475	21326
(a) Social Services (1 to 4)	2678		2678	2542		2542	1553	305	1858
1 Education, Sports, Art and Culture									
2 Housing	1636		1636	1432		1432	1016		1016
3 Government Servants (Housing)	437		437	434		434	143	305	448
4 Others	605		605	676		676	394		394
(b) Economic Services (1 to 7)	23620	1360	24980	19403	1368	20771	18298	1170	19468
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	901	180	1081	118	465	583	334	510	844
5 Major and Medium Irrigation									
6 Power Projects	22171	830	23001	18943		18943	17745		17745
7 Village and Small Industries	340		340	194		194	49		49
8 Other Industries and Minerals									
9 Others	208	350	558	148	903	1051	170	660	830
2. Non-Developmental Purposes (a+b)		1278	1278		1188	1188		1377	1377
(a) Government Servants (other than housing)		1278	1278		1188	1188		1377	1377
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-2598			-3982			5207
B Remittances (net)									-498
C Surplus(+)/Deficit(-) on Revenue Account			8045			-170			-3223
D Overall Surplus(+)/Deficit(-) (A+B+C)			5447			-4152			1486
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-3429			-5744			6198
(a) Opening Balance			-5759			-15			-6213
(b) Closing Balance			-9188			-5759			-15
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			8876			1592			-4712
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

HARYANA

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	34683	11684	46367	29152	12723	41875	29345	14299	43644
I Total Capital Outlay (1+2)	16627	1989	18616	12436	832	13268	14720	-705	14015
1 Developmental (a+b)	15931	1986	17917	12115	831	12946	14287	-708	13579
(a) Social Services (1 to 10)	2442	0	2442	1675	0	1675	1855	0	1855
1 Education, Sports, Art and Culture	698		698	647	0	647	708	0	708
2. Medical and Public Health	518		518	353	0	353	482	0	482
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation				0	0	0	0	0	0
5 Housing	943		943	365	0	365	355	0	355
6 Urban Development				0	0	0	0	0	0
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	152		152	121	0	121	130	0	130
8 Social Security and Welfare	7		7	25	0	25	34	0	34
9 Labour and Employment									
10 Others (α)	124		124	164	0	164	146	0	146
(b) Economic Services (1 to 11)	13489	1986	15475	10440	831	11271	12432	-708	11724
1 Agriculture and Allied Activities (i to xii)	782	1960	2742	506	805	1311	470	-726	-256
(i) Crop Husbandry	30	-4	26	104	-1	103	95	-7	88
(ii) Soil and Water Conservation				0	0	0	0	0	0
(iii) Animal Husbandry				0	0	0	0	0	0
(iv) Dairy Development	98		98	60	0	60	60	0	60
(v) Fisheries				0	0	0	0	0	0
(vi) Forestry and Wild Life	20		20	0	0	0	0	0	0
(vii) Plantations				0	0	0	0	0	0
(viii) Food Storage and Warehousing	46	1953	1999	6	803	809	0	-723	-723
(ix) Agricultural Research and Education				0	0	0	0	0	0
(x) Co-operation	588	3	591	336	3	339	315	-3	312
(xi) Food and Nutrition									
(xii) Others (β)		8	8	0	0	0	0	7	7
2 Rural Development				0	0	0	0	0	0
3 Special Area Programmes				0	0	0	0	0	0
<i>of which:</i> Hill Areas				0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control	8239	5	8244	6144	8	6152	6182	-3	6179
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	-146		-146	-62	0	-62	2761	0	2761
7. Industry and Minerals (i to vii)	1436		1436	1415	0	1415	651	0	651
(i) Village and Small Industries	38		38	23	0	23	57	0	57
(ii) Iron and Steel Industries				0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries				0	0	0	0	0	0
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	1398		1398	1392	0	1392	594	0	594
8. Transport (i+ii)	3007	21	3028	2292	18	2310	2232	21	2253
(i) Roads and Bridges	1638		1638	1510	0	1510	1569	0	1569

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

HARYANA

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	1369	21	1390	782	18	800	663	21	684
9. Communications				0	0	0	0	0	0
10. Science, Technology and Environment				0	0	0	0	0	0
11. General Economic Services (i + ii)	171		171	145	0	145	136	0	136
(i) Tourism	171		171	145	0	145	136	0	136
(ii) Others (δ)				0	0	0	0	0	0
2 Non-Developmental (General Services)	696	3	699	321	1	322	433	3	436
II Discharge of Internal Debt + (1 to 5)		511	511	0	1130	1130	0	1271	1271
1. Market Loans		5	5	0	778	778	0	926	926
2. Loans from L.I.C.		145	145	0	86	86	0	105	105
3. Loans from NABARD		125	125	0	116	116	0	109	109
4. Loans from National Co-operative Development Corporation		176	176	0	106	106	0	97	97
5. Others		60	60	0	44	44	0	34	34
<i>of which: Land Compensation Bonds</i>				0	0	0	0	0	0
III Repayment of Loans to the Centre		6902	6902	0	8522	8522	0	11265	11265
IV Loans and Advances by State Governments (1 + 2)	18056	2282	20338	16716	2239	18955	14625	2468	17093
1. Developmental Purposes (a+b)	18043	1384	19427	16716	1549	18265	14621	1977	16598
(a) Social Services (1 to 4)	1642		1642	919	0	919	1251	102	1353
1 Education, Sports, Art and Culture									
2 Housing	1140		1140	400	0	400	842	2	844
3 Government Servants (Housing)	172		172	195	0	195	163	0	163
4 Others	330		330	324	0	324	246	100	346
(b) Economic Services (1 to 7)	16401	1384	17785	15797	1549	17346	13370	1875	15245
1 Crop Husbandry				0	0	0	0	0	0
2 Soil and Water Conservation				0	0	0	0	0	0
3 Food Storage and Warehousing									
4 Co-operation	365	888	1253	411	1110	1521	474	1450	1924
5 Major and Medium Irrigation									
6 Power Projects	15840		15840	15188	0	15188	12602	0	12602
7 Village and Small Industries	58		58	42	0	42	52	0	52
8 Other Industries and Minerals				0	0	0	0	0	0
9 Others	138	496	634	156	439	595	242	425	667
2. Non-Developmental Purposes (a+b)	13	898	911	0	690	690	4	491	495
(a) Government Servants (other than housing)		893	893	0	685	685	0	476	476
(b) Miscellaneous	13	5	18	0	5	5	4	15	19
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			7468			1725			1261
B Remittances (net)			199			219			656
C Surplus(+)/Deficit(-) on Revenue Account			-1965			-9449			-186
D Overall Surplus(+)/Deficit(-) (A+B+C)			5702			-7505			1731
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			2586			-1575			-4249
(a) Opening Balance			-8799			-7224			-2975
(b) Closing Balance			-6213			-8799			-7224
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			3116			-5930			5980
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)						0			

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

HARYANA

(Rs. lakh)

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	27666	9856	37522	36380	17812	54192	31753	14301	46054
I Total Capital Outlay (1+2)	10644	-4595	6049	20530	-3304	17226	18581	1591	20172
1 Developmental (a+b)	10281	-4598	5683	20023	-3307	16716	18139	1589	19728
(a) Social Services (1 to 10)	1314	29	1343	1810	-2	1808	1281	-1	1280
1 Education, Sports, Art and Culture	559	0	559	702	0	702	317	0	317
2. Medical and Public Health	361	0	361	424	0	424	441	0	441
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	0	0	0	0	0	0	0	0	0
5 Housing	202	0	202	310	0	310	242	0	242
6 Urban Development	0	0	0	1	0	1	20	0	20
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	70	0	70	217	0	217	95	0	95
8 Social Security and Welfare	51	29	80	68	-2	66	58	-1	57
9 Labour and Employment									
10 Others (α)	71	0	71	88	0	88	108	0	108
(b) Economic Services (1 to 11)	8967	-4627	4340	18213	-3305	14908	16858	1590	18448
1 Agriculture and Allied Activities (i to xii)	514	-4635	-4121	417	-3313	-2896	289	1570	1859
(i) Crop Husbandry	0	-130	-130	35	-212	-177	-2	40	38
(ii) Soil and Water Conservation	0	0	0	0	0	0	21	0	21
(iii) Animal Husbandry	0	0	0	0	0	0	0	0	0
(iv) Dairy Development	50	0	50	0	0	0	0	0	0
(v) Fisheries	0	0	0	0	0	0	0	0	0
(vi) Forestry and Wild Life	0	0	0	0	0	0	0	0	0
(vii) Plantations	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	3	-4508	-4505	45	-3108	-3063	67	1532	1599
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	0
(x) Co-operation	461	3	464	337	0	337	203	-2	201
(xi) Food and Nutrition									
(xii) Others (β)	0	0	0	0	7	7	0	0	0
2 Rural Development	0	0	0	0	0	0	0	0	0
3 Special Area Programmes	0	0	0	0	0	0	0	0	0
<i>of which:</i> Hill Areas	0	0	0	0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control	5926	5	5931	14211	3	14214	13330	-3	13327
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	-36	0	-36	-79	0	-79	59	0	59
7. Industry and Minerals (i to vii)	315	0	315	302	0	302	289	0	289
(i) Village and Small Industries	36	0	36	11	0	11	-26	0	-26
(ii) Iron and Steel Industries	0	0	0	0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries	0	0	0	0	0	0	0	0	0
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	279	0	279	291	0	291	315	0	315
8. Transport (i+ii)	2126	3	2129	3256	5	3261	2750	23	2773
(i) Roads and Bridges	1293	0	1293	2538	0	2538	1784	0	1784

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

HARYANA

(Rs. lakh)

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	833	3	836	718	5	723	966	23	989
9. Communications	0	0	0	0	0	0	0	0	0
10. Science, Technology and Environment	0	0	0	0	0	0	0	0	0
11. General Economic Services (i + ii)	122	0	122	106	0	106	141	0	141
(i) Tourism	122	0	122	106	0	106	141	0	141
(ii) Others (δ)	0	0	0	0	0	0	0	0	0
2 Non-Developmental (General Services)	363	3	366	507	3	510	442	2	444
II Discharge of Internal Debt + (1 to 5)	0	1257	1257	0	1081	1081	0	1983	1983
1. Market Loans	0	969	969	0	806	806	0	1723	1723
2. Loans from L.I.C.	0	55	55	0	49	49	0	46	46
3. Loans from NABARD	0	116	116	0	114	114	0	106	106
4. Loans from National Co-operative Development Corporation	0	96	96	0	95	95	0	95	95
5. Others	0	21	21	0	17	17	0	13	13
of which: Land Compensation Bonds	0	0	0	0	0	0	0	0	0
III Repayment of Loans to the Centre	0	10390	10390	0	17335	17335	0	8833	8833
IV Loans and Advances by State Governments (1 + 2)	17022	2804	19826	15850	2700	18550	13172	1894	15066
1. Developmental Purposes (a+b)	17021	2285	19306	15850	2223	18073	13172	1572	14744
(a) Social Services (1 to 4)	1316	1	1317	566	3	569	593	3	596
1 Education, Sports, Art and Culture									
2 Housing	853	1	854	164	3	167	250	3	253
3 Government Servants (Housing)	155	0	155	151	0	151	150	0	150
4 Others	308	0	308	251	0	251	193	0	193
(b) Economic Services (1 to 7)	15705	2284	17989	15284	2220	17504	12579	1569	14148
1 Crop Husbandry	0	121	121	0	470	470	0	175	175
2 Soil and Water Conservation	0	0	0	0	0	0	0	0	0
3 Food Storage and Warehousing									
4 Co-operation	360	1842	2202	585	1390	1975	462	750	1212
5 Major and Medium Irrigation									
6 Power Projects	14266	0	14266	13206	0	13206	10585	0	10585
7 Village and Small Industries	47	0	47	55	0	55	59	0	59
8 Other Industries and Minerals	0	0	0	0	0	0	0	0	0
9 Others	1032	321	1353	1438	360	1798	1473	644	2117
2. Non-Developmental Purposes (a+b)	1	519	520	0	477	477	0	322	322
(a) Government Servants (other than housing)	0	479	479	0	477	477	0	322	322
(b) Miscellaneous	1	40	41	0	0	0	0	0	0
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-2080			-15380			-9948
B Remittances (net)			-162			-1252			2987
C Surplus(+)/Deficit(-) on Revenue Account			1636			16282			10611
D Overall Surplus(+)/Deficit(-) (A+B+C)			-606			-350			3650
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			1381			-1175			-5904
(a) Opening Balance			-4356			-3182			-4772
(b) Closing Balance			-2975			-4357			-10676
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-1987			825			2809
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			0			0			6745

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

HARYANA

(Rs. lakh)

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	22010	13916	35926	20067	13687	33754	21411	13584	34995
I Total Capital Outlay (1+2)	11734	4088	15822	10168	1028	11196	13126	2441	15567
1 Developmental (a+b)	11427	4081	15508	9874	1025	10899	12829	2439	15268
(a) Social Services (1 to 10)	1161	1	1162	1003	-5	998	882	2662	3544
1 Education, Sports, Art and Culture	113		113	133		133	177		177
2. Medical and Public Health	608		608	473		473	529	1	530
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation									
5 Housing	255		255	217		217			
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	111	-1	110	132	-5	127	127	-2	125
9 Labour and Employment									
10 Others (α)	74	2	76	48		48	49	2663	2712
(b) Economic Services (1 to 11)	10266	4080	14346	8871	1030	9901	11947	-223	11724
1 Agriculture and Allied Activities (i to xii)	1460	4054	5514	1404	1015	2419	1674	-275	1399
(i) Crop Husbandry	80	75	155	45	-85	-40	46	-4	42
(ii) Soil and Water Conservation	737		737	626		626	881		881
(iii) Animal Husbandry				1		1			
(iv) Dairy Development									
(v) Fisheries	47		47						
(vi) Forestry and Wild Life									
(vii) Plantations									
(viii) Food Storage and Warehousing									
(ix) Agricultural Research and Education									
(x) Co-operation	596	2	598	732		732	747	2	749
(xi) Food and Nutrition		3969	3969		1100	1100		-273	-273
(xii) Others (β)		8	8						
2 Rural Development									
3 Special Area Programmes									
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control									
5. Water and Power Development	6282		6282	5250	4	5254	7838	11	7849
(i) Multipurpose River Projects	31		31	102		102	204		204
(ii) Irrigation, Navigation, etc.	6251		6251	5148	4	5152	7634	11	7645
(iii) Others									
6. Energy									
7. Industry and Minerals (i to vii)	308		308	274	0	274	284	29	313
(i) Village and Small Industries	22		22	17		17	11	29	40
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development	276		276	257		257	255		255
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	10		10				18		18
8. Transport (i+ii)	2216	26	2242	1943	11	1954	2151	12	2163
(i) Roads and Bridges	1429		1429	1171		1171	1360		1360

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

HARYANA

(Rs. lakh)

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	787	26	813	772	11	783	791	12	803
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)									
(i) Tourism									
(ii) Others (δ)									
2 Non-Developmental (General Services)	307	7	314	294	3	297	297	2	299
II Discharge of Internal Debt + (1 to 5)		2271	2271		919	919		618	618
1. Market Loans		2029	2029		603	603		511	511
2. Loans from L.I.C.		43	43		49	49		40	40
3. Loans from NABARD		100	100		199	199			
4. Loans from National Co-operative Development Corporation		88	88		64	64		60	60
5. Others		11	11		4	4		7	7
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		5175	5175		9614	9614		7604	7604
IV Loans and Advances by State Governments (1 + 2)	10276	2382	12658	9899	2126	12025	8285	2921	11206
1. Developmental Purposes (a+b)	10276	2036	12312	9899	1995	11894	8285	2789	11074
(a) Social Services (1 to 4)	570		570	464	3	467	529	23	552
1 Education, Sports, Art and Culture									
2 Housing	163		163	141	3	144	104	22	126
3 Government Servants (Housing)	196		196	172		172	112		112
4 Others	211		211	151		151	313	1	314
(b) Economic Services (1 to 7)	9706	2036	11742	9435	1992	11427	7756	2766	10522
1 Crop Husbandry		52	52		135	135		54	54
2 Soil and Water Conservation	1675		1675	1440		1440	626		626
3 Food Storage and Warehousing									
4 Co-operation	352	1317	1669	500	1587	2087	544	1827	2371
5 Major and Medium Irrigation									
6 Power Projects	7526		7526	7357		7357	6518		6518
7 Village and Small Industries									
8 Other Industries and Minerals									
9 Others	153	667	820	138	270	408	68	885	953
2. Non-Developmental Purposes (a+b)		346	346		131	131		132	132
(a) Government Servants (other than housing)		346	346		131	131		132	132
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-10733			-3579			-14161
B Remittances (net)			-696			-203			3166
C Surplus(+)/Deficit(-) on Revenue Account			2958			7585			4476
D Overall Surplus(+)/Deficit(-) (A+B+C)			-8471			3803			-6519
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-4484			5852			-10604
(a) Opening Balance			-288			-6142			-3117
(b) Closing Balance			-4772			-290			-13721
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-53			100			252
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-3934			-2149			3833

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

HARYANA

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	16168	4912	21080	17496	3172	20668
I Total Capital Outlay (1+2)	12256	-932	11324	11238	-1012	10226
1 Developmental (a+b)	11984	-936	11048	11015	-1018	9997
(a) Social Services (1 to 10)	941	50	991	786	29	815
1 Education, Sports, Art and Culture	173	20	193	154	14	168
2. Medical and Public Health	379		379	287		287
<i>of which:</i> Public Health						
3 Family Welfare						
4 Water Supply and Sanitation						
5 Housing	241		241	193		193
6 Urban Development						
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC						
8 Social Security and Welfare	126		126	152	15	167
9 Labour and Employment						
10 Others (α)	22	30	52			
(b) Economic Services (1 to 11)	11043	-986	10057	10229	-1047	9182
1 Agriculture and Allied Activities (i to xii)	1395	-1011	384	1173	-1060	113
(i) Crop Husbandry	61	-291	-230	44	-112	-68
(ii) Soil and Water Conservation	768		768	530		530
(iii) Animal Husbandry				1		1
(iv) Dairy Development						
(v) Fisheries						
(vi) Forestry and Wild Life						
(vii) Plantations						
(viii) Food Storage and Warehousing						
(ix) Agricultural Research and Education						
(x) Co-operation	566	-3	563	598	5	603
(xi) Food and Nutrition		-717	-717		-953	-953
(xii) Others (β)						
2 Rural Development						
3 Special Area Programmes						
<i>of which:</i> Hill Areas						
4. Major and Medium Irrigation and Flood Control						
5. Water and Power Development	6806	11	6817	6412	5	6417
(i) Multipurpose River Projects	198		198	173		173
(ii) Irrigation, Navigation, etc.	6608	11	6619	6239	5	6244
(iii) Others						
6. Energy						
7. Industry and Minerals (i to vii)	291	2	293	125		125
(i) Village and Small Industries	29	2	31	32		32
(ii) Iron and Steel Industries						
(iii) Non-Ferrous Mining and Metallurgical Industries						
(iv) Industrial Research and Development	260		260	91		91
(v) Machinery and Engineering Industries	-7		-7			
(vi) Consumer Industries						
(vii) Others **	9		9	2		2
8. Transport (i+ii)	2551	12	2563	2519	8	2527
(i) Roads and Bridges	1590		1590	1591		1591
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Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

HARYANA

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	961	12	973	928	8	936
9. Communications						
10. Science, Technology and Environment						
11. General Economic Services (i + ii)						
(i) Tourism						
(ii) Others (δ)						
2 Non-Developmental (General Services)	272	4	276	223	6	229
II Discharge of Internal Debt + (1 to 5)		837	837		350	350
1. Market Loans		656	656		184	184
2. Loans from L.I.C.		30	30		28	28
3. Loans from NABARD		93	93		84	84
4. Loans from National Co-operative Development Corporation		54	54		44	44
5. Others		4	4		10	10
<i>of which: Land Compensation Bonds</i>						
III Repayment of Loans to the Centre		3137	3137		2177	2177
IV Loans and Advances by State Governments (1 + 2)	3912	1870	5782	6258	1657	7915
1. Developmental Purposes (a+b)	3912	1702	5614	6258	1569	7827
(a) Social Services (1 to 4)	471	1	472	362	188	550
1 Education, Sports, Art and Culture						
2 Housing	150		150	46	121	167
3 Government Servants (Housing)	130		130	183		183
4 Others	191	1	192	133	67	200
(b) Economic Services (1 to 7)	3441	1701	5142	5896	1381	7277
1 Crop Husbandry		159	159		193	193
2 Soil and Water Conservation	240		240	730		730
3 Food Storage and Warehousing						
4 Co-operation		1131	1131		942	942
5 Major and Medium Irrigation						
6 Power Projects	3118		3118	5055		5055
7 Village and Small Industries						
8 Other Industries and Minerals						
9 Others	83	411	494	111	246	357
2. Non-Developmental Purposes (a+b)		168	168		88	88
(a) Government Servants (other than housing)		168	168		88	88
(b) Miscellaneous						
V Appropriation for Contingency Fund						
A Surplus(+)/Deficit(-) on Capital Account			-6964			-8984
B Remittances (net)			-1148			-66
C Surplus(+)/Deficit(-) on Revenue Account			5053			5922
D Overall Surplus(+)/Deficit(-) (A+B+C)			-3059			-3128
Financing of Surplus(+)/Deficit(-)						
E. Increase(+)/Decrease(-) in Cash Balances			-276			-1639
(a) Opening Balance			-2841			-1202
(b) Closing Balance			-3117			-2841
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)						225
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-2783			-1714