

Annexure I: Revenue Receipts of Individual States
JAMMU KASHMIR

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98 (RE)	1996-97	1995-96 (RE)	1994-95	1993-94 (RE)	1992-93	1991-92 (RE)
Total Revenues (I + II)	649724	685806	542669	551359	450914	428768	369018	325641	302687	222733	204894	162542
I Tax Revenues (A+B)	175207	158628	139277	180924	164865	150229	111073	92746	81271	73312	70247	57752
A States own Tax Revenue (1 to 3)	93552	85754	74805	57764	43660	36741	28927	28479	24369	22465	20674	16440
1 Taxes on Income (i+ii)												0
i) Agricultural Income Tax												0
ii) Taxes on Professions, Trades, Callings and Employment												0
2 Taxes on Property and Capital Transactions (i to iv)	3045	2761	2624	1741	1540	1079	771	683	605	606	530	501
i) Land Revenue	246	231	390	181	281	146	81	42	21	63	64	89
ii) Stamps and Registration Fees	2569	2310	2106	1486	1210	883	615	581	539	513	441	399
iii) Urban Immovable Property Tax	230	220	128	74	49	50	75	60	45	30	25	13
iv) Surcharge on Cash Crops												
3 Taxes on Commodities and Services (i to viii)	90507	82993	72181	56023	42120	35662	28156	27796	23764	21859	20144	15939
i) Sales Tax (a to g)	44000	40000	35877	23587	18028	15500	12290	10758	9145	8697	7695	6247
a) State Sales Tax	33000	30000	35877	1865	18028	12000	12290	10758	9145	8697	7695	5685
b) Central Sales Tax												0
c) Sales Tax on Motor Spirit and Lubricants	11000	10000		37		3500				0	0	562
d) Surcharge on Sales Tax				20288						0	0	0
e) Receipts of Turnover Tax										0	0	0
f) Purchase Tax on Sugar Cane										0	0	0
g) Other Receipts				1397						0	0	0
ii) State Excise	19547	17847	29807	27430	20614	9600	7400	9263	7350	6233	5925	4680
iii) Taxes on Vehicles	2643	2604	2335	2191	1814	1350	1110	960	793	779	899	709
iv) Taxes on Goods and Passengers	19447	17722	1427	746	495	8112	6450	6100	5770	5465	5020	3758
v) Taxes and Duties on Electricity	4570	4570	1273	1637	833	800	670	500	524	525	450	400
vi) Entertainment Tax	300	250		310	330	300		0		0	0	0
vii) Surcharge and Cess on Sugar Cane	0											0
viii) Other Taxes and Duties			1465	122	6		236	215	182	160	155	145
B Share in Central Taxes (1 to 3)	81655	72874	64472	123160	121205	113488	82146	64267	56902	50847	49573	41312
1 Income Tax				16795	39041	16430	13822	10940	5949	5492	4189	3557
2 Estate Duty				0			0	0	0	0	0	0
3 Union Excise Duties				106365	82164	97058	68324	53327	50953	45355	45384	37755
II Non-Tax Revenue (C + D)	474517	527178	403392	370435	286049	278539	257945	232895	221416	149421	134647	104790
C States own Non-Tax Revenue (1 to 6)	32282	30102	23943	40527	28326	27261	15498	15798	15577	13505	11367	11597
1 Interest Receipts (I to vi)	13374	12405	10499	10255	8817	10010	9997	9290	9579	8178	4970	4815
(i) Departmental Commercial Undertakings				0								
(ii) Public Sector Undertakings												
(iii) Cultivators												
(iv) Local Bodies												
(v) Cooperative Societies												
(vi) Others												
2 Dividends and Profits	960	960		773	391	123	123		100			16
(i) Public Undertakings												
(ii) Other Investments												

**Annexure I: Revenue Receipts of Individual States
JAMMU KASHMIR**

(Rs. lakh)

Items	1990-91 (RE)	1989-90 (RE)	1988-89 (RE)	1987-88	1986-87 (RE)	1985-86 (RE)	1984-85	1983-84	1982-83	1981-82	1980-81
Total Revenues (I + II)	115781	95797	90176	75399	69473	60194	43836	37583	32502	29857	25809
I Tax Revenues (A+B)	48774	38993	36662	29768	28875	23980	12676	11492	10014	9528	6677
A States own Tax Revenue (1 to 3)	16312	13290	13816	12329	11830	10345	7890	7144	6189	6026	3780
1 Taxes on Income (i+ii)	2864	0	0	0	0	0					
i) Agricultural Income Tax	2864	0	0	0	0	0					
ii) Taxes on Professions, Trades, Callings and Employment	0	0	0	0	0	0					
2 Taxes on Property and Capital Transactions (i to iv)	384	469	612	698	1812	449	410	327	414	384	272
i) Land Revenue	65	110	106	111	1418	98	87	82	81	75	72
ii) Stamps and Registration Fees	301	332	479	539	366	331	299	227	314	297	184
iii) Urban Immovable Property Tax	18	27	27	48	28	20	24	18	19	12	16
iv) Surcharge on Cash Crops											
3 Taxes on Commodities and Services (i to viii)	13064	12821	13204	11631	10018	9896	7480	6817	5775	5642	3508
i) Sales Tax (a to g)	4673	5095	4845	4355	4217	3302	2915	2650	2367	2289	1788
a) State Sales Tax	4253	4595	4445	4355	3917	3302	2615	2360	2367	2289	
b) Central Sales Tax	0	0	0	0	0	0					1788
c) Sales Tax on Motor Spirit and Lubricants	420	500	400	0	300	0	300	290			
d) Surcharge on Sales Tax	0	0	0	0	0	0					
e) Receipts of Turnover Tax	0	0	0	0	0	0					
f) Purchase Tax on Sugar Cane											
g) Other Receipts	0	0	0	0	0	0					
ii) State Excise	3824	3324	3182	5541	2606	2130	1900	1750	1457	1464	1070
iii) Taxes on Vehicles	451	529	729	610	550	500	450	325	305	314	253
iv) Taxes on Goods and Passengers	3566	3398	3697	468	2038	2083	1805	1675	1267	1268	142
v) Taxes and Duties on Electricity	400	275	451	351	307	260	150	152	146	135	114
vi) Entertainment Tax	0	200	300	306	300	308	260	265	233	172	141
vii) Surcharge and Cess on Sugar Cane											
viii) Other Taxes and Duties	150	0	0	0	0	1313					
B Share in Central Taxes (1 to 3)	32462	25703	22846	17439	17045	13635	4786	4348	3825	3502	2897
1 Income Tax	0	2701	2313	1526	1809	1123	1007	958	926	833	884
2 Estate Duty	0	0	0	2	2	12	10	8	3	-4	
3 Union Excise Duties	32462	23002	20533	15911	15234	12500	3769	3382	2896	2673	2013
II Non-Tax Revenue (C + D)	67007	56804	53514	45631	40598	36214	31160	26091	22488	20329	19132
C States own Non-Tax Revenue (1 to 6)	6953	8664	9993	11217	7639	7930	5720	6103	6250	7677	7774
1 Interest Receipts (I to vi)	3120	3240	2900	2633	2129	1681	1692	1437	1624	1396	1242
(i) Departmental Commercial Undertakings							1306	1160	1474	1291	
(ii) Public Sector Undertakings							321	272		65	1069
(iii) Cultivators									2	4	2
(iv) Local Bodies											
(v) Cooperative Societies							3	3	4	4	5
(vi) Others							62	2	144	32	166
2 Dividends and Profits	0	16	10	39	0	10	1	1	1	5	2
(i) Public Undertakings							1	1	1	5	
(ii) Other Investments											2

**Annexure I: Revenue Receipts of Individual States
JAMMU KASHMIR**

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98 (RE)	1996-97	1995-96 (RE)	1994-95	1993-94 (RE)	1992-93	1991-92 (RE)
3 General Services	2373	2244	1994	2448	2412	9111	1086	965	817	758	815	770
of which: State lotteries									0	0		0
4 Social Services (i to viii)	1935	1553	1139	885	808	583	375	297	278	263	219	238
i) Education, Sports, Art and Culture	60	55	110	60	67	23	23	21	22	19	20	16
ii) Medical, Public Health and Family Welfare	712	684	472	327	306	227	190	157	146	116	90	81
of which: Public Health							0					
Family Welfare												
iii) Housing	330	93	79	55	43	112	47	23	36	39	47	44
iv) Urban Development	0		2									0
v) Labour and Employment	20	13	17	13	12	5	5	4	4	4	5	4
vi) Social Security and Welfare	4	3	42	41	61	4	3	2	3	27	2	30
vii) Water Supply and Sanitation	800	700	414	386	310	208	102	84		0		
viii) Others	9	5	3	3	9	4	5	6	67	58	55	63
5 Fiscal Services				0						0	0	0
6 Economic Services (i to ix)	13640	12940	10311	26166	15898	7434	3917	5246	4803	4306	5363	5758
i) Crop Husbandry	455	436	137	110	137	157	101	97	67	59	61	61
ii) Animal Husbandry	267	258	274	248	336	275	230	198	177	148	159	111
iii) Fisheries	60	50	47	40	41	18	15	12	12	11	9	7
iv) Forestry and Wildlife	7273	7126	5722	3386	4570	5714	2505	4158	3653	3256	4117	4750
v) Plantations				0						0	0	0
vi) Co-operation	10	8	4	2	3	2	2	2	2	5	3	2
vii) Other Agricultural Programmes	8	8	2	2	3	6	2	2	2	1	1	1
viii) Major and Medium Irrigation Projects	138	138	44	28	31	41	38	33	41	41	41	40
ix) Minor Irrigations	110	105	60	49	47	14	11	12	12	12	14	11
x) Power	4400	4000	3387	21855	10393	820	691	420	549	500	650	451
xi) Petroleum				0	0					0	0	0
xii) Village and Small Industries	85	81	67	64	43	44	34	46	52	47	56	97
xiii) Industries	343	322	318	181	123	106	96	26	26	75	90	85
xiv) Ports and Light Houses				0						0	0	0
xv) Road Transport				0	0					0	0	0
xvi) Tourism	22	22	19	23	22	24	9	7	7	5	5	5
xvii) Royalty on Minerals and Mineral Concession Fees	0											
xviii) Dairy Development												
ixx) Others	469	386	230	178	149	213	183	233	203	146	157	137
D Grants from the Centre (1 to 5)	442235	497076	379449	329908	257723	251278	242447	217097	205839	135916	123280	93193
1 State Plan Schemes	189276	189276	147967	276828	211082	179833	161260	91153	70432	92847	66634	64396
of which: Advance release of Plan Assistance for Natural Calamities										0	0	0
2 Central Plan Schemes				1811		8251	900	16000	13733	10027	10811	932
3 Centrally Sponsored Schemes	18000	18000	14562	9716	12485	16170	14653	953	837	734	703	0
4 NEC/Special Plan Scheme								34065	87570	0	0	
5 Non-Plan Grants (a to c)	234959	289800	216920	41553	34156	47024	65634	74926	33267	32308	45132	27865
a) Statutory Grants	194719	227029	180293	1219	32168	42112	64567		30606	29723	41521	25636
b) Grants for Relief on account of Natural Calamities										0	0	0
c) Others	40240	62771	36627	40334	1988	4912	1067	74926	2661	0	0	2229

**Annexure I: Revenue Receipts of Individual States
JAMMU KASHMIR**

(Rs. lakh)

Items	1990-91 (RE)	1989-90 (RE)	1988-89 (RE)	1987-88	1986-87 (RE)	1985-86 (RE)	1984-85	1983-84	1982-83	1981-82	1980-81
3 General Services	683	626	646	609	544	631	471	416	318	564	316
of which: State lotteries	0	0	0	0	0	0	0	0	0	0	0
4 Social Services (i to viii)	197	256	254	229	236	217	168	166	171	161	163
i) Education, Sports, Art and Culture	9	14									
ii) Medical, Public Health and Family Welfare	51	65									
of which: Public Health											
Family Welfare											
iii) Housing	27	54									
iv) Urban Development	0	0									
v) Labour and Employment	5	4									
vi) Social Security and Welfare	32	31									
vii) Water Supply and Sanitation											
viii) Others	73	88									
5 Fiscal Services	0	0	0	0	0	0	0	0	0	0	0
6 Economic Services (i to ix)	2953	4526	6183	7707	4730	5391	3388	4083	4136	5551	6051
i) Crop Husbandry	59	50	52	47	40	38	39	34	83	146	144
ii) Animal Husbandry	91	117	111	124	81	78	73	90	43	75	54
iii) Fisheries	5	10	15	11	11	6	5	6	4	4	4
iv) Forestry and Wildlife	2095	3695	5090	4311	4003	4646	2807	3358	3559	3627	3424
v) Plantations	0	0	0	0	0	0					
vi) Co-operation	3	3	5	1	5	8	7	8	2	4	17
vii) Other Agricultural Programmes	0	1	4	1	0	0					
viii) Major and Medium Irrigation Projects	43	46	42	29	43	79			0	0	0
ix) Minor Irrigations	11	27	27	23	36	0	45	30	22	24	25
x) Power	400	246	524	3034	270	305	221	232	160	1455	1310
xi) Petroleum	0	0	0	0	0	0					
xii) Village and Small Industries	59	124	82	31	68	0					
xiii) Industries	0	65	60	35	40	39	30	30	29	27	44
xiv) Ports and Light Houses	40	0	0	0	0	0					
xv) Road Transport	0	0	0	0	0	0			1		
xvi) Tourism	4	10	44	45	38	0					
xvii) Royalty on Minerals and Mineral Concession Fees							30	30	26	24	
xviii) Dairy Development								59	74	52	40
ixx) Others	143	132	127	15	95	192	131	206	133	113	989
D Grants from the Centre (1 to 5)	60054	48140	43521	34414	32959	28284	25440	19988	16238	12652	11358
1 State Plan Schemes	17007	15851	13108	13293	9517	8233	7050	5550	5250	6338	6175
of which: Advance release of Plan Assistance for Natural Calamit	0	0	0	0	0						
2 Central Plan Schemes	6736	0	0	584	0	0	0		219	433	154
3 Centrally Sponsored Schemes	0	6467	9951	4488	7432	5972	4394	3253	1455	877	589
4 NEC/Special Plan Scheme											
5 Non-Plan Grants (a to c)	36311	25822	20462	16049	16010	14079	13996	11185	9314	5004	4440
a) Statutory Grants	33406	19386	5982	15952	7735	8189	11485	3908	3940	4871	3710
b) Grants for Relief on account of Natural Calamities	0	0	0	0	1531	164	186			0	0
c) Others	2905	6436	14480	97	6744	5726	2325	7277	5374	133	730

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

JAMMU KASHMIR

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01			1999-00		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
I Total Expenditure (I+II+III+IV+V)	108575	533449	642024	89995	522259	612254	75360	593173	668533	70415	535100	605515
A Developmental Expenditure (A+B)	104759	218976	323735	86416	214213	300629	70341	343831	414172	67652	296478	364130
Social Services (1 to 12)	54702	139104	193806	44406	137504	181910	35453	129491	164944	32967	119697	152664
1. Education, Sports, Art and Culture	22854	71876	94730	18557	70228	88785	16574	66936	83510	15172	62604	77776
2. Medical and Public Health	14992	31047	46039	10944	29181	40125	8677	25535	34212	8542	23011	31553
of which: Public Health			0			0			0			0
3. Family Welfare	1529		1529	1591		1591	1766	127	1893	1901	71	1972
4. Water Supply and Sanitation	5528	17134	22662	5100	16698	21798	3322	16059	19381	2624	15462	18086
5. Housing		2547	2547		2486	2486		3055	3055	1	2255	2256
6. Urban Development	1437	7036	8473	1247	7099	8346	170	6793	6963	92	6399	6491
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	1932	255	2187	2017	253	2270	963	376	1339	632	686	1318
8. Labour and Labour Welfare	751	540	1291	498	515	1013	722	577	1299	562	522	1084
9. Social Security and Welfare	5468	3043	8511	4251	3368	7619	3013	4950	7963	3221	4610	7831
10. Nutrition	150	51	201	143	49	192	187	92	279	134	114	248
11. Relief on account of Natural Calamities		3874	3874		6009	6009		3509	3509	0	2590	2590
12. Others*	61	1701	1762	58	1618	1676	59	1482	1541	86	1373	1459
B Economic Services (1 to 9)	50057	79872	129929	42010	76709	118719	34888	214340	249228	34685	176781	211466
1. Agriculture and Allied Activities (i to xv)	21818	26666	48484	17326	25844	43170	16453	27278	43731	15204	24825	40029
(i) Crop Husbandry	6965	4190	11155	6766	4086	10852	5328	3684	9012	4975	3455	8430
(ii) Soil and Water Conservation	1171	691	1862	814	675	1489	4092	1244	5336	3029	778	3807
(iii) Animal Husbandry	2590	8479	11069	1994	8032	10026	2071	7909	9980	2008	7713	9721
(iv) Dairy Development			0			0		10	10	12	0	12
(v) Fisheries	573	1214	1787	352	1149	1501	173	1088	1261	174	1054	1228
(vi) Forestry and Wild Life	7904	9225	17129	4899	9231	14130	3059	10780	13839	4312	9260	13572
(vii) Plantations			0			0			0	0	0	0
(viii) Food Storage and Warehousing	28		28	26		26		28	28	0	19	19
(ix) Agricultural Research and Education	2425	1578	4003	2342	1518	3860	3	1463	1466	3	1331	1334
(x) Agricultural Finance Institutions			0			0			0	0	0	0
(xi) Co-operation	162	930	1092	133	833	966	266	729	995	108	862	970
(xii) Area Development												
(xiii) Food and Nutrition												
of which: Food Subsidy												
(xiv) Community Development												
(xv) Other Agricultural Programmes		359	359		320	320	1461	343	1804	583	353	936
2. Rural Development	4098	4797	8895	3801	4923	8724	3107	4745	7852	3740	4352	8092
3. Special Area Programmes	1854	5117	6971	1597	4776	6373	1294	1624	2918	1194	5164	6358
4. Irrigation and Flood Control	5376	10102	15478	4887	9557	14444	5542	8564	14106	5644	7465	13109
of which: (i) Major and Medium Irrigation	1306	1320	2626	1140	1273	2413	1376	794	2170	1157	461	1618
(ii) Minor Irrigation	2459	6814	9273	2211	6457	8668	2463	6033	8496	2820	5428	8248
(iii) Flood Control and Drainage	1212	1589	2801	1135	1479	2614	1006	1386	2392	1008	1217	2225
(iv) Water and Power Development Services			0			0			0			0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

JAMMU KASHMIR

(Rs. lakh)

	1998-99			1997-98 (RE)			1996-97			1995-96 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
I Total Expenditure (I+II+III+IV+V)	52635	438300	490935	62344	285620	347964	43203	246653	289856	39589	211982	251571
A Developmental Expenditure (A+B)	50375	249868	300243	60027	148393	208420	41592	133015	174607	38103	118412	156515
Social Services (1 to 12)	24307	99822	124129	25435	89449	114884	18811	81088	99899	17092	72743	89835
1. Education, Sports, Art and Culture	10027	52344	62371	11475	43602	55077	8199	39620	47819	8069	35263	43332
2. Medical and Public Health	6387	19069	25456	4110	16782	20892	3102	15715	18817	4148	13510	17658
of which: Public Health				0	0	0	0	0	0	0	0	0
3. Family Welfare	2495	285	2780	2319	0	2319	1276	0	1276	0	0	0
4. Water Supply and Sanitation	2229	11658	13887	2631	9231	11862	2420	8168	10588	1966	6922	8888
5. Housing	0	1976	1976	0	2498	2498	0	1610	1610	0	1081	1081
6. Urban Development	105	4377	4482	819	3657	4476	718	3337	4055	667	2805	3472
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	99	993	1092	902	231	1133	1646	188	1834	1170	167	1337
8. Labour and Labour Welfare	446	465	911	342	353	695	221	332	553	181	261	442
9. Social Security and Welfare	2312	4065	6377	2702	9822	12524	1140	9148	10288	818	9966	10784
10. Nutrition	136	78	214	94	27	121	80	23	103	62	20	82
11. Relief on account of Natural Calamities	0	3170	3170	0	2124	2124	0	2013	2013	0	1966	1966
12. Others*	71	1342	1413	41	1122	1163	9	934	943	11	782	793
B Economic Services (1 to 9)	26068	150046	176114	34592	58944	93536	22781	51927	74708	21011	45669	66680
1. Agriculture and Allied Activities (i to xv)	12682	21352	34034	10744	21150	31894	9080	18028	27108	7492	13864	21356
(i) Crop Husbandry	4172	2858	7030	4333	2199	6532	3831	2037	5868	2674	1727	4401
(ii) Soil and Water Conservation	2360	1046	3406	795	365	1160	835	314	1149	677	265	942
(iii) Animal Husbandry	1744	6444	8188	976	5365	6341	1042	4856	5898	914	4371	5285
(iv) Dairy Development	111	19	130	0	0	0	0	0	0	0	0	0
(v) Fisheries	163	826	989	129	623	752	90	544	634	73	460	533
(vi) Forestry and Wild Life	3648	8192	11840	3142	5494	8636	2243	4603	6846	2091	3915	6006
(vii) Plantations				0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	28	28	284	5686	5970	117	4394	4511	387	2045	2432
(ix) Agricultural Research and Education	90	556	646	988	620	1608	844	551	1395	612	447	1059
(x) Agricultural Finance Institutions	0			0	0	0	0	0	0	0	0	0
(xi) Co-operation	147	754	901	97	621	718	78	534	612	64	472	536
(xii) Area Development				0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition				0	0	0	0	0	0	0	0	0
of which: Food Subsidy				0	0	0	0	0	0	0	0	0
(xiv) Community Development				0	0	0	0	0	0	0	0	0
(xv) Other Agricultural Programmes	247	629	876	0	177	177	0	195	195	0	162	162
2. Rural Development	2560	3932	6492	2089	3443	5532	1207	2711	3918	2037	2297	4334
3. Special Area Programmes	2963	8070	11033	1554	3064	4618	1162	2794	3956	1070	4319	5389
4. Irrigation and Flood Control	3896	7261	11157	2557	6311	8868	2527	5526	8053	2128	4942	7070
of which: (i) Major and Medium Irrigation	303	862	1165	608	824	1432	589	752	1341	0	0	0
(ii) Minor Irrigation	2098	4841	6939	1105	4198	5303	1056	3617	4673	0	0	0
(iii) Flood Control and Drainage	932	1254	2186	527	1067	1594	488	962	1450	0	0	0
(iv) Water and Power Development Services				0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

JAMMU KASHMIR

(Rs. lakh)

				1993-94 (RE)			1992-93			1991-92 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
I	30792	201648	232440	24687	152148	176835	25433	152759	178192	24685	127455	152140
Developmental Expenditure (A+B)	29183	106152	135335	23652	90760	114412	24366	85216	109582	24040	64730	88770
A	14489	62381	76870	12334	54367	66701	13265	53412	66677	10571	40855	51426
Social Services (1 to 12)	6393	30401	36794	6295	27260	33555	7042	26017	33059	3935	18449	22384
1. Education, Sports, Art and Culture	4531	11794	16325	2902	10729	13631	2570	9666	12236	2093	7604	9697
of which: Public Health	0	0	0	0	0	0	0	0	0	0	0	0
3. Family Welfare	0	0	0	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	1992	4917	6909	1276	4946	6222	3003	4521	7524	2360	3709	6069
5. Housing		1218	1218	16	1107	1123	15	1098	1113	2	931	933
6. Urban Development	591	2231	2822	159	2163	2322	154	1990	2144	44	1177	1221
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	128	154	282	807	129	936	218	118	336	156	117	273
8. Labour and Labour Welfare	200	237	437	100	219	319	106	195	301	128	154	282
9. Social Security and Welfare	143	9548	9691	773	6422	7195	154	7565	7719	1385	7051	8436
10. Nutrition	500	17	517	0	16	16	0	18	18	424	12	436
11. Relief on account of Natural Calamities	0	1208	1208	0	757	757	0	1657	1657	0	1205	1205
12. Others*	11	656	667	6	619	625	3	567	570	44	446	490
B	14694	43771	58465	11318	36393	47711	11101	31804	42905	13469	23875	37344
Economic Services (1 to 9)	5161	11688	16849	3310	10326	13636	3950	10142	14092	3397	7150	10547
1. Agriculture and Allied Activities (i to xv)	1865	1487	3352	1738	1342	3080	2195	1328	3523	1497	1008	2505
(i) Crop Husbandry	364	223	587	31	206	237	102	199	301	208	163	371
(ii) Soil and Water Conservation	820	3798	4618	565	3464	4029	572	3397	3969	789	2694	3483
(iii) Animal Husbandry	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Dairy Development	24	381	405	33	296	329	26	311	337	33	240	273
(v) Fisheries	1428	3384	4812	836	3130	3966	987	3076	4063	594	2367	2961
(vi) Forestry and Wild Life	0	0	0	0	0	0	0	0	0	0	0	0
(vii) Plantations	8	1504	1512	48	943	991	8	941	949	8	17	25
(viii) Food Storage and Warehousing	587	371	958	0	383	383	0	324	324	8	238	246
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	0	0	0	0
(x) Agricultural Finance Institutions	65	409	474	59	431	490	58	441	499	218	328	546
(xi) Co-operation	0	0	0	0	0	0	0	0	0	0	0	0
(xii) Area Development	0	0	0	0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
of which: Food Subsidy	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	0	0	0	0	0	0	0	0	0	0	0	0
(xv) Other Agricultural Programmes	0	131	131	0	131	131	2	125	127	42	95	137
2. Rural Development	2842	2162	5004	2092	1976	4068	2190	1994	4184	590	1496	2086
3. Special Area Programmes	918	3698	4616	720	3237	3957	725	3265	3990	651	2380	3031
4. Irrigation and Flood Control	1621	4164	5785	1422	3567	4989	1560	3429	4989	1461	2442	3903
of which: (i) Major and Medium Irrigation	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Minor Irrigation	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Flood Control and Drainage	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

JAMMU KASHMIR

(Rs. lakh)

	1990-91 (RE)			1989-90 (RE)			1988-89 (RE)			1987-88		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
I Total Expenditure (I+II+III+IV+V)	20988	103917	124905	22001	86121	108122	18351	78218	96569	10937	75138	86075
A Developmental Expenditure (A+B)	20379	60650	81029	21306	46919	68225	17589	43212	60801	10826	48588	59414
Social Services (1 to 12)	9897	37676	47573	9205	25787	34992	7676	25384	33060	2792	23996	26788
1. Education, Sports, Art and Culture	4824	15940	20764	4796	13004	17800	4449	11556	16005	920	11153	12073
2. Medical and Public Health	2160	6698	8858	1830	5486	7316	1511	4804	6315	934	4511	5445
of which: Public Health												
3. Family Welfare												
4. Water Supply and Sanitation	881	3275	4156	1030	3256	4286	718	2227	2945	356	2416	2772
5. Housing	5	859	864	9	837	846	0	633	633	9	518	527
6. Urban Development	1654	1160	2814	472	1131	1603	67	994	1061	10	536	546
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	96	96	375	95	470	406	88	494	41	69	110
8. Labour and Labour Welfare	17	144	161	99	108	207	62	71	133	2	74	76
9. Social Security and Welfare	305	7883	8188	537	1243	1780	405	737	1142	252	952	1204
10. Nutrition	36	11	47	27	10	37	31	9	40	131	12	143
11. Relief on account of Natural Calamities	0	1211	1211	0	236	236		3911	3911	130	3478	3608
12. Others*	15	399	414	30	381	411	27	354	381	7	277	284
B Economic Services (1 to 9)	10482	22974	33456	12101	21132	33233	9913	17828	27741	8034	24592	32626
1. Agriculture and Allied Activities (i to xv)	4046	6903	10949	4394	5864	10258	4158	5088	9246	2712	5526	8238
(i) Crop Husbandry	1865	1387	3252	1976	825	2801	1681	739	2420	861	1036	1897
(ii) Soil and Water Conservation	314	156	470	257	138	395	319	115	434	309	249	558
(iii) Animal Husbandry	962	2376	3338	686	2097	2783	587	1831	2418	416	1737	2153
(iv) Dairy Development		0	0	20	0	20	30	0	30	26	16	42
(v) Fisheries	41	206	247	40	180	220	36	145	181	63	164	227
(vi) Forestry and Wild Life	587	2147	2734	721	2033	2754	938	1781	2719	720	1666	2386
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	16	16	0	66	66	0	11	11	47	32	79
(ix) Agricultural Research and Education	0	260	260	310	245	555	244	223	467	193	385	578
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	61	42	103
(xi) Co-operation	277	276	553	338	235	573	264	199	463	0	157	157
(xii) Area Development												
(xiii) Food and Nutrition												
of which: Food Subsidy												
(xiv) Community Development												
(xv) Other Agricultural Programmes	0	79	79	46	45	91	59	44	103	16	42	58
2. Rural Development	619	1365	1984	829	1131	1960	1677	944	2621	1632	1530	3162
3. Special Area Programmes	1230	2087	3317	1300	1568	2868	729	1348	2077	236	1501	1737
4. Irrigation and Flood Control	1050	2398	3448	1000	2260	3260	751	1974	2725	768	2190	2958
of which: (i) Major and Medium Irrigation												
(ii) Minor Irrigation												
(iii) Flood Control and Drainage												
(iv) Water and Power Development Services												

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

JAMMU KASHMIR

(Rs. lakh)

	1986-87 (RE)			1985-86 (RE)			1984-85 (RE)			1983-84 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	12635	52702	65337	12059	47480	59539	10908	40022	50930	8270	33967	42237
I Developmental Expenditure (A+B)	12173	31341	43514	11618	28597	40215	10348	24529	34877	7752	20684	28436
A Social Services (1 to 12)	4346	18093	22439	3466	14475	17941	3389	11917	15306	2663	9758	12421
1. Education, Sports, Art and Culture	1589	8125	9714	1059	7798	8857	1335	6603	7938	1023	5460	6483
2. Medical and Public Health	1269	3419	4688	1765	4578	6343	1585	3334	4919	1274	2850	4124
of which: Public Health							0	0	0	0	0	0
3. Family Welfare							0	0	0	0	0	0
4. Water Supply and Sanitation	702	1692	2394	0	0	0	0	0	0	0	0	0
5. Housing	0	468	468	0	338	338	0	300	300	0	275	275
6. Urban Development	54	406	460	0	0	0	0	0	0	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	273	87	360	0	0	0	0	0	0	0	0	0
8. Labour and Labour Welfare	93	194	287	103	177	280	113	123	236	48	105	153
9. Social Security and Welfare	314	503	817	469	440	909	293	326	619	273	283	556
10. Nutrition	0	123	123	0	0	0	0	0	0	0	0	0
11. Relief on account of Natural Calamities	0	2775	2775	0	472	472	0	614	614	0	280	280
12. Others*	52	301	353	70	672	742	63	617	680	45	505	550
B Economic Services (1 to 9)	7827	13248	21075	8152	14122	22274	6959	12612	19571	5089	10926	16015
1. Agriculture and Allied Activities (i to xv)	3468	3789	7257	3317	3850	7167	5008	4692	9700	3667	4112	7779
(i) Crop Husbandry	1417	700	2117	1602	700	2302	945	636	1581	585	559	1144
(ii) Soil and Water Conservation	209	59	268	282	71	353	140	67	207	120	62	182
(iii) Animal Husbandry	407	1400	1807	309	1279	1588	459	1023	1482	419	872	1291
(iv) Dairy Development	36	0	36	48	0	48	0	15	15	0	87	87
(v) Fisheries	38	117	155	21	104	125	23	84	107	34	66	100
(vi) Forestry and Wild Life	1188	1385	2573	911	1302	2213	485	1350	1835	378	1228	1606
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	0	0	0	265	265	0	0	0	0	0	0
(ix) Agricultural Research and Education	5	0	5	0	0	0	0	0	0	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	168	128	296	144	129	273	97	123	220	63	105	168
(xii) Area Development							537	65	602	468	62	530
(xiii) Food and Nutrition							23	901	924	13	695	708
of which: Food Subsidy							0	889	889	0	0	0
(xiv) Community Development							2299	428	2727	1587	376	1963
(xv) Other Agricultural Programmes	0	0	0	0	0	0	0	0	0	0	0	0
2. Rural Development	776	702	1478	1492	599	2091	0	0	0	0	0	0
3. Special Area Programmes	468	975	1443	487	84	571	0	0	0	0	0	0
4. Irrigation and Flood Control	587	1395	1982	435	1239	1674	40	905	945	35	777	812
of which: (i) Major and Medium Irrigation							0	0	0	0	0	0
(ii) Minor Irrigation							15	450	465	12	365	377
(iii) Flood Control and Drainage							25	455	480	23	412	435
(iv) Water and Power Development Services							0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
JAMMU KASHMIR

(Rs. lakh)

	1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	5298	27304	32602	4306	25317	29623	4650	22676	27326
I Developmental Expenditure (A+B)	5127	16964	22091	4158	17736	21894	4333	15354	19687
A Social Services (1 to 12)	2369	8017	10386	1461	7779	9240	1487	6589	8076
1. Education, Sports, Art and Culture	765	5022	5787	642	4345	4987	427	3733	4160
2. Medical and Public Health	1439	1682	3121	674	2244	2918	796	1895	2691
of which: Public Health	0	0	0						
3. Family Welfare	0	0	0						
4. Water Supply and Sanitation	0	0	0						
5. Housing	5	215	220		285	285	5	207	212
6. Urban Development	0	0	0						
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0						
8. Labour and Labour Welfare	17	109	126	12	102	114	37	75	112
9. Social Security and Welfare	98	384	482	93	294	387	175	196	371
10. Nutrition	0	0	0						
11. Relief on account of Natural Calamities	0	154	154	19	85	104		108	108
12. Others*	45	451	496	21	424	445	47	375	422
B Economic Services (1 to 9)	2758	8947	11705	2697	9957	12654	2846	8765	11611
1. Agriculture and Allied Activities (i to xv)	1635	3511	5146	1771	2981	4752	1810	2393	4203
(i) Crop Husbandry	353	514	867	292	432	724	460	285	745
(ii) Soil and Water Conservation	85	58	143	74	80	154	108	35	143
(iii) Animal Husbandry	56	1010	1066	224	807	1031	249	673	922
(iv) Dairy Development	0	92	92		73	73		60	60
(v) Fisheries	8	67	75	19	55	74	13	48	61
(vi) Forestry and Wild Life	149	1036	1185	208	1045	1253	184	929	1113
(vii) Plantations	0	0	0						
(viii) Food Storage and Warehousing	0	0	0						
(ix) Agricultural Research and Education	0	0	0						
(x) Agricultural Finance Institutions	0	0	0						
(xi) Co-operation	27	93	120	38	78	116	65	68	133
(xii) Area Development	247	261	508	272	65	337	325	45	370
(xiii) Food and Nutrition	8	32	40		13	13		7	7
of which: Food Subsidy	0	0	0						
(xiv) Community Development	702	348	1050	644	333	977	406	243	649
(xv) Other Agricultural Programmes	0	0	0						
2. Rural Development	0	0	0						
3. Special Area Programmes	0	0	0						
4. Irrigation and Flood Control	35	677	712	32	684	716	152	625	777
of which: (i) Major and Medium Irrigation	0	0	0						
(ii) Minor Irrigation	5	294	299	5	303	308	146	315	461
(iii) Flood Control and Drainage	30	383	413	27	381	408	6	310	316
(iv) Water and Power Development Services	0	0	0						

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
JAMMU KASHMIR

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01			1999-00		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5. Energy	10428	19663	30091	8924	19113	28037	2	156992	156994		124304	124304
<i>of which: Power</i>	10428	19663	30091	8924	19113	28037	2	156992	156994	0	124304	124304
6. Industry and Minerals (i to iv)	3834	6046	9880	3494	5809	9303	3190	9087	12277	3259	5644	8903
(i) Village and Small Industries	3565	3180	6745	3244	3064	6308	2415	4202	6617	2419	3111	5530
(ii) Industries@	269	2866	3135	250	2745	2995	775	4885	5660	840	2533	3373
(iii) Mines and Minerals			0			0			0			0
(iv) Others**			0			0			0	0	0	0
7. Transport and Communications (i + iii)		3292	3292		2997	2997	1022	2782	3804	43	1777	1820
(i) Roads and Bridges		3292	3292		2997	2997	16	2782	2798	43	1777	1820
(ii) Road and Water Transport Services									0			
(iii) Others@@		0	0			0	1006		1006	0		
8. Science, Technology and Environment	754	53	807	521	52	573	775	55	830	515	111	626
9. General Economic Services (i to iv)	1895	4136	6031	1460	3638	5098	3503	3213	6716	5086	3139	8225
(i) Secretariat-Economic Services	581	1290	1871	541	1196	1737	2174	1064	3238	3944	1049	4993
(ii) Tourism	1164	2015	3179	810	1692	2502	776	1413	2189	748	1255	2003
(iii) Civil Supplies		75	75			0		1	1	0	0	0
(iv) Others +	150	756	906	109	750	859	553	735	1288	394	835	1229
II Non-Developmental Expenditure (General Services) (A to F)	3816	314473	318289	3579	308046	311625	5019	249342	254361	2763	238622	241385
A Organs of State		5987	5987		5745	5745		4104	4104	0	4180	4180
B Fiscal Services (i to iii)		5255	5255		5025	5025	1978	4441	6419	146	4211	4357
(i) Collection of Taxes and Duties		5250	5250		5020	5020	1978	4439	6417	146	4208	4354
(ii) Transfers to Road Fund, Education Cess Fund, etc.			0			0			0		0	0
(iii) Other Fiscal Services		5	5		5	5		2	2		3	3
C Interest Payments and Servicing of Debt (1 + 2)		118154	118154		108625	108625		84453	84453		84453	84453
1. Appropriation for Reduction or Avoidance of Debt			0			0			0		0	0
2. Interest Payments (i to iv)		118154	118154		108625	108625		84453	84453		84453	84453
(i) Interest on Loans from the Centre		46429	46429		45725	45725		38941	38941		38941	38941
(ii) Interest on Internal Debt		45620	45620		40356	40356		21018	21018		21018	21018
<i>of which: Interest on Market Loans</i>		12668	12668		10614	10614		0	0			
(iii) Interest on Small Savings, Provident Funds, etc		26105	26105		22544	22544		24494	24494		24494	24494
(iv) Others			0			0			0		0	0
D Administrative Services (i to v)	3816	122404	126220	3579	131675	135254	3041	111428	114469	2617	104462	107079
(i) Secretariat-General Services		2060	2060		1820	1820		1545	1545	0	1538	1538
(ii) District Administration		2578	2578		2424	2424		2234	2234	0	2058	2058
(iii) Police	150	94119	94269	156	104715	104871		82776	82776	0	80671	80671
(iv) Public Works	3489	9008	12497	3259	8622	11881	2857	9537	12394	2498	6834	9332
(v) Others ++	177	14639	14816	164	14094	14258	184	15336	15520	119	13361	13480
E Pensions		62670	62670		56973	56973		44914	44914	0	41314	41314

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
JAMMU KASHMIR

(Rs. lakh)

	1998-99			1997-98 (RE)			1996-97			1995-96 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5. Energy		98324	98324	4136	12982	17118	3673	13281	16954	2959	12034	14993
<i>of which:</i> Power	0	98324	98324	4136	12982	17118	3673	13281	16954	2959	12034	14993
6. Industry and Minerals (i to iv)	2836	4626	7462	2791	3759	6550	2628	3355	5983	2244	2969	5213
(i) Village and Small Industries	2136	2493	4629	2661	2075	4736	2515	1766	4281	1851	1572	3423
(ii) Industries@	700	2133	2833	130	1684	1814	113	1589	1702	393	1397	1790
(iii) Mines and Minerals				0	0	0	0	0	0	0	0	0
(iv) Others**		0		0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	2	2497	2499	187	4696	4883	140	4465	4605	151	3787	3938
(i) Roads and Bridges	2	2497	2499	0	2696	2696	0	2487	2487	0	2187	2187
(ii) Road and Water Transport Services				0	0	0	0	0	0	0	0	0
(iii) Others@@	0			187	2000	2187	140	1978	2118	151	1600	1751
8. Science, Technology and Environment	394	69	463	119	15	134	90	14	104	146	13	159
9. General Economic Services (i to iv)	735	3915	4650	10415	3524	13939	2274	1753	4027	2784	1444	4228
(i) Secretariat-Economic Services	0	2221	2221	1757	762	2519	1875	571	2446	2387	450	2837
(ii) Tourism	357	1038	1395	697	2264	2961	322	754	1076	324	645	969
(iii) Civil Supplies		23	23	0	49	49	0	38	38	0	2	2
(iv) Others +	378	633	1011	7961	449	8410	77	390	467	73	347	420
II Non-Developmental Expenditure (General Services) (A to F)	2260	188432	190692	2317	137227	139544	1611	113471	115082	1486	93570	95056
A Organs of State	0	3001	3001	17	2869	2886	0	2832	2832	0	1574	1574
B Fiscal Services (i to iii)	37	3616	3653	492	2967	3459	49	2671	2720	0	2603	2603
(i) Collection of Taxes and Duties	37	3613	3650	492	2962	3454	49	2667	2716	0	2600	2600
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	3	3	0	5	5	0	4	4	0	3	3
C Interest Payments and Servicing of Debt (1 + 2)	0	66473	66473	0	59267	59267	0	48929	48929	0	44037	44037
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	66473	66473	0	59267	59267	0	48929	48929	0	44037	44037
(i) Interest on Loans from the Centre	0			0	0	0	0	25897	25897	0	29945	29945
(ii) Interest on Internal Debt	0			0	0	0	0	13143	13143	0	2642	2642
<i>of which:</i> Interest on Market Loans	0			0	0	0	0	3652	3652	0	0	0
(iii) Interest on Small Savings, Provident Funds, etc	0			0	0	0	0	9889	9889	0	11450	11450
(iv) Others	0	66473	66473	0	59267	59267	0	0	0	0	0	0
D Administrative Services (i to v)	2223	77925	80148	1808	55944	57752	1562	48560	50122	1486	38593	40079
(i) Secretariat-General Services	0	1370	1370	0	1366	1366	0	973	973	0	1470	1470
(ii) District Administration	0	1824	1824	0	1590	1590	0	1221	1221	0	1024	1024
(iii) Police	0	55267	55267	0	38851	38851	12	33286	33298	0	25586	25586
(iv) Public Works	2049	6458	8507	1685	4488	6173	1456	4844	6300	1362	4141	5503
(v) Others ++	174	13006	13180	123	9649	9772	94	8236	8330	124	6372	6496
E Pensions	0	37415	37415	0	16178	16178	0	10477	10477	0	6761	6761

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
JAMMU KASHMIR

(Rs. lakh)

				1993-94 (RE)			1992-93			1991-92 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5. Energy	2375	11837	14212	1851	10459	12310	1102	6343	7445	1068	5948	7016
<i>of which: Power</i>	2375	11837	14212	1851	10459	12310	1102	6343	7445	1068	5948	7016
6. Industry and Minerals (i to iv)	1468	2558	4026	1497	2291	3788	1201	2183	3384	1360	1712	3072
(i) Village and Small Industries	1383	1330	2713	1416	1192	2608	1124	1142	2266	1181	891	2072
(ii) Industries@	85	1228	1313	81	1099	1180	77	1041	1118	179	821	1000
(iii) Mines and Minerals	0	0	0	0	0	0	0	0	0			
(iv) Others**	0	0	0	0	0	0	0	0	0			
7. Transport and Communications (i + iii)	0	3697	3697	100	3440	3540	100	3246	3346	4348	1927	6275
(i) Roads and Bridges	0	2097	2097	0	1840	1840	0	1858	1858	4267	1687	5954
(ii) Road and Water Transport Services	0	0	0	0	0	0	0	0	0			
(iii) Others@@	0	1600	1600	100	1600	1700	100	1388	1488	81	240	321
8. Science, Technology and Environment	64	10	74	65	10	75	43	10	53	79	7	86
9. General Economic Services (i to iv)	245	3957	4202	261	1087	1348	230	1192	1422	515	813	1328
(i) Secretariat-Economic Services	49	394	443	35	378	413	32	357	389	0	273	273
(ii) Tourism	180	944	1124	169	434	603	141	563	704	444	349	793
(iii) Civil Supplies	0	20	20	0	27	27	0	18	18	0	20	20
(iv) Others +	16	2599	2615	57	248	305	57	254	311	71	171	242
II Non-Developmental Expenditure (General Services) (A to F)	1609	95496	97105	1035	61388	62423	1067	67543	68610	645	62725	63370
A Organs of State	0	1230	1230	0	1037	1037	0	1022	1022	0	823	823
B Fiscal Services (i to iii)	0	2418	2418	293	2018	2311	279	1880	2159	0	1553	1553
(i) Collection of Taxes and Duties	0	2415	2415	293	2015	2308	279	1877	2156	0	1550	1550
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	3	3		3	3	0	3	3	0	3	3
C Interest Payments and Servicing of Debt (1 + 2)	0	57670	57670	0	27557	27557	0	35939	35939	0	38568	38568
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	57670	57670	0	27557	27557	0	35939	35939	0	38568	38568
(i) Interest on Loans from the Centre	0	39215	39215	0	18739	18739	0	24438	24438	0	26226	26226
(ii) Interest on Internal Debt	0	3460	3460	0	1653	1653	0	2157	2157	0	2314	2314
<i>of which: Interest on Market Loans</i>	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Interest on Small Savings, Provident Funds, etc	0	14995	14995	0	7165	7165	0	9344	9344	0	10028	10028
(iv) Others	0	0	0	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	1609	28689	30298	742	25743	26485	788	24017	24805	645	17428	18073
(i) Secretariat-General Services	0	1408	1408	0	1245	1245	0	769	769	0	375	375
(ii) District Administration	0	916	916	0	818	818	0	740	740	0	578	578
(iii) Police	0	17252	17252	0	15555	15555	0	14719	14719	0	10769	10769
(iv) Public Works	1565	3413	4978	679	3048	3727	727	2820	3547	466	2191	2657
(v) Others ++	44	5700	5744	63	5077	5140	61	4969	5030	179	3515	3694
E Pensions	0	5487	5487	0	5032	5032	0	4683	4683	0	4352	4352

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

JAMMU KASHMIR

(Rs. lakh)

	1990-91 (RE)			1989-90 (RE)			1988-89 (RE)			1987-88		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5. Energy	943	4280	5223	1871	4015	5886	703	3219	3922	0	9651	9651
<i>of which:</i> Power	943	4280	5223	1871	4015	5886	703	3219	3922	0	9651	9651
6. Industry and Minerals (i to iv)	2132	1542	3674	2115	1455	3570	1754	1277	3031	1509	1538	3047
(i) Village and Small Industries	2076	803	2879	2053	772	2825	1710	651	2361	1331	899	2230
(ii) Industries@	56	739	795	62	683	745	44	626	670	178	639	817
(iii) Mines and Minerals												
(iv) Others**				0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	70	3673	3743	42	3805	3847	0	3238	3238	0	1965	1965
(i) Roads and Bridges	0	2902	2902	0	2762	2762	0	2657	2657	0	1965	1965
(ii) Road and Water Transport Services												
(iii) Others@@	70	771	841	42	1043	1085	0	581	581	0	0	0
8. Science, Technology and Environment	36	6	42	79	7	86	83	5	88	0	67	67
9. General Economic Services (i to iv)	356	720	1076	471	1027	1498	58	735	793	1177	624	1801
(i) Secretariat-Economic Services	0	244	244	0	245	245	0	193	193	0	171	171
(ii) Tourism	310	299	609	398	637	1035	0	411	411	1176	325	1501
(iii) Civil Supplies	0	16	16	0	14	14	0	17	17	0	7	7
(iv) Others +	46	161	207	73	131	204	58	114	172	1	121	122
II Non-Developmental Expenditure (General Services) (A to F)	609	43267	43876	695	39202	39897	762	35006	35768	111	26550	26661
A Organs of State	0	717	717	0	1032	1032	0	714	714	0	247	247
B Fiscal Services (i to iii)	0	1462	1462	0	1397	1397	0	1203	1203	62	1447	1509
(i) Collection of Taxes and Duties	0	1459	1459	0	1394	1394	0	1200	1200	62	1446	1508
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	3	3	0	3	3	0	3	3	0	1	1
C Interest Payments and Servicing of Debt (1 + 2)	0	21913	21913	0	21245	21245	0	19833	19833	0	11478	11478
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	21913	21913	0	21245	21245	0	19833	19833	0	11478	11478
(i) Interest on Loans from the Centre	0	14901	14901	0	14432	14432	0	14286	14286	0	7134	7134
(ii) Interest on Internal Debt	0	1315	1315	0	1404	1404	0	1116	1116	0	1067	1067
<i>of which:</i> Interest on Market Loans	0	0	0	0	1190	1190	0	913	913	0	813	813
(iii) Interest on Small Savings, Provident Funds, etc	0	5697	5697	0	5409	5409	0	4431	4431	0	3277	3277
(iv) Others	0	0	0	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	609	15107	15716	695	12461	13156	762	10463	11225	49	11368	11417
(i) Secretariat-General Services	0	407	407	0	380	380	0	290	290	0	217	217
(ii) District Administration	0	513	513	0	470	470	0	409	409	0	310	310
(iii) Police	0	9293	9293	15	7093	7108	0	5837	5837	0	4955	4955
(iv) Public Works	532	1843	2375	548	1648	2196	428	1477	1905	0	4106	4106
(v) Others ++	77	3051	3128	132	2870	3002	334	2450	2784	49	1780	1829
E Pensions	0	4068	4068	0	3067	3067	0	2793	2793	0	2010	2010

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

JAMMU KASHMIR

(Rs. lakh)

	1986-87 (RE)			1985-86 (RE)			1984-85 (RE)			1983-84 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5. Energy	463	2350	2813	152	2001	2153	178	2031	2209	126	1840	1966
<i>of which:</i> Power	0	0	0	152	2001	2153	178	2031	2209	126	1840	1966
6. Industry and Minerals (i to iv)	1817	1003	2820	1674	963	2637	1137	778	1915	815	676	1491
(i) Village and Small Industries	1573	483	2056	1465	475	1940	935	398	1333	622	350	972
(ii) Industries@	217	380	597	169	360	529	202	274	476	193	232	425
(iii) Mines and Minerals							0	106	106	0	94	94
(iv) Others**	27	140	167	40	128	168	0	0	0	0	0	0
7. Transport and Communications (i + iii)	0	2564	2564	0	2503	2503	39	2821	2860	23	2436	2459
(i) Roads and Bridges	0	2340	2340	0	2222	2222	39	2338	2377	23	2351	2374
(ii) Road and Water Transport Services							0	483	483	0	85	85
(iii) Others@@	0	224	224	0	281	281	0	0	0	0	0	0
8. Science, Technology and Environment	35	1	36	0	0	0	0	0	0	0	0	0
9. General Economic Services (i to iv)	213	469	682	595	2883	3478	557	1385	1942	423	1085	1508
(i) Secretariat-Economic Services	0	130	130	0	0	0	0	0	0	0	0	0
(ii) Tourism	162	252	414	121	261	382	96	431	527	56	200	256
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others +	51	87	138	474	2622	3096	461	954	1415	367	885	1252
II Non-Developmental Expenditure (General Services) (A to F)	462	20961	21423	441	18608	19049	560	15493	16053	512	13283	13795
A Organs of State	0	505	505	0	415	415	3	533	536	3	378	381
B Fiscal Services (i to iii)	109	1143	1252	100	973	1073	125	708	833	114	703	817
(i) Collection of Taxes and Duties	109	1140	1249	100	970	1070	125	705	830	114	701	815
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	3	3	0	3	3	0	3	3	0	2	2
C Interest Payments and Servicing of Debt (1 + 2)	0	10243	10243	0	9126	9126	0	6791	6791	0	5655	5655
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	10243	10243	0	9126	9126	0	6791	6791	0	5655	5655
(i) Interest on Loans from the Centre	0	7658	7658	0	6603	6603	0	5880	5880	0	4608	4608
(ii) Interest on Internal Debt	0	899	899	0	840	840	0	574	574	0	374	374
<i>of which:</i> Interest on Market Loans	0	524	524	0	377	377	0	254	254	0	193	193
(iii) Interest on Small Savings, Provident Funds, etc	0	1686	1686	0	1683	1683	0	337	337	0	673	673
(iv) Others	0	0	0	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	353	7468	7821	341	6571	6912	432	6287	6719	395	5573	5968
(i) Secretariat-General Services	0	197	197	0	185	185	0	147	147	0	128	128
(ii) District Administration	0	268	268	0	254	254	0	237	237	0	205	205
(iii) Police	0	4013	4013	0	3783	3783	0	3598	3598	0	3363	3363
(iv) Public Works	261	1052	1313	266	926	1192	345	864	1209	343	559	902
(v) Others ++	92	1938	2030	75	1423	1498	87	1441	1528	52	1318	1370
E Pensions	0	1602	1602	0	1523	1523	0	1174	1174	0	974	974

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
JAMMU KASHMIR

(Rs. lakh)

	1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5. Energy	120	2223	2343	102	3749	3851	108	2779	2887
<i>of which: Power</i>	120	2223	2343	102	3749	3851	108	2779	2887
6. Industry and Minerals (i to iv)	624	615	1239	514	428	942	530	439	969
(i) Village and Small Industries	503	297	800	332	255	587	417	208	625
(ii) Industries@	121	241	362	182	104	286	113	170	283
(iii) Mines and Minerals	0	77	77		69	69		61	61
(iv) Others**	0	0	0						
7. Transport and Communications (i + iii)	206	864	1070	49	1103	1152	26	1830	1856
(i) Roads and Bridges	206	864	1070	49	1103	1152	26	1830	1856
(ii) Road and Water Transport Services	0	0	0						
(iii) Others@@	0	0	0						
8. Science, Technology and Environment	0	0	0						
9. General Economic Services (i to iv)	138	1057	1195	229	1012	1241	220	699	919
(i) Secretariat-Economic Services	0	0	0						
(ii) Tourism	28	138	166	145	111	256	17	87	104
(iii) Civil Supplies	0	0	0						
(iv) Others +	110	919	1029	84	901	985	203	612	815
II Non-Developmental Expenditure (General Services) (A to F)	171	10340	10511	148	7581	7729	317	7322	7639
A Organs of State	0	281	281	2	237	239	2	206	208
B Fiscal Services (i to iii)	116	581	697	105	608	713	90	455	545
(i) Collection of Taxes and Duties	116	580	696	105	606	711	90	454	544
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0						
(iii) Other Fiscal Services	0	1	1		2	2		1	1
C Interest Payments and Servicing of Debt (1 + 2)	0	4215	4215		3086	3086		3301	3301
1. Appropriation for Reduction or Avoidance of Debt	0	0	0						
2. Interest Payments (i to iv)	0	4215	4215		3086	3086		3301	3301
(i) Interest on Loans from the Centre	0	3547	3547		2821	2821		3071	3071
(ii) Interest on Internal Debt	0	310	310		237	237		157	157
<i>of which: Interest on Market Loans</i>	0	157	157		137	137		108	108
(iii) Interest on Small Savings, Provident Funds, etc	0	358	358		28	28		73	73
(iv) Others	0	0	0						
D Administrative Services (i to v)	55	4409	4464	41	2976	3017	225	2773	2998
(i) Secretariat-General Services	0	109	109		93	93		83	83
(ii) District Administration	0	175	175		143	143		124	124
(iii) Police	0	2329	2329		1718	1718		1446	1446
(iv) Public Works	5	841	846		168	168	188	352	540
(v) Others ++	50	955	1005	41	854	895	37	768	805
E Pensions	0	854	854		674	674		587	587

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

JAMMU KASHMIR

	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98 (RE)	1996-97 (RE)	1995-96 (RE)	1994-95 (RE)	1993-94	1992-93	1991-92 (RE)
Total Receipts (I to XIV)	79528	89234	191084	171568	126146	11238	23808	31618	31242	24267	23171	23892
I External Debt												
II Internal Debt* (1 to 7)	59091	73340	30754	21269	12164	24804	10962	15838	14142	11162	10923	11080
1. Market Loans	8861	20536				8414	7324			4456	3430	0
2. Loans from L.I.C.	10260	10310				5000	2180					0
3. Loans from S.B.I. and other Banks (net)												0
4. Loans from National Agricultural Credit Fund of RBI	15000	17819				10000	124					0
5. Loans from National Co-operative Dev. Corpn.												0
6. Special Securities Issued to NSSF (b)	22770	20700										
7. Others (a)	2200	3975	30754	21269	12164	1390	1334	15838	14142	6706	7493	11080
of which: Land Compensation and other Bonds												0
III Loans and Advances from the Centre (1 to 6)	27368	27368	43506	93521	44636	52210	42518	27791	25496	14790	12345	14294
1. State Plan Schemes	25643	25643	43506	93521	44636	20110	18018	27791	22423	13015	10864	12579
of which: Advance release of Plan Assistance for Natural Calamities												0
2. Central Plan Schemes						20000	10000					0
3. Centrally Sponsored Schemes												0
4. Non-Plan (i to iii)	1725	1725				12100	14500		3073	1775	1481	1715
(i) Share of Small Savings						12100	14500		3050	1763	1470	1706
(ii) Relief for Natural Calamities												0
(iii) Others	1725	1725							23	12	11	9
5. Ways and Means Advances from Centre												0
6. Loans for Special Schemes												0
IV Special Securities Issued to NSSF (b)												
V Recovery of Loans and Advances (1 to 13)	382	871	1382	454	429	263	496	270	256	307	251	721
1. Housing	45	49	23	25	27	38	25	25	25	25	25	25
2. Urban Development												0
3. Crop Husbandry	3	3	1	1	1	2	2	2	2	3	2	3
4. Food Storage and Warehousing												0
5. Co-operation	1	1						2	2	53	3	3
6. Minor Irrigation												0
7. Power Projects			806									0
8. Village and Small Industries			32		50		8	20	10	10	11	20
9. Industries and Minerals	20	595	100	50			200					470
10. Road Transport												0
11. Government Servants, etc (c)	300	210	392	367	307	212	250	212	210	210	200	184
12. Miscellaneous Loans												
13. Others (d)	13	13	28	11	44	11	11	9	7	6	10	16
VI Inter-state Settlement (net)												0
VII Contingency Fund (net)			-16									0
VIII Small Savings, Provident Funds etc (net) (1+2)	40990	37526	49664	59551	8682	17221	12562	11053	11781	10000	9633	7012
1. State Provident Funds	39442	36114	48144	57995	9357	16040	11555	10067	10921	9235	8864	6477

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

JAMMU KASHMIR

	1990-91 (RE)	1989-90 (RE)	1988-89 (RE)	1987-88	1986-87 (RE)	1985-86 (RE)	1984-85 (RE)	1983-84	1982-83	1981-82	1980-81
Total Receipts (I to XIV)	58815	65340	50267	44849	30747	32861	27279	24090	17846	25577	16004
I External Debt											
II Internal Debt* (1 to 7)	10160	14123	5243	5846	2645	2906	1778	2042	1117	9498	550
1. Market Loans	0	2654	2158	1838	1599	1733	1184	523	358		280
2. Loans from L.I.C.	0	675	553	133	438	398	361	329	134		212
3. Loans from S.B.I. and other Banks (net)	0	10117	1919	3477	0	0		1000	568		
4. Loans from National Agricultural Credit Fund of RBI	0	58	53	13	44	40	37	34	24		
5. Loans from National Co-operative Dev. Corpn.	0	0	0	0	0	0					
6. Special Securities Issued to NSSF (b)											
7. Others (a)	10160	619	560	385	564	735	196	156	33		58
of which: Land Compensation and other Bonds	0	0	0	0	0	0					
III Loans and Advances from the Centre (1 to 6)	49990	51096	40918	34511	27139	27533	20575	17790	14407	14031	12414
1. State Plan Schemes	43991	39486	30586	28671	22206	19865	16450	12950		11550	11383
of which: Advance release of Plan Assistance for Natural Calamities	0	0	0	0	0						
2. Central Plan Schemes	0	0	0	0	0	0					13
3. Centrally Sponsored Schemes	0	0	0	2009	0	0					54
4. Non-Plan (i to iii)	5999	11610	10332	3831	4933	7668	4125	4840	14407	2481	964
(i) Share of Small Savings	5969	11500	4200	3828	1800	1550	1100	1200			804
(ii) Relief for Natural Calamities	0	0	0	0	0	99					
(iii) Others	30	110	6132	3	3133	6019	3025	3640	14407		160
5. Ways and Means Advances from Centre	0	0	0	0	0	0					
6. Loans for Special Schemes											
IV Special Securities Issued to NSSF (b)											
V Recovery of Loans and Advances (1 to 13)	394	445	867	616	678	643	255	194	272	280	327
1. Housing	40	33	44	36	40	45	45	35	34	33	32
2. Urban Development	0	0	10	2	10	0					
3. Crop Husbandry	128	180	227	113	5	5	3	10	26	53	4
4. Food Storage and Warehousing	0	0	0	0	0	0					
5. Co-operation	10	10	10	1	10	10	50	4	4	9	20
6. Minor Irrigation	0	0	0	0	0	0					
7. Power Projects	0	0	0	0	0	0					
8. Village and Small Industries	18	22	20	55	60	0					
9. Industries and Minerals	0	0	0	0	15	0					
10. Road Transport	0	0	0	0	0	0					
11. Government Servants, etc (c)	182	177	521	387	506	500	110	102	166	134	106
12. Miscellaneous Loans											71
13. Others (d)	16	23	35	22	32	83	47	43	42	51	94
VI Inter-state Settlement (net)	0	0	0	0	0	0					
VII Contingency Fund (net)	0	0	0	0	0	0					
VIII Small Savings, Provident Funds etc (net) (1+2)	6594	5921	4241	3802	940	874	3480	2616	1881	1008	878
1. State Provident Funds	6024	5358	3791	3396	765	714	3295	2431	1697	956	834

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

JAMMU KASHMIR

	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98 (RE)	1996-97 (RE)	1995-96 (RE)	1994-95 (RE)	1993-94	1992-93	1991-92 (RE)
2. Others	1548	1412	1520	1556	-675	1181	1007	986	860	765	769	535
IX Reserve Funds (net) (1 to 5)	6008	6292	5164	1997	5538	3972	3138	2688	2372	1996	1661	1372
1. Depreciation/Renewal Reserve Funds	6008	6292	5118	5118	4622	3972	3138	2688	2372	1996	1661	1372
2. Sinking Funds												0
3. Famine Relief Fund												0
4. State Roads and Bridges Funds												
5. Others			46	-3121	916							0
X Deposits and Advances (net) (1 to 4)	-54311	-56163	-3227	-9822	-1132	-54351	-45868	-26022	-22805	-13988	-11642	-10587
1. Civil Deposits	220	220	2583	1745	2598	220	220	220	120	120	110	105
2. Deposits of Local Funds	-54531	-56383	-5810	-11538	-3695	-54571	-46088	-26242	-22925	-14108	-11752	-10692
3. Civil Advances				-31	-40							0
4. Others				2	5							0
XI Suspense and Miscellaneous (net) (1+2) (e)			-5902	-9267	8464	-32881						0
1. Suspense			488	-131	1855							0
2. Others			-6390	-9136	6609	-32881						0
XII Appropriation to Contingency Fund (net)												0
XIII Miscellaneous Capital Receipts												0
of which: Disinvestment												
XIV Remittances (net)			69759	13865	47365							

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

JAMMU KASHMIR

	1990-91 (RE)	1989-90 (RE)	1988-89 (RE)	1987-88	1986-87 (RE)	1985-86 (RE)	1984-85 (RE)	1983-84	1982-83	1981-82	1980-81
2. Others	570	563	450	406	175	160	185	185	184	52	44
IX Reserve Funds (net) (1 to 5)	1194	1017	857	0	649	588	570	537	510	231	267
1. Depreciation/Renewal Reserve Funds	1194	0	0	0	649	588	570	537	510	397	335
2. Sinking Funds	0	0	0	0	0	0				-166	-86
3. Famine Relief Fund	0	0	0	0	0	0					
4. State Roads and Bridges Funds											
5. Others	0	1017	857	0	0	0					18
X Deposits and Advances (net) (1 to 4)	-9517	-7262	-1859	270	-1304	317	621	911	663	1095	1058
1. Civil Deposits	100	100	100	379	100	100	90	84	49	290	806
2. Deposits of Local Funds	-9617	-7362	-1959	-3	-1404	217	531	827	616	803	256
3. Civil Advances	0	0	0	-106	0	0			-2	-7	-9
4. Others	0	0	0	0	0	0				9	5
XI Suspense and Miscellaneous (net) (1+2) (e)	0	0		-196	0	0			-1004	-566	510
1. Suspense	0	0		-1409	0	0			-374	-949	1058
2. Others	0	0		1213	0	0			-630	383	-548
XII Appropriation to Contingency Fund (net)	0	0		0	0	0					
XIII Miscellaneous Capital Receipts	0	0		0	0	0					
of which: Disinvestment											
XIV Remittances (net)											

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

JAMMU AND KASHMIR

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	157129	51483	208612	131599	61114	192713	79589	34784	114373
I Total Capital Outlay (1+2)	153744	9347	163091	128390	13076	141466	79589	6523	86112
1 Developmental (a+b)	131121	4747	135868	110862	4310	115172	77014	5854	82868
(a) Social Services (1 to 10)	31198	571	31769	27401	301	27702	25616	-1578	24038
1 Education, Sports, Art and Culture	5134		5134	4885		4885	2924	250	3174
2. Medical and Public Health of which: Public Health	3339		3339	2232		2232	2156		2156
3 Family Welfare									
4 Water Supply and Sanitation	12410		12410	10753		10753	16747	12	16759
5 Housing	275		275	270		270	286	-1	285
6 Urban Development	6555		6555	6805		6805	3435	3	3438
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	432		432	210		210	22		22
8 Social Security and Welfare	583	571	1154	339	301	640	29	-1842	-1813
9 Labour and Employment									
10 Others (α)	2470		2470	1907		1907	17		17
(b) Economic Services (1 to 11)	99923	4176	104099	83461	4009	87470	51398	7432	58830
1 Agriculture and Allied Activities (i to xii)	14029	4172	18201	11698	4005	15703	4235	6545	10780
(i) Crop Husbandry	2346	269	2615	1705	362	2067	2279	395	2674
(ii) Soil and Water Conservation	5636		5636	5813		5813	518	12	530
(iii) Animal Husbandry	661		661	427		427	130	7	137
(iv) Dairy Development	72		72	80		80			
(v) Fisheries	406		406	250		250	500		500
(vi) Forestry and Wild Life	2261		2261	2242		2242	755	47	802
(vii) Plantations									
(viii) Food Storage and Warehousing	45	3903	3948	40	3643	3683	53	6084	6137
(ix) Agricultural Research and Education	902		902	451		451			
(x) Co-operation	1700		1700	690		690			
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development	8774		8774	9754		9754	1156	29	1185
3 Special Area Programmes of which: Hill Areas	3680	4	3684	3103	4	3107	2890	97	2987
4. Major and Medium Irrigation and Flood Control	12950		12950	10598		10598	2476	4	2480
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	29300		29300	25310		25310	24157	-5	24152
7. Industry and Minerals (i to vii)	5900		5900	3201		3201	1919		1919
(i) Village and Small Industries	5599		5599	2960		2960	1916		1916
(ii) Iron and Steel Industries	126		126	140		140			
(iii) Non-Ferrous Mining and Metallurgical Industries	175		175	101		101	3		3
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **									
8. Transport (i+ii)	1960		1960	950		950	13002	397	13399
(i) Roads and Bridges	1600		1600	547		547	12558	397	12955

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

JAMMU AND KASHMIR

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	360		360	403		403	444		444
9. Communications									
10. Science, Technology and Environment	302		302	177		177			
11. General Economic Services (i + ii)	23028		23028	18670		18670	1563	365	1928
(i) Tourism	2578		2578	2494		2494	1563	65	1628
(ii) Others (δ)	20450		20450	16176		16176		300	300
2 Non-Developmental (General Services)	22623	4600	27223	17528	8766	26294	2575	669	3244
II Discharge of Internal Debt + (1 to 5)	3385	168	3553	3209	163	3372		1646	1646
1. Market Loans				1610		1610			
2. Loans from L.I.C.	1201		1201	1144		1144			
3. Loans from NABARD	2184		2184	455		455			
4. Loans from National Co-operative Development Corporation									
5. Others		168	168		163	163		1646	1646
<i>of which:</i> Land Compensation Bonds									
III Repayment of Loans to the Centre		35699	35699	40107		40107	20573		20573
IV Loans and Advances by State Governments (1 + 2)		6269	6269	7768		7768	6042		6042
1. Developmental Purposes (a+b)		6168	6168	7668		7668	6006		6006
(a) Social Services (1 to 4)		60	60	260		260	215		215
1 Education, Sports, Art and Culture							9		9
2 Housing									
3 Government Servants (Housing)		60	60		60	60		83	83
4 Others					200	200		123	123
(b) Economic Services (1 to 7)		6108	6108	7408		7408	5791		5791
1 Crop Husbandry							3		3
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation					30	30			
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries								1106	1106
8 Other Industries and Minerals		3240	3240		4175	4175		1550	1550
9 Others		2868	2868		3203	3203		3132	3132
2. Non-Developmental Purposes (a+b)		101	101	100		100	36		36
(a) Government Servants (other than housing)		101	101	100		100	36		36
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-129084			-103479			76711
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			7700			73552			-125864
D Overall Surplus(+)/Deficit(-) (A+B+C)			-121384			-29927			-49153
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-121384			-29927			-49153
(a) Opening Balance			-134301			-104374			-55221
(b) Closing Balance			-255685			-134301			-104374
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

JAMMU AND KASHMIR

(Rs. lakh)

	1999-00			1998-99			1997-98 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	88087	17164	105251	66599	27357	93956	116708	24666	141374
I Total Capital Outlay (1+2)	79102	-8013	71089	60836	-1192	59644	116708	3782	120490
1 Developmental (a+b)	75355	-9218	66137	57333	-1192	56141	94286	2912	97198
(a) Social Services (1 to 10)	21562	-802	20760	19995	1055	21050	31664	252	31916
1 Education, Sports, Art and Culture	2024	109	2133	1258	117	1375	6327		6327
2. Medical and Public Health	4145	599	4744	1673	36	1709	3384		3384
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation	10296	5	10301	12046	2	12048	9886		9886
5 Housing	407		407	435	1	436	456		456
6 Urban Development	4527	8	4535	4497	139	4636	8718		8718
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	58		58	53		53	1206		1206
8 Social Security and Welfare	26	-1524	-1498		760	760	162	252	414
9 Labour and Employment									
10 Others (α)	79	1	80	33		33	1525		1525
(b) Economic Services (1 to 11)	53793	-8416	45377	37338	-2247	35091	62622	2660	65282
1 Agriculture and Allied Activities (i to xii)	3695	-10567	-6872	3342	-2306	1036	6791	6	6797
(i) Crop Husbandry	1980	219	2199	1512	208	1720	1311	6	1317
(ii) Soil and Water Conservation	425	17	442	598		598	1213		1213
(iii) Animal Husbandry	165		165	178	4	182	889		889
(iv) Dairy Development	87		87				155		155
(v) Fisheries	372		372	342		342	315		315
(vi) Forestry and Wild Life	663	260	923	673	39	712	1929		1929
(vii) Plantations									
(viii) Food Storage and Warehousing		-11063	-11063		-2559	-2559	104		104
(ix) Agricultural Research and Education							152		152
(x) Co-operation	3		3	39	2	41	723		723
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development	203	1851	2054	199	2	201	3114		3114
3 Special Area Programmes	3530	170	3700	2430	56	2486	5107	7	5114
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control	1336	17	1353	3601		3601	4182		4182
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	30155		30155	14275		14275	20754		20754
7. Industry and Minerals (i to vii)	2514	89	2603	1596		1596	3058		3058
(i) Village and Small Industries	2315	81	2396	1383		1383	2473		2473
(ii) Iron and Steel Industries							384		384
(iii) Non-Ferrous Mining and Metallurgical Industries	99	8	107	76		76	201		201
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	100		100	137		137			
8. Transport (i+ii)	9879	9	9888	10338		10338	650		650
(i) Roads and Bridges	9354		9354	9585		9585			

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

JAMMU AND KASHMIR

(Rs. lakh)

	1999-00			1998-99			1997-98 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	525	9	534	753		753	650		650
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	2481	15	2496	1557	1	1558	18966	2647	21613
(i) Tourism	2453	15	2468	1507	1	1508	2222		2222
(ii) Others (δ)	28		28	50		50	16744	2647	19391
2 Non-Developmental (General Services)	3747	1205	4952	3503		3503	22422	870	23292
II Discharge of Internal Debt + (1 to 5)		5386	5386		2385	2385		600	600
1. Market Loans									
2. Loans from L.I.C.									
3. Loans from NABARD									
4. Loans from National Co-operative Development Corporation									
5. Others		5386	5386		2385	2385		600	600
<i>of which:</i> Land Compensation Bonds									
III Repayment of Loans to the Centre		19712	19712		25727	25727		15347	15347
IV Loans and Advances by State Governments (1 + 2)	8985	79	9064	5763	437	6200		4937	4937
1. Developmental Purposes (a+b)	8985	30	9015	5763	274	6037		4787	4787
(a) Social Services (1 to 4)	48	30	78	21	274	295		760	760
1 Education, Sports, Art and Culture	11		11	21		21			
2 Housing								760	760
3 Government Servants (Housing)		30	30		200	200			
4 Others	37		37		74	74			
(b) Economic Services (1 to 7)	8937		8937	5742		5742		4027	4027
1 Crop Husbandry	4		4	8		8			
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation									
5 Major and Medium Irrigation									
6 Power Projects	3100		3100						
7 Village and Small Industries								4025	4025
8 Other Industries and Minerals	2989		2989	3661		3661			
9 Others	2844		2844	2073		2073		2	2
2. Non-Developmental Purposes (a+b)		49	49		163	163		150	150
(a) Government Servants (other than housing)		49	49		163	163		150	150
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			66317			32188			-130136
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-54156			-40021			80804
D Overall Surplus(+)/Deficit(-) (A+B+C)			12161			-7833			-49332
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			3772			2618			-49332
(a) Opening Balance			-237690			-170936			-64047
(b) Closing Balance			-233918			-168318			-113379
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			8389			-10451			

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

JAMMU AND KASHMIR

(Rs. lakh)

	1996-97 (RE)			1995-96 (RE)			1994-95 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	92762	19496	112258	81604	24084	105688	66007	35482	101489
I Total Capital Outlay (1+2)	92762	562	93324	81604	183	81787	66007	584	66591
1 Developmental (a+b)	81367	-88	81279	71925	-317	71608	60694	84	60778
(a) Social Services (1 to 10)	27013	-57	26956	22650	-24	22626	18360	191	18551
1 Education, Sports, Art and Culture	5350		5350	3455		3455	3482		3482
2. Medical and Public Health <i>of which: Public Health</i>	3236		3236	2615		2615	2148		2148
3 Family Welfare									
4 Water Supply and Sanitation	10310		10310	9585		9585	6152		6152
5 Housing	403		403	628		628	743		743
6 Urban Development	6006		6006	4702		4702	4629		4629
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	211		211	281		281	128		128
8 Social Security and Welfare	142	-57	85	143	-24	119	229	191	420
9 Labour and Employment									
10 Others (α)	1355		1355	1241		1241	849		849
(b) Economic Services (1 to 11)	54354	-31	54323	49275	-293	48982	42334	-107	42227
1 Agriculture and Allied Activities (i to xii)	5791	-43	5748	6211	-314	5897	5878	-110	5768
(i) Crop Husbandry	1322	-43	1279	1390	-314	1076	1672	-110	1562
(ii) Soil and Water Conservation	835		835	1234		1234	421		421
(iii) Animal Husbandry	861		861	883		883	913		913
(iv) Dairy Development	135		135	117		117	127		127
(v) Fisheries	245		245	220		220			
(vi) Forestry and Wild Life	1753		1753	1650		1650	2381		2381
(vii) Plantations									
(viii) Food Storage and Warehousing	111		111	143		143			
(ix) Agricultural Research and Education	102		102	104		104	113		113
(x) Co-operation	367		367	409		409	251		251
(xi) Food and Nutrition									
(xii) Others (β)	60		60	61		61			
2 Rural Development	3372		3372	2363		2363	2392		2392
3 Special Area Programmes <i>of which: Hill Areas</i>	99	12	111	3297	21	3318	2736	3	2739
4. Major and Medium Irrigation and Flood Control	3665		3665	4066		4066	3669		3669
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	33137		33137	26539		26539	20833		20833
7. Industry and Minerals (i to vii)	3563		3563	2996		2996	3507		3507
(i) Village and Small Industries	2979		2979	2072		2072	3293		3293
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries	118		118	137		137	214		214
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	466		466	787		787			
8. Transport (i+ii)	602		602	600		600	770		770
(i) Roads and Bridges									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

JAMMU AND KASHMIR

(Rs. lakh)

	1996-97 (RE)			1995-96 (RE)			1994-95 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	602		602	600		600	770		770
9. Communications									
10. Science, Technology and Environment	165		165	158		158	876		876
11. General Economic Services (i + ii)	3960		3960	3045		3045	1673		1673
(i) Tourism	2886		2886	1048		1048	1177		1177
(ii) Others (δ)	1074		1074	1997		1997	496		496
2 Non-Developmental (General Services)	11395	650	12045	9679	500	10179	5313	500	5813
II Discharge of Internal Debt + (1 to 5)		600	600		6440	6440		6440	6440
1. Market Loans									
2. Loans from L.I.C.									
3. Loans from NABARD									
4. Loans from National Co-operative Development Corporation									
5. Others		600	600		6440	6440		6440	6440
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		15384	15384		15246	15246		26883	26883
IV Loans and Advances by State Governments (1 + 2)		2950	2950		2215	2215		1575	1575
1. Developmental Purposes (a+b)		2740	2740		2030	2030		1390	1390
(a) Social Services (1 to 4)		540	540		530	530		390	390
1 Education, Sports, Art and Culture									
2 Housing		40	40						
3 Government Servants (Housing)		500	500		530	530		390	390
4 Others									
(b) Economic Services (1 to 7)		2200	2200		1500	1500		1000	1000
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation									
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries									
8 Other Industries and Minerals		2200	2200		1500	1500		1000	1000
9 Others									
2. Non-Developmental Purposes (a+b)		210	210		185	185		185	185
(a) Government Servants (other than housing)		210	210		185	185		185	185
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-88450			-74070			-70247
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			79162			74070			70247
D Overall Surplus(+)/Deficit(-) (A+B+C)			-9288						
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-9288						
(a) Opening Balance			-54837			-54887			-55460
(b) Closing Balance			-64125			-54887			-55460
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

JAMMU AND KASHMIR

(Rs. lakh)

	1993-94 (RE)			1992-93 (RE)			1991-92 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	53293	29201	82494	45717	8145	53862	53427	23004	76431
I Total Capital Outlay (1+2)	53233	106	53338	44691	29	44720	53427	137	53564
1 Developmental (a+b)	47286	-294	46992	40061	-212	39849	52562	-163	52399
(a) Social Services (1 to 10)	16776	72	16848	15076	4	15080	17645	683	18328
1 Education, Sports, Art and Culture	2727		2727	2276		2276	1916		1916
2. Medical and Public Health	1658		1658	1594		1594	1511		1511
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation	7887		7887	4398		4398	6013		6013
5 Housing	753		753	604		604	716	679	1395
6 Urban Development	3121		3121	5312		5312	7104		7104
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	205		205	290		290			
8 Social Security and Welfare	267	72	339	400	4	404	263	4	267
9 Labour and Employment									
10 Others (α)	158		158	202		202	122		122
(b) Economic Services (1 to 11)	30510	-366	30144	24985	-216	24769	34917	-846	34071
1 Agriculture and Allied Activities (i to xii)	4299	-374	3925	4850	-217	4633	3861	-857	3004
(i) Crop Husbandry	1597	-374	1223	1806	-217	1589	1129	-323	806
(ii) Soil and Water Conservation	100		100	90		90	199		199
(iii) Animal Husbandry	618		618	711		711	458		458
(iv) Dairy Development	104		104				100		100
(v) Fisheries	170		170	155		155	155		155
(vi) Forestry and Wild Life	1297		1297	1647		1647	1064		1064
(vii) Plantations									
(viii) Food Storage and Warehousing							108	-534	-426
(ix) Agricultural Research and Education	253		253	300		300	548		548
(x) Co-operation	160		160	141		141	100		100
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development	1026		1026	1049		1049	1273		1273
3 Special Area Programmes	2286	8	2294	2029	1	2030	2600	11	2611
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control	2952		2952	2806		2806	3479		3479
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	15016		15016	10942		10942	17651		17651
7. Industry and Minerals (i to vii)	3186		3186	1613		1613	2474		2474
(i) Village and Small Industries	1007		1007	1052		1052	1164		1164
(ii) Iron and Steel Industries	2043		2043	430		430			
(iii) Non-Ferrous Mining and Metallurgical Industries	136		136	131		131	232		232
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **							1078		1078
8. Transport (i+ii)	300		300	350		350	1183		1183
(i) Roads and Bridges									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

JAMMU AND KASHMIR

(Rs. lakh)

	1993-94 (RE)			1992-93 (RE)			1991-92 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	300		300	350		350	1183		1183
9. Communications									
10. Science, Technology and Environment	155		155						
11. General Economic Services (i + ii)	1290		1290	1346		1346	2396		2396
(i) Tourism	1233		1233	795		795	1156		1156
(ii) Others (δ)	57		57	551		551	1240		1240
2 Non-Developmental (General Services)	5946	400	6346	4630	241	4871	865	300	1165
II Discharge of Internal Debt + (1 to 5)		6440	6440		6400	6400		6400	6400
1. Market Loans									
2. Loans from L.I.C.									
3. Loans from NABARD									
4. Loans from National Co-operative Development Corporation									
5. Others		6440	6440		6400	6400		6400	6400
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre		21080	21080		161	161		14037	14037
IV Loans and Advances by State Governments (1 + 2)	61	1575	1636	1026	1555	2581		2430	2430
1. Developmental Purposes (a+b)	61	1390	1451	1026	1370	2396		2247	2247
(a) Social Services (1 to 4)	56	390	446	346	370	716		470	470
1 Education, Sports, Art and Culture									
2 Housing									
3 Government Servants (Housing)		390	390		370	370		470	470
4 Others	56		56	346		346			
(b) Economic Services (1 to 7)	5	1000	1005	680	1000	1680		1777	1777
1 Crop Husbandry	2		2	214		214			
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation				151		151		280	280
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries				304		304			
8 Other Industries and Minerals		1000	1000		1000	1000		542	542
9 Others	3		3	11		11		955	955
2. Non-Developmental Purposes (a+b)		185	185		185	185		183	183
(a) Government Servants (other than housing)		185	185		185	185		183	183
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-58227			-30691			-52539
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			45898			26702			10402
D Overall Surplus(+)/Deficit(-) (A+B+C)			-12329			-3989			-42137
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-12329			-3989			-42137
(a) Opening Balance			-52031			-49171			-24138
(b) Closing Balance			-64360			-53160			-66275
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

JAMMU AND KASHMIR

(Rs. lakh)

	1990-91 (RE)			1989-90 (RE)			1988-89 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	55438	21752	77190	48253	4762	53015	42123	1751	43874
I Total Capital Outlay (1+2)	55351	-178	55173	39224	-76	39148	35274	-1057	34217
1 Developmental (a+b)	51204	-178	51026	38485	-76	38409	34699	-1057	33642
(a) Social Services (1 to 10)	9389	1147	10536	13668	-83	13585	9088	-95	8993
1 Education, Sports, Art and Culture	1817		1817	2466	0	2466	754	0	754
2. Medical and Public Health	1158		1158	996	0	996	1104	0	1104
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	4646		4646	4812	0	4812	5176	0	5176
5 Housing	555	1065	1620	1605	0	1605	1173	0	1173
6 Urban Development	660		660	3623	0	3623	793	0	793
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	214		214	0	0	0	0	0	0
8 Social Security and Welfare	274	82	356	118	-83	35	48	-95	-47
9 Labour and Employment									
10 Others (α)	65		65	48	0	48	40	0	40
(b) Economic Services (1 to 11)	41815	-1325	40490	24817	7	24824	25611	-962	24649
1 Agriculture and Allied Activities (i to xii)	4799	-1332	3467	3502	7	3509	3184	-962	2222
(i) Crop Husbandry	1043	-104	939	1295	7	1302	1252	45	1297
(ii) Soil and Water Conservation	1544		1544	1098	0	1098	1145	0	1145
(iii) Animal Husbandry	314		314	233	0	233	120	0	120
(iv) Dairy Development	100		100	200	0	200	0	0	0
(v) Fisheries	105		105	94	0	94	85	0	85
(vi) Forestry and Wild Life	1027		1027	555	0	555	548	0	548
(vii) Plantations			0	0	0	0	0	0	0
(viii) Food Storage and Warehousing		-1228	-1228	0	0	0	0	-1007	-1007
(ix) Agricultural Research and Education	637		637	0	0	0	0	0	0
(x) Co-operation	29		29	27	0	27	34	0	34
(xi) Food and Nutrition									
(xii) Others (β)			0	0	0	0	0	0	0
2 Rural Development	766		766	690	0	690	1688	0	1688
3 Special Area Programmes	1831	7	1838	1302	0	1302	1652	0	1652
<i>of which:</i> Hill Areas			0	0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control	1896		1896	1591	0	1591	1736	0	1736
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	16653		16653	9086	0	9086	10798	0	10798
7. Industry and Minerals (i to vii)	2202		2202	2456	0	2456	1040	0	1040
(i) Village and Small Industries	1898		1898	1061	0	1061	728	0	728
(ii) Iron and Steel Industries			0	0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries	244		244	396	0	396	97	0	97
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	60		60	999	0	999	215	0	215
8. Transport (i+ii)	4347		4347	3103	0	3103	3156	0	3156
(i) Roads and Bridges	3162		3162	2517	0	2517	2680	0	2680

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

JAMMU AND KASHMIR

(Rs. lakh)

	1990-91 (RE)			1989-90 (RE)			1988-89 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	1185		1185	586	0	586	476	0	476
9. Communications	0		0	0	0	0	0	0	0
10. Science, Technology and Environment	56		56	44	0	44	14	0	14
11. General Economic Services (i + ii)	9265		9265	3043	0	3043	2343	0	2343
(i) Tourism	7342		7342	2557	0	2557	2140	0	2140
(ii) Others (δ)	1923		1923	486	0	486	203	0	203
2 Non-Developmental (General Services)	4147		4147	739	0	739	575	0	575
II Discharge of Internal Debt + (1 to 5)		6400	6400	326	282	608	196	282	478
1. Market Loans			0	0	248	248	0	248	248
2. Loans from L.I.C.			0	314	0	314	184	0	184
3. Loans from NABARD			0	12	0	12	12	0	12
4. Loans from National Co-operative Development Corporation			0	0	0	0	0	0	0
5. Others		6400	6400	0	34	34	0	34	34
<i>of which:</i> Land Compensation Bonds			0	0	0	0	0	0	0
III Repayment of Loans to the Centre		13395	13395	8656	3198	11854	6309	1570	7879
IV Loans and Advances by State Governments (1 + 2)	87	2135	2222	47	1358	1405	344	956	1300
1. Developmental Purposes (a+b)	87	1929	2016	47	340	387	344	381	725
(a) Social Services (1 to 4)	80	245	325	40	66	106	308	147	455
1 Education, Sports, Art and Culture									
2 Housing	40		40	0	1	1	74	52	126
3 Government Servants (Housing)		165	165	0	20	20	194	95	289
4 Others	40	80	120	40	45	85	40	0	40
(b) Economic Services (1 to 7)	7	1684	1691	7	274	281	36	234	270
1 Crop Husbandry			0	0	85	85	25	195	220
2 Soil and Water Conservation			0	0	0	0	0	0	0
3 Food Storage and Warehousing									
4 Co-operation		42	42	0	30	30	0	16	16
5 Major and Medium Irrigation									
6 Power Projects			0	0	0	0	0	0	0
7 Village and Small Industries			0	0	0	0	4	0	4
8 Other Industries and Minerals		950	950	0	0	0	0	20	20
9 Others	7	692	699	7	159	166	7	3	10
2. Non-Developmental Purposes (a+b)		206	206	0	1018	1018	0	575	575
(a) Government Servants (other than housing)		206	206	0	1018	1018	0	575	575
(b) Miscellaneous			0	0	0	0	0	0	0
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-18375			12325			6393
B Remittances (net)			0			0			0
C Surplus(+)/Deficit(-) on Revenue Account			-9124			-12325			-6393
D Overall Surplus(+)/Deficit(-) (A+B+C)			-27499			0			0
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-27499			0			0
(a) Opening Balance			3361			0			-4827
(b) Closing Balance			-24138			0			-4827
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			0			0			0
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			0			0			0

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

JAMMU AND KASHMIR

(Rs. lakh)

	1987-88			1986-87 (RE)			1985-86 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	29784	11013	40797	28277	5291	33568	23719	5683	29402
I Total Capital Outlay (1+2)	20396	9997	30393	28079	2	28081	23389	74	23463
1 Developmental (a+b)	20396	9997	30393	26777	0	26777	21667	74	21741
(a) Social Services (1 to 10)	6129	1396	7525	7247	0	7247	6632	46	6678
1 Education, Sports, Art and Culture	0	0	0	210	0	210	415	0	415
2. Medical and Public Health	0	0	0	855	0	855	5053	0	5053
<i>of which: Public Health</i>									
3 Family Welfare									0
4 Water Supply and Sanitation	5151	0	5151	4677	0	4677	0	0	0
5 Housing	263	0	263	455	0	455	565	0	565
6 Urban Development	714	0	714	944	0	944	0	0	0
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0	0	0	0
8 Social Security and Welfare	1	1396	1397	62	0	62	49	46	95
9 Labour and Employment									
10 Others (α)	0	0	0	44	0	44	550	0	550
(b) Economic Services (1 to 11)	14267	8601	22868	19530	0	19530	15035	28	15063
1 Agriculture and Allied Activities (i to xii)	2284	8368	10652	2250	0	2250	1821	28	1849
(i) Crop Husbandry	241	28	269	914	0	914	324	28	352
(ii) Soil and Water Conservation	1920	0	1920	917	0	917	811	0	811
(iii) Animal Husbandry	0	0	0	169	0	169	213	0	213
(iv) Dairy Development	0	4	4	94	0	94	188	0	188
(v) Fisheries	66	0	66	62	0	62	66	0	66
(vi) Forestry and Wild Life	57	0	57	78	0	78	47	0	47
(vii) Plantations	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	8336	8336	0	0	0	0	0	0
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	0
(x) Co-operation	0	0	0	16	0	16	33	0	33
(xi) Food and Nutrition									
(xii) Others (β)	0	0	0	0	0	0	139	0	139
2 Rural Development	22	0	22	2395	0	2395	0	0	0
3 Special Area Programmes	0	0	0	1427	0	1427	0	0	0
<i>of which: Hill Areas</i>	0	0	0	0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control	1788	0	1788	1727	0	1727	1468	0	1468
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	7967	0	7967	6207	0	6207	5206	0	5206
7. Industry and Minerals (i to vii)	668	0	668	753	0	753	980	0	980
(i) Village and Small Industries	314	0	314	413	0	413	555	0	555
(ii) Iron and Steel Industries	0	0	0	0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries	90	0	90	195	0	195	0	0	0
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	264	0	264	145	0	145	425	0	425
8. Transport (i+ii)	710	0	710	3729	0	3729	3180	0	3180
(i) Roads and Bridges	0	0	0	2685	0	2685	1656	0	1656

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

JAMMU AND KASHMIR

(Rs. lakh)

	1987-88			1986-87 (RE)			1985-86 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	710	0	710	1044	0	1044	1524	0	1524
9. Communications	0	0	0	0	0	0	0	0	0
10. Science, Technology and Environment	0	0	0	2	0	2	0	0	0
11. General Economic Services (i + ii)	828	233	1061	1040	0	1040	2380	0	2380
(i) Tourism	828	111	939	892	0	892	0	0	0
(ii) Others (δ)	0	122	122	148	0	148	2380	0	2380
2 Non-Developmental (General Services)	0	0	0	1302	2	1304	1722	0	1722
II Discharge of Internal Debt + (1 to 5)	93	94	187	0	384	384	0	606	606
1. Market Loans	0	52	52	0	254	254	0	497	497
2. Loans from L.I.C.	86	0	86	0	86	86	0	70	70
3. Loans from NABARD	7	0	7	0	12	12	0	12	12
4. Loans from National Co-operative Development Corporation	0	0	0	0	0	0	0	0	0
5. Others	0	42	42	0	32	32	0	27	27
of which: Land Compensation Bonds	0	0	0	0	0	0	0	0	0
III Repayment of Loans to the Centre	8916	140	9056	0	3934	3934	0	2798	2798
IV Loans and Advances by State Governments (1 + 2)	379	782	1161	198	971	1169	330	2205	2535
1. Developmental Purposes (a+b)	379	226	605	198	401	599	330	1670	2000
(a) Social Services (1 to 4)	48	38	86	179	52	231	244	61	305
1 Education, Sports, Art and Culture									
2 Housing	34	0	34	39	0	39	39	0	39
3 Government Servants (Housing)	0	0	0	100	6	106	100	5	105
4 Others	14	38	52	40	46	86	105	56	161
(b) Economic Services (1 to 7)	331	188	519	19	349	368	86	1609	1695
1 Crop Husbandry	150	128	278	8	200	208	6	0	6
2 Soil and Water Conservation	0	0	0	0	0	0	0	0	0
3 Food Storage and Warehousing									
4 Co-operation	52	0	52	0	0	0	8	0	8
5 Major and Medium Irrigation									
6 Power Projects	0	0	0	0	0	0	0	0	0
7 Village and Small Industries	118	0	118	4	0	4	0	0	0
8 Other Industries and Minerals	0	0	0	0	0	0	60	0	60
9 Others	11	60	71	7	149	156	12	1609	1621
2. Non-Developmental Purposes (a+b)	0	556	556	0	570	570	0	535	535
(a) Government Servants (other than housing)	0	556	556	0	570	570	0	535	535
(b) Miscellaneous	0	0	0	0	0	0	0	0	0
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			4052			-2821			3459
B Remittances (net)			2073			-1217			-1217
C Surplus(+)/Deficit(-) on Revenue Account			-10676			4136			655
D Overall Surplus(+)/Deficit(-) (A+B+C)			-4551			98			2897
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-5127			98			0
(a) Opening Balance			300			202			202
(b) Closing Balance			-4827			300			202
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			576			0			0
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			0			0			2897

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

JAMMU AND KASHMIR

(Rs. lakh)

	1984-85 (RE)			1983-84 (RE)			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	16991	6822	23813	14483	5273	19756	13719	4068	17787
I Total Capital Outlay (1+2)	16674	169	16843	14167	438	14605	13425	137	13562
1 Developmental (a+b)	16299	159	16458	13855	294	14149	12899	111	13010
(a) Social Services (1 to 10)	5741	41	5782	5036	197	5233	4223	76	4299
1 Education, Sports, Art and Culture	121		121	229		229	258		258
2. Medical and Public Health	4837		4837	4191		4191	3350	7	3357
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation									
5 Housing	292		292	320	170	490	316		316
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	40	41	81		27	27		69	69
9 Labour and Employment									
10 Others (α)	451		451	296		296	299		299
(b) Economic Services (1 to 11)	10558	118	10676	8819	97	8916	8676	35	8711
1 Agriculture and Allied Activities (i to xii)	1080	118	1198	932		932	1115		1115
(i) Crop Husbandry	80	118	198	51		51	212		212
(ii) Soil and Water Conservation	805		805	738		738	710		710
(iii) Animal Husbandry	50		50	30		30	125		125
(iv) Dairy Development	50		50	16		16			
(v) Fisheries	48		48	21		21	25		25
(vi) Forestry and Wild Life	17		17	13		13	18		18
(vii) Plantations									
(viii) Food Storage and Warehousing									
(ix) Agricultural Research and Education									
(x) Co-operation	30		30	63		63	25		25
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development									
3 Special Area Programmes									
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control									
5. Water and Power Development	1945		1945	1639		1639	1775		1775
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.	1945		1945	1639		1639	1775		1775
(iii) Others									
6. Energy	3178		3178	2670		2670	2341		2341
7. Industry and Minerals (i to vii)	753		753	625		625	703		703
(i) Village and Small Industries	371		371	245		245	163		163
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development	200		200	185		185	150		150
(v) Machinery and Engineering Industries									
(vi) Consumer Industries	117		117	139		139	337		337
(vii) Others **	65		65	56		56	53		53
8. Transport (i+ii)	2533		2533	2171		2171	1963		1963
(i) Roads and Bridges	1410		1410	1261		1261	1252		1252

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

JAMMU AND KASHMIR

(Rs. lakh)

	1984-85 (RE)			1983-84 (RE)			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	1123		1123	910		910	711		711
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	1069		1069	782	97	879	779	35	814
(i) Tourism									
(ii) Others (δ)	1069		1069	782	97	879	779	35	814
2 Non-Developmental (General Services)	375	10	385	312	144	456	526	26	552
II Discharge of Internal Debt + (1 to 5)		547	547		61	61		163	163
1. Market Loans		467	467						
2. Loans from L.I.C.		58	58		41	41		163	163
3. Loans from NABARD		6	6		5	5			
4. Loans from National Co-operative Development Corporation									
5. Others		16	16		15	15			
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre		5290	5290		4323	4323		3248	3248
IV Loans and Advances by State Governments (1 + 2)	317	816	1133	316	451	767	294	520	814
1. Developmental Purposes (a+b)	317	681	998	316	351	667	227	335	562
(a) Social Services (1 to 4)	258	112	370	239	53	292	156	38	194
1 Education, Sports, Art and Culture									
2 Housing	38		38	24		24	45		45
3 Government Servants (Housing)	105		105	89	2	91			
4 Others	115	112	227	126	51	177	111	38	149
(b) Economic Services (1 to 7)	59	569	628	77	298	375	71	297	368
1 Crop Husbandry	4	158	162	20	50	70	17	198	215
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	20	98	118	10		10	12		12
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries									
8 Other Industries and Minerals									
9 Others	35	313	348	47	248	295	42	99	141
2. Non-Developmental Purposes (a+b)		135	135		100	100	67	185	252
(a) Government Servants (other than housing)		135	135		100	100	67	185	252
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			3466			4334			59
B Remittances (net)			-1750						-60
C Surplus(+)/Deficit(-) on Revenue Account			-7094			-4654			-100
D Overall Surplus(+)/Deficit(-) (A+B+C)			-5378			-320			-101
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances						-320			-115
(a) Opening Balance			202			522			637
(b) Closing Balance			202			202			522
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									14
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-5378						

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

JAMMU AND KASHMIR

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	13245	11962	25207	11198	4226	15424
I Total Capital Outlay (1+2)	12791	509	13300	10644	1785	12429
1 Developmental (a+b)	12285	486	12771	10352	1712	12064
(a) Social Services (1 to 10)	3725	10	3735	3026	165	3191
1 Education, Sports, Art and Culture	262		262	274		274
2. Medical and Public Health of which: Public Health	2971		2971	2363		2363
3 Family Welfare						
4 Water Supply and Sanitation						
5 Housing	231		231		163	163
6 Urban Development						
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC						
8 Social Security and Welfare		10	10			
9 Labour and Employment						
10 Others (α)	261		261	389	2	391
(b) Economic Services (1 to 11)	8560	476	9036	7326	1547	8873
1 Agriculture and Allied Activities (i to xii)	1306	440	1746	976	1529	2505
(i) Crop Husbandry	230		230	96	612	708
(ii) Soil and Water Conservation	792		792	686		686
(iii) Animal Husbandry	154		154	131	4	135
(iv) Dairy Development						
(v) Fisheries	20		20	19		19
(vi) Forestry and Wild Life	29		29	6		6
(vii) Plantations						
(viii) Food Storage and Warehousing						
(ix) Agricultural Research and Education						
(x) Co-operation	81		81	38		38
(xi) Food and Nutrition		440	440		913	913
(xii) Others (β)						
2 Rural Development						
3 Special Area Programmes of which: Hill Areas						
4. Major and Medium Irrigation and Flood Control						
5. Water and Power Development	1604		1604	1581		1581
(i) Multipurpose River Projects						
(ii) Irrigation, Navigation, etc.	1604		1604	1581		1581
(iii) Others						
6. Energy	2191		2191	1988		1988
7. Industry and Minerals (i to vii)	785		785	622		622
(i) Village and Small Industries	108		108	204		204
(ii) Iron and Steel Industries			0			0
(iii) Non-Ferrous Mining and Metallurgical Industries			0			0
(iv) Industrial Research and Development	243		243	266		266
(v) Machinery and Engineering Industries	10		10	15		15
(vi) Consumer Industries	362		362	44		44
(vii) Others **	62		62	93		93
8. Transport (i+ii)	2064		2064	1616		1616
(i) Roads and Bridges	1419		1419	1047		1047

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

JAMMU AND KASHMIR

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	645		645	569		569
9. Communications						
10. Science, Technology and Environment						
11. General Economic Services (i + ii)	610	36	646	543	18	561
(i) Tourism						
(ii) Others (δ)	610	36	646	543	18	561
2 Non-Developmental (General Services)	506	23	529	292	73	365
II Discharge of Internal Debt + (1 to 5)		8424	8424		22	22
1. Market Loans						
2. Loans from L.I.C.					16	16
3. Loans from NABARD					5	5
4. Loans from National Co-operative Development Corporation						
5. Others					1	1
of which: Land Compensation Bonds						
III Repayment of Loans to the Centre		2684	2684		2126	2126
IV Loans and Advances by State Governments (1 + 2)	454	345	799	554	293	847
1. Developmental Purposes (a+b)	454	186	640	554	237	791
(a) Social Services (1 to 4)	355	30	385	275	61	336
1 Education, Sports, Art and Culture						
2 Housing	197		197	109		109
3 Government Servants (Housing)	59		59	40		40
4 Others	99	30	129	126	61	187
(b) Economic Services (1 to 7)	99	155	254	279	176	455
1 Crop Husbandry	30	156	186	30	176	206
2 Soil and Water Conservation						
3 Food Storage and Warehousing						
4 Co-operation	31		31	26		26
5 Major and Medium Irrigation						
6 Power Projects						
7 Village and Small Industries						
8 Other Industries and Minerals				10		10
9 Others	38		38	213		213
2. Non-Developmental Purposes (a+b)		159	159		56	56
(a) Government Servants (other than housing)		159	159		56	56
(b) Miscellaneous						
V Appropriation for Contingency Fund						
A Surplus(+)/Deficit(-) on Capital Account			370			580
B Remittances (net)			-1264			321
C Surplus(+)/Deficit(-) on Revenue Account			234			-1517
D Overall Surplus(+)/Deficit(-) (A+B+C)			-660			-616
Financing of Surplus(+)/Deficit(-)						
E. Increase(+)/Decrease(-) in Cash Balances			-100			-570
(a) Opening Balance			688			1231
(b) Closing Balance			588			661
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-560			295
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)						-341