

**Annexure I: Revenue Receipts of Individual States
HIMACHAL PRADESH**

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
Total Revenues (I + II)	371293	367844	304558	371529	231193	217045	199201	175403	130636	146512	105249
I Tax Revenues (A+B)	135637	119924	105875	154125	129935	112739	85233	74180	66828	54525	49792
A States own Tax Revenue (1 to 3)	88837	81024	72841	62027	57202	47616	41210	34152	29945	25574	22167
1 Taxes on Income (i+ii)											
i) Agricultural Income Tax											
ii) Taxes on Professions, Trades, Callings and Employment											
2 Taxes on Property and Capital Transactions (i to iv)	3336	3054	3310	3116	2265	2044	2139	1465	1315	1120	1111
i) Land Revenue	320	38	388	648	104	167	595	87	115	101	159
ii) Stamps and Registration Fees	3016	3016	2922	2468	2161	1877	1544	1378	1200	1019	952
iii) Urban Immovable Property Tax										0	0
iv) Surcharge on Cash Crops											
3 Taxes on Commodities and Services (i to viii)	85501	77970	69531	58911	54937	45572	39071	32687	28630	24454	21056
i) Sales Tax (a to g)	39716	35500	30205	23307	19656	17118	14626	12283	10718	9388	7520
a) State Sales Tax	35700	31499	25889	16330	15019	13264	11327	9405	8300	7421	5940
b) Central Sales Tax	4000	4000	3206	3114	2405	2185	1845	1761	1456	1120	804
c) Sales Tax on Motor Spirit and Lubricants	16	1	1110	3863	2232	1669	1454	1117	962	847	696
d) Surcharge on Sales Tax										0	0
e) Receipts of Turnover Tax										0	0
f) Purchase Tax on Sugar Cane										0	0
g) Other Receipts										0	80
ii) State Excise	24400	22900	20917	19870	18555	15954	13246	10550	9455	8353	7578
iii) Taxes on Vehicles	7761	6938	6104	2837	1748	1583	1447	1232	1117	1156	988
iv) Taxes on Goods and Passengers	3449	3419	4305	10483	11511	9680	6526	4580	3977	3521	2863
v) Taxes and Duties on Electricity	3700	3300	2740	21	2803	705	1864	1792	988	211	527
vi) Entertainment Tax		43	90	78	65	55	55	0	49	56	50
vii) Surcharge and Cess on Sugar Cane	0										
viii) Other Taxes and Duties	6475	5870	5170	2315	599	477	1307	2250	2326	1769	1530
B Share in Central Taxes (1 to 3)	46800	38900	33034	92098	72733	65123	44023	40028	36883	28951	27625
1 Income Tax				11797	10062	9517	6751	7889	5131	4596	3612
2 Estate Duty				0			0	0	0	0	0
3 Union Excise Duties				80301	62671	55606	37272	32139	31752	24355	24013
II Non-Tax Revenue (C + D)	235656	247920	198683	217404	101258	104306	113968	101223	63808	91987	55457
C States own Non-Tax Revenue (1 to 6)	21086	19890	17697	105624	20550	22204	14686	11735	13274	12061	6678
1 Interest Receipts (I to vi)	1086	825	1500	15951	940	1302	2435	2537	923	322	449
(i) Departmental Commercial Undertakings			0								
(ii) Public Sector Undertakings											
(iii) Cultivators											
(iv) Local Bodies											
(v) Cooperative Societies											
(vi) Others											
2 Dividends and Profits	65	68	61	59	53	55	58	20	37	19	22
(i) Public Undertakings											
(ii) Other Investments											
3 General Services	3479	3389	3313	5576	3174	3083	2714	2366	1174	1694	1583
of which: State Lotteries		8	130	362	1464	1127	883	1056	244	474	847
4 Social Services (i to viii)	2924	2810	2996	2516	4815	7984	1103	936	947	819	756

**Annexure I: Revenue Receipts of Individual States
HIMACHAL PRADESH**

(Rs. lakh)

Items	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Revenues (I + II)	99242	80663	72122	69838	64981	53383	51921	38173	31698	27227	23421	29235
I Tax Revenues (A+B)	43275	34886	29601	29449	24586	21382	17495	9434	8428	7433	6616	5563
A States own Tax Revenue (1 to 3)	19293	16090	14196	11811	10328	9240	7365	6134	5424	4786	4149	3393
1 Taxes on Income (i+ii)	0	0	0	0	0	0	0					
i) Agricultural Income Tax	0	0	0	0	0	0	0					
ii) Taxes on Professions, Trades, Callings and Employment	0	0	0	0	0	0	0					
2 Taxes on Property and Capital Transactions (i to iv)	888	628	587	482	482	480	430	351	313	287	287	242
i) Land Revenue	90	80	88	44	43	47	47	47	42	47	57	57
ii) Stamps and Registration Fees	798	548	499	438	439	433	383	304	271	240	230	185
iii) Urban Immovable Property Tax	0	0	0	0	0	0	0					
iv) Surcharge on Cash Crops												
3 Taxes on Commodities and Services (i to viii)	18405	15462	13609	11329	9846	8760	6935	5783	5111	4499	3862	3151
i) Sales Tax (a to g)	6690	6211	5259	4486	3916	3985	3030	2423	2225	1861	1745	1356
a) State Sales Tax	6690	5109	4289	3674	3281	3418	2632	2124	1980	1662	1575	1230
b) Central Sales Tax	0	691	652	531	331	306	214	176	146	144	117	79
c) Sales Tax on Motor Spirit and Lubricants	0	411	318	281	304	261	184	123	99	55	53	47
d) Surcharge on Sales Tax	0	0	0	0	0	0	0					
e) Receipts of Turnover Tax	0	0	0	0	0	0	0					
f) Purchase Tax on Sugar Cane	0											
g) Other Receipts	0	0	0	0	0	0	0					
ii) State Excise	6625	5421	4240	3606	3067	2649	2318	2053	1718	1472	1319	1068
iii) Taxes on Vehicles	878	659	647	527	333	289	253	225	208	179	165	143
iv) Taxes on Goods and Passengers	2698	2213	2149	1959	1798	1150	862	733	668	694	341	377
v) Taxes and Duties on Electricity	276	181	500	157	175	132	117	142	57	104	43	47
vi) Entertainment Tax	0	88	43	61	71	73	70	83	86	73	67	56
vii) Surcharge and Cess on Sugar Cane	0											
viii) Other Taxes and Duties	1238	689	771	533	486	482	285	124	149	116	182	104
B Share in Central Taxes (1 to 3)	23982	18796	15405	17638	14258	12142	10130	3300	3004	2647	2467	2170
1 Income Tax	3208	2242	1998	1520	1430	1198	1024	733	697	674	606	596
2 Estate Duty	0	0	0	0	7	1	2	5	4	1	25	1
3 Union Excise Duties	20774	16554	13407	16118	12821	10943	9104	2562	2303	1972	1836	1573
II Non-Tax Revenue (C + D)	55967	45777	42521	40389	40395	32001	34426	28739	23270	19794	16805	23672
C States own Non-Tax Revenue (1 to 6)	7445	5931	8224	6740	7163	5326	6548	4357	4838	3846	3074	10105
1 Interest Receipts (I to vi)	558	595	499	701	636	453	389	187	218	115	130	193
(i) Departmental Commercial Undertakings												
(ii) Public Sector Undertakings								25	21	6	27	
(iii) Cultivators								6	6	6	6	4
(iv) Local Bodies												
(v) Cooperative Societies								13	12	14	14	9
(vi) Others								143	179	89	83	180
2 Dividends and Profits	18	4	12	4	4	8	3	6	2	2	3	2
(i) Public Undertakings												
(ii) Other Investments								6	2	2	3	2
3 General Services	1205	1416	1457	1661	1185	723	1764	1258	1406	1016	323	7777
of which: State Lotteries	445	542	645	1233	912	314	1196	841	1227	773	136	49
4 Social Services (i to viii)	627	490	406	380	283	317	252	220	180	185	202	151

**Annexure I: Revenue Receipts of Individual States
HIMACHAL PRADESH**

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
i) Education, Sports, Art and Culture	1575	1450	1320	1048	974	613	268	241	266	219	192
ii) Medical, Public Health and Family Welfare	257	278	510	437	370	235	351	175	220	225	217
of which: Public Health							0	1			
Family Welfare							17	11			
iii) Housing	111	110	182	111	2903	6586	58	51	54	50	
iv) Urban Development	25	25	21	15	18	5	3	14	1	3	4
v) Labour and Employment	83	80	80	25	26	20	17	17	18	16	13
vi) Social Security and Welfare	336	331	333	264	74	137	92	92	56	57	70
vii) Water Supply and Sanitation	513	513	513	594	439	370	298	339		0	
viii) Others	24	23	37	22	11	18	16	7	332	249	260
5 Fiscal Services				0						0	0
6 Economic Services (i to ix)	13532	12798	9827	81522	11568	9780	8376	5876	10193	9207	3868
i) Crop Husbandry	378	750	406	312	297	409	291	263	181	201	185
ii) Animal Husbandry	154	154	126	127	116	99	103	91	92	100	86
iii) Fisheries	101	95	109	99	85	81	78	62	63	40	42
iv) Forestry and Wildlife	5152	4521	1654	66937	998	4114	4119	4494	4711	6536	2343
v) Plantations	1	1	1	0	1	1		8		1	0
vi) Co-operation	165	58	209	216	137	247	116	67	915	392	131
vii) Other Agricultural Programmes	4	4	1	4	7	2			1	1	1
viii) Major and Medium Irrigation Projects	5	5	2	3	2	1					
ix) Minor Irrigations	23	22	20	10	16	11	9	13	11	10	7
x) Power	2900	2743	900	5328	55	-86	-160	-595	501	657	22
xi) Petroleum				0	0					0	0
xii) Village and Small Industries	21	45	206	26	31	114	47	63	343	19	15
xiii) Industries	4304	3906	5502	7927	9318	4018	3243	1010	2828	1022	859
xiv) Ports and Light Houses				0						0	0
xv) Road Transport	6	47	1	20	9	17	6	8	6	16	7
xvi) Tourism	37	37	37	8	12	32	20	28	17	5	8
xvii) Royalty on Minerals and Mineral Concession Fees	0										
xviii) Dairy Development											
ixx) Others	281	410	653	505	483	720	504	364	524	207	162
D Grants from the Centre (1 to 5)	214570	228030	180986	111780	80708	82102	99282	89488	50534	79926	48779
1 State Plan Schemes	103500	103500	74092	95026	64278	52092	55728	44726	30764	58320	29827
of which: Advance release of Plan Assistance for Natural Calamities											
2 Central Plan Schemes	1082	860	954	1057	709	820	803	1466	1441	771	1056
3 Centrally Sponsored Schemes	9872	13992	16966	12004	9525	8160	8591	7325	7154	8524	6418
4 NEC/Special Plan Scheme											0
5 Non-Plan Grants (a to c)	100116	109678	88974	3693	6196	21030	34160	35971	11175	12311	11478
a) Statutory Grants	95600	100800	84573	355	3730	16315	30548	32439	9720	9847	10465
b) Grants for Relief on account of Natural Calamities	3600	8000	3261	2337	2242				1012	2025	0
c) Others	916	878	1140	1001	224	4715	3612	3532	443	439	1013

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HIMACHAL PRADESH**

(Rs. lakh)

Items	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
i) Education, Sports, Art and Culture	227	160	151									
ii) Medical, Public Health and Family Welfare	153	146	78									
of which: Public Health												
Family Welfare												
iii) Housing	49	40	40									
iv) Urban Development	1	0	0									
v) Labour and Employment	6	7	6									
vi) Social Security and Welfare	66	33	34									
vii) Water Supply and Sanitation												
viii) Others	125	104	97									
5 Fiscal Services	0	0	0	0	0	0	0	0	0	0	0	0
6 Economic Services (i to ix)	5037	3426	5850	3994	5055	3825	4140	2686	3032	2528	2416	1982
i) Crop Husbandry	166	175	143	168	176	137	128	103	104	87	82	118
ii) Animal Husbandry	75	62	64	59	55	46	47	40	43	51	32	33
iii) Fisheries	36	47	39	24	26	17	18	12	10	13	8	9
iv) Forestry and Wildlife	2430	1451	3210	2197	2627	2137	3098	1807	1948	2196	1914	1672
v) Plantations	0	0	1	0	0	0	0					
vi) Co-operation	880	123	35	62	28	13	14	16	20	13	29	25
vii) Other Agricultural Programmes	0	149	181	131	51	103	10					
viii) Major and Medium Irrigation Projects	0	2	0	0	19	131	0			0	0	0
ix) Minor Irrigations	6	5	3	2	3	5	8		1			
x) Power	0	0	110	97	521	22	29	36	4	9		
xi) Petroleum	0	0	0	0	0	0	0					
xii) Village and Small Industries	8	9	5	20	4	6	4					
xiii) Industries	1237	957	1923	1097	1457	1130	732	330	568	14	18	16
xiv) Ports and Light Houses	0	0	0	0	0	0	0					
xv) Road Transport	5	11	0	0	1	1	1	2	2	1		
xvi) Tourism	3	3	18	30	10	3	1					
xvii) Royalty on Minerals and Mineral Concession Fees								90	74	65	82	44
xviii) Dairy Development								9	29	22	26	17
ixx) Others	191	432	118	107	77	74	50	241	229	57	225	48
D Grants from the Centre (1 to 5)	48522	39846	34297	33649	33232	26675	27878	24382	18432	15948	13731	13567
1 State Plan Schemes	26687	21903	17902	21040	22757	15477	17153	11510	10658	8914	7420	7905
of which: Advance release of Plan Assistance for Natural Calamities												
2 Central Plan Schemes	534	751	823	520	384	209	181	140	29	50		
3 Centrally Sponsored Schemes	9947	4716	3783	4904	4475	3750	3863	3176	2773	2165	1554	1463
4 NEC/Special Plan Scheme												
5 Non-Plan Grants (a to c)	11354	12476	11789	7185	5616	7239	6681	9556	4972	4819	4757	4199
a) Statutory Grants	10105	11463	9890	2364	4118	5966	5751	9115	4430	4300	4163	4054
b) Grants for Relief on account of Natural Calamities	0	0	604	2287	778	1273	930	212		301	0	0
c) Others	1249	1013	1295	2534	720	0	0	229	542	218	594	145

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
HIMACHAL PRADESH**

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	126209	363695	489904	108949	342025	450974	132986	304632	437618
I Developmental Expenditure (A+B)	121445	149652	271097	104398	151388	255786	127859	146353	274212
A Social Services (1 to 12)	71007	88124	159131	62157	87678	149835	72363	83718	156081
1. Education, Sports, Art and Culture	43535	50567	94102	37976	49051	87027	39773	48198	87971
2. Medical and Public Health	11430	12693	24123	9499	12322	21821	11000	12095	23095
<i>of which: Public Health</i>			0			0			0
3. Family Welfare	3086	215	3301	2960	215	3175	3052	159	3211
4. Water Supply and Sanitation	3349	14098	17447	3740	14100	17840	9813	11590	21403
5. Housing	310	333	643	187	348	535	311	314	625
6. Urban Development	768	25	793	1050	25	1075	1579	25	1604
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	1181	356	1537	735	346	1081	1112	330	1442
8. Labour and Labour Welfare	392	966	1358	316	938	1254	401	910	1311
9. Social Security and Welfare	5194	3349	8543	4333	3140	7473	3930	3216	7146
10. Nutrition	1068		1068	980		980	938	2	940
11. Relief on account of Natural Calamities		4800	4800		6464	6464		6161	6161
12. Others*	694	722	1416	381	729	1110	454	718	1172
B Economic Services (1 to 9)	50438	61528	111966	42241	63710	105951	55496	62635	118131
1. Agriculture and Allied Activities (i to xv)	23664	25384	49048	20235	25054	45289	21695	22640	44335
(i) Crop Husbandry	7189	2843	10032	5757	2871	8628	5687	3200	8887
(ii) Soil and Water Conservation	2311	494	2805	1865	480	2345	1902	462	2364
(iii) Animal Husbandry	3220	3067	6287	2166	2979	5145	2410	2904	5314
(iv) Dairy Development	272	22	294	316	21	337	471	20	491
(v) Fisheries	179	265	444	169	258	427	209	249	458
(vi) Forestry and Wild Life	7672	15809	23481	7373	15635	23008	7847	13149	20996
(vii) Plantations	42	32	74	41	31	72	40	29	69
(viii) Food Storage and Warehousing	175	378	553	181	376	557	363	298	661
(ix) Agricultural Research and Education	2111	1597	3708	2067	1550	3617	2332	1505	3837
(x) Agricultural Finance Institutions			0			0			0
(xi) Co-operation	388	877	1265	300	853	1153	434	824	1258
(xii) Area Development			0			0			0
(xiii) Food and Nutrition			0			0			0
<i>of which: Food Subsidy</i>			0			0			0
(xiv) Community Development			0			0			0
(xv) Other Agricultural Programmes	105		105			0			0
2. Rural Development	6076	3079	9155	5327	2998	8325	10920	2966	13886
3. Special Area Programmes			0			0			0
4. Irrigation and Flood Control	2401	2963	5364	1976	2965	4941	2241	3210	5451
<i>of which: (i) Major and Medium Irrigation</i>	55	122	177	65	122	187	129	126	255
(ii) Minor Irrigation	2290	2840	5130	1866	2842	4708	2092	3084	5176
(iii) Flood Control and Drainage			0			0	-10	1	-9
(iv) Water and Power Development Services			0			0			0
5. Energy	3546	6943	10489	222	9913	10135	2632	10911	13543

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

HIMACHAL PRADESH

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	107299	274855	382154	100293	233133	333426	83768	186146	269914	64694	149993	214687
I Developmental Expenditure (A+B)	102877	132409	235286	96406	126738	223144	81082	103466	184548	62752	81210	143962
A Social Services (1 to 12)	60025	77620	137645	50357	76119	126476	40580	58764	99344	30235	48798	79033
1. Education, Sports, Art and Culture	35653	46453	82106	23957	44405	68362	19699	31801	51500	13694	27296	40990
2. Medical and Public Health	8558	13311	21869	7544	13045	20589	5619	9633	15252	4577	8692	13269
<i>of which: Public Health</i>							0	0	0	0	0	0
3. Family Welfare	2738	175	2913	2854	175	3029	2148	136	2284	2274	124	2398
4. Water Supply and Sanitation	5889	9011	14900	5951	11017	16968	4386	7672	12058	3696	5912	9608
5. Housing	305	335	640	3323	291	3614	2749	301	3050	2052	233	2285
6. Urban Development	893	22	915	1059	23	1082	2025	76	2101	726	70	796
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	628	258	886	840	244	1084	569	202	771	504	181	685
8. Labour and Labour Welfare	289	880	1169	382	868	1250	408	709	1117	264	598	862
9. Social Security and Welfare	3648	3144	6792	3291	3039	6330	2005	2682	4687	1498	2613	4111
10. Nutrition	940	16	956	800	17	817	600	16	616	590	16	606
11. Relief on account of Natural Calamities	0	3358	3358	0	2353	2353	0	4988	4988	0	2626	2626
12. Others*	484	657	1141	356	642	998	372	548	920	360	437	797
B Economic Services (1 to 9)	42852	54789	97641	46049	50619	96668	40502	44702	85204	32517	32412	64929
1. Agriculture and Allied Activities (i to xv)	20710	19672	40382	21319	17732	39051	16610	13037	29647	14540	10768	25308
(i) Crop Husbandry	4845	3169	8014	6707	3008	9715	4274	3022	7296	3365	2155	5520
(ii) Soil and Water Conservation	2062	448	2510	2074	398	2472	1714	328	2042	1568	278	1846
(iii) Animal Husbandry	2256	2580	4836	1799	2405	4204	1443	2070	3513	1185	1659	2844
(iv) Dairy Development	460	21	481	397	35	432	375	85	460	286	15	301
(v) Fisheries	203	233	436	199	219	418	139	174	313	126	146	272
(vi) Forestry and Wild Life	8227	10440	18667	7121	9032	16153	5412	4422	9834	5398	4062	9460
(vii) Plantations	40	28	68	39	30	69	33	25	58	25	22	47
(viii) Food Storage and Warehousing	412	465	877	737	752	1489	550	1232	1782	785	950	1735
(ix) Agricultural Research and Education	1854	1461	3315	1920	1057	2977	2340	1024	3364	1367	931	2298
(x) Agricultural Finance Institutions	0	0	0	0			0	0	0	0	0	0
(xi) Co-operation	350	827	1177	325	787	1112	326	633	959	431	533	964
(xii) Area Development							0	0	0	0	0	0
(xiii) Food and Nutrition							0	0	0	0	0	0
<i>of which: Food Subsidy</i>							0	0	0	0	0	0
(xiv) Community Development							0	0	0	0	0	0
(xv) Other Agricultural Programmes	1	0	1	1	9	10	4	22	26	4	17	21
2. Rural Development	5550	2735	8285	5288	2877	8165	5244	2654	7898	3787	1863	5650
3. Special Area Programmes	0	0	0	0	0		0	0	0	0	0	0
4. Irrigation and Flood Control	2441	2408	4849	2314	2405	4719	2057	1716	3773	1642	1334	2976
<i>of which: (i) Major and Medium Irrigation</i>	98	125	223	331	117	448	240	105	345	114	107	221
(ii) Minor Irrigation	2337	2282	4619	1839	2287	4126	1743	1611	3354	1467	1228	2695
(iii) Flood Control and Drainage	-5	0	-5	122		122	64	0	64	42	0	42
(iv) Water and Power Development Services							0	0	0	0	0	0
5. Energy	369	9204	9573	609	6989	7598	423	8300	8723	329	4400	4729

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

HIMACHAL PRADESH

(Rs. lakh)

	1995-96			1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	55644	134791	190435	43871	117557	161428	40717	94433	135150	32545	82012	114557
I Developmental Expenditure (A+B)	53953	73710	127663	42326	66265	108591	39413	49329	88742	31257	43572	74829
A Social Services (1 to 12)	25428	45586	71014	18795	38276	57071	16145	32184	48329	13981	30203	44184
1. Education, Sports, Art and Culture	11081	24285	35366	7912	20796	28708	6633	19252	25885	5803	17402	23205
2. Medical and Public Health	3191	7733	10924	4892	6745	11637	4096	5786	9882	3346	5509	8855
<i>of which:</i> Public Health	680	968	1648	0	0	0	0	0	0	0	0	0
3. Family Welfare	1836	111	1947	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	3280	5400	8680	2777	5225	8002	2732	2316	5048	2390	3045	5435
5. Housing	2515	367	2882	478	483	961	161	132	293	135	134	269
6. Urban Development	577	58	635	316	47	363	459	43	502	609	45	654
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	644	208	852	402	156	558	617	149	766	492	133	625
8. Labour and Labour Welfare	149	554	703	177	483	660	193	450	643	131	425	556
9. Social Security and Welfare	1354	2384	3738	1235	2585	3820	860	1449	2309	692	1390	2082
10. Nutrition	425	15	440	390	14	404	180	43	223	205	14	219
11. Relief on account of Natural Calamities	0	4049	4049	0	1415	1415	0	2257	2257	0	1836	1836
12. Others*	376	422	798	216	327	543	214	307	521	178	270	448
B Economic Services (1 to 9)	28525	28124	56649	23531	27989	51520	23268	17145	40413	17276	13369	30645
1. Agriculture and Allied Activities (i to xv)	13453	9233	22686	11230	9870	21100	9920	9103	19023	9205	6681	15886
(i) Crop Husbandry	3125	1919	5044	2268	3150	5418	2254	3002	5256	2103	1195	3298
(ii) Soil and Water Conservation	1683	239	1922	1641	200	1841	1090	196	1286	863	170	1033
(iii) Animal Husbandry	1011	1511	2522	828	1379	2207	607	1299	1906	511	1171	1682
(iv) Dairy Development	195	13	208	180	93	273	179	12	191	101	21	122
(v) Fisheries	143	135	278	100	112	212	110	103	213	70	98	168
(vi) Forestry and Wild Life	4940	3297	8237	4338	2828	7166	3931	2563	6494	4072	2261	6333
(vii) Plantations	40	21	61	28	16	44	45	15	60	37	15	52
(viii) Food Storage and Warehousing	781	709	1490	695	704	1399	665	776	1441	618	697	1315
(ix) Agricultural Research and Education	1230	848	2078	872	770	1642	716	700	1416	594	637	1231
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	286	522	808	270	597	867	317	418	735	228	402	630
(xii) Area Development	0	0	0	0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
<i>of which:</i> Food Subsidy	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	0	0	0	0	0	0	0	0	0	0	0	0
(xv) Other Agricultural Programmes	19	19	38	10	21	31	6	19	25	8	14	22
2. Rural Development	3388	1764	5152	3041	1452	4493	3530	1340	4870	3189	1261	4450
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	1612	1187	2799	1298	1310	2608	1118	464	1582	1255	480	1735
<i>of which:</i> (i) Major and Medium Irrigation	120	81	201	0	0	0	0	0	0	0	0	0
(ii) Minor Irrigation	1432	1094	2526	0	0	0	0	0	0	0	0	0
(iii) Flood Control and Drainage	28	12	40	0	0	0	0	0	0	0	0	0
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0	0	0	0
5. Energy	341	3731	4072	165	4024	4189	385	754	1139	277	500	777

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

HIMACHAL PRADESH

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	on-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	28349	69907	98256	24778	65369	90147	21054	57196	78250	19892	56930	76822
I Developmental Expenditure (A+B)	27166	37052	64218	23912	38186	62098	20454	33992	54446	19327	36248	55575
A Social Services (1 to 12)	11515	25504	37019	11193	24405	35598	7619	23412	31031	6305	25247	31552
1. Education, Sports, Art and Culture	4849	15069	19918	4200	14341	18541	3277	14114	17391	2507	13086	15593
2. Medical and Public Health <i>of which: Public Health</i>	2783	4892	7675	2469	4603	7072	2068	3957	6025	1816	3897	5713
3. Family Welfare												
4. Water Supply and Sanitation	2242	1262	3504	2575	1848	4423	1070	1601	2671	1008	1558	2566
5. Housing	102	98	200	79	92	171	47	121	168	55	110	165
6. Urban Development	215	268	483	130	42	172	191	49	240	142	0	142
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	290	123	413	275	117	392	125	104	229	142	102	244
8. Labour and Labour Welfare	113	397	510	80	362	442	74	314	388	131	331	462
9. Social Security and Welfare	595	1296	1891	1042	673	1715	311	1424	1735	276	1142	1418
10. Nutrition	185	4	189	225	16	241	312	12	324	114	58	172
11. Relief on account of Natural Calamities	0	1854	1854	0	2086	2086	0	1486	1486	0	4745	4745
12. Others*	141	241	382	118	225	343	144	230	374	114	218	332
B Economic Services (1 to 9)	15651	11548	27199	12719	13781	26500	12835	10580	23415	13022	11001	24023
1. Agriculture and Allied Activities (i to xv)	9104	6395	15499	7666	8188	15854	9129	5403	14532	6464	5510	11974
(i) Crop Husbandry	2834	1547	4381	2283	1077	3360	4554	1112	5666	1882	1235	3117
(ii) Soil and Water Conservation	829	150	979	711	139	850	807	125	932	785	121	906
(iii) Animal Husbandry	408	1060	1468	360	1069	1429	240	879	1119	221	837	1058
(iv) Dairy Development	88	38	126	91	40	131	54	57	111	64	66	130
(v) Fisheries	79	82	161	67	77	144	72	71	143	40	68	108
(vi) Forestry and Wild Life	3509	2047	5556	2811	1915	4726	2579	1728	4307	2440	1609	4049
(vii) Plantations	28	12	40	24	11	35	22	9	31	20	10	30
(viii) Food Storage and Warehousing	471	480	951	454	319	773	43	619	662	299	329	628
(ix) Agricultural Research and Education	598	579	1177	459	570	1029	402	480	882	349	908	1257
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	192	385	577	373	2955	3328	301	309	610	313	314	627
(xii) Area Development												
(xiii) Food and Nutrition <i>of which: Food Subsidy</i>												
(xiv) Community Development												
(xv) Other Agricultural Programmes	68	15	83	33	16	49	55	14	69	51	13	64
2. Rural Development	2281	1128	3409	2078	1071	3149	1115	1034	2149	1758	1152	2910
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control <i>of which: (i) Major and Medium Irrigation</i>	1133	426	1559	660	904	1564	432	422	854	269	376	645
(ii) Minor Irrigation												
(iii) Flood Control and Drainage												
(iv) Water and Power Development Services												
5. Energy	301	450	751	345	359	704	204	308	512	235	282	517

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

HIMACHAL PRADESH

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	16736	44144	60880	11868	34539	46407	11618	29521	41139	10222	24195	34417
I Developmental Expenditure (A+B)	16278	28225	44503	11498	22440	33938	11284	18698	29982	9903	14569	24472
A Social Services (1 to 12)	4833	18861	23694	3168	15636	18804	3243	13035	16278	2840	9914	12754
1. Education, Sports, Art and Culture	1562	10510	12072	1001	8022	9023	554	7246	7800	734	6146	6880
2. Medical and Public Health	1252	3050	4302	1070	2465	3535	1080	2141	3221	1650	2247	3897
<i>of which: Public Health</i>										0	0	0
3. Family Welfare										0	0	0
4. Water Supply and Sanitation	985	1387	2372	522	1184	1706	1053	646	1699	0	0	0
5. Housing	49	118	167	40	82	122	76	70	146	28	61	89
6. Urban Development	178	67	245	123	30	153	116	75	191	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	141	83	224	116	62	178	113	75	188	0	0	0
8. Labour and Labour Welfare	63	260	323	24	216	240	33	183	216	45	151	196
9. Social Security and Welfare	231	1013	1244	154	829	983	126	740	866	260	655	915
10. Nutrition	305	78	383	82	60	142	55	64	119	0	0	0
11. Relief on account of Natural Calamities	0	2120	2120	0	2529	2529	6	1641	1647	4	534	538
12. Others*	67	175	242	36	157	193	31	154	185	119	120	239
B Economic Services (1 to 9)	11445	9364	20809	8330	6804	15134	8041	5663	13704	7063	4655	11718
1. Agriculture and Allied Activities (i to xv)	5653	4825	10478	3971	3949	7920	3348	3142	6490	5200	3164	8364
(i) Crop Husbandry	1396	1445	2841	1038	1213	2251	976	703	1679	1376	839	2215
(ii) Soil and Water Conservation	786	112	898	686	98	784	689	93	782	683	65	748
(iii) Animal Husbandry	252	710	962	179	542	721	132	523	655	273	371	644
(iv) Dairy Development	25	75	100	24	66	90	25	44	69	42	21	63
(v) Fisheries	38	57	95	28	43	71	25	40	65	31	33	64
(vi) Forestry and Wild Life	1956	1524	3480	1651	1139	2790	1110	1020	2130	977	871	1848
(vii) Plantations	14	7	21	15	6	21	9	5	14	0	0	0
(viii) Food Storage and Warehousing	789	253	1042	60	314	374	47	239	286	0	0	0
(ix) Agricultural Research and Education	245	394	639	196	328	524	114	281	395	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	144	237	381	84	190	274	219	187	406	177	155	332
(xii) Area Development										493	0	493
(xiii) Food and Nutrition										93	181	274
<i>of which: Food Subsidy</i>										0	142	142
(xiv) Community Development										1055	628	1683
(xv) Other Agricultural Programmes	8	11	19	10	10	20	2	7	9	0	0	0
2. Rural Development	1856	828	2684	1594	689	2283	2145	638	2783	0	0	0
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	352	340	692	226	273	499	235	213	448	438	164	602
<i>of which: (i) Major and Medium Irrigation</i>										0	0	0
(ii) Minor Irrigation										242	164	406
(iii) Flood Control and Drainage										50	0	50
(iv) Water and Power Development Services										146	0	146
5. Energy	357	29	386	304	18	322	341	20	361	47	33	80

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

HIMACHAL PRADESH

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	7779	20648	28427	7624	18696	26320	6100	15140	21240	5518	13258	18776
I Developmental Expenditure (A+B)	7521	13068	20589	7399	11733	19132	5901	10203	16104	5355	9094	14449
A Social Services (1 to 12)	2103	8968	11071	1996	7712	9708	2278	6670	8948	2394	6021	8415
1. Education, Sports, Art and Culture	782	5247	6029	492	4837	5329	385	4328	4713	294	4109	4403
2. Medical and Public Health	971	1923	2894	1084	1709	2793	1365	1505	2870	1137	1269	2406
<i>of which: Public Health</i>	0	0	0	0	0	0	0	0	0	0	0	0
3. Family Welfare	0	0	0	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	0	0	0	0	0	0	0	0	0	0	0	0
5. Housing	37	55	92	16	73	89	12	40	52	20	38	58
6. Urban Development	0	0	0	0	0	0	0	0	0	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0	0	0	0	0	0	0
8. Labour and Labour Welfare	45	147	192	23	132	155	16	110	126	265	105	370
9. Social Security and Welfare	179	568	747	110	532	642	83	397	480	113	367	480
10. Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
11. Relief on account of Natural Calamities	18	888	906	172	288	460	378	170	548	535	37	572
12. Others*	71	140	211	99	141	240	39	120	159	30	96	126
B Economic Services (1 to 9)	5418	4100	9518	5403	4021	9424	3623	3533	7156	2961	3073	6034
1. Agriculture and Allied Activities (i to xv)	4020	2798	6818	4111	2765	6876	2640	2536	5176	2194	2204	4398
(i) Crop Husbandry	1420	731	2151	984	744	1728	790	602	1392	567	503	1070
(ii) Soil and Water Conservation	557	55	612	534	54	588	358	56	414	342	58	400
(iii) Animal Husbandry	242	330	572	187	300	487	178	268	446	143	247	390
(iv) Dairy Development	56	47	103	61	50	111	63	49	112	63	46	109
(v) Fisheries	25	29	54	21	28	49	18	24	42	9	24	33
(vi) Forestry and Wild Life	817	792	1609	796	731	1527	494	709	1203	442	675	1117
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	0	0	0	0	0	0	0	0	0	0	0
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	0	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	133	139	272	158	122	280	151	106	257	131	105	236
(xii) Area Development	438	0	438	442	0	442	261	0	261	283	0	283
(xiii) Food and Nutrition	72	215	287	90	324	414	54	361	415	38	229	267
<i>of which: Food Subsidy</i>	0	180	180	0	0	0	0	0	0	0	0	0
(xiv) Community Development	260	460	720	838	412	1250	273	361	634	176	317	493
(xv) Other Agricultural Programmes	0	0	0	0	0	0	0	0	0	0	0	0
2. Rural Development	0	0	0	0	0	0	0	0	0	0	0	0
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	335	139	474	382	149	531	369	105	474	266	72	338
<i>of which: (i) Major and Medium Irrigation</i>	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Minor Irrigation	193	139	332	256	149	405	260	105	365	197	72	269
(iii) Flood Control and Drainage	6	0	6	41	0	41	34	0	34	19	0	19
(iv) Water and Power Development Services	136	0	136	85	0	85	75	0	75	50	0	50
5. Energy	125	29	154	50	0	50	13	67	80	50	0	50

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
HIMACHAL PRADESH**

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>of which: Power</i>	3249	6943	10192		9913	9913	2279	10911	13190
6. Industry and Minerals (i to iv)	2943	531	3474	2747	520	3267	6313	510	6823
(i) Village and Small Industries	1824	200	2024	1457	197	1654	1323	194	1517
(ii) Industries@	1119	331	1450	1290	323	1613	4990	316	5306
(iii) Mines and Minerals			0			0			0
(iv) Others**			0			0			0
7. Transport and Communications (i + iii)	4980	21456	26436	4998	21111	26109	5992	21269	27261
(i) Roads and Bridges	4892	18734	23626	4907	18388	23295	5906	18526	24432
(ii) Road and Water Transport Services									0
(iii) Others@@	88	2722	2810	91	2723	2814	86	2743	2829
8. Science, Technology and Environment	138		138	101		101	203		203
9. General Economic Services (i to iv)	6690	1172	7862	6635	1149	7784	5500	1129	6629
(i) Secretariat-Economic Services	6216	361	6577	6321	362	6683	4973	347	5320
(ii) Tourism	322	26	348	156	25	181	355	25	380
(iii) Civil Supplies	65	489	554	62	476	538	76	463	539
(iv) Others +	87	296	383	96	286	382	96	294	390
II Non-Developmental Expenditure (General Services) (A to F)	3097	213756	216853	2763	190350	193113	3339	158025	161364
A Organs of State	76	4173	4249	91	4132	4223	26	4568	4594
B Fiscal Services (i to iii)	1671	4498	6169	1579	4533	6112	1607	4669	6276
(i) Collection of Taxes and Duties	1671	4362	6033	1579	4398	5977	1607	4436	6043
(ii) Transfers to Road Fund, Education Cess Fund, etc.			0			0			0
(iii) Other Fiscal Services		136	136		135	135		233	233
C Interest Payments and Servicing of Debt (1 + 2)		122437	122437		103039	103039		79829	79829
1. Appropriation for Reduction or Avoidance of Debt			0			0			0
2. Interest Payments (i to iv)		122437	122437		103039	103039		79829	79829
(i) Interest on Loans from the Centre		44733	44733		41556	41556		39858	39858
(ii) Interest on Internal Debt		46729	46729		42837	42837		27111	27111
<i>of which: Interest on Market Loans</i>		14632	14632		13147	13147		10596	10596
(iii) Interest on Small Savings, Provident Funds, etc		30975	30975		18646	18646		12860	12860
(iv) Others			0			0			0
D Administrative Services (i to v)	1315	31174	32489	1075	30872	31947	1690	29116	30806
(i) Secretariat-General Services		2098	2098		2064	2064		2096	2096
(ii) District Administration	846	3636	4482	673	3565	4238	1180	3484	4664
(iii) Police	161	14670	14831	104	14322	14426		14074	14074
(iv) Public Works	25	5058	5083		5740	5740	94	3892	3986
(v) Others ++	283	5712	5995	298	5181	5479	416	5570	5986
E Pensions		50700	50700		47000	47000		39116	39116
F Miscellaneous General Services	35	774	809	18	774	792	16	727	743
<i>of which: Payment on account of State Lotteries</i>		23	23		23	23		76	76
III Grants-in-aid and Contributions			0			0			0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1667	287	1954	1788	287	2075	1788	254	2042
V Reserve with Finance Department			0			0			0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
HIMACHAL PRADESH

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>of which: Power</i>	7	9204	9211	0	6989	6989	0	8300	8300	0	4400	4400
6. Industry and Minerals (i to iv)	6453	498	6951	5570	477	6047	5620	441	6061	4819	364	5183
(i) Village and Small Industries	1168	198	1366	1332	190	1522	1547	178	1725	1040	148	1188
(ii) Industries@	5285	300	5585	4238	287	4525	4073	263	4336	3779	216	3995
(iii) Mines and Minerals							0	0	0	0	0	0
(iv) Others**	0	0	0		0		0	0	0	0	0	0
7. Transport and Communications (i + iii)	1261	19422	20683	1548	19390	20938	930	17579	18509	1059	13150	14209
(i) Roads and Bridges	1154	16706	17860	1457	15142	16599	858	12134	12992	1012	10704	11716
(ii) Road and Water Transport Services							0	0	0	0	0	0
(iii) Others@@	107	2716	2823	91	4248	4339	72	5445	5517	47	2446	2493
8. Science, Technology and Environment	91	0	91	156	0	156	131	0	131	122	0	122
9. General Economic Services (i to iv)	5977	850	6827	9245	749	9994	9487	975	10462	6219	533	6752
(i) Secretariat-Economic Services	5551	383	5934	8575	299	8874	9068	285	9353	5859	219	6078
(ii) Tourism	326	24	350	577	23	600	332	336	668	300	16	316
(iii) Civil Supplies	0	106	106		177	177	0	150	150	0	124	124
(iv) Others +	100	337	437	93	250	343	87	204	291	60	174	234
II Non-Developmental Expenditure (General Services) (A to F)	2797	142161	144958	2409	106395	108804	2010	82233	84243	1942	68317	70259
A Organs of State	25	4251	4276	17	3845	3862	7	3273	3280	10	2649	2659
B Fiscal Services (i to iii)	1506	4419	5925	1571	3920	5491	1249	2999	4248	1226	2613	3839
(i) Collection of Taxes and Duties	1506	4264	5770	1571	3629	5200	1249	2847	4096	1226	2414	3640
(ii) Transfers to Road Fund, Education Cess Fund, etc.		0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services		155	155	0	291	291	0	152	152	0	199	199
C Interest Payments and Servicing of Debt (1 + 2)		59734	59734	0	49802	49802	0	37207	37207	0	31298	31298
1. Appropriation for Reduction or Avoidance of Debt		0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)		59734	59734	0	49802	49802	0	37207	37207	0	31298	31298
(i) Interest on Loans from the Centre		36259	36259	0	32132	32132	0	22072	22072	0	17891	17891
(ii) Interest on Internal Debt		11964	11964	0	7393	7393	0	5943	5943	0	5585	5585
<i>of which: Interest on Market Loans</i>		6934	6934	0	4609	4609	0	3949	3949	0	3331	3331
(iii) Interest on Small Savings, Provident Funds, etc		11511	11511	0	10277	10277	0	9192	9192	0	7822	7822
(iv) Others		0	0	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	1248	28233	29481	806	25748	26554	741	21565	22306	693	18282	18975
(i) Secretariat-General Services	0	2003	2003	0	1830	1830	0	1540	1540	0	1321	1321
(ii) District Administration	736	3169	3905	289	3045	3334	228	2482	2710	241	1986	2227
(iii) Police	11	14043	14054	13	12125	12138	11	9636	9647	9	7847	7856
(iv) Public Works	68	3719	3787	85	3914	3999	119	3749	3868	130	3553	3683
(v) Others ++	433	5299	5732	419	4834	5253	383	4158	4541	313	3575	3888
E Pensions	0	44511	44511	0	22235	22235	0	16549	16549	0	12652	12652
F Miscellaneous General Services	18	1013	1031	15	845	860	13	640	653	13	823	836
<i>of which: Payment on account of State Lotteries</i>	0	129	129	0	7	7	0	9	9	0	82	82
III Grants-in-aid and Contributions	0	0	0	0	0		0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1625	285	1910	1478		1478	676	447	1123	0	466	466
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

HIMACHAL PRADESH

(Rs. lakh)

	1995-96			1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>of which: Power</i>	0	3731	3731	0	4024	4024	180	754	934	0	500	500
6. Industry and Minerals (i to iv)	1679	336	2015	1805	296	2101	3614	279	3893	997	273	1270
(i) Village and Small Industries	945	136	1081	1269	122	1391	752	118	870	726	116	842
(ii) Industries@	734	200	934	536	174	710	2862	161	3023	271	157	428
(iii) Mines and Minerals	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	892	11382	12274	874	10595	11469	944	4795	5739	821	3815	4636
(i) Roads and Bridges	842	8937	9779	773	8953	9726	862	2526	3388	805	3405	4210
(ii) Road and Water Transport Services	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Others@@	50	2445	2495	101	1642	1743	82	2269	2351	16	410	426
8. Science, Technology and Environment	61	0	61	60	0	60	49	0	49	36	0	36
9. General Economic Services (i to iv)	7099	491	7590	5058	442	5500	3708	410	4118	1496	359	1855
(i) Secretariat-Economic Services	6812	190	7002	4812	179	4991	3505	169	3674	1358	144	1502
(ii) Tourism	230	14	244	202	14	216	157	19	176	102	12	114
(iii) Civil Supplies	0	121	121	0	105	105	0	92	92	0	85	85
(iv) Others +	57	166	223	44	144	188	46	130	176	36	118	154
II Non-Developmental Expenditure (General Services) (A to F)	1691	60663	62354	1545	50926	52471	1304	44738	46042	1288	38064	39352
A Organs of State	0	2596	2596	19	1905	1924	0	1501	1501	0	1243	1243
B Fiscal Services (i to iii)	1007	2550	3557	825	4058	4883	672	1745	2417	698	1599	2297
(i) Collection of Taxes and Duties	1007	2230	3237	825	1861	2686	672	1685	2357	698	1539	2237
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	60	60	0	60	60
(iii) Other Fiscal Services	0	320	320		2197	2197	0	0	0	0	0	0
C Interest Payments and Servicing of Debt (1 + 2)	0	28525	28525	0	22260	22260	0	20965	20965	0	17712	17712
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	28525	28525	0	22260	22260	0	20965	20965	0	17712	17712
(i) Interest on Loans from the Centre	0	16026	16026	0	11801	11801	0	11789	11789	0	9825	9825
(ii) Interest on Internal Debt	0	4810	4810	0	3686	3686	0	3100	3100	0	2486	2486
<i>of which: Interest on Market Loans</i>	0	2833	2833	0	1039	1039	0	1938	1938	0	1562	1562
(iii) Interest on Small Savings, Provident Funds, etc	0	7689	7689	0	6773	6773	0	6076	6076	0	5401	5401
(iv) Others	0	0	0	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	669	16213	16882	685	14174	14859	550	12621	13171	514	10768	11282
(i) Secretariat-General Services	0	1174	1174	0	1009	1009	0	886	886	0	786	786
(ii) District Administration	301	1843	2144	442	1527	1969	303	1406	1709	274	1259	1533
(iii) Police	0	7190	7190	0	6170	6170	0	6134	6134	0	4966	4966
(iv) Public Works	118	2603	2721	119	2691	2810	141	1628	1769	156	1467	1623
(v) Others ++	250	3403	3653	124	2777	2901	106	2567	2673	84	2290	2374
E Pensions		10320	10320	0	8323	8323	0	7664	7664	0	6209	6209
F Miscellaneous General Services	15	459	474	16	206	222	82	242	324	76	533	609
<i>of which: Payment on account of State Lotteries</i>	0	48	48	0	70	70	0	0	0	0	0	0
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	418	418	0	366	366	0	366	366	0	376	376
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

HIMACHAL PRADESH

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	on-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>of which: Power</i>	38	450	488	144	359	503	25	308	333	15	282	297
6. Industry and Minerals (i to iv)	981	246	1227	588	245	833	1298	184	1482	3656	208	3864
(i) Village and Small Industries	605	108	713	432	109	541	407	71	478	445	94	539
(ii) Industries@	376	138	514	156	136	292	891	113	1004	3211	114	3325
(iii) Mines and Minerals												
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	639	2585	3224	519	2712	3231	66	2956	3022	101	3196	3297
(i) Roads and Bridges	618	1757	2375	508	1503	2011	54	1822	1876	83	1625	1708
(ii) Road and Water Transport Services												
(iii) Others@@	21	828	849	11	1209	1220	12	1134	1146	18	1571	1589
8. Science, Technology and Environment	51	0	51	26	0	26	20	0	20	24	0	24
9. General Economic Services (i to iv)	1161	318	1479	837	302	1139	571	273	844	515	277	792
(i) Secretariat-Economic Services	1054	126	1180	712	125	837	510	115	625	439	108	547
(ii) Tourism	70	10	80	97	9	106	35	13	48	54	21	75
(iii) Civil Supplies	0	80	80	0	70	70	0	61	61	0	65	65
(iv) Others +	37	102	139	28	98	126	26	84	110	22	83	105
II Non-Developmental Expenditure (General Services) (A to F)	1183	32530	33713	866	26953	27819	600	22970	23570	565	20395	20960
A Organs of State	0	1271	1271	0	1050	1050	0	995	995	0	833	833
B Fiscal Services (i to iii)	639	1583	2222	435	1400	1835	363	1227	1590	361	1124	1485
(i) Collection of Taxes and Duties	639	1425	2064	435	1245	1680	363	1094	1457	361	1029	1390
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	158	158	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	0	0	0	155	155	0	133	133	0	95	95
C Interest Payments and Servicing of Debt (1 + 2)	0	14785	14785	0	11045	11045	0	8799	8799	0	6901	6901
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	14785	14785	0	11045	11045	0	8799	8799	0	6901	6901
(i) Interest on Loans from the Centre	0	8235	8235	0	5928	5928	0	4624	4624	0	3663	3663
(ii) Interest on Internal Debt	0	2144	2144	0	1483	1483	0	1242	1242	0	1024	1024
<i>of which: Interest on Market Loans</i>	0	1212	1212	0	807	807	0	746	746	0	506	506
(iii) Interest on Small Savings, Provident Funds, etc	0	4406	4406	0	3634	3634	0	2933	2933	0	2214	2214
(iv) Others	0	0	0	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	473	9450	9923	364	8670	9034	237	8189	8426	204	7483	7687
(i) Secretariat-General Services	0	660	660	0	614	614	0	577	577	0	485	485
(ii) District Administration	209	1093	1302	176	1101	1277	137	881	1018	57	878	935
(iii) Police	0	4411	4411	0	3883	3883	0	3842	3842	1	3386	3387
(iv) Public Works	155	1235	1390	112	1016	1128	22	1137	1159	36	1012	1048
(v) Others ++	109	2051	2160	76	2056	2132	78	1752	1830	110	1722	1832
E Pensions	0	5160	5160	67	4788	4855	0	3760	3760	0	4054	4054
F Miscellaneous General Services	71	281	352									
<i>of which: Payment on account of State Lotteries</i>	0	0	0	0	239	239	0	3220	3220	0	3122	3122
III Grants-in-aid and Contributions												
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	325	325	0	230	230	0	234	234	0	287	287
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
HIMACHAL PRADESH**

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>of which: Power</i>	119	29	148	56	18	74	102	20	122	47	33	80
6. Industry and Minerals (i to iv)	2179	191	2370	1772	150	1922	1219	150	1369	879	115	994
(i) Village and Small Industries	345	75	420	240	63	303	203	62	265	178	59	237
(ii) Industries@	1834	116	1950	1532	87	1619	1016	88	1104	676	27	703
(iii) Mines and Minerals										25	29	54
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	720	2938	3658	90	1548	1638	399	1332	1731	340	1041	1381
(i) Roads and Bridges	716	1702	2418	86	1373	1459	397	1292	1689	340	1021	1361
(ii) Road and Water Transport Services										0	20	20
(iii) Others@@	4	1236	1240	4	175	179	2	40	42	0	0	0
8. Science, Technology and Environment	12	0	12	6	0	6	11	0	11	0	0	0
9. General Economic Services (i to iv)	316	213	529	367	177	544	343	168	511	159	138	297
(i) Secretariat-Economic Services	279	84	363	323	70	393	307	62	369	0	0	0
(ii) Tourism	26	17	43	35	18	53	26	17	43	34	13	47
(iii) Civil Supplies	0	46	46	0	38	38	0	38	38	0	0	0
(iv) Others +	11	66	77	9	51	60	10	51	61	125	125	250
II Non-Developmental Expenditure (General Services) (A to F)	458	15699	16157	370	11887	12257	334	10624	10958	319	9437	9756
A Organs of State	0	621	621	0	495	495	0	541	541	0	460	460
B Fiscal Services (i to iii)	289	913	1202	216	731	947	190	693	883	224	515	739
(i) Collection of Taxes and Duties	289	826	1115	216	657	873	190	612	802	224	468	692
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	87	87	0	74	74	0	81	81	0	47	47
C Interest Payments and Servicing of Debt (1 + 2)	0	4911	4911	0	4176	4176	0	3064	3064	0	2581	2581
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	13	13	0	50	50
2. Interest Payments (i to iv)	0	4911	4911	0	4176	4176	0	3051	3051	0	2531	2531
(i) Interest on Loans from the Centre	0	2755	2755	0	2298	2298	0	1681	1681	0	1362	1362
(ii) Interest on Internal Debt	0	863	863	0	711	711	0	432	432	0	406	406
<i>of which: Interest on Market Loans</i>	0	433	433	0	305	305	0	93	93	0	234	234
(iii) Interest on Small Savings, Provident Funds, etc	0	1293	1293	0	1167	1167	0	938	938	0	763	763
(iv) Others	0	0	0	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	169	5964	6133	154	4458	4612	143	4127	4270	95	4112	4207
(i) Secretariat-General Services	0	430	430	0	332	332	0	301	301	0	277	277
(ii) District Administration	81	684	765	89	506	595	62	473	535	56	407	463
(iii) Police	0	2590	2590	0	1927	1927	0	1715	1715	0	1520	1520
(iv) Public Works	34	956	990	49	634	683	37	636	673	28	1064	1092
(v) Others ++	54	1304	1358	16	1059	1075	44	1002	1046	11	844	855
E Pensions	0	3290	3290	0	2027	2027	1	2199	2200	0	1769	1769
F Miscellaneous General Services										0	0	0
<i>of which: Payment on account of State Lotteries</i>	0	605	605	0	201	201	0	879	879	0	665	665
III Grants-in-aid and Contributions										0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	220	220	0	212	212	0	199	199	0	189	189
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
HIMACHAL PRADESH

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>of which: Power</i>	125	29	154	50	0	50	13	67	80	50	0	50
6. Industry and Minerals (i to iv)	766	134	900	469	99	568	429	88	517	348	91	439
(i) Village and Small Industries	160	58	218	156	52	208	150	48	198	112	50	162
(ii) Industries@	588	49	637	295	23	318	259	19	278	206	16	222
(iii) Mines and Minerals	18	27	45	18	24	42	20	21	41	30	25	55
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	97	881	978	348	900	1248	142	642	784	82	613	695
(i) Roads and Bridges	97	862	959	347	837	1184	142	635	777	77	610	687
(ii) Road and Water Transport Services	0	19	19	0	63	63	0	7	7	5	3	8
(iii) Others@@	0	0	0	1	0	1	0	0	0	0	0	0
8. Science, Technology and Environment	0	0	0	0	0	0	0	0	0	0	0	0
9. General Economic Services (i to iv)	75	119	194	43	108	151	30	95	125	21	93	114
(i) Secretariat-Economic Services	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Tourism	14	14	28	17	13	30	11	17	28	5	19	24
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others +	61	105	166	26	95	121	19	78	97	16	74	90
II Non-Developmental Expenditure (General Services) (A to F)	258	7406	7664	225	6791	7016	199	4924	5123	163	4149	4312
A Organs of State	0	320	320		318	318	0	241	241	0	225	225
B Fiscal Services (i to iii)	175	432	607	134	401	535	100	348	448	77	344	421
(i) Collection of Taxes and Duties	175	389	564	134	374	508	100	327	427	77	323	400
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	43	43	0	27	27	0	21	21	0	21	21
C Interest Payments and Servicing of Debt (1 + 2)	0	1874	1874	0	1782	1782	0	1292	1292	0	1054	1054
1. Appropriation for Reduction or Avoidance of Debt	0	50	50	0	50	50	0	50	50	0	50	50
2. Interest Payments (i to iv)	0	1824	1824	0	1732	1732	0	1242	1242	0	1004	1004
(i) Interest on Loans from the Centre	0	899	899	0	709	709	0	579	579	0	464	464
(ii) Interest on Internal Debt	0	264	264	0	461	461	0	217	217	0	197	197
<i>of which: Interest on Market Loans</i>	0	144	144	0	175	175	0	111	111	0	145	145
(iii) Interest on Small Savings, Provident Funds, etc	0	661	661	0	562	562	0	446	446	0	343	343
(iv) Others	0	0	0	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	83	3106	3189	90	2719	2809	99	2471	2570	86	2100	2186
(i) Secretariat-General Services	0	214	214	0	202	202		174	174	3	158	161
(ii) District Administration	51	370	421	49	345	394	45	276	321	29	243	272
(iii) Police	0	1308	1308	13	1162	1175	21	894	915	11	852	863
(iv) Public Works	23	516	539	16	328	344	28	574	602	38	386	424
(v) Others ++	9	698	707	12	682	694	5	553	558	5	461	466
E Pensions	0	1674	1674	1	1571	1572	0	572	572	0	426	426
F Miscellaneous General Services	0	0	0	0	0	0	0	0	0	0	0	0
<i>of which: Payment on account of State Lotteries</i>	0	995	995	0	709	709	0	100	100	0	37	37
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	174	174	0	172	172	0	13	13	0	15	15
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

HIMACHAL PRADESH

	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
Total Receipts (I to XIV)	225555	171158	234936	252372	76757	114680	72637	3957	38692	37230	28541
I External Debt											
II Internal Debt* (1 to 7)	185321	130311	133724	85869	35747	11249	7675	5581	4614	3703	3786
1. Market Loans	35500	34500	23311	22918	14602	5088	4400	4375	3444	2590	2573
2. Loans from L.I.C.	11000	10000	18568	31500	7323	500	400	148	114	114	111
3. Loans from S.B.I. and other Banks (net)											
4. Loans from National Agricultural Credit Fund of RBI	11000	10000	11939	4425	4460	3277	624	210			337
5. Loans from National Co-operative Dev. Corpn.	321	11	417	1920	1392	1067	1108	435	356	155	415
6. Special Securities Issued to NSSF (b)	15800	15000	11064								
7. Others (a)	111700	60800	68425	25106	7970	1317	1143	413	700	844	350
<i>of which:</i> Land Compensation and other Bonds											
III Loans and Advances from the Centre (1 to 6)	17580	18089	21996	54874	46631	71565	33620	18598	30713	14605	11577
1. State Plan Schemes	17500	17500	10493	10399	7994	6255	5415	4482	3325	6361	3234
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities											
2. Central Plan Schemes											
3. Centrally Sponsored Schemes	80	589	503	628	708	422	436	696	784	575	423
4. Non-Plan (i to iii)						27929	64888	27769	13420	26604	7669
(i) Share of Small Savings						27929	64888	27609	13420	26604	7561
(ii) Relief for Natural Calamities											
(iii) Others							160			108	240
5. Ways and Means Advances from Centre			11000	43847	10000						
6. Loans for Special Schemes											
IV Special Securities Issued to NSSF (b)				6888							
V Recovery of Loans and Advances (1 to 13)	2654	2758	2736	53076	2929	1827	1602	2589	1834	810	1912
1. Housing	53	40	53	39	49	34	78	307	494	27	28
2. Urban Development	3	12			28	17	10	9	7	6	4
3. Crop Husbandry	6	7	304	106	5	31	6	155	142	151	216
4. Food Storage and Warehousing	20	30	54	22	34	31	15	5	25	13	513
5. Co-operation	513	443	323	1195	370	171	120	23	17	28	36
6. Minor Irrigation											
7. Power Projects				49800	705	160	160	1161			118
8. Village and Small Industries	26	25	47	47	51	63	44	33	27	27	27
9. Industries and Minerals											
10. Road Transport									500	1	501
11. Government Servants, etc (c)	1996	2164	1920	1832	1651	1283	1117	835	568	465	403
12. Miscellaneous Loans											
13. Others (d)	37	37	35	35	36	37	52	61	54	92	66
VI Inter-state Settlement (net)											
VII Contingency Fund (net)					400						
VIII Small Savings, Provident Funds etc (net) (1+2)	20000	20000	25520	27833	27013	19659	12952	14565	11803	11654	9526
1. State Provident Funds	19000	19000	24524	26883	26165	18932	12709	13767	11134	11099	9022
2. Others	1000	1000	996	950	848	727	243	798	669	555	504

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

HIMACHAL PRADESH

	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Receipts (I to XIV)	126725	36139	19034	17637	17249	9696	12396	8071	4153	5596	4002	3848
I External Debt												
II Internal Debt* (1 to 7)	111042	3341	2017	1976	1919	1404	870	553	601	363	643	428
1. Market Loans	0	2274	1356	1665	1393	1219	578	607	375	248	193	176
2. Loans from L.I.C.	0	76	0	103	176	0	94	71	125	42	51	70
3. Loans from S.B.I. and other Banks (net)	0	200	0	0	0	0	0	-300			300	
4. Loans from National Agricultural Credit Fund of RBI	0	0	0	0	0	0	0	2		1	2	1
5. Loans from National Co-operative Dev. Corpn.	0	357	261	172	260	185	198	119	69	39	97	181
6. Special Securities Issued to NSSF (b)												
7. Others (a)	111042	434	400	36	90	0	0	54	32	33		
<i>of which:</i> Land Compensation and other Bonds	0	0	0	0	0	0	0					
III Loans and Advances from the Centre (1 to 6)	10658	22531	13625	9901	9788	6125	8385	4417	3173	3011	2187	2054
1. State Plan Schemes	2696	2409	1904	2231	3698	2125	2414	1257	1060	1183	766	862
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	0	0	0	18	0	0						
2. Central Plan Schemes	0	-280	0	0	2	0	0		3	7		
3. Centrally Sponsored Schemes	447	290	375	617	1061	795	1472	893	442	355	169	228
4. Non-Plan (i to iii)	7515	20112	11346	7053	5027	3205	2789	2267	1668	1466	1252	964
(i) Share of Small Savings	7282	9998	11181	6873	4860	3005	2689	2267	1668	1466	1252	964
(ii) Relief for Natural Calamities	0	0	0	0	0	0	0					
(iii) Others	233	10114	165	180	167	200	100					
5. Ways and Means Advances from Centre	0	0	0	0	0	0	1710					
6. Loans for Special Schemes	0											
IV Special Securities Issued to NSSF (b)												
V Recovery of Loans and Advances (1 to 13)	702	525	1688	797	524	486	451	431	350	209	202	165
1. Housing	31	15	35	14	12	13	41	112	11	20	18	9
2. Urban Development	2	2	1	2	1	0	0					
3. Crop Husbandry	132	48	190	350	104	125	139	91	151	11	17	10
4. Food Storage and Warehousing	9	8	12	2	5	6	0					
5. Co-operation	14	21	26	19	18	20	30	19	19	13	17	10
6. Minor Irrigation	0	0	0	0	0	0	0	27	19	29	28	23
7. Power Projects	118	123	136	101	89	16	0					
8. Village and Small Industries	19	15	11	16	24	21	9					
9. Industries and Minerals	0	0	0	0	0	6	0					
10. Road Transport	0	1	1000	1	0	0	0					
11. Government Servants, etc (c)	321	246	225	231	194	195	0	154	124	105	90	87
12. Miscellaneous Loans								2	1	1		
13. Others (d)	56	46	52	61	77	84	232	26	25	30	32	26
VI Inter-state Settlement (net)	0	0	0	0	0	0	0					
VII Contingency Fund (net)	0	0	0	0	50	0	0					
VIII Small Savings, Provident Funds etc (net) (1+2)	6521	6230	5095	3873	4055	1732	1588	1803	1335	1400	1062	989
1. State Provident Funds	6097	5860	4845	3680	3887	1593	1467	1803	1335	1400	1062	989
2. Others	424	370	250	193	168	139	121					

Annexure III: Capital Receipts of Individual States

HIMACHAI PRADESH

(Rs. lakh)

	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
IX Reserve Funds (net) (1 to 5)						9916	272	-1793	1533	207	53
1. Depreciation/Renewal Reserve Funds										207	
2. Sinking Funds											
3. Famine Relief Fund											
4. State Roads and Bridges Funds											
5. Others						9916	272	-1793	1533		53
X Deposits and Advances (net) (1 to 4)			16936	23832	-35563	-353	4942	303	-2965	1299	1136
1. Civil Deposits			85	6402		2267	2261	1061	-2036	1327	1038
2. Deposits of Local Funds			16798	17438	-35563	-2593	2673	-782	-925	-32	103
3. Civil Advances					-5	-1	1		-4	-2	2
4. Others			53	-3		-26	7	24		6	-7
XI Suspense and Miscellaneous (net) (1+2) (e)			36834			-902	8643	-35539	-8941	5461	430
1. Suspense			36853			-891	8639	-35538	-8942	5470	428
2. Others			-19			-11	4	-1	1	-9	2
XII Appropriation to Contingency Fund (net)							-400				
XIII Miscellaneous Capital Receipts											
of which: Disinvestment											
XIV Remittances (net)			-2810			1719	2931	-347	101	-509	121

Annexure III: Capital Receipts of Individual States

HIMACHAL PRADESH

(Rs. lakh)

	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
IX Reserve Funds (net) (1 to 5)	0	0	1	2	0	0	-262	-198	-111	50	48	50
1. Depreciation/Renewal Reserve Funds	0	0	0	0	0	0	0					
2. Sinking Funds	0	0	0	0	0	0	-262	-198	50	50	50	50
3. Famine Relief Fund	0	0	0	0	0	0	0					
4. State Roads and Bridges Funds												
5. Others	0	0	1	2	0	0	0		-161		-2	
X Deposits and Advances (net) (1 to 4)	-101	53	-572	577	692	229	541	421	196	412	65	62
1. Civil Deposits	277	42	87	310	495	91	309	299	18	323	76	-12
2. Deposits of Local Funds	-390	8	-660	267	213	124	222	121	177	88	-9	78
3. Civil Advances	-3	-9	7	0	-4	-1	0	1	1	1	-2	-8
4. Others	15	12	-6	0	-12	15	10					4
XI Suspense and Miscellaneous (net) (1+2) (e)	-2097	3459	-2820	511	271	-280	823	644	-1391	151	-205	100
1. Suspense	-2111	3464	-2812	513	278	-285	575	153	-527	134	-187	100
2. Others	14	-5	-8	-2	-7	5	248	491	-864	17	-18	
XII Appropriation to Contingency Fund (net)	0	0	0		-50	0	0					
XIII Miscellaneous Capital Receipts	0	0	0		0	0	0					
of which: Disinvestment												
XIV Remittances (net)												

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
HIMACHAL PRADESH

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	69954	41508	111462	66308	27019	93327	54419	39456	93875
I Total Capital Outlay (1+2)	68355		68355	65210		65210	50481	-353	50128
1 Developmental (a+b)	67231		67231	64468		64468	48505	-353	48152
(a) Social Services (1 to 10)	18265		18265	25673		25673	22816		22816
1 Education, Sports, Art and Culture	2650		2650	7129		7129	2481		2481
2. Medical and Public Health	1911		1911	1826		1826	3664		3664
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	7732		7732	13069		13069	12166		12166
5 Housing	5571		5571	3372		3372	4160		4160
6 Urban Development	25		25	10		10	105		105
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	308		308	225		225	170		170
8 Social Security and Welfare	30		30	35		35	41		41
9 Labour and Employment									
10 Others (α)	38		38	7		7	29		29
(b) Economic Services (1 to 11)	48966		48966	38795		38795	25689	-353	25336
1 Agriculture and Allied Activities (i to xii)	2291		2291	1204		1204	1669	-353	1316
(i) Crop Husbandry	158		158	225		225	407		407
(ii) Soil and Water Conservation	1115		1115	500		500	350		350
(iii) Animal Husbandry	178		178	113		113	102		102
(iv) Dairy Development									
(v) Fisheries	67		67	52		52	108		108
(vi) Forestry and Wild Life	210		210	221		221	287		287
(vii) Plantations									
(viii) Food Storage and Warehousing	329		329	74		74		-353	-353
(ix) Agricultural Research and Education									
(x) Co-operation	234		234	18		18	415		415
(xi) Food and Nutrition									
(xii) Others (β)				1		1			
2 Rural Development							13		13
3 Special Area Programmes									
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control	6418		6418	5015		5015	4320		4320
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	16575		16575	12495		12495			
7. Industry and Minerals (i to vii)	12		12	12		12	161		161
(i) Village and Small Industries	10		10	11		11	85		85
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	2		2	1		1	76		76
8. Transport (i+ii)	23524		23524	20012		20012	19311		19311

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
HIMACHAL PRADESH**

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	21980		21980	18471		18471	17590		17590
(ii) Others (χ)	1544		1544	1541		1541	1721		1721
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	146		146	57		57	215		215
(i) Tourism	146		146	57		57	215		215
(ii) Others (δ)									
2 Non-Developmental (General Services)	1124		1124	742		742	1976		1976
II Discharge of Internal Debt + (1 to 5)		16856	16856		10178	10178		4673	4673
1. Market Loans		1375	1375		1238	1238			
2. Loans from L.I.C.		8599	8599		3916	3916		1169	1169
3. Loans from NABARD		3968	3968		2674	2674		1441	1441
4. Loans from National Co-operative Development Corporation		999	999		1116	1116		1093	1093
5. Others		1915	1915		1234	1234		970	970
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre		24571	24571		16760	16760		35045	35045
IV Loans and Advances by State Governments (1 + 2)	1599	81	1680	1098	81	1179	3938	91	4029
1. Developmental Purposes (a+b)	1599	31	1630	1098	31	1129	3938	32	3970
(a) Social Services (1 to 4)	1082	31	1113	1082	31	1113	3098	32	3130
1 Education, Sports, Art and Culture									
2 Housing									
3 Government Servants (Housing)	1080	30	1110	1080	30	1110	3097	32	3129
4 Others	2	1	3	2	1	3	1		1
(b) Economic Services (1 to 7)	517		517	16		16	840		840
1 Crop Husbandry							299		299
2 Soil and Water Conservation							2		2
3 Food Storage and Warehousing							21		21
4 Co-operation	93		93				185		185
5 Major and Medium Irrigation									
6 Power Projects	422		422				266		266
7 Village and Small Industries				12		12	62		62
8 Other Industries and Minerals									
9 Others	2		2	4		4	5		5
2. Non-Developmental Purposes (a+b)		50	50		50	50		59	59
(a) Government Servants (other than housing)		50	50		50	50		59	59
(b) Miscellaneous									
V Appropriation for Contingency Fund			0			0			0
A Surplus(+)/Deficit(-) on Capital Account			114093			77831			141061
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-118611			-83130			-133060
D Overall Surplus(+)/Deficit(-) (A+B+C)			-4518			-5299			8001
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-4518			-5299			6317
(a) Opening Balance			-15254			-9955			-16272
(b) Closing Balance			-19772			-15254			-9955
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									1684

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
HIMACHAL PRADESH

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	61178	28056	89234	65704	17585	83289	67582	7826	75408
I Total Capital Outlay (1+2)	55732	-344	55388	58357	-3	58354	54380	-307	54073
1 Developmental (a+b)	52354	-344	52010	56235	-3	56232	52425	-307	52118
(a) Social Services (1 to 10)	20095		20095	17770		17770	14456		14456
1 Education, Sports, Art and Culture	1603		1603	1751		1751	2012		2012
2. Medical and Public Health	2714		2714	2134		2134	1466		1466
<i>of which:</i> Public Health									
3 Family Welfare				2		2			
4 Water Supply and Sanitation	11542		11542	9861		9861	7985		7985
5 Housing	4048		4048	3366		3366	2317		2317
6 Urban Development	62		62	427		427	258		258
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	83		83	141		141	257		257
8 Social Security and Welfare	26		26	50		50	109		109
9 Labour and Employment									
10 Others (α)	17		17	38		38	52		52
(b) Economic Services (1 to 11)	32259	-344	31915	38465	-3	38462	37969	-307	37662
1 Agriculture and Allied Activities (i to xii)	1568	-344	1224	969	-3	966	1351	-307	1044
(i) Crop Husbandry	613		613	-138		-138	105		105
(ii) Soil and Water Conservation	2		2	2		2			
(iii) Animal Husbandry	103		103	111		111	104		104
(iv) Dairy Development	25		25	77		77	76		76
(v) Fisheries	114		114	101		101	110		110
(vi) Forestry and Wild Life	429		429	413		413	267		267
(vii) Plantations									
(viii) Food Storage and Warehousing	171	-344	-173	158	-3	155	202	-307	-105
(ix) Agricultural Research and Education									
(x) Co-operation	111		111	243		243	479		479
(xi) Food and Nutrition									
(xii) Others (β)				2		2	8		8
2 Rural Development	2		2	5		5	5		5
3 Special Area Programmes									
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control	4872		4872	4272		4272	4187		4187
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	275		275	13540		13540	17600		17600
7. Industry and Minerals (i to vii)	38		38	81		81	175		175
(i) Village and Small Industries	38		38	58		58	88		88
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **				23		23	87		87
8. Transport (i+ii)	25031		25031	18985		18985	13743		13743

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
HIMACHAL PRADESH**

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	21310		21310	17052		17052	12145		12145
(ii) Others (χ)	3721		3721	1933		1933	1598		1598
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	473		473	613		613	908		908
(i) Tourism	473		473	613		613	908		908
(ii) Others (δ)									
2 Non-Developmental (General Services)	3378		3378	2122		2122	1955		1955
II Discharge of Internal Debt + (1 to 5)	0	2838	2838		1681	1681		968	968
1. Market Loans		907	907		578	578		248	248
2. Loans from L.I.C.		124	124		125	125		103	103
3. Loans from NABARD		110	110		126	126		1	1
4. Loans from National Co-operative Development Corporation		829	829		597	597		423	423
5. Others		868	868		255	255		193	193
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre	0	24982	24982		14761	14761		5263	5263
IV Loans and Advances by State Governments (1 + 2)	5446	580	6026	7347	1146	8493	13202	1902	15104
1. Developmental Purposes (a+b)	5446	67	5513	7347	127	7474	13202	513	13715
(a) Social Services (1 to 4)	3279	67	3346	1161	47	1208	761	59	820
1 Education, Sports, Art and Culture									
2 Housing	79		79	212		212	135		135
3 Government Servants (Housing)	3200	59	3259	949	40	989	625	49	674
4 Others		8	8		7	7	1	10	11
(b) Economic Services (1 to 7)	2167		2167	6186	80	6266	12441	454	12895
1 Crop Husbandry	262		262	5	80	85	105	367	472
2 Soil and Water Conservation	3		3	4		4	3		3
3 Food Storage and Warehousing	24		24	45		45	43		43
4 Co-operation	1311		1311	1153		1153	780		780
5 Major and Medium Irrigation									
6 Power Projects	243		243	4898		4898	11477	82	11559
7 Village and Small Industries	318		318	78		78	33	5	38
8 Other Industries and Minerals									
9 Others	6		6	3		3			
2. Non-Developmental Purposes (a+b)		513	513		1019	1019		1389	1389
(a) Government Servants (other than housing)		513	513		1019	1019		1389	1389
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			163138			-6532			39272
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-10625			-102233			-52869
D Overall Surplus(+)/Deficit(-) (A+B+C)			152513			-108765			-13597
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			80789			-26877			-55691
(a) Opening Balance			-97061			-70184			-14493
(b) Closing Balance			-16272			-97061			-70184
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			71724			-81888			42094

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
HIMACHAL PRADESH

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	41272	7304	48576	37517	7050	44567	31052	8371	39423
I Total Capital Outlay (1+2)	35325	-146	35179	32667	461	33128	49042	370	49412
1 Developmental (a+b)	33577	-146	33431	31081	461	31542	47868	370	48238
(a) Social Services (1 to 10)	11634		11634	9310	280	9590	8703	426	9129
1 Education, Sports, Art and Culture	1134		1134	1322		1322	1714		1714
2. Medical and Public Health <i>of which: Public Health</i>	956		956	679		679	895	17	912
3 Family Welfare	96		96	90		90			
4 Water Supply and Sanitation	7472		7472	6003		6003	5178		5178
5 Housing	1593		1593	802	280	1082	710	409	1119
6 Urban Development	127		127	69		69	59		59
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	142		142	111		111	54		54
8 Social Security and Welfare	66		66	68		68	62		62
9 Labour and Employment									
10 Others (α)	48		48	166		166	31		31
(b) Economic Services (1 to 11)	21943	-146	21797	21771	181	21952	39165	-56	39109
1 Agriculture and Allied Activities (i to xii)	922	-146	776	787	-36	751	1156	-56	1100
(i) Crop Husbandry	-23		-23	116		116	448		448
(ii) Soil and Water Conservation									
(iii) Animal Husbandry	130		130	53		53	63		63
(iv) Dairy Development							1		1
(v) Fisheries	137		137	119		119	73		73
(vi) Forestry and Wild Life	220		220	164		164	169		169
(vii) Plantations									
(viii) Food Storage and Warehousing	94	-146	-52	83	-36	47	61	-76	-15
(ix) Agricultural Research and Education									
(x) Co-operation	362		362	248		248	327		327
(xi) Food and Nutrition									
(xii) Others (β)	2		2	4		4	14	20	34
2 Rural Development	73		73	15		15	12		12
3 Special Area Programmes <i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control	3203		3203	1801		1801	1421		1421
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	6868		6868	8004		8004	27105		27105
7. Industry and Minerals (i to vii)	393		393	409		409	477		477
(i) Village and Small Industries	195		195	123		123	49		49
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	198		198	286		286	428		428
8. Transport (i+ii)	9927		9927	10322	217	10539	8637		8637

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
HIMACHAL PRADESH

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	8922		8922	9232	217	9449	7544		7544
(ii) Others (χ)	1005		1005	1090		1090	1093		1093
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	557		557	433		433	357		357
(i) Tourism	557		557	433		433	357		357
(ii) Others (δ)									
2 Non-Developmental (General Services)	1748		1748	1586		1586	1174		1174
II Discharge of Internal Debt + (1 to 5)		640	640		949	949		542	542
1. Market Loans		1	1		373	373		1	1
2. Loans from L.I.C.		73	73		66	66		70	70
3. Loans from NABARD		130	130		197	197		1	1
4. Loans from National Co-operative Development Corporation		260	260		197	197		377	377
5. Others		176	176		116	116		93	93
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre		4616	4616		3923	3923		5799	5799
IV Loans and Advances by State Governments (1 + 2)	5947	2194	8141	4850	1717	6567	-17990	1660	-16330
1. Developmental Purposes (a+b)	5947	772	6719	4837	634	5471	-17990	862	-17128
(a) Social Services (1 to 4)	449	772	1221	98	634	732	101	862	963
1 Education, Sports, Art and Culture									
2 Housing	426		426	73		73	56		56
3 Government Servants (Housing)	18	762	780	20	623	643	40	851	891
4 Others	5	10	15	5	11	16	5	11	16
(b) Economic Services (1 to 7)	5498		5498	4739		4739	-18091		-18091
1 Crop Husbandry	5		5	5		5	5		5
2 Soil and Water Conservation	4		4	22		22	26		26
3 Food Storage and Warehousing	86		86	40		40			
4 Co-operation	583		583	372		372	45		45
5 Major and Medium Irrigation									
6 Power Projects	4788		4788	4253		4253	-18317		-18317
7 Village and Small Industries	29		29	45		45	142		142
8 Other Industries and Minerals							3		3
9 Others	3		3	2		2	5		5
2. Non-Developmental Purposes (a+b)		1422	1422	13	1083	1096		798	798
(a) Government Servants (other than housing)		1405	1405		1083	1083		770	770
(b) Miscellaneous		17	17	13		13		28	28
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			24061			-40610			-731
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-15486			-15032			-30792
D Overall Surplus(+)/Deficit(-) (A+B+C)			8575			-55642			-31523
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-2276			-16934			-20754
(a) Opening Balance			-58534			-41600			-20846
(b) Closing Balance			-60810			-58534			-41600
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			10851			-38708			-10769

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
HIMACHAL PRADESH**

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	26579	7350	33929	23313	6812	30125	23006	112822	135828
I Total Capital Outlay (1+2)	22304	-267	22037	20696	-164	20532	18830	-20	18810
1 Developmental (a+b)	21715	-267	21448	19593	-164	19429	18308	-20	18288
(a) Social Services (1 to 10)	6790		6790	7934		7934	7904		7904
1 Education, Sports, Art and Culture	1042		1042	674		674	579		579
2. Medical and Public Health	644		644	1175		1175	1009		1009
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	4424		4424	5347		5347	5613		5613
5 Housing	441		441	497		497	524		524
6 Urban Development	67		67	68		68	47		47
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	84		84	119		119	84		84
8 Social Security and Welfare	30		30	31		31	14		14
9 Labour and Employment									
10 Others (α)	58		58	23		23	34		34
(b) Economic Services (1 to 11)	14925	-267	14658	11659	-164	11495	10404	-20	10384
1 Agriculture and Allied Activities (i to xii)	1320	-267	1053	1085	-164	921	957	-20	937
(i) Crop Husbandry	700		700	361		361	235		235
(ii) Soil and Water Conservation									
(iii) Animal Husbandry	59		59	46		46	67		67
(iv) Dairy Development	3		3	6		6	8		8
(v) Fisheries	54		54	63		63	63		63
(vi) Forestry and Wild Life	165		165	276		276	161		161
(vii) Plantations									
(viii) Food Storage and Warehousing	54	-267	-213	52	-164	-112	68	-20	48
(ix) Agricultural Research and Education									
(x) Co-operation	233		233	252		252	299		299
(xi) Food and Nutrition									
(xii) Others (β)	52		52	29		29	56		56
2 Rural Development	4		4	5		5	3		3
3 Special Area Programmes									
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control	1109		1109	1286		1286	1639		1639
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	4229		4229	3304		3304	1138		1138
7. Industry and Minerals (i to vii)	674		674	519		519	886		886
(i) Village and Small Industries	156		156	39		39	60		60
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	518		518	480		480	826		826
8. Transport (i+ii)	7427		7427	5324		5324	5633		5633

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
HIMACHAL PRADESH

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	6139		6139				4726		4726
(ii) Others (χ)	1288		1288	5324		5324	907		907
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	162		162	136		136	148		148
(i) Tourism	162		162				148		148
(ii) Others (δ)				136		136			
2 Non-Developmental (General Services)	589		589	1103		1103	522		522
II Discharge of Internal Debt + (1 to 5)		809	809		727	727		106458	106458
1. Market Loans		191	191		174	174			
2. Loans from L.I.C.		64	64		58	58			
3. Loans from NABARD		334	334		312	312			
4. Loans from National Co-operative Development Corporation		163	163		154	154			
5. Others		57	57		29	29		106458	106458
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre		5733	5733		5638	5638		5306	5306
IV Loans and Advances by State Governments (1 + 2)	4275	1075	5350	2617	611	3228	4176	1078	5254
1. Developmental Purposes (a+b)	4275	856	5131	2617	489	3106	4155	326	4481
(a) Social Services (1 to 4)	106	748	854	67	249	316	130	11	141
1 Education, Sports, Art and Culture									
2 Housing	70		70	29		29	124		124
3 Government Servants (Housing)	31	736	767	14	227	241			
4 Others	5	12	17	24	22	46	6	11	17
(b) Economic Services (1 to 7)	4169	108	4277	2550	240	2790	4025	315	4340
1 Crop Husbandry	1	108	109	1	240	241	298	315	613
2 Soil and Water Conservation	25		25	24		24	26		26
3 Food Storage and Warehousing									
4 Co-operation	175		175	143		143	116		116
5 Major and Medium Irrigation									
6 Power Projects	3795		3795	2313		2313	3526		3526
7 Village and Small Industries	143		143	51		51	44		44
8 Other Industries and Minerals									
9 Others	30		30	18		18	15		15
2. Non-Developmental Purposes (a+b)		219	219		122	122	21	752	773
(a) Government Servants (other than housing)		219	219		118	118	21	742	763
(b) Miscellaneous					4	4		10	10
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			3301			-1584			-9103
B Remittances (net)									1586
C Surplus(+)/Deficit(-) on Revenue Account			11362			-9308			986
D Overall Surplus(+)/Deficit(-) (A+B+C)			14663			-10892			-6531
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			6029			-9996			-3468
(a) Opening Balance			-26874			-16878			-13410
(b) Closing Balance			-20845			-26874			-16878
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									-3063
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			8634			-896			

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
HIMACHAL PRADESH

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	18745	2925	21670	17090	3813	20903	18651	2989	21640
I Total Capital Outlay (1+2)	14922		14922	12294	-79	12215	13132	53	13185
1 Developmental (a+b)	14268		14268	11879	-79	11800	12510	53	12563
(a) Social Services (1 to 10)	3851		3851	2974	0	2974	4303	0	4303
1 Education, Sports, Art and Culture	389		389	473	0	473	630	0	630
2. Medical and Public Health	617		617	242	0	242	416	0	416
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	2251		2251	1671	0	1671	2439	0	2439
5 Housing	378		378	474	0	474	629	0	629
6 Urban Development	78		78	33	0	33	74	0	74
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	94		94	57	0	57	88	0	88
8 Social Security and Welfare	30		30	13	0	13	15	0	15
9 Labour and Employment									
10 Others (α)	14		14	11	0	11	12	0	12
(b) Economic Services (1 to 11)	10417		10417	8905	-79	8826	8207	53	8260
1 Agriculture and Allied Activities (i to xii)	720		720	773	-79	694	691	10	701
(i) Crop Husbandry	124		124	199	0	199	152	0	152
(ii) Soil and Water Conservation	2		2	0	0	0	2	0	2
(iii) Animal Husbandry	31		31	37	0	37	33	0	33
(iv) Dairy Development				6	0	6	14	0	14
(v) Fisheries	72		72	47	0	47	19	0	19
(vi) Forestry and Wild Life	98		98	101	0	101	100	0	100
(vii) Plantations				0	0	0	0	0	0
(viii) Food Storage and Warehousing	89		89	34	-79	-45	66	10	76
(ix) Agricultural Research and Education				50	0	50	0	0	0
(x) Co-operation	215		215	289	0	289	232	0	232
(xi) Food and Nutrition									
(xii) Others (β)	89		89	10	0	10	73	0	73
2 Rural Development	1		1	0	0	0	4	0	4
3 Special Area Programmes				0	0	0	0	0	0
<i>of which:</i> Hill Areas				0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control	1832		1832	1748	0	1748	1573	0	1573
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	2172		2172	0	0	0	200	0	200
7. Industry and Minerals (i to vii)	734		734	1017	0	1017	703	0	703
(i) Village and Small Industries	66		66	46	0	46	152	0	152
(ii) Iron and Steel Industries				0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries				0	0	0	0	0	0
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	668		668	971	0	971	551	0	551
8. Transport (i+ii)	4834		4834	5239	0	5239	4931	43	4974

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
HIMACHAL PRADESH**

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	4088		4088	4152	0	4152	4118	43	4161
(ii) Others (χ)	746		746	1087	0	1087	813	0	813
9. Communications				0	0	0	0	0	0
10. Science, Technology and Environment				0	0	0	0	0	0
11. General Economic Services (i + ii)	124		124	128	0	128	105	0	105
(i) Tourism	124		124	128	0	128	105	0	105
(ii) Others (δ)				0	0	0	0	0	0
2 Non-Developmental (General Services)	654		654	415	0	415	622	0	622
II Discharge of Internal Debt + (1 to 5)		235	235	0	328	328	0	373	373
1. Market Loans		23	23	0	137	137	0	165	165
2. Loans from L.I.C.		57	57	0	47	47	0	85	85
3. Loans from NABARD		2	2	0	2	2	0	3	3
4. Loans from National Co-operative Development Corporation		126	126	0	113	113	0	95	95
5. Others		27	27	0	29	29	0	25	25
<i>of which: Land Compensation Bonds</i>				0	0	0	0	0	0
III Repayment of Loans to the Centre		2531	2531	0	2344	2344	0	2060	2060
IV Loans and Advances by State Governments (1 + 2)	3823	159	3982	4796	1220	6016	5519	503	6022
1. Developmental Purposes (a+b)	3823	10	3833	4796	1175	5971	5503	422	5925
(a) Social Services (1 to 4)	896	10	906	504	10	514	288	12	300
1 Education, Sports, Art and Culture									
2 Housing	123		123	94	0	94	92	0	92
3 Government Servants (Housing)	723		723	410	0	410	176	0	176
4 Others	50	10	60	0	10	10	20	12	32
(b) Economic Services (1 to 7)	2927		2927	4292	1165	5457	5215	410	5625
1 Crop Husbandry	276		276	6	165	171	5	410	415
2 Soil and Water Conservation	47		47	43	0	43	37	0	37
3 Food Storage and Warehousing									
4 Co-operation	66		66	73	0	73	53	0	53
5 Major and Medium Irrigation									
6 Power Projects	1964		1964	4082	0	4082	3991	0	3991
7 Village and Small Industries	69		69	51	0	51	99	0	99
8 Other Industries and Minerals				0	0	0	0	0	0
9 Others	505		505	37	1000	1037	1030	0	1030
2. Non-Developmental Purposes (a+b)		149	149	0	45	45	16	81	97
(a) Government Servants (other than housing)		123	123	0	34	34	0	81	81
(b) Miscellaneous		26	26	0	11	11	16	0	16
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			14469			-1869			-4003
B Remittances (net)			108			695			1111
C Surplus(+)/Deficit(-) on Revenue Account			-9484			-6128			-6984
D Overall Surplus(+)/Deficit(-) (A+B+C)			5093			-7302			-9876
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			3767			-5883			-5772
(a) Opening Balance			-17176			-11292			-5520
(b) Closing Balance			-13409			-17175			-11292
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			1326			-1395			-4104
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)						-24			

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
HIMACHAL PRADESH

(Rs. lakh)

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	16874	2746	19620	15879	2457	18336	14171	3506	17677
I Total Capital Outlay (1+2)	12866	152	13018	9394	103	9497	8736	76	8812
1 Developmental (a+b)	12316	152	12468	8980	103	9083	8365	76	8441
(a) Social Services (1 to 10)	4305	2	4307	3283	1	3284	2592	1	2593
1 Education, Sports, Art and Culture	638	0	638	353	0	353	236	0	236
2. Medical and Public Health	283	0	283	410	0	410	335	0	335
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	2697	0	2697	1895	0	1895	1637	0	1637
5 Housing	557	0	557	530	1	531	309	1	310
6 Urban Development	37	0	37	22	0	22	15	0	15
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	68	0	68	63	0	63	49	0	49
8 Social Security and Welfare	13	2	15	10	0	10	11	0	11
9 Labour and Employment									
10 Others (α)	12	0	12	0	0	0	0	0	0
(b) Economic Services (1 to 11)	8011	150	8161	5697	102	5799	5773	75	5848
1 Agriculture and Allied Activities (i to xii)	591	120	711	482	101	583	1141	-27	1114
(i) Crop Husbandry	69	0	69	157	0	157	102	0	102
(ii) Soil and Water Conservation	3	0	3	3	0	3	3	0	3
(iii) Animal Husbandry	33	0	33	23	0	23	32	0	32
(iv) Dairy Development	18	0	18	21	0	21	27	0	27
(v) Fisheries	23	0	23	30	0	30	33	0	33
(vi) Forestry and Wild Life	85	0	85	65	0	65	680	0	680
(vii) Plantations	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	60	120	180	-29	101	72	130	-27	103
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	0
(x) Co-operation	164	0	164	95	0	95	122	0	122
(xi) Food and Nutrition									
(xii) Others (β)	136	0	136	117	0	117	12	0	12
2 Rural Development	1	0	1	0	0	0	3	0	3
3 Special Area Programmes	0	0	0	0	0	0	0	0	0
<i>of which:</i> Hill Areas	0	0	0	0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control	1195	0	1195	854	0	854	681	0	681
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	0	0	0	-810	0	-810	0	0	0
7. Industry and Minerals (i to vii)	409	0	409	1099	0	1099	194	0	194
(i) Village and Small Industries	52	0	52	49	0	49	30	0	30
(ii) Iron and Steel Industries	0	0	0	0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries	0	0	0	0	0	0	0	0	0
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	357	0	357	1050	0	1050	164	0	164
8. Transport (i+ii)	5720	30	5750	3963	1	3964	3663	102	3765

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
HIMACHAL PRADESH

(Rs. lakh)

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	4319	30	4349	3427	1	3428	3201	102	3303
(ii) Others (χ)	1401	0	1401	536	0	536	462	0	462
9. Communications	0	0	0	0	0	0	0	0	0
10. Science, Technology and Environment	0	0	0	0	0	0	0	0	0
11. General Economic Services (i + ii)	95	0	95	109	0	109	91	0	91
(i) Tourism	95	0	95	109	0	109	91	0	91
(ii) Others (δ)	0	0	0	0	0	0	0	0	0
2 Non-Developmental (General Services)	550	0	550	414	0	414	371	0	371
II Discharge of Internal Debt + (1 to 5)	0	358	358	0	276	276	0	373	373
1. Market Loans	0	188	188	0	156	156	0	276	276
2. Loans from L.I.C.	0	55	55	0	27	27	0	30	30
3. Loans from NABARD	0	3	3	0	3	3	0	0	0
4. Loans from National Co-operative Development Corporation	0	93	93	0	74	74	0	62	62
5. Others	0	19	19	0	16	16	0	5	5
<i>of which: Land Compensation Bonds</i>	0	0	0	0	0	0	0	0	0
III Repayment of Loans to the Centre	0	1730	1730	0	1669	1669	0	2511	2511
IV Loans and Advances by State Governments (1 + 2)	4008	506	4514	6485	409	6894	5435	546	5981
1. Developmental Purposes (a+b)	4008	428	4436	6485	303	6788	5435	426	5861
(a) Social Services (1 to 4)	271	45	316	250	13	263	245	29	274
1 Education, Sports, Art and Culture									
2 Housing	76	0	76	58	0	58	53	0	53
3 Government Servants (Housing)	195	2	197	163	2	165	177	0	177
4 Others	0	43	43	29	11	40	15	29	44
(b) Economic Services (1 to 7)	3737	383	4120	6235	290	6525	5190	397	5587
1 Crop Husbandry	4	183	187	5	200	205	5	397	402
2 Soil and Water Conservation	55	0	55	46	0	46	82	0	82
3 Food Storage and Warehousing									
4 Co-operation	27	0	27	21	0	21	3	0	3
5 Major and Medium Irrigation									
6 Power Projects	3597	0	3597	6098	0	6098	5053	0	5053
7 Village and Small Industries	31	0	31	29	0	29	33	0	33
8 Other Industries and Minerals	0	0	0	29	0	29	0	0	0
9 Others	23	200	223	7	90	97	14	0	14
2. Non-Developmental Purposes (a+b)	0	78	78	0	106	106	0	120	120
(a) Government Servants (other than housing)	0	74	74	0	99	99	0	108	108
(b) Miscellaneous	0	4	4	0	7	7	0	12	12
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-2371			-8640			-5281
B Remittances (net)			-261			167			-512
C Surplus(+)/Deficit(-) on Revenue Account			4101			6976			10782
D Overall Surplus(+)/Deficit(-) (A+B+C)			1469			-1497			4989
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-1028			-3666			3210
(a) Opening Balance			-4492			-826			-4273
(b) Closing Balance			-5520			-4492			-1063
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			2497			2169			1779
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			0			0			0

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
HIMACHAL PRADESH

(Rs. lakh)

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	12124	1319	13443	9001	1050	10051	8472	513	8985
I Total Capital Outlay (1+2)	7832	-175	7657	4515	125	4640	6664	-70	6594
1 Developmental (a+b)	7529	-175	7354	4278	124	4402	6427	-70	6357
(a) Social Services (1 to 10)	2641	31	2672	2530	97	2627	2747	53	2800
1 Education, Sports, Art and Culture	175		175	130		130	108		108
2. Medical and Public Health	2074		2074	2083		2083	2364		2364
<i>of which:</i> Public Health			0						
3 Family Welfare			0						
4 Water Supply and Sanitation			0						
5 Housing	257	31	288	148	97	245	116	53	169
6 Urban Development			0						
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC			0						
8 Social Security and Welfare	69		69	129		129	147		147
9 Labour and Employment									
10 Others (α)	66		66	40		40	12		12
(b) Economic Services (1 to 11)	4888	-206	4682	1748	27	1775	3680	-123	3557
1 Agriculture and Allied Activities (i to xii)	1005	-206	799	811	27	838	914	-123	791
(i) Crop Husbandry	195		195	93		93	84		84
(ii) Soil and Water Conservation	324		324	345		345	503		503
(iii) Animal Husbandry	27		27	28		28	25		25
(iv) Dairy Development	25		25	29		29	31		31
(v) Fisheries	18		18	19		19	12		12
(vi) Forestry and Wild Life	176		176	64		64	64		64
(vii) Plantations			0						
(viii) Food Storage and Warehousing			0						
(ix) Agricultural Research and Education			0						
(x) Co-operation	134		134	135		135	108		108
(xi) Food and Nutrition	70	-206	-136	86	27	113	58	-123	-65
(xii) Others (β)	36		36	12		12	29		29
2 Rural Development			0						
3 Special Area Programmes			0						
<i>of which:</i> Hill Areas			0						
4. Major and Medium Irrigation and Flood Control			0						
5. Water and Power Development	180		180	130		130	96		96
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.	180		180	130		130	96		96
(iii) Others									
6. Energy				-2113		-2113			
7. Industry and Minerals (i to vii)	169		169	213		213	135		135
(i) Village and Small Industries	39		39	28		28	40		40
(ii) Iron and Steel Industries			0						
(iii) Non-Ferrous Mining and Metallurgical Industries			0						
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries	35		35	25		25	5		5
(vi) Consumer Industries									
(vii) Others **	95		95	160		160	90		90
8. Transport (i+ii)	3474		3474	2666		2666	2510		2510

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
HIMACHAL PRADESH

(Rs. lakh)

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	3045		3045	2373		2373	2177		2177
(ii) Others (χ)	429		429	293		293	333		333
9. Communications			0						
10. Science, Technology and Environment			0						
11. General Economic Services (i + ii)	60		60	41		41	25		25
(i) Tourism			0						
(ii) Others (δ)	60		60	41		41	25		25
2 Non-Developmental (General Services)	303		303	237	1	238	237		237
II Discharge of Internal Debt + (1 to 5)		325	325		73	73		61	61
1. Market Loans		245	245						
2. Loans from L.I.C.		29	29		27	27		16	16
3. Loans from NABARD		4	4		4	4		4	4
4. Loans from National Co-operative Development Corporation		47	47		42	42		37	37
5. Others								4	4
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre		978	978		572	572		394	394
IV Loans and Advances by State Governments (1 + 2)	4292	191	4483	4486	280	4766	1808	128	1936
1. Developmental Purposes (a+b)	4292	101	4393	4486	198	4684	1808	52	1860
(a) Social Services (1 to 4)	175	11	186	220	8	228	260	2	262
1 Education, Sports, Art and Culture									
2 Housing	44		44	76		76	89		89
3 Government Servants (Housing)	121	1	122	142		142	150	1	151
4 Others	10	10	20	2	8	10	21	1	22
(b) Economic Services (1 to 7)	4117	90	4207	4266	190	4456	1548	50	1598
1 Crop Husbandry	5	90	95	5	165	170	5	50	55
2 Soil and Water Conservation	55		55	58		58	49		49
3 Food Storage and Warehousing									
4 Co-operation	42		42	16		16	42		42
5 Major and Medium Irrigation									
6 Power Projects	3991		3991	4152		4152	1407		1407
7 Village and Small Industries									
8 Other Industries and Minerals				12		12			
9 Others	24		24	23	25	48	45		45
2. Non-Developmental Purposes (a+b)		90	90		82	82		76	76
(a) Government Servants (other than housing)		82	82		71	71		68	68
(b) Miscellaneous		8	8		11	11		8	8
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-5372			-5898			-3389
B Remittances (net)			369			1501			1347
C Surplus(+)/Deficit(-) on Revenue Account			3756			3271			907
D Overall Surplus(+)/Deficit(-) (A+B+C)			-1247			-1126			-1135
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-2215			-489			-3973
(a) Opening Balance			-2058			-1569			-1287
(b) Closing Balance			-4273			-2058			-5260
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			791			-460			460
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			177			-177			2378

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
HIMACHAL PRADESH**

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	7732	706	8438	6897	8125	15022
I Total Capital Outlay (1+2)	6101	192	6293	5147	112	5259
1 Developmental (a+b)	5894	192	6086	4944	112	5056
(a) Social Services (1 to 10)	2028	106	2134	1465	36	1501
1 Education, Sports, Art and Culture	85		85	118		118
2. Medical and Public Health <i>of which: Public Health</i>	1770		1770	1193		1193
3 Family Welfare						
4 Water Supply and Sanitation						
5 Housing	76	106	182	83	36	119
6 Urban Development						
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC						
8 Social Security and Welfare	89		89	59		59
9 Labour and Employment						
10 Others (α)	8		8	12		12
(b) Economic Services (1 to 11)	3866	86	3952	3479	76	3555
1 Agriculture and Allied Activities (i to xii)	923	36	959	689	76	765
(i) Crop Husbandry	67		67	49		49
(ii) Soil and Water Conservation	415		415	306		306
(iii) Animal Husbandry	16		16	20		20
(iv) Dairy Development	19		19	21		21
(v) Fisheries	13		13	6		6
(vi) Forestry and Wild Life	43		43	30		30
(vii) Plantations						
(viii) Food Storage and Warehousing						
(ix) Agricultural Research and Education						
(x) Co-operation	124		124	158		158
(xi) Food and Nutrition	86	36	122	79	76	155
(xii) Others (β)	140		140	20		20
2 Rural Development						
3 Special Area Programmes <i>of which: Hill Areas</i>						
4. Major and Medium Irrigation and Flood Control						
5. Water and Power Development	170		170	264		264
(i) Multipurpose River Projects						
(ii) Irrigation, Navigation, etc.	170		170	264		264
(iii) Others						
6. Energy						
7. Industry and Minerals (i to vii)	108		108	102		102
(i) Village and Small Industries	14		14	20		20
(ii) Iron and Steel Industries						
(iii) Non-Ferrous Mining and Metallurgical Industries						
(iv) Industrial Research and Development						
(v) Machinery and Engineering Industries	30		30	10		10
(vi) Consumer Industries						
(vii) Others **	64		64	72		72
8. Transport (i+ii)	2627	50	2677	2422		2422

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
HIMACHAL PRADESH**

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	2338		2338	2201		2201
(ii) Others (χ)	289	50	339	221		221
9. Communications						
10. Science, Technology and Environment						
11. General Economic Services (i + ii)	38		38	2		2
(i) Tourism						
(ii) Others (δ)	38		38	2		2
2 Non-Developmental (General Services)	207		207	203		203
II Discharge of Internal Debt + (1 to 5)		49	49		36	36
1. Market Loans						
2. Loans from L.I.C.		14	14		11	11
3. Loans from NABARD		3	3		3	3
4. Loans from National Co-operative Development Corporation		29	29		21	21
5. Others		3	3		1	1
<i>of which: Land Compensation Bonds</i>						
III Repayment of Loans to the Centre		348	348		7909	7909
IV Loans and Advances by State Governments (1 + 2)	1631	117	1748	1750	68	1818
1. Developmental Purposes (a+b)	1629	59	1688	1750	11	1761
(a) Social Services (1 to 4)	240	9	249	289	11	300
1 Education, Sports, Art and Culture						
2 Housing	98		98	126		126
3 Government Servants (Housing)	134	1	135	162		162
4 Others	8	8	16	1	11	12
(b) Economic Services (1 to 7)	1389	50	1439	1461		1461
1 Crop Husbandry	17	50	67	44		44
2 Soil and Water Conservation	44		44	55		55
3 Food Storage and Warehousing						
4 Co-operation	39		39	47		47
5 Major and Medium Irrigation						
6 Power Projects	1249		1249	1258		1258
7 Village and Small Industries						
8 Other Industries and Minerals						
9 Others	40		40	57		57
2. Non-Developmental Purposes (a+b)	2	58	60		57	57
(a) Government Servants (other than housing)	2	54	56		57	57
(b) Miscellaneous		4	4			
V Appropriation for Contingency Fund						
A Surplus(+)/Deficit(-) on Capital Account			-4436			-11174
B Remittances (net)			-1405			283
C Surplus(+)/Deficit(-) on Revenue Account			2181			10459
D Overall Surplus(+)/Deficit(-) (A+B+C)			-3660			-432
Financing of Surplus(+)/Deficit(-)						
E. Increase(+)/Decrease(-) in Cash Balances			-347			-745
(a) Opening Balance			-939			-194
(b) Closing Balance			-1286			-939
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-875			313
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-2438			