

Annexure I: Revenue Receipts of Individual States

(Rs. lakh)

JHARKHAND			
	Items	2002-03 (BE)	2001-02 (RE)
	Total Revenues (I + II)	740498	609963
I	Tax Revenues (A+B)	460152	426869
A	States own Tax Revenue (1 to 3)	227618	207595
	1 Taxes on Income (i+ii)		
	i) Agricultural Income Tax		
	ii) Taxes on Professions, Trades, Callings and Employment		
	2 Taxes on Property and Capital Transactions (i to iv)	9708	8644
	i) Land Revenue	708	644
	ii) Stamps and Registration Fees	9000	8000
	iii) Urban Immovable Property Tax		
	iv) Surcharge on Cash Crops		
	3 Taxes on Commodities and Services (i to viii)	217910	198951
	i) Sales Tax (a to g)	162154	151500
	a) State Sales Tax	135500	125507
	b) Central Sales Tax	26654	25993
	c) Sales Tax on Motor Spirit and Lubricants		
	d) Surcharge on Sales Tax		
	e) Receipts of Turnover Tax		
	f) Purchase Tax on Sugar Cane		
	g) Other Receipts		
	ii) State Excise	22410	20000
	iii) Taxes on Vehicles	18274	14000
	iv) Taxes on Goods and Passengers	4630	4133
	v) Taxes and Duties on Electricity	8334	7437
	vi) Entertainment Tax	2108	1881
	vii) Surcharge and Cess on Sugar Cane	0	
	viii) Other Taxes and Duties		
B	Share in Central Taxes (1 to 3)	232534	219274
	1 Income Tax		
	2 Estate Duty		
	3 Union Excise Duties		
II	Non-Tax Revenue (C + D)	280346	183094
C	States own Non-Tax Revenue (1 to 6)	94107	95943
	1 Interest Receipts (I to vi)	5603	5000
	(i) Departmental Commercial Undertakings		
	(ii) Public Sector Undertakings		
	(iii) Cultivators		
	(iv) Local Bodies		
	(v) Cooperative Societies		
	(vi) Others		
	2 Dividends and Profits	112	100
	(i) Public Undertakings		
	(ii) Other Investments		
	3 General Services	2064	1842

Annexure I: Revenue Receipts of Individual States

(Rs. lakh)

JHARKHAND			
Items	2002-03 (BE)	2001-02 (RE)	
of which: State lotteries			
4 Social Services (i to viii)	3165	2825	
i) Education, Sports, Art and Culture	539	481	
ii) Medical, Public Health and Family Welfare	662	591	
of which: Public Health			
Family Welfare			
iii) Housing	56	50	
iv) Urban Development	10	9	
v) Labour and Employment	73	65	
vi) Social Security and Welfare	1184	1057	
vii) Water Supply and Sanitation	100	89	
viii) Others	541	483	
5 Fiscal Services			
6 Economic Services (i to ix)	83163	86176	
i) Crop Husbandry	177	158	
ii) Animal Husbandry	11	10	
iii) Fisheries	160	143	
iv) Forestry and Wildlife	448	2200	
v) Plantations			
vi) Co-operation	38	34	
vii) Other Agricultural Programmes	1	1	
viii) Major and Medium Irrigation Projects	209	200	
ix) Minor Irrigations	24	21	
x) Power			
xi) Petroleum			
xii) Village and Small Industries	12	11	
xiii) Industries	81335	82720	
xiv) Ports and Light Houses			
xv) Road Transport	1	1	
xvi) Tourism	1	1	
xvii) Royalty on Minerals and Mineral Concession Fees	0		
xviii) Dairy Development			
ix) Others	746	676	
D Grants from the Centre (1 to 5)	186239	87151	
1 State Plan Schemes	43606	38173	
of which: Advance release of Plan Assistance for Natural Calamities			
2 Central Plan Schemes	40369	18968	
3 Centrally Sponsored Schemes	89929	16309	
4 NEC/Special Plan Scheme			
5 Non-Plan Grants (a to c)	12335	13701	
a) Statutory Grants	7277	6390	
b) Grants for Relief on account of Natural Calamities	4570	4465	
c) Others	488	2846	

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

JHARKHAND

		2002-03 (BE)			2001-02 (RE)		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Total Expenditure (I+II+III+IV+V)	234892	503415	738307	164055	435859	599914
I	Developmental Expenditure (A+B)	208712	256558	465270	140597	224305	364902
A	Social Services (1 to 12)	81673	203566	285239	81765	163479	245244
	1. Education, Sports, Art and Culture	29021	152831	181852	20201	106805	127006
	2. Medical and Public Health	4884	20202	25086	6464	21261	27725
	<i>of which: Public Health</i>			0			0
	3. Family Welfare	8949	77	9026	8803	60	8863
	4. Water Supply and Sanitation	3283	9990	13273	3392	10242	13634
	5. Housing	1000	205	1205		40	40
	6. Urban Development	1100	140	1240	1005	629	1634
	7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	23973	4546	28519	33565	7381	40946
	8. Labour and Labour Welfare	350	1985	2335	309	2046	2355
	9. Social Security and Welfare	8423	4816	13239	6926	5423	12349
	10. Nutrition	599		599	1000		1000
	11. Relief on account of Natural Calamities		7614	7614		7789	7789
	12. Others*	91	1160	1251	100	1803	1903
B	Economic Services (1 to 9)	127039	52992	180031	58832	60826	119658
	1. Agriculture and Allied Activities (i to xv)	31147	17878	49025	20619	19074	39693
	(i) Crop Husbandry	5137	2509	7646	1454	2609	4063
	(ii) Soil and Water Conservation	900	971	1871	129	629	758
	(iii) Animal Husbandry	530	3754	4284	396	3558	3954
	(iv) Dairy Development	466	415	881	205	351	556
	(v) Fisheries	635	348	983	374	353	727
	(vi) Forestry and Wild Life	21135	6533	27668	16005	8904	24909
	(vii) Plantations			0			0
	(viii) Food Storage and Warehousing			0			0
	(ix) Agricultural Research and Education	1070	1854	2924	971	1235	2206
	(x) Agricultural Finance Institutions			0			0
	(xi) Co-operation	1260	1411	2671	1070	1411	2481
	(xii) Area Development			0			0
	(xiii) Food and Nutrition			0			0
	<i>of which: Food Subsidy</i>			0			0
	(xiv) Community Development			0			0
	(xv) Other Agricultural Programmes	16	83	99	15	24	39
	2. Rural Development	77691	10973	88664	25153	17371	42524
	3. Special Area Programmes			0			0
	4. Irrigation and Flood Control	750	8536	9286	447	4730	5177
	<i>of which: (i) Major and Medium Irrigation</i>		6176	6176		2059	2059
	(ii) Minor Irrigation	750	2360	3110	447	2671	3118
	(iii) Flood Control and Drainage			0			0
	(iv) Water and Power Development Services			0			0
	5. Energy	350	7500	7850	300		300

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

JHARKHAND

	2002-03 (BE)			2001-02 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>of which: Power</i>	200	7500	7700			0
6. Industry and Minerals (i to iv)	12568	2247	14815	8897	2532	11429
(i) Village and Small Industries	4011	799	4810	1777	673	2450
(ii) Industries@	8557	1448	10005	7120	1859	8979
(iii) Mines and Minerals			0			0
(iv) Others**			0			0
7. Transport and Communications (i + iii)	761	3645	4406	920	14008	14928
(i) Roads and Bridges	261	3615	3876	420	13974	14394
(ii) Road and Water Transport Services						
(iii) Others@@	500	30	530	500	34	534
8. Science, Technology and Environment			0			0
9. General Economic Services (i to iv)	3772	2213	5985	2496	3111	5607
(i) Secretariat-Economic Services	500	854	1354		817	817
(ii) Tourism	1680	159	1839	1476	135	1611
(iii) Civil Supplies	1411	664	2075	860	645	1505
(iv) Others +	181	536	717	160	1514	1674
II Non-Developmental Expenditure (General Services) (A to F)	26180	246772	272952	23458	211467	234925
A Organs of State		7502	7502		6923	6923
B Fiscal Services (i to iii)	2650	8536	11186	3636	8323	11959
(i) Collection of Taxes and Duties	2650	8349	10999	3636	8147	11783
(ii) Transfers to Road Fund, Education Cess Fund, etc.			0			0
(iii) Other Fiscal Services		187	187		176	176
C Interest Payments and Servicing of Debt (1 + 2)						
1. Appropriation for Reduction or Avoidance of Debt		93278	93278		78884	78884
2. Interest Payments (i to iv)			0			0
(i) Interest on Loans from the Centre		93278	93278		78884	78884
(ii) Interest on Internal Debt		49731	49731		59077	59077
<i>of which: Interest on Market Loans</i>		18377	18377		19355	19355
(iii) Interest on Small Savings, Provident Funds, etc		18095	18095		19000	19000
(iv) Others		25120	25120		384	384
D Administrative Services (i to v)		50	50		68	68
(i) Secretariat-General Services	23530	62422	85952	19822	65398	85220
(ii) District Administration	102	2398	2500	62	2876	2938
(iii) Police	10257	3760	14017	3667	3611	7278
(iv) Public Works	9066	42288	51354	14399	45367	59766
(v) Others ++	68	4307	4375	50	5732	5782
E Pensions	4037	9669	13706	1644	7812	9456
F Miscellaneous General Services		75034	75034		51938	51938
<i>of which: Payment on account of State Lotteries</i>			0		1	1
III Grants-in-aid and Contributions			0			0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			0			0
V Reserve with Finance Department		85	85		87	87

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

JHARKHAND

		2002-03 (BE)	2001-02 (RE)
	Total Receipts (I to XIV)	181500	156077
I	External Debt		
II	Internal Debt* (1 to 7)	131172	105908
	1. Market Loans	22872	20421
	2. Loans from L.I.C.		
	3. Loans from S.B.I. and other Banks (net)		
	4. Loans from National Agricultural Credit Fund of RBI	13000	11046
	5. Loans from National Co-operative Dev. Corpn.		
	6 Special Securities Issued to NSSF (b)	85200	72500
	7. Others (a)	10100	1941
	<i>of which:</i> Land Compensation and other Bonds		
III	Loans and Advances from the Centre (1 to 6)	43642	34495
	1. State Plan Schemes	43642	34295
	<i>of which:</i> Advance release of Plan Assistance for Natural Calamities		
	2. Central Plan Schemes		200
	3. Centrally Sponsored Schemes		
	4. Non-Plan (i to iii)		
	(i) Share of Small Savings		
	(ii) Relief for Natural Calamities		
	(iii) Others		
	5. Ways and Means Advances from Centre		
	6. Loans for Special Schemes		
IV	Special Securities Issued to NSSF (b)		
V	Recovery of Loans and Advances (1 to 13)	110	110
	1. Housing		
	2. Urban Development		
	3. Crop Husbandry		
	4. Food Storage and Warehousing		
	5. Co-operation		
	6. Minor Irrigation		
	7. Power Projects		
	8. Village and Small Industries		
	9. Industries and Minerals		
	10. Road Transport		
	11. Government Servants, etc (c)		
	12. Miscellaneous Loans		
	13. Others (d)	110	110

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

JHARKHAND

		2002-03 (BE)	2001-02 (RE)
VI	Inter-state Settlement (net)		
VII	Contingency Fund (net)		
VIII	Small Savings, Provident Funds etc (net) (1+2)	8500	16000
	1. State Provident Funds	10500	17000
	2. Others	-2000	-1000
IX	Reserve Funds (net) (1 to 5)		
	1. Depreciation/Renewal Reserve Funds		
	2. Sinking Funds		
	3. Famine Relief Fund		
	4. State Roads and Bridges Funds		
	5. Others		
X	Deposits and Advances (net) (1 to 4)	2671	1046
	1. Civil Deposits	2202	404
	2. Deposits of Local Funds	415	624
	3. Civil Advances	54	18
	4. Others		
XI	Suspense and Miscellaneous (net) (1+2) (e)	2038	-982
	1. Suspense	2038	-982
	2. Others		
XII	Appropriation to Contingency Fund (net)		
XIII	Miscellaneous Capital Receipts		
	<i>of which:</i> Disinvestment		
XIV	Remittances (net)	-6633	-500

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

JHARKHAND

	2002-03 (BE)			2001-02 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	170369	31453	201822	155285	38176	193461
I Total Capital Outlay (1+2)	152688	3	152691	138988	2	138990
1 Developmental (a+b)	149239	2	149241	135891	1	135892
(a) Social Services (1 to 10)	37679		37679	24581		24581
1 Education, Sports, Art and Culture	1171		1171	1300		1300
2. Medical and Public Health <i>of which: Public Health</i>	6115		6115	1936		1936
3 Family Welfare						
4 Water Supply and Sanitation	18832		18832	14770		14770
5 Housing	1505		1505	1727		1727
6 Urban Development	9056		9056	3848		3848
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	1000		1000	1000		1000
8 Social Security and Welfare						
9 Labour and Employment						
10 Others (α)						
(b) Economic Services (1 to 11)	111560	2	111562	111310	1	111311
1 Agriculture and Allied Activities (i to xii)	500		500	605		605
(i) Crop Husbandry	500		500	200		200
(ii) Soil and Water Conservation						
(iii) Animal Husbandry						
(iv) Dairy Development						
(v) Fisheries						
(vi) Forestry and Wild Life						
(vii) Plantations						
(viii) Food Storage and Warehousing						
(ix) Agricultural Research and Education						
(x) Co-operation				405		405
(xi) Food and Nutrition						
(xii) Others (β)						
2 Rural Development	51318		51318	51625		51625
3 Special Area Programmes <i>of which: Hill Areas</i>						
4. Major and Medium Irrigation and Flood Control	34250		34250	37299		37299
5. Water and Power Development						
(i) Multipurpose River Projects						
(ii) Irrigation, Navigation, etc.						
(iii) Others						
6. Energy	3982		3982	3000		3000
7. Industry and Minerals (i to vii)						
(i) Village and Small Industries						
(ii) Iron and Steel Industries						
(iii) Non-Ferrous Mining and Metallurgical Industries						
(iv) Industrial Research and Development						
(v) Machinery and Engineering Industries						
(vi) Consumer Industries						
(vii) Others **						
8. Transport (i+ii)	21218		21218	18681		18681

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

JHARKHAND

	2002-03 (BE)			2001-02 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	21014		21014	18580		18580
(ii) Others (χ)	204		204	101		101
9. Communications						
10. Science, Technology and Environment						
11. General Economic Services (i + ii)	292	2	294	100	1	101
(i) Tourism	120		120	100		100
(ii) Others (δ)	172	2	174		1	1
2 Non-Developmental (General Services)	3449	1	3450	3097	1	3098
II Discharge of Internal Debt + (1 to 5)		4728	4728		3250	3250
1. Market Loans		4576	4576		3036	3036
2. Loans from L.I.C.		2	2		4	4
3. Loans from NABARD						
4. Loans from National Co-operative Development Corporation		100	100		127	127
5. Others		50	50		83	83
<i>of which:</i> Land Compensation Bonds		11	11		36	36
III Repayment of Loans to the Centre		16543	16543		15787	15787
IV Loans and Advances by State Governments (1 + 2)	17681	10179	27860	16297	19137	35434
1. Developmental Purposes (a+b)	17681	9779	27460	16297	18619	34916
(a) Social Services (1 to 4)	7081	725	7806	6867	1875	8742
1 Education, Sports, Art and Culture						
2 Housing		25	25		50	50
3 Government Servants (Housing)		600	600		1150	1150
4 Others	7081	100	7181	6867	675	7542
(b) Economic Services (1 to 7)	10600	9054	19654	9430	16744	26174
1 Crop Husbandry						
2 Soil and Water Conservation						
3 Food Storage and Warehousing						
4 Co-operation		150	150	230	340	570
5 Major and Medium Irrigation						
6 Power Projects	10600	7500	18100	9200	15000	24200
7 Village and Small Industries						
8 Other Industries and Minerals						
9 Others		1404	1404		1404	1404
2. Non-Developmental Purposes (a+b)		400	400		518	518
(a) Government Servants (other than housing)		400	400		518	518
(b) Miscellaneous						
V Appropriation for Contingency Fund						
A Surplus(+)/Deficit(-) on Capital Account			-20322			-37384
B Remittances (net)						
C Surplus(+)/Deficit(-) on Revenue Account			2191			10049
D Overall Surplus(+)/Deficit(-) (A+B+C)			-18131			-27335
Financing of Surplus(+)/Deficit(-)						
E. Increase(+)/Decrease(-) in Cash Balances			-19131			-34335
(a) Opening Balance			21500			55835
(b) Closing Balance			2369			21500
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)						2000
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			1000			5000