

Annexure I: Revenue Receipts of Individual States

KARNATAKA

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
Total Revenues (I + II)	1879845	1592629	1482272	1290645	1123044	1061339	962218	854345	696839	632465	542166	477547
I Tax Revenues (A+B)	1481205	1263635	1161650	987715	886696	858820	749764	671860	542524	482975	402978	368228
A States own Tax Revenue (1 to 3)	1188706	1011550	904267	774437	694304	641187	576784	527393	428931	381234	309781	290020
1 Taxes on Income (i-ii)	19686	17418	17504	16759	16276	13301	15895	15549	10922	8700	7193	5696
i) Agricultural Income Tax	3764	3332	2348	3480	4850	3005	3953	4973	1682	901	1086	907
ii) Taxes on Professions, Trades, Callings and Employment	15922	14086	15156	13279	11426	10296	11942	10576	9240	7799	6107	4789
2 Taxes on Property and Capital Transactions (i to iv)	108470	93218	68128	60452	58611	65397	53367	56509	39227	25692	24116	22318
i) Land Revenue	5828	5213	4316	3873	3800	4458	4604	2856	1978	1607	1678	1717
ii) Stamps and Registration Fees	102642	88005	63812	56579	54811	60939	48763	53653	37249	24085	22438	20601
iii) Urban Immovable Property Tax										0	0	0
iv) Surcharge on Cash Crops												
3 Taxes on Commodities and Services (i to viii)	1060550	900914	818635	697226	619417	562489	507522	455335	378782	346842	278472	262006
i) Sales Tax (a to g)	678719	558167	538633	468323	426517	382878	351019	295445	250576	227790	177580	165323
a) State Sales Tax	593819	483025	461420	413248	381668	361561	337090	271380	200009	191646	136864	137401
b) Central Sales Tax	84900	75142	77213	55075	44849	21317	13929	24065	50567	36144	40716	27922
c) Sales Tax on Motor Spirit and Lubricants										0	0	0
d) Surcharge on Sales Tax										0	0	0
e) Receipts of Turnover Tax										0	0	0
f) Purchase Tax on Sugar Cane										0	0	0
g) Other Receipts										0	0	0
ii) State Excise	227510	200922	152313	121520	100519	86369	84387	82020	71347	63907	51533	51032
iii) Taxes on Vehicles	78684	63492	50182	44882	38680	44430	32575	45603	29099	25978	22051	22747
iv) Taxes on Goods and Passengers	35000	43099	47302	33760	27313	23438	19944	16834	11700	13268	10984	8206
v) Taxes and Duties on Electricity	19631	17559	16210	15558	14025	14019	10650	6252	6969	7068	8585	7616
vi) Entertainment Tax	8378	6996	5073	6011	5627	5528	3420	4505	4705	5932	4964	4833
vii) Surcharge and Cess on Sugar Cane	0											0
viii) Other Taxes and Duties	12628	10679	8922	7172	6736	5827	5527	4676	4386	2899	2775	2249
B Share in Central Taxes (1 to 3)	292499	252085	257383	213278	192392	217633	172980	144467	113593	101741	93197	78208
1 Income Tax				88368	77405	112729	72247	60093	42183	38315	29857	25165
2 Estate Duty				0			0	0	0	0	0	0
3 Union Excise Duties				124910	114987	104904	100733	84374	71410	63426	63340	53043
II Non-Tax Revenue (C + D)	398640	328994	320622	302930	236348	202519	212454	182485	154315	149490	139188	109319
C States own Non-Tax Revenue (1 to 6)	166598	121227	165998	161128	146992	126440	134231	123542	84767	73357	80254	62128
1 Interest Receipts (I to vi)	12600	14400	72118	80167	66974	56252	67461	69575	40264	33777	35694	23130
(i) Departmental Commercial Undertakings			0									
(ii) Public Sector Undertakings												
(iii) Cultivators												
(iv) Local Bodies												
(v) Cooperative Societies												
(vi) Others												
2 Dividends and Profits	270	270	275	624	627	544	529	323	652	451	328	124
(i) Public Undertakings												
(ii) Other Investments												
3 General Services	69773	17849	18980	15183	12711	14229	12342	9956	9734	6949	16286	8155

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KARNATAKA

(Rs. lakh)

Items	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Revenues (I + II)	389218	333648	296357	255689	228412	201311	173990	148946	128066	116664	95346
I Tax Revenues (A+B)	299247	256514	219746	186577	160971	143156	120827	103067	91419	82957	67241
A States own Tax Revenue (1 to 3)	233212	193224	169879	141466	120598	107557	90940	75952	67410	60704	47468
1 Taxes on Income (i+ii)	4745	3949	2578	2379	1748	1382	1267	1535	1943	1880	1868
i) Agricultural Income Tax	723	1552	1046	1142	871	690	712	967	687	908	1128
ii) Taxes on Professions, Trades, Callings and Employment	4022	2397	1532	1237	877	692	555	568	1256	972	740
2 Taxes on Property and Capital Transactions (i to iv)	15964	14166	12549	10284	7197	5917	5410	4857	3995	3811	3555
i) Land Revenue	1536	1517	1841	1731	1066	785	730	860	731	880	647
ii) Stamps and Registration Fees	14428	12649	10708	8553	6132	5132	4680	3997	3264	2931	2908
iii) Urban Immovable Property Tax	0	0	0	0	-1	0					
iv) Surcharge on Cash Crops											
3 Taxes on Commodities and Services (i to viii)	212503	175109	154752	128803	111653	100258	84263	69560	61472	55013	42045
i) Sales Tax (a to g)	131692	108121	98724	77609	64700	59605	48458	39930	34478	31886	23736
a) State Sales Tax	105093	88426	81951	64774	53100	42401	39637	32525	27116	24020	19075
b) Central Sales Tax	22860	19039	16773	12271	11600	17204	8821	7404	7362	7866	4661
c) Sales Tax on Motor Spirit and Lubricants	0	0	0	0	0	0					
d) Surcharge on Sales Tax	0	0	0	0	0	0					
e) Receipts of Turnover Tax	2792	0	0	0	0	0					
f) Purchase Tax on Sugar Cane											
g) Other Receipts	947	656	0	564	0	0					
ii) State Excise	42969	32757	25653	24367	20675	18856	18062	15467	13169	11774	9371
iii) Taxes on Vehicles	19243	15795	15825	13871	13482	9716	7992	6784	5917	5513	4737
iv) Taxes on Goods and Passengers	6549	5691	4741	4147	3201	2569	1724	1117	1110	519	14
v) Taxes and Duties on Electricity	5272	6507	4261	3200	4797	4785	3913	2314	2642	1637	955
vi) Entertainment Tax	4201	4077	3708	3747	3325	3876	3549	3233	2967	2556	2261
vii) Surcharge and Cess on Sugar Cane											
viii) Other Taxes and Duties	2577	2161	1840	1862	1473	851	565	715	1189	1128	971
B Share in Central Taxes (1 to 3)	66035	63290	49867	45111	40373	35599	29887	27115	24009	22253	19773
1 Income Tax	20306	19463	13644	12838	10755	9195	6702	6376	6155	5544	5457
2 Estate Duty	0	0	15	120	90	55	59	43	70	83	50
3 Union Excise Duties	45729	43827	36208	32153	29528	26349	23126	20696	17784	16626	14266
II Non-Tax Revenue (C + D)	89971	77134	76611	69112	67441	58155	53163	45879	36647	33707	28105
C States own Non-Tax Revenue (1 to 6)	51720	50229	44541	43614	41536	35749	34668	31637	26559	24369	20177
1 Interest Receipts (I to vi)	23649	24678	20582	18710	17237	14539	14182	12174	10894	9290	8785
(i) Departmental Commercial Undertakings							7140	6338	5618	4984	4432
(ii) Public Sector Undertakings							6718	5493	4573	3721	3990
(iii) Cultivators							3	8	26	30	30
(iv) Local Bodies							15	59	86	257	96
(v) Cooperative Societies							49	38	32	35	39
(vi) Others							257	238	559	263	198
2 Dividends and Profits	282	229	132	273	91	97	127	241	170	161	177
(i) Public Undertakings							64	2	35	31	29
(ii) Other Investments							63	239	135	130	148
3 General Services	5462	4817	4307	3790	5614	4174	5068	3648	3534	3045	1905

Annexure I: Revenue Receipts of Individual States

KARNATAKA

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
of which: State lotteries	58958	7579	3357	5440	5004	3969	3300	2839	2570	2238	10226	4090
4 Social Services (i to viii)	18485	16706	12213	10697	10945	16040	10299	10225	5352	5303	3988	3121
i) Education, Sports, Art and Culture	4884	4652	3977	2133	1727	1599	1468	1503	1579	1767	1852	1038
ii) Medical, Public Health and Family Welfare	6295	5996	2910	3247	3416	3147	2181	2145	2338	2271	1155	1114
of which: Public Health							25	33				
Family Welfare							76	10				
iii) Housing	2102	1039	923	785	807	554	502	491	441	460	306	447
iv) Urban Development	85	80	233	140	80	5299	4736	4899	4	30	5	26
v) Labour and Employment	651	614	644	516	595	410	347	318	315	290	281	288
vi) Social Security and Welfare	3711	3611	3140	3486	3862	4636	803	579	162	149	231	129
vii) Water Supply and Sanitation	506	477	62	204	295	111	124	160		0		
viii) Others	251	237	324	186	163	284	138	130	513	336	158	79
5 Fiscal Services				0						0	0	0
6 Economic Services (i to ix)	65470	72002	62412	54457	55735	39375	43600	33463	28765	26877	23958	27598
i) Crop Husbandry	2906	2572	1395	1102	881	931	889	791	578	501	585	476
ii) Animal Husbandry	470	417	322	242	356	205	222	132	169	151	175	128
iii) Fisheries	641	568	695	687	648	457	462	262	262	255	123	144
iv) Forestry and Wildlife	11366	10825	10825	9488	10735	11381	11335	10609	9508	9198	6909	6169
v) Plantations			1	0	1	2				0	0	0
vi) Co-operation	2305	2096	1386	1476	1367	1401	1390	1775	1113	995	842	949
vii) Other Agricultural Programmes	20	18	6	23	23	13	12	10			2	0
viii) Major and Medium Irrigation Projects	3000	2539	1846	1576	1845	1636	1710	1693	1319	1355	1645	3015
ix) Minor Irrigations	500	332	332	203	239	294	156	122	90	70	111	165
x) Power	4468	4251	4333	4692	6978	3278	9476	136	205	3910	3667	6963
xi) Petroleum				0	0					0	0	0
xii) Village and Small Industries	2702	2526	2395	2240	2400	2400	2541	2236	3265	2159	2135	3347
xiii) Industries	18983	17242	14524	12136	11238	12733	10282	11341	7995	5030	4115	3214
xiv) Ports and Light Houses	365	323	271	180	148	172	103	86	91	69	98	88
xv) Road Transport				0	0					0	0	0
xvi) Tourism	330	292	292	291	253	92	225	140	107	86	136	60
xvii) Royalty on Minerals and Mineral Concession Fees	0	0										
xviii) Dairy Development												
ix) Others	17414	28001	23789	20121	18623	4380	4797	4130	4063	3098	3415	2880
D Grants from the Centre (1 to 5)	232042	207767	154624	141802	89356	76079	78223	58943	69548	76133	58934	47191
1 State Plan Schemes	111497	85281	62171	53272	38330	26102	30511	17219	20869	20024	17605	12549
of which: Advance release of Plan Assistance for Natural Calamities				0						0	0	0
2 Central Plan Schemes	9094	23713	15439	13594	8263	6976	9093	7001	11550	7686	5219	5926
3 Centrally Sponsored Schemes	80799	75791	52410	59865	32243	35198	32524	29326	33566	39068	28302	22423
4 NEC/Special Plan Scheme		0								0	0	
5 Non-Plan Grants (a to c)	30652	22982	24604	15071	10520	7803	6095	5397	3563	9355	7808	6293
a) Statutory Grants	20117	13214	8877	1308	1533	1637	1461	1401	782	544	575	552
b) Grants for Relief on account of Natural Calamities	6166	5872	5593	5338	8479	5512	3139	2962	1012	2025	3037	2025
c) Others	4369	3896	10134	8425	508	654	1495	1034	1769	6786	4196	3716

Annexure I: Revenue Receipts of Individual States

KARNATAKA

(Rs. lakh)

Items	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
of which: State lotteries	1128	1767	1486	1406	1250	1416	1271	926	795	705	512
4 Social Services (i to viii)	2937	2854	3316	2432	2565	2280	1697	1877	2098	1592	1229
i) Education, Sports, Art and Culture	985	754									
ii) Medical, Public Health and Family Welfare	1094	1301									
of which: Public Health											
Family Welfare											
iii) Housing	331	330									
iv) Urban Development	2	20									
v) Labour and Employment	159	160									
vi) Social Security and Welfare	229	158									
vii) Water Supply and Sanitation											
viii) Others	137	131									
5 Fiscal Services	0	0	0	0	0	0	0	0	0	0	0
6 Economic Services (i to ix)	19390	17651	16204	18409	16029	14659	13594	13697	9863	10281	8081
i) Crop Husbandry	481	359	313	331	287	203	215	633	195	191	318
ii) Animal Husbandry	111	106	106	134	107	98	95	86	81	69	68
iii) Fisheries	80	88	92	84	98	58	56	31	56	63	34
iv) Forestry and Wildlife	5818	5157	4639	5251	5314	5645	5574	5339	4447	4703	3574
v) Plantations	0	0	0	0	0	0					
vi) Co-operation	572	702	778	570	377	527	246	209	222	217	153
vii) Other Agricultural Programmes	0	0	0	281	163	185					
viii) Major and Medium Irrigation Projects	1689	1614	1431	1335	809	479			0	0	0
ix) Minor Irrigations	69	64	103	128	-15	289	592	735	425	833	394
x) Power	416	2723	2533	1767	2515	2721	2943	2373	1293	1196	300
xi) Petroleum	0	0	0	0	0	0					
xii) Village and Small Industries	5025	2380	1570	1644	1792	1730					
xiii) Industries	2581	2054	1713	1602	1097	919	1486	1838	1176	1640	1875
xiv) Ports and Light Houses	65	68	61	49	30	25					
xv) Road Transport	0	0	0	0	0	0	4	14	23	18	10
xvi) Tourism	52	17	3	14	3	6					
xvii) Royalty on Minerals and Mineral Concession Fees							506	531	453	438	481
xviii) Dairy Development							588	580	528	435	386
ixx) Others	2431	2319	2862	5219	3452	1774	1289	1328	964	478	488
D Grants from the Centre (1 to 5)	38251	26905	32070	25498	25905	22406	18495	14242	10088	9338	7928
1 State Plan Schemes	8987	7956	7430	6608	7960	8184	6016	4870	3211	3582	3194
of which: Advance release of Plan Assistance for Natural Calamities	0	0	334	0	1569						
2 Central Plan Schemes	4462	3557	7818	5798	5654	4561	4395	2943	1616	2293	2384
3 Centrally Sponsored Schemes	20451	11587	13017	11952	10139	8855	7444	5779	4729	2728	1949
4 NEC/Special Plan Scheme											
5 Non-Plan Grants (a to c)	4351	3805	3805	1140	2152	806	640	650	532	735	401
a) Statutory Grants	530	618	720	701	1071	80					
b) Grants for Relief on account of Natural Calamities	2025	0	632	0	0	0				0	101
c) Others	1796	3187	2453	439	1081	726	640	650	532	735	300

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

KARNATAKA

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	380482	1759882	2140364	395763	1497484	1893247	348134	1320361	1668495
I Developmental Expenditure (A+B)	379782	915716	1295498	394484	783802	1178286	347636	704354	1051990
A Social Services (1 to 12)	211890	470826	682716	246269	400242	646511	213969	399222	613191
1. Education, Sports, Art and Culture	59293	326754	386047	67385	277285	344670	64957	283304	348261
2. Medical and Public Health	16446	75915	92361	21073	64396	85469	18761	57915	76676
<i>of which: Public Health</i>			0			0			0
3. Family Welfare	18637	1079	19716	21672	919	22591	12813	868	13681
4. Water Supply and Sanitation	24165	658	24823	28325	793	29118	28234	679	28913
5. Housing	19028	2345	21373	29832	2168	32000	24778	1561	26339
6. Urban Development	20065	959	21024	19450	1139	20589	7312	1646	8958
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	34500	19898	54398	37408	13966	51374	33586	13810	47396
8. Labour and Labour Welfare	1052	4012	5064	1758	3359	5117	3608	3175	6783
9. Social Security and Welfare	14361	18926	33287	14893	18726	33619	12698	18436	31134
10. Nutrition	3930	6298	10228	3929	5313	9242	6577	5789	12366
11. Relief on account of Natural Calamities		8221	8221		7673	7673		7877	7877
12. Others*	413	5761	6174	544	4505	5049	645	4162	4807
B Economic Services (1 to 9)	167892	444890	612782	148215	383560	531775	133667	305132	438799
1. Agriculture and Allied Activities (i to xv)	47042	91146	138188	38169	75160	113329	35792	81180	116972
(i) Crop Husbandry	11772	14762	26534	9326	13228	22554	8923	14293	23216
(ii) Soil and Water Conservation	13897	2957	16854	5947	2807	8754	4288	2958	7246
(iii) Animal Husbandry	3532	11308	14840	4450	9181	13631	3661	9452	13113
(iv) Dairy Development	62	1956	2018	178		178	241		241
(v) Fisheries	1160	1174	2334	1441	1555	2996	1420	1157	2577
(vi) Forestry and Wild Life	13600	15039	28639	12957	13300	26257	13912	15153	29065
(vii) Plantations			0			0			0
(viii) Food Storage and Warehousing		31488	31488		26481	26481		30840	30840
(ix) Agricultural Research and Education	2408	8299	10707	3500	4740	8240	2825	3644	6469
(x) Agricultural Finance Institutions			0			0			0
(xi) Co-operation	611		611	370	3868	4238	522	3683	4205
(xii) Area Development			0			0			0
(xiii) Food and Nutrition			0			0			0
<i>of which: Food Subsidy</i>			0			0			0
(xiv) Community Development			0			0			0
(xv) Other Agricultural Programmes		4163	4163			0			0
2. Rural Development	35165	15511	50676	36853	7452	44305	35596	10066	45662
3. Special Area Programmes	1693		1693	1633		1633	1578		1578
4. Irrigation and Flood Control	6120	28201	34321	4842	16055	20897	5379	71092	76471
<i>of which: (i) Major and Medium Irrigation</i>	810	7645	8455	860	5811	6671	690	64371	65061
(ii) Minor Irrigation	2158	8532	10690	1329	6463	7792	1779	6705	8484
(iii) Flood Control and Drainage		24	24		30	30		16	16
(iv) Water and Power Development Services									0
5. Energy	13170	234226	247396	5709	230327	236036	6851	87078	93929
<i>of which: Power</i>	11630	234226	245856	3805	230327	234132	4942	87078	92020

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

KARNATAKA

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	299188	1223987	1523175	254111	990450	1244561	229670	859351	1089021	236014	784094	1020108
I Developmental Expenditure (A+B)	298628	649686	948314	253563	545199	798762	229202	474242	703444	235512	454580	690092
A Social Services (1 to 12)	182741	365168	547909	149059	316645	465704	150099	263726	413825	150280	219783	370063
1. Education, Sports, Art and Culture	52107	247983	300090	41731	214365	256096	36652	183473	220125	42230	150750	192980
2. Medical and Public Health	14024	58112	72136	14747	46840	61587	15772	35421	51193	14426	30062	44488
of which: Public Health							0	0	0	0	0	0
3. Family Welfare	13691	1002	14693	8486	768	9254	10609	635	11244	7463	559	8022
4. Water Supply and Sanitation	34601	1532	36133	26660	1666	28326	30252	1423	31675	23857	1668	25525
5. Housing	13079	999	14078	11222	587	11809	10491	589	11080	12998	621	13619
6. Urban Development	8845	1027	9872	5311	711	6022	8701	657	9358	8825	1117	9942
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	28570	14341	42911	26389	12353	38742	24598	10796	35394	27310	8057	35367
8. Labour and Labour Welfare	3449	3501	6950	1566	2864	4430	992	2621	3613	616	2151	2767
9. Social Security and Welfare	10082	18601	28683	9006	18036	27042	8129	14183	22312	8589	13495	22084
10. Nutrition	3572	4640	8212	3291	4450	7741	3432	4262	7694	3536	4019	7555
11. Relief on account of Natural Calamities	0	9337	9337	0	10430	10430	0	6636	6636	0	4391	4391
12. Others*	721	4093	4814	650	3575	4225	471	3030	3501	430	2893	3323
B Economic Services (1 to 9)	115887	284518	400405	104504	228554	333058	79103	210516	289619	85232	234797	320029
1. Agriculture and Allied Activities (i to xv)	36659	78272	114931	35988	60074	96062	27293	56235	83528	24394	58790	83184
(i) Crop Husbandry	9909	13071	22980	9417	10775	20192	7641	9549	17190	8274	7793	16067
(ii) Soil and Water Conservation	4332	2647	6979	5644	2224	7868	3919	2127	6046	3856	1851	5707
(iii) Animal Husbandry	2741	8580	11321	2369	7885	10254	2599	6833	9432	3001	4426	7427
(iv) Dairy Development	201	0	201	232	0	232	255	500	755	262	0	262
(v) Fisheries	941	1048	1989	1084	886	1970	1392	804	2196	976	904	1880
(vi) Forestry and Wild Life	15472	14598	30070	13975	13817	27792	8696	11833	20529	5234	11477	16711
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	30564	30564	0	18236	18236	109	18469	18578	0	25018	25018
(ix) Agricultural Research and Education	2506	3212	5718	2422	3035	5457	2349	2755	5104	2317	2527	4844
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	557	4552	5109	845	3216	4061	333	3365	3698	474	4560	5034
(xii) Area Development							0	0	0	0	0	0
(xiii) Food and Nutrition							0	0	0	0	0	0
of which: Food Subsidy							0	0	0	0	0	0
(xiv) Community Development							0	0	0	0	0	0
(xv) Other Agricultural Programmes	0	0	0	0	0	0	0	0	0	0	234	234
2. Rural Development	35895	8647	44542	31934	7572	39506	27199	5708	32907	33654	2681	36335
3. Special Area Programmes	1464	0	1464	1313	0	1313	1032	0	1032	1028	0	1028
4. Irrigation and Flood Control	5216	64662	69878	4177	53425	57602	4515	52128	56643	4808	45917	50725
of which: (i) Major and Medium Irrigation	758	58607	59365	608	48287	48895	360	47288	47648	275	41694	41969
(ii) Minor Irrigation	1600	6041	7641	1320	5105	6425	1561	4811	6372	1340	4191	5531
(iii) Flood Control and Drainage	0	15	15	0	34	34	0	29	29	0	33	33
(iv) Water and Power Development Services							0	0	0	0	0	0
5. Energy	1854	76985	78839	1860	67000	68860	1643	59798	61441	2456	95109	97565
of which: Power	597	76985	77582	334	67000	67334	421	59798	60219	947	95109	96056

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

KARNATAKA

(Rs. lakh)

	1995-96			1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	202224	645894	848118	180390	546062	726452	154687	466138	620825	122216	436953	559169
I Developmental Expenditure (A+B)	201871	367711	569582	180127	301543	481670	154237	263703	417940	121532	255201	376733
A Social Services (1 to 12)	123037	201993	325030	93102	182272	275374	69842	168008	237850	53641	154585	208226
1. Education, Sports, Art and Culture	36370	133925	170295	25062	119751	144813	20961	106851	127812	14662	95114	109776
2. Medical and Public Health	11954	28544	40498	16384	29391	45775	12202	26922	39124	10789	25231	36020
<i>of which: Public Health</i>	1560	1751	3311	0	0	0	0	0	0	0	0	0
3. Family Welfare	8680	467	9147	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	20334	1774	22108	16312	1742	18054	10698	1158	11856	8003	1574	9577
5. Housing	6865	561	7426	6665	498	7163	3338	427	3765	3508	605	4113
6. Urban Development	10007	1832	11839	3206	1526	4732	1097	1668	2765	833	1513	2346
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	18794	7819	26613	17471	7274	24745	15439	6822	22261	9928	6309	16237
8. Labour and Labour Welfare	492	2118	2610	762	1860	2622	513	1768	2281	1083	1465	2548
9. Social Security and Welfare	6282	14310	20592	5317	12006	17323	4238	11976	16214	3615	12363	15978
10. Nutrition	2933	2844	5777	1566	2176	3742	888	1660	2548	909	2132	3041
11. Relief on account of Natural Calamities	0	4608	4608	0	3267	3267	0	5477	5477	0	5999	5999
12. Others*	326	3191	3517	357	2781	3138	468	3279	3747	311	2280	2591
B Economic Services (1 to 9)	78834	165718	244552	87025	119271	206296	84395	95695	180090	67891	100616	168507
1. Agriculture and Allied Activities (i to xv)	24014	63438	87452	22316	40021	62337	22301	36611	58912	18975	30625	49600
(i) Crop Husbandry	6723	7888	14611	5389	7465	12854	7049	10145	17194	6890	5494	12384
(ii) Soil and Water Conservation	3768	1887	5655	3710	1664	5374	4286	1455	5741	3731	1314	5045
(iii) Animal Husbandry	3029	4195	7224	2225	3905	6130	1405	3476	4881	1171	3186	4357
(iv) Dairy Development	189	0	189	470	0	470	514	325	839	319	197	516
(v) Fisheries	1072	830	1902	809	731	1540	719	736	1455	734	569	1303
(vi) Forestry and Wild Life	6502	10564	17066	5735	9333	15068	5792	7988	13780	4320	6970	11290
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	22634	22634	0	11836	11836	66	6143	6209	12	4878	4890
(ix) Agricultural Research and Education	1601	2433	4034	2098	2163	4261	1820	1923	3743	1005	1686	2691
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	1130	12752	13882	1880	2282	4162	650	2082	2732	793	1848	2641
(xii) Area Development	0	0	0	0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
<i>of which: Food Subsidy</i>	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	0	0	0	0	0	0	0	0	0	0	0	0
(xv) Other Agricultural Programmes	0	255	255	0	642	642	0	2338	2338	0	4483	4483
2. Rural Development	30631	2487	33118	38941	2890	41831	40230	3843	44073	29568	1896	31464
3. Special Area Programmes	1049	-	1049	950	0	950	965	0	965	791	0	791
4. Irrigation and Flood Control	3661	37788	41449	4438	32932	37370	4226	28205	32431	4688	26207	30895
<i>of which: (i) Major and Medium Irrigation</i>	272	34116	34388	0	0	0	0	0	0	0	0	0
(ii) Minor Irrigation	900	3648	4548	0	0	0	0	0	0	0	0	0
(iii) Flood Control and Drainage	0	25	25	0	0	0	0	0	0	0	0	0
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0	0	0	0
5. Energy	2502	29521	32023	2986	13999	16985	2725	3393	6118	1886	11133	13019
<i>of which: Power</i>	1172	29521	30693	1055	13999	15054	1093	3393	4486	912	11133	12045

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

KARNATAKA

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	102809	392603	495412	89345	307764	397109	64763	283531	348294	63725	236504	300229
I Developmental Expenditure (A+B)	102299	239124	341423	88856	180967	269823	64359	171438	235797	63385	141972	205357
A Social Services (1 to 12)	43903	145381	189284	36668	117224	153892	32749	102815	135564	29645	93144	122789
1. Education, Sports, Art and Culture	10621	85518	96139	8589	71620	80209	5276	66657	71933	4517	59420	63937
2. Medical and Public Health	8977	20560	29537	7685	16617	24302	7982	14691	22673	7461	13263	20724
<i>of which: Public Health</i>												
3. Family Welfare												
4. Water Supply and Sanitation	6419	1681	8100	5052	1034	6086	4700	734	5434	4489	803	5292
5. Housing	4453	687	5140	1952	491	2443	1471	398	1869	1545	406	1951
6. Urban Development	784	3169	3953	547	1248	1795	490	1300	1790	410	1323	1733
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	7253	5981	13234	8596	5004	13600	4652	4997	9649	4174	4481	8655
8. Labour and Labour Welfare	1145	1369	2514	907	1067	1974	1021	1058	2079	1023	888	1911
9. Social Security and Welfare	2839	10538	13377	2428	9173	11601	2273	9132	11405	1872	8501	10373
10. Nutrition	841	6950	7791	733	6294	7027	4592	1775	6367	4018	1522	5540
11. Relief on account of Natural Calamities	0	7261	7261	0	3646	3646	0	1205	1205	0	1631	1631
12. Others*	571	1667	2238	179	1030	1209	292	868	1160	136	906	1042
B Economic Services (1 to 9)	58396	93743	152139	52188	63743	115931	31610	68623	100233	33740	48828	82568
1. Agriculture and Allied Activities (i to xv)	15009	22292	37301	10519	17724	28243	8676	21834	30510	8533	18450	26983
(i) Crop Husbandry	3539	4796	8335	2824	3900	6724	2334	3468	5802	2729	3001	5730
(ii) Soil and Water Conservation	2412	1219	3631	2100	893	2993	1760	676	2436	1689	602	2291
(iii) Animal Husbandry	1198	2942	4140	1031	2597	3628	761	2373	3134	468	1999	2467
(iv) Dairy Development	497	875	1372	318	0	318	290	922	1212	273	857	1130
(v) Fisheries	523	495	1018	524	354	878	304	341	645	335	338	673
(vi) Forestry and Wild Life	3123	6356	9479	2596	5332	7928	2195	5306	7501	1751	4623	6374
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	24	707	731	0	489	489	93	367	460	100	376	476
(ix) Agricultural Research and Education	911	1468	2379	470	1356	1826	482	1240	1722	371	1263	1634
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	1282	1565	2847	656	1563	2219	457	7141	7598	817	5391	6208
(xii) Area Development												
(xiii) Food and Nutrition												
<i>of which: Food Subsidy</i>												
(xiv) Community Development												
(xv) Other Agricultural Programmes	1500	1869	3369	0	1240	1240	0	0	0	0	0	0
2. Rural Development	25930	1650	27580	23260	1840	25100	10257	2024	12281	14875	1373	16248
3. Special Area Programmes	953	0	953	947	0	947	894	0	894	810	0	810
4. Irrigation and Flood Control	3899	23066	26965	3529	19802	23331	2994	18000	20994	2984	16928	19912
<i>of which: (i) Major and Medium Irrigation</i>												
(ii) Minor Irrigation												
(iii) Flood Control and Drainage												
(iv) Water and Power Development Services												
5. Energy	1133	21500	22633	6434	0	6434	967	0	967	646	0	646
<i>of which: Power</i>	795	21500	22295	6175	0	6175	682	0	682	232	0	232

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

KARNATAKA

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	on-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	62928	203749	266677	50145	170328	220473	44969	164816	209785	43435	144917	188352
I Developmental Expenditure (A+B)	62773	124061	186834	50122	106866	156988	44725	95701	140426	43355	78848	122203
A Social Services (1 to 12)	31043	83475	114518	23134	69364	92498	19746	61672	81418	14040	47454	61494
1. Education, Sports, Art and Culture	3311	53936	57247	2129	41276	43405	2215	35832	38047	4368	28617	32985
2. Medical and Public Health	7232	11724	18956	5009	10614	15623	4572	9128	13700	5841	8437	14278
<i>of which: Public Health</i>										0	0	0
3. Family Welfare										0	0	0
4. Water Supply and Sanitation	5497	647	6144	5152	1072	6224	5007	784	5791	0	0	0
5. Housing	1524	190	1714	722	588	1310	1919	733	2652	490	388	878
6. Urban Development	388	188	576	163	662	825	60	456	516	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	5399	4173	9572	4125	3639	7764	1825	3896	5721	0	0	0
8. Labour and Labour Welfare	1103	851	1954	911	653	1564	880	589	1469	690	493	1183
9. Social Security and Welfare	2204	8753	10957	1466	7703	9169	1668	6847	8515	2432	7882	10314
10. Nutrition	4271	1641	5912	3295	1757	5052	1436	1939	3375	0	0	0
11. Relief on account of Natural Calamities	0	330	330	0	580	580	0	838	838	0	496	496
12. Others*	114	1042	1156	162	820	982	164	630	794	219	1141	1360
B Economic Services (1 to 9)	31730	40586	72316	26988	37502	64490	24979	34029	59008	29315	31394	60709
1. Agriculture and Allied Activities (i to xv)	8153	13065	21218	5945	12067	18012	4268	12421	16689	24599	12573	37172
(i) Crop Husbandry	2893	2778	5671	2007	2514	4521	1438	2072	3510	5997	2325	8322
(ii) Soil and Water Conservation	1578	589	2167	1020	436	1456	417	381	798	379	362	741
(iii) Animal Husbandry	342	1749	2091	291	1548	1839	253	1385	1638	290	1331	1621
(iv) Dairy Development	268	204	472	279	28	307	30	234	264	392	854	1246
(v) Fisheries	194	333	527	136	300	436	152	276	428	194	196	390
(vi) Forestry and Wild Life	1769	4389	6158	1701	3706	5407	1448	3522	4970	1425	2926	4351
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	97	335	432	59	270	329	135	220	355	0	0	0
(ix) Agricultural Research and Education	240	969	1209	192	793	985	163	676	839	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	772	1719	2491	260	2472	2732	232	3655	3887	488	2748	3236
(xii) Area Development										2311	0	2311
(xiii) Food and Nutrition										0	1060	1060
<i>of which: Food Subsidy</i>										0	865	865
(xiv) Community Development										13123	771	13894
(xv) Other Agricultural Programmes	0	0	0	0	0	0	0	0	0	0	0	0
2. Rural Development	14506	1888	16394	12518	1929	14447	13006	976	13982	0	0	0
3. Special Area Programmes	781	0	781	595	0	595	401	0	401	0	0	0
4. Irrigation and Flood Control	2616	14557	17173	3094	12953	16047	2797	11755	14552	422	10987	11409
<i>of which: (i) Major and Medium Irrigation</i>										0	0	0
(ii) Minor Irrigation										405	1643	2048
(iii) Flood Control and Drainage										0	9147	9147
(iv) Water and Power Development Services										17	197	214
5. Energy	779	0	779	653	0	653	232	0	232	30	0	30
<i>of which: Power</i>	579	0	579	173	0	173	198	0	198	30	0	30

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

KARNATAKA

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	31488	110167	141655	25990	97887	123877	18541	81694	100235	15489	74001	89490
I Developmental Expenditure (A+B)	31407	64532	95939	25974	59587	85561	18525	50376	68901	15481	45081	60562
A Social Services (1 to 12)	10236	39358	49594	8284	36930	45214	5984	30993	36977	5418	26980	32398
1. Education, Sports, Art and Culture	3055	24249	27304	2067	22419	24486	1331	18465	19796	1068	16136	17204
2. Medical and Public Health	4508	6587	11095	3947	6985	10932	2848	5869	8717	2197	4846	7043
<i>of which: Public Health</i>	0	0	0	0	0	0	0	0	0	0	0	0
3. Family Welfare	0	0	0	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	0	0	0	0	0	0	0	0	0	0	0	0
5. Housing	284	339	623	201	335	536	326	249	575	261	286	547
6. Urban Development	0	0	0	0	0	0	0	0	0	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0	0	0	0	0	0	0
8. Labour and Labour Welfare	661	409	1070	645	415	1060	599	322	921	1069	285	1354
9. Social Security and Welfare	1520	6292	7812	1240	5232	6472	742	4731	5473	698	3912	4610
10. Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
11. Relief on account of Natural Calamities	0	591	591	0	558	558	0	553	553	0	591	591
12. Others*	208	891	1099	184	986	1170	138	804	942	125	924	1049
B Economic Services (1 to 9)	21171	25174	46345	17690	22657	40347	12541	19383	31924	10063	18101	28164
1. Agriculture and Allied Activities (i to xv)	16952	9579	26531	13935	7980	21915	9865	6360	16225	7495	5685	13180
(i) Crop Husbandry	4384	1818	6202	3718	1780	5498	2925	1522	4447	2626	1316	3942
(ii) Soil and Water Conservation	318	286	604	283	282	565	368	230	598	223	194	417
(iii) Animal Husbandry	292	889	1181	302	948	1250	234	773	1007	207	722	929
(iv) Dairy Development	229	708	937	200	885	1085	103	544	647	166	446	612
(v) Fisheries	142	149	291	124	173	297	84	149	233	65	107	172
(vi) Forestry and Wild Life	976	2410	3386	682	2167	2849	603	1863	2466	476	1697	2173
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	0	0	0	0	0	0	0	0	0	0	0
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	0	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	563	1596	2159	289	663	952	362	585	947	275	567	842
(xii) Area Development	1901	66	1967	1195	0	1195	705	0	705	735	0	735
(xiii) Food and Nutrition	0	973	973	0	233	233	0	129	129	0	109	109
<i>of which: Food Subsidy</i>	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	8147	684	8831	7142	849	7991	4481	565	5046	2722	527	3249
(xv) Other Agricultural Programmes	0	0	0	0	0	0	0	0	0	0	0	0
2. Rural Development	0	0	0	0	0	0	0	0	0	0	0	0
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	520	9051	9571	362	8383	8745	275	7324	7599	731	6406	7137
<i>of which: (i) Major and Medium Irrigation</i>	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Minor Irrigation	500	1154	1654	274	1355	1629	207	1159	1366	706	1050	1756
(iii) Flood Control and Drainage		7745	7745	0	6866	6866	0	6014	6014	14	5175	5189
(iv) Water and Power Development Services	20	152	172	88	162	250	68	151	219	11	181	192
5. Energy	42	0	42	643	0	643	0	0	0	0	0	0
<i>of which: Power</i>	42	0	42	643	0	643	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

KARNATAKA

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	19201	21183	40384	18415	13659	32074	19087	14945	34032
(i) Village and Small Industries	16298	13339	29637	16618	11166	27784	12595	9846	22441
(ii) Industries@	1168	7844	9012	1372	2493	3865	5392	5099	10491
(iii) Mines and Minerals	1735		1735			0	19087		19087
(iv) Others**	1735		1735	425		425	1100		1100
7. Transport and Communications (i + iii)	13518	47069	60587	12330	33287	45617	6590	33848	40438
(i) Roads and Bridges	13518	34578	48096	12330	27877	40207	6590	28509	35099
(ii) Road and Water Transport Services									
(iii) Others@@		12491	12491		5410	5410		5339	5339
8. Science, Technology and Environment	1402	1	1403	328	1	329	320	1	321
9. General Economic Services (i to iv)	30581	7553	38134	29936	7619	37555	22474	6922	29396
(i) Secretariat-Economic Services	1028	2440	3468	3421	2230	5651	2177	2165	4342
(ii) Tourism	2090	134	2224	1140	116	1256	1267	103	1370
(iii) Civil Supplies	87	310	397	249	36	285	303	35	338
(iv) Others +	27376	4669	32045	25126	5237	30363	18727	4619	23346
II Non-Developmental Expenditure (General Services) (A to F)	700	776758	777458	1279	656132	657411	498	562864	563362
A Organs of State		23031	23031	39	20392	20431	30	18615	18645
B Fiscal Services (i to iii)	25	36864	36889	22	36791	36813	21	31549	31570
(i) Collection of Taxes and Duties	25	32442	32467	22	32370	32392	21	27195	27216
(ii) Transfers to Road Fund, Education Cess Fund, etc.			0			0			0
(iii) Other Fiscal Services		4422	4422		4421	4421		4354	4354
C Interest Payments and Servicing of Debt (1 + 2)									
1. Appropriation for Reduction or Avoidance of Debt		329120	329120		283849	283849		238755	238755
2. Interest Payments (i to iv)			0			0			0
(i) Interest on Loans from the Centre		329120	329120		283849	283849		238755	238755
(ii) Interest on Internal Debt		150048	150048		131840	131840		123270	123270
of which: Interest on Market Loans		123210	123210		102776	102776		75818	75818
(iii) Interest on Small Savings, Provident Funds, etc		63160	63160		53845	53845		47602	47602
(iv) Others		53757	53757		47128	47128		39114	39114
D Administrative Services (i to v)		2105	2105		2105	2105		553	553
(i) Secretariat-General Services	675	146084	146759	1218	133394	134612	447	112191	112638
(ii) District Administration		4357	4357		3598	3598		3151	3151
(iii) Police		10293	10293		9792	9792		8388	8388
(iv) Public Works		86853	86853	50	77465	77515	48	67196	67244
(v) Others ++	158	25483	25641	205	24391	24596	130	19083	19213
E Pensions	517	19098	19615	963	18148	19111	269	14373	14642
F Miscellaneous General Services		194300	194300		175384	175384		158280	158280
of which: Payment on account of State Lotteries		47359	47359		6322	6322		3474	3474
III Grants-in-aid and Contributions		45895	45895		4895	4895		2822	2822
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			0			0			0
V Reserve with Finance Department		67408	67408		57550	57550		53143	53143

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

KARNATAKA

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	13000	18697	31697	10014	12943	22957	10213	12511	22724	12904	11621	24525
(i) Village and Small Industries	10321	9792	20113	7930	9100	17030	7310	9121	16431	9911	7901	17812
(ii) Industries@	1679	8905	10584	1609	3843	5452	2403	3390	5793	2993	3720	6713
(iii) Mines and Minerals							0	0	0	0	0	0
(iv) Others**	1000	0	1000	475	0	475	500	0	500	0	0	0
7. Transport and Communications (i + iii)	4121	30596	34717	3842	22369	26211	4005	19455	23460	3242	16765	20007
(i) Roads and Bridges	4121	26491	30612	3542	18279	21821	3605	14835	18440	3028	13309	16337
(ii) Road and Water Transport Services							0	0	0	0	0	0
(iii) Others@@	0	4105	4105	300	4090	4390	400	4620	5020	214	3456	3670
8. Science, Technology and Environment	729	1	730	516	1	517	300	1	301	583	1	584
9. General Economic Services (i to iv)	16949	6658	23607	14860	5170	20030	2903	4680	7583	2163	3913	6076
(i) Secretariat-Economic Services	37	2106	2143	153	1611	1764	63	1362	1425	130	1127	1257
(ii) Tourism	832	120	952	1057	108	1165	1318	105	1423	1160	94	1254
(iii) Civil Supplies	282	39	321	246	28	274	221	23	244	317	20	337
(iv) Others +	15798	4393	20191	13404	3423	16827	1301	3190	4491	556	2672	3228
II Non-Developmental Expenditure (General Services) (A to F)	560	532735	533295	548	412014	412562	468	357628	358096	502	310140	310642
A Organs of State	72	21790	21862	26	14985	15011	38	15993	16031	44	13496	13540
B Fiscal Services (i to iii)		36828	36828	1	27702	27703	0	23464	23464	20	18993	19013
(i) Collection of Taxes and Duties		29016	29016	1	22065	22066	0	19873	19873	20	16792	16812
(ii) Transfers to Road Fund, Education Cess Fund, etc.		0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services		7812	7812	0	5637	5637	0	3591	3591	0	2201	2201
C Interest Payments and Servicing of Debt (1 + 2)							0	0	0	0	0	0
1. Appropriation for Reduction or Avoidance of Debt		201230	201230	0	178355	178355	0	153849	153849	0	133198	133198
2. Interest Payments (i to iv)		0	0	0	16694	16694	0	14468	14468	0	12392	12392
(i) Interest on Loans from the Centre		201230	201230	0	161661	161661	0	139381	139381	0	120806	120806
(ii) Interest on Internal Debt		115486	115486	0	97836	97836	0	85051	85051	0	72735	72735
of which: Interest on Market Loans		50125	50125	0	33594	33594	0	28320	28320	0	26383	26383
(iii) Interest on Small Savings, Provident Funds, etc		39793	39793	0	27698	27698	0	23475	23475	0	21828	21828
(iv) Others		35073	35073	0	29198	29198	0	24572	24572	0	21222	21222
D Administrative Services (i to v)		546	546	0	1033	1033	0	1438	1438	0	466	466
(i) Secretariat-General Services	476	112355	112831	521	89099	89620	430	79202	79632	438	69983	70421
(ii) District Administration	0	2999	2999	0	2472	2472	0	2293	2293	0	1965	1965
(iii) Police	0	8707	8707	0	7191	7191	0	6872	6872	0	5031	5031
(iv) Public Works	40	67092	67132	50	50187	50237	0	45579	45579	0	39400	39400
(v) Others ++	105	19481	19586	196	15408	15604	212	14062	14274	245	13498	13743
E Pensions	331	14076	14407	275	13841	14116	218	10396	10614	193	10089	10282
F Miscellaneous General Services	0	153943	153943	0	97170	97170	0	80907	80907	0	71640	71640
of which: Payment on account of State Lotteries	12	6589	6601	0	4703	4703	0	4213	4213	0	2830	2830
III Grants-in-aid and Contributions	0	5050	5050	0	3333	3333	0	3670	3670	0	1794	1794
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	0	0	0	0	0	0	0	0	0	0	0
V Reserve with Finance Department	0	41566	41566	0	33237	33237	0	27481	27481	0	19374	19374

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

KARNATAKA

(Rs. lakh)

	1995-96			1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	11602	12110	23712	12369	9497	21866	9434	9638	19072	7380	10722	18102
(i) Village and Small Industries	9490	7882	17372	8844	6211	15055	4871	6329	11200	4708	7020	11728
(ii) Industries@	1612	4228	5840	3525	3286	6811	4563	3309	7872	2672	3702	6374
(iii) Mines and Minerals	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others**	500	0	500	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	3149	16638	19787	3416	15931	19347	3384	10195	13579	3689	16701	20390
(i) Roads and Bridges	2927	12050	14977	3378	10709	14087	3370	9867	13237	3681	11425	15106
(ii) Road and Water Transport Services	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Others@@	222	4588	4810	38	5222	5260	14	328	342	8	5276	5284
8. Science, Technology and Environment	561	1	562	300	0	300	219	0	219	182	25	207
9. General Economic Services (i to iv)	1665	3735	5400	1309	4001	5310	911	3810	4721	732	3307	4039
(i) Secretariat-Economic Services	99	991	1090	108	869	977	93	788	881	77	699	776
(ii) Tourism	697	85	782	558	108	666	399	97	496	250	68	318
(iii) Civil Supplies	177	20	197	161	19	180	177	17	194	14	15	29
(iv) Others +	692	2639	3331	482	3005	3487	242	2908	3150	391	2525	2916
II Non-Developmental Expenditure (General Services) (A to F)	353	266670	267023	263	229826	230089	450	190042	190492	684	169285	169969
A Organs of State	0	11124	11124	0	10688	10688	0	7376	7376	0	6248	6248
B Fiscal Services (i to iii)	40	19411	19451	18	19204	19222	38	13026	13064	3	11221	11224
(i) Collection of Taxes and Duties	40	15830	15870	18	14167	14185	38	12215	12253	3	10665	10668
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	556	556
(iii) Other Fiscal Services	0	3581	3581	0	5037	5037	0	811	811	0	0	0
C Interest Payments and Servicing of Debt (1 + 2)	0	0	0	0	0	0	0	0	0	0	0	0
1. Appropriation for Reduction or Avoidance of Debt	0	115063	115063	0	95664	95664	0	78535	78535	0	65175	65175
2. Interest Payments (i to iv)	0	10308	10308	0	8521	8521	0	6738	6738	0	5804	5804
(i) Interest on Loans from the Centre	0	104755	104755	0	87143	87143	0	71797	71797	0	59371	59371
(ii) Interest on Internal Debt	0	63566	63566	0	48629	48629	0	41343	41343	0	34409	34409
of which: Interest on Market Loans	0	21916	21916	0	19494	19494	0	16058	16058	0	12455	12455
(iii) Interest on Small Savings, Provident Funds, etc	0	19497	19497	0	16520	16520	0	14084	14084	0	10878	10878
(iv) Others	0	18363	18363	0	15831	15831	0	14011	14011	0	12039	12039
D Administrative Services (i to v)	0	910	910	0	3189	3189	0	385	385	0	468	468
(i) Secretariat-General Services	313	62115	62428	245	54631	54876	412	47460	47872	681	40268	40949
(ii) District Administration	0	1879	1879	0	1645	1645	0	1526	1526	0	1257	1257
(iii) Police	0	5069	5069	0	4294	4294	0	3937	3937	0	3500	3500
(iv) Public Works	0	33690	33690	0	29855	29855	0	24781	24781	0	20062	20062
(v) Others ++	184	13046	13230	198	11191	11389	202	10353	10555	279	9470	9749
E Pensions	129	8431	8560	47	7646	7693	210	6863	7073	402	5979	6381
F Miscellaneous General Services	0	55855	55855	0	47036	47036	0	41028	41028	0	34850	34850
of which: Payment on account of State Lotteries	0	3102	3102	0	2603	2603	0	2617	2617	0	11523	11523
III Grants-in-aid and Contributions	0	2517	2517	0	2239	2239	0	1730	1730	0	10058	10058
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	0	0	0	0	0	0	0	0	0	0	0
V Reserve with Finance Department	0	11513	11513	0	14693	14693	0	12393	12393	0	12467	12467

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

KARNATAKA

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	7099	11294	18393	4410	14058	18468	5979	17303	23282	3926	4241	8167
(i) Village and Small Industries	4679	7634	12313	3232	4063	7295	5113	2675	7788	3400	1978	5378
(ii) Industries@	2420	3660	6080	1178	9995	11173	866	14626	15492	526	2230	2756
(iii) Mines and Minerals												
(iv) Others**	0	0	0	0	0	0	0	2	2	0	33	33
7. Transport and Communications (i + iii)	3143	11633	14776	2054	8030	10084	1419	7567	8986	1612	5839	7451
(i) Roads and Bridges	3135	9504	12639	2049	7826	9875	1409	7341	8750	1604	5630	7234
(ii) Road and Water Transport Services												
(iii) Others@@	8	2129	2137	5	204	209	10	226	236	8	209	217
8. Science, Technology and Environment	149	0	149	85	0	85	70	13	83	78	21	99
9. General Economic Services (i to iv)	1081	2308	3389	950	2289	3239	354	1882	2236	276	1976	2252
(i) Secretariat-Economic Services	86	597	683	81	488	569	71	444	515	80	427	507
(ii) Tourism	301	72	373	79	60	139	47	35	82	67	28	95
(iii) Civil Supplies	64	13	77	31	13	44	17	22	39	5	10	15
(iv) Others +	630	1626	2256	759	1728	2487	219	1381	1600	124	1511	1635
II Non-Developmental Expenditure (General Services) (A to F)	510	141690	142200	489	116970	117459	404	103707	104111	340	86550	86890
A Organs of State	0	6288	6288	0	4487	4487	0	4620	4620	0	3701	3701
B Fiscal Services (i to iii)	16	10201	10217	22	8540	8562	12	8434	8446	0	7248	7248
(i) Collection of Taxes and Duties	16	9742	9758	22	8166	8188	12	7798	7810	0	6905	6905
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	459	459	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	0	0	0	374	374	0	636	636	0	343	343
C Interest Payments and Servicing of Debt (1 + 2)												
1. Appropriation for Reduction or Avoidance of Debt	0	56697	56697	0	48140	48140	0	38803	38803	0	32618	32618
2. Interest Payments (i to iv)	0	5244	5244	0	4580	4580	0	3889	3889	0	3509	3509
(i) Interest on Loans from the Centre	0	51453	51453	0	43560	43560	0	34914	34914	0	29109	29109
(ii) Interest on Internal Debt	0	29462	29462	0	24959	24959	0	18934	18934	0	17088	17088
of which: Interest on Market Loans	0	10589	10589	0	9289	9289	0	8101	8101	0	5982	5982
(iii) Interest on Small Savings, Provident Funds, etc	0	9224	9224	0	7970	7970	0	6852	6852	0	4868	4868
(iv) Others	0	10888	10888	0	8881	8881	0	7472	7472	0	5793	5793
D Administrative Services (i to v)	0	514	514	0	431	431	0	407	407	0	246	246
(i) Secretariat-General Services	494	35137	35631	467	28076	28543	392	26412	26804	340	20680	21020
(ii) District Administration	0	1035	1035	0	942	942	0	855	855	0	740	740
(iii) Police	0	3107	3107	0	2659	2659	0	2458	2458	0	2098	2098
(iv) Public Works	0	18094	18094	0	14662	14662	0	14158	14158	0	11524	11524
(v) Others ++	368	7147	7515	317	5371	5688	272	4681	4953	179	2953	3132
E Pensions	126	5754	5880	150	4442	4592	120	4260	4380	161	3365	3526
F Miscellaneous General Services	0	29676	29676	0	27727	27727	0	25438	25438	0	22303	22303
of which: Payment on account of State Lotteries	0	3691	3691									
III Grants-in-aid and Contributions	0	2508	2508	0	841	841	0	1344	1344	0	1205	1205
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions												
V Reserve with Finance Department	0	11789	11789	0	9827	9827	0	8386	8386	0	7982	7982

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

KARNATAKA

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	on-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	3028	3321	6349	3591	2887	6478	3758	2829	6587	3634	2649	6283
(i) Village and Small Industries	2453	1788	4241	2889	1521	4410	3351	1441	4792	2786	1483	4269
(ii) Industries@	575	1489	2064	702	1366	2068	407	1388	1795	816	1083	1899
(iii) Mines and Minerals										32	83	115
(iv) Others**	0	44	44	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	1525	5690	7215	251	6085	6336	225	4446	4671	408	4229	4637
(i) Roads and Bridges	1518	5500	7018	245	5894	6139	216	4273	4489	365	4048	4413
(ii) Road and Water Transport Services										43	81	124
(iii) Others@@	7	190	197	6	191	197	9	173	182	0	100	100
8. Science, Technology and Environment	62	19	81	93	45	138	80	47	127	0	0	0
9. General Economic Services (i to iv)	280	2046	2326	248	1536	1784	212	1555	1767	222	956	1178
(i) Secretariat-Economic Services	97	385	482	76	239	315	63	214	277	0	0	0
(ii) Tourism	20	24	44	46	20	66	37	18	55	34	15	49
(iii) Civil Supplies	37	15	52	6	12	18	7	12	19	0	0	0
(iv) Others +	126	1622	1748	120	1265	1385	105	1311	1416	188	941	1129
II Non-Developmental Expenditure (General Services) (A to F)	155	73529	73684	23	57442	57465	244	64030	64274	80	59722	59802
A Organs of State	0	3314	3314	0	2384	2384	0	2194	2194	0	2351	2351
B Fiscal Services (i to iii)	0	6741	6741	0	5110	5110	0	4334	4334	0	3994	3994
(i) Collection of Taxes and Duties	0	102	102	0	4902	4902	0	4194	4194	0	3903	3903
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	6376	6376	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	263	263	0	208	208	0	140	140	0	91	91
C Interest Payments and Servicing of Debt (1 + 2)										0	0	0
1. Appropriation for Reduction or Avoidance of Debt	0	28381	28381	0	23311	23311	0	33053	33053	0	27535	27535
2. Interest Payments (i to iv)	0	3622	3622	0	2910	2910	0	16841	16841	0	14010	14010
(i) Interest on Loans from the Centre	0	24759	24759	0	20401	20401	0	16212	16212	0	13525	13525
(ii) Interest on Internal Debt	0	14975	14975	0	13365	13365	0	8022	8022	0	6470	6470
of which: Interest on Market Loans	0	4807	4807	0	3347	3347	0	5067	5067	0	4385	4385
(iii) Interest on Small Savings, Provident Funds, etc	0	3752	3752	0	2380	2380	0	2759	2759	0	1531	1531
(iv) Others	0	4729	4729	0	3480	3480	0	2778	2778	0	2331	2331
D Administrative Services (i to v)	0	248	248	0	209	209	0	345	345	0	339	339
(i) Secretariat-General Services	155	19037	19192	23	15330	15353	244	13162	13406	80	13899	13979
(ii) District Administration	0	740	740	0	542	542	0	450	450	0	410	410
(iii) Police	0	1988	1988	0	1601	1601	0	1312	1312	0	1286	1286
(iv) Public Works	0	10920	10920	0	8716	8716	0	7481	7481	0	7074	7074
(v) Others ++	112	2092	2204	0	1797	1797	191	1621	1812	0	2983	2983
E Pensions	43	3297	3340	23	2674	2697	53	2298	2351	80	2146	2226
F Miscellaneous General Services	0	16056	16056	0	11307	11307	0	11287	11287	0	11943	11943
of which: Payment on account of State Lotteries										0	0	0
III Grants-in-aid and Contributions	0	0	0	0	1090	1090	0	0	0	0	1007	1007
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions										0	0	0
V Reserve with Finance Department	0	6159	6159	0	6020	6020	0	5085	5085	0	6347	6347

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

KARNATAKA

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	2614	2086	4700	1951	1817	3768	1326	1746	3072	1064	2917	3981
(i) Village and Small Industries	2234	872	3106	1695	982	2677	1098	703	1801	860	560	1420
(ii) Industries@	367	1147	1514	242	776	1018	211	992	1203	187	2310	2497
(iii) Mines and Minerals	13	67	80	14	59	73	17	51	68	17	47	64
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	864	3646	4510	481	3661	4142	758	3360	4118	536	2612	3148
(i) Roads and Bridges	855	3496	4351	472	3492	3964	751	3190	3941	520	2477	2997
(ii) Road and Water Transport Services	9	79	88	9	84	93	7	95	102	16	76	92
(iii) Others@@	0	71	71	0	85	85	0	75	75	0	59	59
8. Science, Technology and Environment	0	0	0	0	0	0	0	0	0	0	0	0
9. General Economic Services (i to iv)	179	812	991	318	816	1134	317	593	910	237	481	718
(i) Secretariat-Economic Services	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Tourism	21	13	34	57	20	77	44	14	58	29	12	41
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others +	158	799	957	261	796	1057	273	579	852	208	469	677
II Non-Developmental Expenditure (General Services) (A to F)	81	40982	41063	16	34397	34413	16	27507	27523	8	25496	25504
A Organs of State	0	1676	1676	0	1593	1593	0	1193	1193	0	1105	1105
B Fiscal Services (i to iii)	0	3281	3281	0	3042	3042	0	2433	2433	0	2574	2574
(i) Collection of Taxes and Duties	0	3218	3218	0	2993	2993	0	2402	2402	0	2544	2544
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	63	63	0	49	49	0	31	31	0	30	30
C Interest Payments and Servicing of Debt (1 + 2)	0	0	0	0	0	0	0	0	0	0	0	0
1. Appropriation for Reduction or Avoidance of Debt	0	16659	16659	0	12500	12500	0	9082	9082	0	11027	11027
2. Interest Payments (i to iv)	0	6857	6857	0	4701	4701	0	2005	2005	0	4791	4791
(i) Interest on Loans from the Centre	0	9802	9802	0	7799	7799	0	7077	7077	0	6236	6236
(ii) Interest on Internal Debt	0	5637	5637	0	4793	4793	0	4255	4255	0	3934	3934
of which: Interest on Market Loans	0	2504	2504	0	1548	1548	0	1706	1706	0	1320	1320
(iii) Interest on Small Savings, Provident Funds, etc	0	1385	1385	0	804	804	0	913	913	0	850	850
(iv) Others	0	1425	1425	0	1270	1270	0	1084	1084	0	935	935
D Administrative Services (i to v)	0	236	236	0	188	188	0	32	32	0	47	47
(i) Secretariat-General Services	81	8744	8825	16	8973	8989	16	7803	7819	8	6007	6015
(ii) District Administration	0	345	345	0	332	332	0	260	260	0	227	227
(iii) Police	0	1047	1047	0	976	976	0	769	769	0	667	667
(iv) Public Works	0	5590	5590	0	5277	5277	0	4113	4113	0	3405	3405
(v) Others ++	0	80	80	0	603	603	0	1217	1217	0	453	453
E Pensions	81	1682	1763	16	1785	1801	16	1444	1460	8	1255	1263
F Miscellaneous General Services	0	10622	10622	0	8289	8289	0	6996	6996	0	4783	4783
of which: Payment on account of State Lotteries	0	0	0	0	0	0	0	0	0	0	0	0
III Grants-in-aid and Contributions	0	684	684	0	562	562	0	512	512	0	366	366
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	0	0	0	0	0	0	0	0	0	0	0
V Reserve with Finance Department	0	4653	4653	0	3903	3903	0	3811	3811	0	3424	3424

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

KARNATAKA

	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
Total Receipts (I to XIV)	684512	597333	497240	495051	367636	257698	240412	172205	206703	189618	130498
I External Debt											
II Internal Debt* (1 to 7)	344000	283141	229558	129500	87196	43141	34168	31742	19508	24537	20250
1. Market Loans	105000	113462	82561	90388	70169	28497	23295	24346	18183	17919	16848
2. Loans from L.I.C.	17000	16000	16809	24326	1000	6910	2506	2305		3398	949
3. Loans from S.B.I. and other Banks (net)											
4. Loans from National Agricultural Credit Fund of RBI	28000	23000	21254	14117	13989	5475	6077	2445	103	139	23
5. Loans from National Co-operative Dev. Corpn.	1500	1365	1640	669	2038	1409	1277	2043	509	368	1925
6. Special Securities Issued to NSSF (b)	189000	128514	104443								
7. Others (a)	3500	800	2851			850	1013	603	713	2713	505
of which: Land Compensation and other Bonds							26				
III Loans and Advances from the Centre (1 to 6)	241775	196593	107565	92772	155199	113318	106526	80761	122132	68890	66971
1. State Plan Schemes	236557	190803	102940	90073	72657	62068	50728	36554	46064	43721	38550
of which: Advance release of Plan Assistance for Natural Calamities											
2. Central Plan Schemes	75	16	4	17	13	16	6147	41	31	80	1
3. Centrally Sponsored Schemes	1093	1798	478	2356	2385	1916	1532	637	1252	1388	1337
4. Non-Plan (i to iii)	4050	3976	4143	326	80144	49318	48119	43529	74785	23701	27001
(i) Share of Small Savings					79974	49188	47930	43443	74707	22954	25401
(ii) Relief for Natural Calamities											
(iii) Others	4050	3976	4143	326	170	130	189	86	78	747	1600
5. Ways and Means Advances from Centre											82
6. Loans for Special Schemes											
IV Special Securities Issued to NSSF (b)				94992							
V Recovery of Loans and Advances (1 to 13)	20237	18599	10123	14471	13770	7001	17345	16698	19263	28852	7983
1. Housing	2159	2159	36	536	353	588	635	559	799	649	415
2. Urban Development	388	388	77	382	29	70	76	16	31	45	31
3. Crop Husbandry	40	40				24	208	110	46	301	348
4. Food Storage and Warehousing									363		1683
5. Co-operation	182	182	439	328	614	419	293	265	396	589	-422
6. Minor Irrigation	1	1						8		1	1
7. Power Projects	11109	11109	7331	11085	9858	3749	13938	12036	12632	23429	3349
8. Village and Small Industries	96	96	74	45	29	54	66	73	263	130	135
9. Industries and Minerals	1635	1635	307	440	1476	511	316	762	2052	487	883
10. Road Transport								-42			
11. Government Servants, etc (c)	1468	1468	1018	1027	915	915	878	913	762	1179	1062
12. Miscellaneous Loans											
13. Others (d)	3159	1521	841	628	496	671	935	1998	1919	2042	498
VI Inter-state Settlement (net)											-1
VII Contingency Fund (net)			-3875	1252	-1194	-678	-82	-773	175	509	4534
VIII Small Savings, Provident Funds etc (net) (1+2)	70500	64100	58288	59878	47986	34393	28514	26817	22666	18746	16394
1. State Provident Funds	34300	31200	28361	39059	30234	19669	16627	15958	11355	8204	6060
2. Others	36200	32900	29927	20819	17752	14724	11887	10859	11311	10542	10334
IX Reserve Funds (net) (1 to 5)	4200	4000	18750	8008	21581	16739	15496	12066	9323	3307	4665

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

KARNATAKA

	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Receipts (I to XIV)	146577	135187	111584	83298	96473	65777	96747	69371	47903	41591	28640	31256
I External Debt												
II Internal Debt* (1 to 7)	18591	14920	15986	13783	11864	9553	8399	9121	4921	3929	3372	3382
1. Market Loans	15777	13709	14142	13137	10137	8719	7323	7842	3158	2860	2511	2070
2. Loans from L.I.C.	849	767	545	0	959	9	410	1328	-32	353	212	865
3. Loans from S.B.I. and other Banks (net)	0	0	0	0	0	0	0					
4. Loans from National Agricultural Credit Fund of RBI	72	0	71	48	117	448	43	26	23	77	70	42
5. Loans from National Co-operative Dev. Corpn.	1418	444	442	588	336	377	503	-364	1675	188	704	25
6. Special Securities Issued to NSSF (b)												
7. Others (a)	475	0	786	10	315	0	120	289	97	451	-125	380
of which: Land Compensation and other Bonds	0	0	0	0	0	0	0					
III Loans and Advances from the Centre (1 to 6)	52800	45970	56357	36583	31942	36249	50399	37176	22568	17541	13430	14750
1. State Plan Schemes	26929	18263	16569	16156	14190	16408	16664	12808	8442	7800	7719	7234
of which: Advance release of Plan Assistance for Natural Calamities	0	0	0	780	0	0						
2. Central Plan Schemes	93	15	318	144	443	652	733	620	13	103	507	445
3. Centrally Sponsored Schemes	735	549	360	482	459	280	400	436	420	222	231	214
4. Non-Plan (i to iii)	25043	27143	39110	19748	16197	18909	18002	11312	8953	6716	4873	3857
(i) Share of Small Savings	23139	25274	37278	18144	14399	17071	16615	9631	6879	5268	3683	2633
(ii) Relief for Natural Calamities	0	0	0	0	0	0	0					
(iii) Others	1904	1869	1832	1604	1798	1838	1387	1681	2074	1448	1190	1224
5. Ways and Means Advances from Centre	0	0	0	53	653	0	14600	12000	4740	2700	100	3000
6. Loans for Special Schemes	0											
IV Special Securities Issued to NSSF (b)												
V Recovery of Loans and Advances (1 to 13)	38735	37301	22409	11520	16915	9110	7875	5662	6181	7529	5661	2000
1. Housing	86	23	24	16	21	163	36	3	19	133	244	56
2. Urban Development	22	27	26	31	22	42	94					
3. Crop Husbandry	217	493	557	685	1267	576	586	653	353	644	541	303
4. Food Storage and Warehousing	0	0	0	0	0	0	0					
5. Co-operation	545	694	853	869	1821	598	1259	867	754	266	822	401
6. Minor Irrigation	2	2	4	27	0	4	0	20	66	104	101	75
7. Power Projects	35022	34016	17543	7448	10966	5007	3314	1045	163	3774	2111	23
8. Village and Small Industries	132	105	23	65	17	19	11					
9. Industries and Minerals	516	292	1771	232	894	219	219	1014	21	13	22	10
10. Road Transport	0	7	7	7	7	7	7					
11. Government Servants, etc (c)	1144	1189	1177	1144	1272	2107	1932	2034	1767	1572	1013	762
12. Miscellaneous Loans								188	124	140	232	224
13. Others (d)	1049	453	424	996	628	368	417	-162	2914	883	575	146
VI Inter-state Settlement (net)	9	-4	-100	-200	-193	-101	-200	-193			-200	-101
VII Contingency Fund (net)	-2499	-1899	444	-889	488	632	3605	-1789	2157	193	-551	1524
VIII Small Savings, Provident Funds etc (net) (1+2)	15327	14036	11835	11182	10103	6491	4976	4264	3033	3032	2460	2079
1. State Provident Funds	5682	4788	4287	3801	3871	2887	1901	1325	862	1013	650	522
2. Others	9645	9248	7548	7381	6232	3604	3075	2939	2171	2019	1810	1557
IX Reserve Funds (net) (1 to 5)	6965	4820	2967	1597	1971	1116	14654	10729	5592	3493	974	4091

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

KARNATAKA

	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
1. Depreciation/Renewal Reserve Funds			-9	-1	-4	2	2	-1	-9	-12	-6
2. Sinking Funds			670	-6998	9962	11714	10770	4894	8583	1392	3580
3. Famine Relief Fund											
4. State Roads and Bridges Funds											
5. Others	4200	4000	18089	15007	11623	5023	4724	7173	749	1927	1091
X Deposits and Advances (net) (1 to 4)	1300	7900	67484	29542	27259	36391	27459	-2400	7000	35724	2004
1. Civil Deposits	-8600	-2400	88	17532	494	6075	2631	4744	2090	12456	4777
2. Deposits of Local Funds	5000	10500	20908	12630	396630	8998	13726	7274	9823	-1844	881
3. Civil Advances			1187	-1422	-263	90	-20	98	-87	-51	-43
4. Others	4900	-200	45301	802	-369602	21228	11122	-14516	-4826	25163	-3611
XI Suspense and Miscellaneous (net) (1+2) (e)	1500	17000	5419	60609	18278	9172	8948	5891	2387	9260	9314
1. Suspense	-13500	10000	493	15475	8687	-3449	-754	-954	-5743	-878	3812
2. Others	15000	7000	4926	45134	9591	12621	9702	6845	8130	10138	5502
XII Appropriation to Contingency Fund (net)											
XIII Miscellaneous Capital Receipts								1	2	4	1
of which: Disinvestment											
XIV Remittances (net)	1000	6000	3928	4027	-2439	-1779	2038	1402	4247	-211	-1617

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

KARNATAKA

	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
1. Depreciation/Renewal Reserve Funds	0	0	-1	-587	-1	-1	1	1	1	1	7	14
2. Sinking Funds	5349	4641	2067	1792	1968	1108	14149	9970	5769	3412	1022	4214
3. Famine Relief Fund	0	0	0	0	0	0	0					
4. State Roads and Bridges Funds								207	-207	95	-109	-162
5. Others	1616	179	901	392	4	9	504	551	29	-15	54	25
X Deposits and Advances (net) (1 to 4)	11859	13729	-2307	7844	16591	1117	3036	-5066	4090	6827	885	6109
1. Civil Deposits	6308	10185	1026	1325	75	1167	1819	1641	1228	1874	992	940
2. Deposits of Local Funds	3002	3073	-5784	1569	14133	-92	-119	-70	-73	-442	284	-64
3. Civil Advances	-171	5	33	212	172	-107	-91	-134	-205	-124	-62	-74
4. Others	2720	466	2418	4738	2211	149	1427	-6503	3140	5519	-329	5307
XI Suspense and Miscellaneous (net) (1+2) (e)	4790	6314	4883	1878	6792	716	4003	9466	-639	-963	2499	-2610
1. Suspense	-1064	1156	164	56	497	524	701	1065	-897	-415	-566	-1148
2. Others	5854	5158	4719	1822	6295	192	3302	8401	258	-548	3065	-1462
XII Appropriation to Contingency Fund (net)	0	0	0		0	0	0					
XIII Miscellaneous Capital Receipts	0	0	-890		0	894	0	1		10	110	32
<i>of which:</i> Disinvestment												
XIV Remittances (net)												

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KARNATAKA

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	299878	129642	429520	201042	102400	303442	218905	78969	297874
I Total Capital Outlay (1+2)	270787	32113	302900	157635	19985	177620	170452	24238	194690
1 Developmental (a+b)	259969	32113	292082	152744	19325	172069	165767	24158	189925
(a) Social Services (1 to 10)	30718	2110	32828	26799	110	26909	29682	188	29870
1 Education, Sports, Art and Culture	552	100	652	302	100	402	426	188	614
2. Medical and Public Health <i>of which: Public Health</i>	2991		2991	6509		6509	7161		7161
3 Family Welfare	850		850	3134		3134	3015		3015
4 Water Supply and Sanitation	6260		6260	10325		10325	11442		11442
5 Housing	12394	2010	14404	601	10	611	2568		2568
6 Urban Development	60		60	92		92	10		10
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	6654		6654	5481		5481	4749		4749
8 Social Security and Welfare	320		320	236		236	111		111
9 Labour and Employment									
10 Others (α)	637		637	119		119	200		200
(b) Economic Services (1 to 11)	229251	30003	259254	125945	19215	145160	136085	23970	160055
1 Agriculture and Allied Activities (i to xii)	2491		2491	1929		1929	3199		3199
(i) Crop Husbandry	30		30	30		30	11		11
(ii) Soil and Water Conservation									
(iii) Animal Husbandry	10		10						
(iv) Dairy Development									
(v) Fisheries	466		466	339		339	392		392
(vi) Forestry and Wild Life	1046		1046	1036		1036	1190		1190
(vii) Plantations									
(viii) Food Storage and Warehousing	530		530	240		240	20		20
(ix) Agricultural Research and Education									
(x) Co-operation	404		404	280		280	1457		1457
(xi) Food and Nutrition									
(xii) Others (β)	5		5	4		4	129		129
2 Rural Development		2	2		2	2		157	157
3 Special Area Programmes <i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control	166085	30000	196085	93595	20752	114347	98638	23501	122139
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy									
7. Industry and Minerals (i to vii)	2062		2062	1430		1430	4985		4985
(i) Village and Small Industries	1027		1027	700		700	854		854
(ii) Iron and Steel Industries	900		900	330		330	1069		1069
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	135		135	400		400	3062		3062
8. Transport (i+ii)	54933		54933	28976	-1540	27436	28718	300	29018
(i) Roads and Bridges	54233		54233	27746	-1540	26206	27492		27492

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KARNATAKA

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	700		700	1230		1230	1226	300	1526
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	3680	1	3681	15	1	16	545	12	557
(i) Tourism									
(ii) Others (δ)	3680	1	3681	15	1	16	545	12	557
2 Non-Developmental (General Services)	10818		10818	4891	660	5551	4685	80	4765
II Discharge of Internal Debt + (1 to 5)		28430	28430		22326	22326		10115	10115
1. Market Loans		10152	10152		8758	8758		5	5
2. Loans from L.I.C.		3646	3646		1827	1827		1937	1937
3. Loans from NABARD		11297	11297		8689	8689		5251	5251
4. Loans from National Co-operative Development Corporation		2894	2894		2600	2600		2718	2718
5. Others		441	441		452	452		204	204
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		57465	57465		48053	48053		41939	41939
IV Loans and Advances by State Governments (1 + 2)	29091	11634	40725	43407	12036	55443	48453	2677	51130
1. Developmental Purposes (a+b)	29091	9511	38602	43406	9853	53259	48330	1981	50311
(a) Social Services (1 to 4)	24835	10	24845	39665	13	39678	32933		32933
1 Education, Sports, Art and Culture									
2 Housing	10		10	1		1	524		524
3 Government Servants (Housing)	300		300	300		300	104		104
4 Others	24525	10	24535	39364	13	39377	32305		32305
(b) Economic Services (1 to 7)	4256	9501	13757	3742	9840	13582	15397	1981	17378
1 Crop Husbandry					40	40		590	590
2 Soil and Water Conservation				939		939	901		901
3 Food Storage and Warehousing							1407		1407
4 Co-operation	906		906	178		178	243		243
5 Major and Medium Irrigation			0						0
6 Power Projects	700		700				4075		4075
7 Village and Small Industries	107		107	70		70	750		750
8 Other Industries and Minerals		500	500				484		484
9 Others	2543	9001	11544	2555	9800	12355	7537	1391	8928
2. Non-Developmental Purposes (a+b)		2123	2123		2183	2183	123	696	819
(a) Government Servants (other than housing)		1013	1013		1073	1073		696	696
(b) Miscellaneous		1110	1110		1110	1110	123		123
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			254992			293891			199366
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-260519			-300617			-186223
D Overall Surplus(+)/Deficit(-) (A+B+C)			-5527			-6726			13143
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-5527			-6726			-3333
(a) Opening Balance			-9801			-3075			257
(b) Closing Balance			-15328			-9801			-3076
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									16476
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KARNATAKA

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	182329	76319	258648	169834	74163	243997	109882	61146	171028
I Total Capital Outlay (1+2)	151706	26224	177930	145084	29339	174423	91351	29644	120995
1 Developmental (a+b)	147171	25765	172936	141628	29339	170967	87828	29644	117472
(a) Social Services (1 to 10)	36896	820	37716	45289	249	45538	13754		13754
1 Education, Sports, Art and Culture	608	817	1425	10776	247	11023	880		880
2. Medical and Public Health	9417		9417	8788		8788	6816		6816
<i>of which: Public Health</i>									
3 Family Welfare	1404		1404	2252		2252	1553		1553
4 Water Supply and Sanitation	17269		17269	14793		14793			
5 Housing	3412		3412	5691		5691	911		911
6 Urban Development				30		30	36		36
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	4427		4427	2672		2672	3240		3240
8 Social Security and Welfare	110	3	113	128		128	216		216
9 Labour and Employment									
10 Others (α)	249		249	159	2	161	102		102
(b) Economic Services (1 to 11)	110275	24945	135220	96339	29090	125429	74074	29644	103718
1 Agriculture and Allied Activities (i to xii)	1317	-54	1263	2093		2093	1886		1886
(i) Crop Husbandry	24		24	51		51	107		107
(ii) Soil and Water Conservation									
(iii) Animal Husbandry				111		111	13		13
(iv) Dairy Development									
(v) Fisheries	625		625	848		848	517		517
(vi) Forestry and Wild Life	89		89	123		123	189		189
(vii) Plantations									
(viii) Food Storage and Warehousing	15		15	15		15	20		20
(ix) Agricultural Research and Education				63		63	241		241
(x) Co-operation	564	-54	510	882		882	799		799
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development		1	1		220	220		19	19
3 Special Area Programmes									
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control	85792	24983	110775	71233	28870	100103	55641	29623	85264
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy									
7. Industry and Minerals (i to vii)	5712		5712	6608		6608	3634		3634
(i) Village and Small Industries	773		773	849		849	1056		1056
(ii) Iron and Steel Industries	1289		1289	929		929	899		899
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	3650		3650	4830		4830	1679		1679
8. Transport (i+ii)	17514		17514	16470		16470	12989	1	12990
(i) Roads and Bridges	17236		17236	15846		15846	10622	1	10623

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KARNATAKA

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	278		278	624		624	2367		2367
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	-60	15	-45	-65		-65	-76	1	-75
(i) Tourism							8		8
(ii) Others (δ)	-60	15	-45	-65		-65	-84	1	-83
2 Non-Developmental (General Services)	4535	459	4994	3456		3456	3523		3523
II Discharge of Internal Debt + (1 to 5)		14683	14683		10699	10699		5098	5098
1. Market Loans		7850	7850		7635	7635		2800	2800
2. Loans from L.I.C.		1983	1983		941	941		1064	1064
3. Loans from NABARD		3091	3091		837	837		36	36
4. Loans from National Co-operative Development Corporation		1539	1539		908	908		855	855
5. Others		220	220		378	378		343	343
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		34376	34376		29835	29835		25627	25627
IV Loans and Advances by State Governments (1 + 2)	30623	1036	31659	24750	4290	29040	18531	777	19308
1. Developmental Purposes (a+b)	30623	6	30629	24750	3600	28350	18531	9	18540
(a) Social Services (1 to 4)	19529	6	19535	15877	20	15897	9524	9	9533
1 Education, Sports, Art and Culture									
2 Housing	1163		1163	875		875	827		827
3 Government Servants (Housing)	123		123	68		68	35		35
4 Others	18243	6	18249	14934	20	14954	8662	9	8671
(b) Economic Services (1 to 7)	11094		11094	8873	3580	12453	9007		9007
1 Crop Husbandry	422		422						
2 Soil and Water Conservation	1171		1171	789		789	672		672
3 Food Storage and Warehousing									
4 Co-operation	489		489	280	3580	3860	242		242
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries	220		220	258		258	101		101
8 Other Industries and Minerals	475		475	48		48	116		116
9 Others	8317		8317	7498		7498	7876		7876
2. Non-Developmental Purposes (a+b)		1030	1030		690	690		768	768
(a) Government Servants (other than housing)		1030	1030		690	690		734	734
(b) Miscellaneous								34	34
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			236403			123639			86670
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-232530			-121517			-27682
D Overall Surplus(+)/Deficit(-) (A+B+C)			3873			2122			58988
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			1786			-5645			5195
(a) Opening Balance			-1529			4116			-1078
(b) Closing Balance			257			-1529			4117
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			2087			7767			53793
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KARNATAKA

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	124118	53826	177944	143775	48716	192491	117392	42088	159480
I Total Capital Outlay (1+2)	86295	28900	115195	100135	23910	124045	91598	22083	113681
1 Developmental (a+b)	82877	28900	111777	97666	23910	121576	89379	22083	111462
(a) Social Services (1 to 10)	5024	27	5051	8233		8233	6861		6861
1 Education, Sports, Art and Culture	879		879	892		892	1050		1050
2. Medical and Public Health	793		793	1382		1382	1111		1111
<i>of which: Public Health</i>				67		67			
3 Family Welfare	246		246	310		310			
4 Water Supply and Sanitation									
5 Housing	304		304	1358		1358	1057		1057
6 Urban Development	10		10	516		516	2		2
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	2536		2536	3592		3592	3292		3292
8 Social Security and Welfare	200		200	115		115	149		149
9 Labour and Employment									
10 Others (α)	56	27	83	68		68	200		200
(b) Economic Services (1 to 11)	77853	28873	106726	89433	23910	113343	82518	22083	104601
1 Agriculture and Allied Activities (i to xii)	2473		2473	1648		1648	1334		1334
(i) Crop Husbandry	13		13	22		22	51		51
(ii) Soil and Water Conservation									
(iii) Animal Husbandry	40		40	39		39	94		94
(iv) Dairy Development									
(v) Fisheries	269		269	282		282	229		229
(vi) Forestry and Wild Life	177		177	177		177	321		321
(vii) Plantations									
(viii) Food Storage and Warehousing	20		20	20		20	52		52
(ix) Agricultural Research and Education									
(x) Co-operation	814		814	888		888	576		576
(xi) Food and Nutrition									
(xii) Others (β)	1140		1140	220		220	11		11
2 Rural Development		-2	-2		19	19		273	273
3 Special Area Programmes									
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control	62634	28873	91507	55761	23886	79647	52633	21810	74443
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy				14053		14053	12001		12001
7. Industry and Minerals (i to vii)	1702		1702	3838		3838	4741		4741
(i) Village and Small Industries	1692		1692	1123		1123	1839		1839
(ii) Iron and Steel Industries							18		18
(iii) Non-Ferrous Mining and Metallurgical Industries							30		30
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	10		10	2715		2715	2854		2854
8. Transport (i+ii)	11162		11162	14258	5	14263	11844		11844
(i) Roads and Bridges	9212		9212	6494	5	6499	7549		7549

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KARNATAKA

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	1950		1950	7764		7764	4295		4295
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	-118	2	-116	-125		-125	-35		-35
(i) Tourism	16		16	24		24	28		28
(ii) Others (δ)	-134	2	-132	-149		-149	-63		-63
2 Non-Developmental (General Services)	3418		3418	2469		2469	2219		2219
II Discharge of Internal Debt + (1 to 5)		2010	2010		4512	4512		1624	1624
1. Market Loans		25	25		3136	3136		12	12
2. Loans from L.I.C.		672	672		545	545		466	466
3. Loans from NABARD		45	45		51	51		54	54
4. Loans from National Co-operative Development Corporation		796	796		709	709		694	694
5. Others		472	472		71	71		398	398
of which: Land Compensation Bonds								26	26
III Repayment of Loans to the Centre		22076	22076		19372	19372		16922	16922
IV Loans and Advances by State Governments (1 + 2)	37823	840	38663	43640	922	44562	25794	1459	27253
1. Developmental Purposes (a+b)	37823	235	38058	43640	214	43854	25794	380	26174
(a) Social Services (1 to 4)	15907	235	16142	10243	214	10457	8337	380	8717
1 Education, Sports, Art and Culture	10		10	230		230			
2 Housing	912		912	939		939	3573	176	3749
3 Government Servants (Housing)	32		32	10		10	16		16
4 Others	14953	235	15188	9064	214	9278	4748	204	4952
(b) Economic Services (1 to 7)	21916		21916	33397		33397	17457		17457
1 Crop Husbandry									
2 Soil and Water Conservation	605		605	492		492	394		394
3 Food Storage and Warehousing									
4 Co-operation	371		371	586		586	444		444
5 Major and Medium Irrigation									
6 Power Projects	9432		9432	26060		26060	12227		12227
7 Village and Small Industries	189		189	256		256	450		450
8 Other Industries and Minerals	2436		2436	600		600	180		180
9 Others	8883		8883	5403		5403	3762		3762
2. Non-Developmental Purposes (a+b)		605	605		708	708		1079	1079
(a) Government Servants (other than housing)		605	605		548	548		458	458
(b) Miscellaneous					160	160		621	621
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			62468			-20286			47223
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-57890			6227			-29613
D Overall Surplus(+)/Deficit(-) (A+B+C)			4578			-14059			17610
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			4386			722			4190
(a) Opening Balance			-5464			-6186			-10376
(b) Closing Balance			-1078			-5464			-6186
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			192			-14781			13420
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KARNATAKA

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	142499	45587	188086	106755	44072	150827	95758	33654	129412
I Total Capital Outlay (1+2)	97641	21146	118787	59224	19439	78663	65431	13155	78586
1 Developmental (a+b)	95343	21146	116489	57316	19439	76755	64072	13155	77227
(a) Social Services (1 to 10)	5200	6	5206	3868	4	3872	3237	8	3245
1 Education, Sports, Art and Culture	906		906	575		575	363		363
2. Medical and Public Health	1025		1025	712		712	528		528
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation									
5 Housing	954		954	1276		1276	1220		1220
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	2182		2182	1017		1017	774		774
8 Social Security and Welfare	68		68	243		243	308		308
9 Labour and Employment									
10 Others (α)	65	6	71	45	4	49	44	8	52
(b) Economic Services (1 to 11)	90143	21140	111283	53448	19435	72883	60835	13147	73982
1 Agriculture and Allied Activities (i to xii)	856		856	1486		1486	1306		1306
(i) Crop Husbandry	111		111	300		300	59		59
(ii) Soil and Water Conservation									
(iii) Animal Husbandry	52		52	18		18	7		7
(iv) Dairy Development									
(v) Fisheries	146		146	204		204	88		88
(vi) Forestry and Wild Life	66		66	81		81	32		32
(vii) Plantations									
(viii) Food Storage and Warehousing	20		20	20		20	15		15
(ix) Agricultural Research and Education	1		1	3		3			
(x) Co-operation	458		458	832		832	1094		1094
(xi) Food and Nutrition									
(xii) Others (β)	2		2	28		28	11		11
2 Rural Development		178	178		166	166		45	45
3 Special Area Programmes									
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control	49678	20962	70640	32453	19268	51721	24264	13113	37377
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	23163		23163	7216		7216	24514		24514
7. Industry and Minerals (i to vii)	3402		3402	3359		3359	2656		2656
(i) Village and Small Industries	1775		1775	2034		2034	835		835
(ii) Iron and Steel Industries				26		26			
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	1627		1627	1299		1299	1821		1821
8. Transport (i+ii)	13006		13006	9050		9050	8167	-12	8155
(i) Roads and Bridges	5762		5762	5286		5286	4554	-12	4542

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KARNATAKA

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	7244		7244	3764		3764	3613		3613
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	38		38	-116	1	-115	-72	1	-71
(i) Tourism	38		38	19		19	128		128
(ii) Others (δ)				-135	1	-134	-200	1	-199
2 Non-Developmental (General Services)	2298		2298	1908		1908	1359		1359
II Discharge of Internal Debt + (1 to 5)		3737	3737		3200	3200		1060	1060
1. Market Loans		2507	2507		1828	1828		4	4
2. Loans from L.I.C.		400	400		356	356		316	316
3. Loans from NABARD		51	51		55	55		60	60
4. Loans from National Co-operative Development Corporation		672	672		780	780		510	510
5. Others		107	107		181	181		170	170
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		18454	18454		18046	18046		15704	15704
IV Loans and Advances by State Governments (1 + 2)	44858	2250	47108	47531	3387	50918	30327	3735	34062
1. Developmental Purposes (a+b)	44858	1163	46021	47531	695	48226	30327	1558	31885
(a) Social Services (1 to 4)	12469	323	12792	7106		7106	8822	219	9041
1 Education, Sports, Art and Culture									
2 Housing	8020	137	8157	2621		2621	1202		1202
3 Government Servants (Housing)	13		13	9		9	71		71
4 Others	4436	186	4622	4476		4476	7549	219	7768
(b) Economic Services (1 to 7)	32389	840	33229	40425	695	41120	21505	1339	22844
1 Crop Husbandry		370	370		695	695		838	838
2 Soil and Water Conservation	352		352	332		332	200		200
3 Food Storage and Warehousing									
4 Co-operation	633	320	953	1025		1025	1553		1553
5 Major and Medium Irrigation									
6 Power Projects	26153		26153	36935		36935	17032		17032
7 Village and Small Industries	723		723	356		356	368	1	369
8 Other Industries and Minerals	500		500	375		375	343		343
9 Others	4028	150	4178	1402		1402	2009	500	2509
2. Non-Developmental Purposes (a+b)		1087	1087		2692	2692		2177	2177
(a) Government Servants (other than housing)		309	309		386	386		529	529
(b) Miscellaneous		778	778		2306	2306		1648	1648
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			1532			-20329			17165
B Remittances (net)									3802
C Surplus(+)/Deficit(-) on Revenue Account			11640			-17003			-17865
D Overall Surplus(+)/Deficit(-) (A+B+C)			13172			-37332			3102
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-1073			-5583			-4052
(a) Opening Balance			-9303			-3720			331
(b) Closing Balance			-10376			-9303			-3721
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			14245			-31749			7154
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KARNATAKA

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	74690	26075	100765	58774	33057	91831	48311	29283	77594
I Total Capital Outlay (1+2)	56382	9099	65481	25779	8020	33799	20919	5910	26829
1 Developmental (a+b)	55243	9099	64342	24754	8020	32774	20116	5910	26026
(a) Social Services (1 to 10)	1753	7	1760	1607	13	1620	1485	4	1489
1 Education, Sports, Art and Culture	172		172	184	0	184	136	0	136
2. Medical and Public Health	657		657	900	0	900	763	3	766
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation				0	0	0	0	0	0
5 Housing	364		364	367	0	367	149	0	149
6 Urban Development				2	0	2	0	0	0
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	405		405	64	0	64	380	0	380
8 Social Security and Welfare	98		98	44	0	44	33	0	33
9 Labour and Employment									
10 Others (α)	57	7	64	46	13	59	24	1	25
(b) Economic Services (1 to 11)	53490	9092	62582	23147	8007	31154	18631	5906	24537
1 Agriculture and Allied Activities (i to xii)	1313		1313	711	0	711	561	-2	559
(i) Crop Husbandry	52		52	26	0	26	31	0	31
(ii) Soil and Water Conservation			0	0	0	0	0	0	0
(iii) Animal Husbandry	5		5	14	0	14	6	0	6
(iv) Dairy Development				0	0	0	1	0	1
(v) Fisheries	107		107	116	0	116	98	0	98
(vi) Forestry and Wild Life	68		68	12	0	12	82	0	82
(vii) Plantations				0	0	0	0	0	0
(viii) Food Storage and Warehousing	12		12	10	0	10	20	-2	18
(ix) Agricultural Research and Education	19		19	0	0	0	0	0	0
(x) Co-operation	1050		1050	521	0	521	313	0	313
(xi) Food and Nutrition									
(xii) Others (β)				12	0	12	10	0	10
2 Rural Development		182	182	4	614	618	0	331	331
3 Special Area Programmes				0	0	0	0	0	0
<i>of which:</i> Hill Areas				0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control	17539	8909	26448	16267	7393	23660	14078	5517	19595
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	24401		24401	1	0	1	2	0	2
7. Industry and Minerals (i to vii)	2716		2716	2283	0	2283	1851	60	1911
(i) Village and Small Industries	998		998	1161	0	1161	761	0	761
(ii) Iron and Steel Industries				129	0	129	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries				0	0	0	0	0	0
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	1718		1718	993	0	993	1090	60	1150
8. Transport (i+ii)	7704		7704	4076	0	4076	2469	0	2469
(i) Roads and Bridges	3724		3724	1165	0	1165	1021	0	1021

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KARNATAKA

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	3980		3980	2911	0	2911	1448	0	1448
9. Communications				0	0	0	0	0	0
10. Science, Technology and Environment				0	0	0	0	0	0
11. General Economic Services (i + ii)	-183	1	-182	-195	0	-195	-330	0	-330
(i) Tourism	55		55	58	0	58	112	0	112
(ii) Others (δ)	-238	1	-237	-253	0	-253	-442	0	-442
2 Non-Developmental (General Services)	1139		1139	1025	0	1025	803	0	803
II Discharge of Internal Debt + (1 to 5)		937	937	0	2746	2746	0	2548	2548
1. Market Loans		3	3	0	1842	1842	0	1748	1748
2. Loans from L.I.C.		290	290	0	275	275	0	255	255
3. Loans from NABARD		62	62	0	71	71	0	87	87
4. Loans from National Co-operative Development Corporation		428	428	0	391	391	0	352	352
5. Others		154	154	0	167	167	0	106	106
of which: Land Compensation Bonds				0	0	0	0	0	0
III Repayment of Loans to the Centre		14573	14573	0	18941	18941	0	17568	17568
IV Loans and Advances by State Governments (1 + 2)	18308	1466	19774	32995	3350	36345	27392	3257	30649
1. Developmental Purposes (a+b)	18308	902	19210	32995	2055	35050	27392	2658	30050
(a) Social Services (1 to 4)	2693	27	2720	2133	735	2868	2108	663	2771
1 Education, Sports, Art and Culture									
2 Housing	871		871	30	447	477	243	518	761
3 Government Servants (Housing)	66		66	422	0	422	765	0	765
4 Others	1756	27	1783	1681	288	1969	1100	145	1245
(b) Economic Services (1 to 7)	15615	875	16490	30862	1320	32182	25284	1995	27279
1 Crop Husbandry		875	875	0	850	850	0	1048	1048
2 Soil and Water Conservation	92		92	44	0	44	65	0	65
3 Food Storage and Warehousing									
4 Co-operation	733		733	2045	0	2045	362	437	799
5 Major and Medium Irrigation									
6 Power Projects	12184		12184	24718	0	24718	23224	0	23224
7 Village and Small Industries	245		245	236	0	236	147	0	147
8 Other Industries and Minerals	1159		1159	770	0	770	503	0	503
9 Others	1202		1202	3049	470	3519	983	510	1493
2. Non-Developmental Purposes (a+b)		564	564	0	1295	1295		599	599
(a) Government Servants (other than housing)		298	298	0	379	379		395	395
(b) Miscellaneous		266	266	0	916	916		204	204
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			34422			19753			5704
B Remittances (net)			-266			-2499			-685
C Surplus(+)/Deficit(-) on Revenue Account			-7891			-14646			-3872
D Overall Surplus(+)/Deficit(-) (A+B+C)			26265			2608			1147
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			3137			2608			1148
(a) Opening Balance			-2806			-1354			-2502
(b) Closing Balance			331			1254			-1354
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			23129			0			-1
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-1			0			

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KARNATAKA

(Rs. lakh)

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	51890	25085	76975	55953	30471	86424	39694	39933	79627
I Total Capital Outlay (1+2)	21825	2536	24361	25620	7693	33313	18001	9821	27822
1 Developmental (a+b)	21224	2536	23760	24654	7693	32347	17281	9821	27102
(a) Social Services (1 to 10)	1628	1	1629	2819	0	2819	2359	0	2359
1 Education, Sports, Art and Culture	122	0	122	198	0	198	149	0	149
2. Medical and Public Health	903	0	903	1655	0	1655	1266	0	1266
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation	0	0	0	0	0	0	0	0	0
5 Housing	83	0	83	265	0	265	456	0	456
6 Urban Development	0	0	0	3	0	3	4	0	4
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	406	0	406	640	0	640	450	0	450
8 Social Security and Welfare	39	0	39	5	0	5	25	0	25
9 Labour and Employment									
10 Others (α)	75	1	76	53	0	53	9	0	9
(b) Economic Services (1 to 11)	19596	2535	22131	21835	7693	29528	14922	9821	24743
1 Agriculture and Allied Activities (i to xii)	702	-17	685	1043	0	1043	458	115	573
(i) Crop Husbandry	28	0	28	64	0	64	58	0	58
(ii) Soil and Water Conservation	0	0	0	0	0	0	0	0	0
(iii) Animal Husbandry	4	0	4	16	0	16	19	0	19
(iv) Dairy Development	0	0	0	1	0	1	1	0	1
(v) Fisheries	129	0	129	179	0	179	166	0	166
(vi) Forestry and Wild Life	79	0	79	18	0	18	30	15	45
(vii) Plantations	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	15	-17	-2	16	0	16	19	100	119
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	0
(x) Co-operation	447	0	447	738	0	738	165	0	165
(xi) Food and Nutrition									
(xii) Others (β)	0	0	0	11	0	11	0	0	0
2 Rural Development	12	234	246	6	967	973	0	295	295
3 Special Area Programmes	0	0	0	0	0	0	0	0	0
<i>of which: Hill Areas</i>	0	0	0	0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control	13990	2129	16119	13987	6628	20615	9038	9403	18441
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	2	0	2	5	0	5	6	0	6
7. Industry and Minerals (i to vii)	2806	0	2806	2478	0	2478	1550	0	1550
(i) Village and Small Industries	937	0	937	715	0	715	847	0	847
(ii) Iron and Steel Industries	0	0	0	0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries	0	0	0	0	0	0	25	0	25
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	1869	0	1869	1763	0	1763	678	0	678
8. Transport (i+ii)	2342	189	2531	4230	98	4328	3752	5	3757
(i) Roads and Bridges	694	189	883	2728	98	2826	2220	5	2225

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KARNATAKA

(Rs. lakh)

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	1648	0	1648	1502	0	1502	1532	0	1532
9. Communications	0	0	0	0	0	0	0	0	0
10. Science, Technology and Environment	0	0	0	0	0	0	0	0	0
11. General Economic Services (i + ii)	-258	0	-258	86	0	86	118	3	121
(i) Tourism	20	0	20	65	0	65	81	3	84
(ii) Others (δ)	-278	0	-278	21	0	21	37	0	37
2 Non-Developmental (General Services)	601	0	601	966	0	966	720	0	720
II Discharge of Internal Debt + (1 to 5)	0	2315	2315	0	2619	2619	0	2585	2585
1. Market Loans	0	1580	1580	0	2039	2039	0	1850	1850
2. Loans from L.I.C.	0	236	236	0	253	253	0	209	209
3. Loans from NABARD	0	93	93	0	0	0	0	206	206
4. Loans from National Co-operative Development Corporation	0	316	316	0	294	294	0	256	256
5. Others	0	90	90	0	33	33	0	64	64
of which: Land Compensation Bonds	0	0	0	0	0	0	0	0	0
III Repayment of Loans to the Centre	0	17073	17073		15383	15383	0	22644	22644
IV Loans and Advances by State Governments (1 + 2)	30065	3161	33226	30333	4776	35109	21693	4883	26576
1. Developmental Purposes (a+b)	30065	2748	32813	30333	2774	33107	21693	3362	25055
(a) Social Services (1 to 4)	2241	608	2849	3619	285	3904	1179	1270	2449
1 Education, Sports, Art and Culture									
2 Housing	211	461	672	1139	149	1288	330	234	564
3 Government Servants (Housing)	912	0	912	925	0	925	0	897	897
4 Others	1118	147	1265	1555	136	1691	849	139	988
(b) Economic Services (1 to 7)	27824	2140	29964	26714	2489	29203	20514	2092	22606
1 Crop Husbandry	0	948	948	1	844	845	53	654	707
2 Soil and Water Conservation	61	0	61	108	0	108	127	0	127
3 Food Storage and Warehousing									
4 Co-operation	94	775	869	681	1080	1761	266	673	939
5 Major and Medium Irrigation									
6 Power Projects	26452	0	26452	23138	0	23138	17247	0	17247
7 Village and Small Industries	129	0	129	130	0	130	484	0	484
8 Other Industries and Minerals	384	0	384	1537	0	1537	1129	0	1129
9 Others	704	417	1121	1119	565	1684	1208	765	1973
2. Non-Developmental Purposes (a+b)	0	413	413	0	2002	2002	0	1521	1521
(a) Government Servants (other than housing)	0	329	329	0	1535	1535	0	1359	1359
(b) Miscellaneous	0	84	84	0	467	467	0	162	162
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			19498			-20647			17120
B Remittances (net)			-3826			1067			-498
C Surplus(+)/Deficit(-) on Revenue Account			-10988			7939			-8474
D Overall Surplus(+)/Deficit(-) (A+B+C)			4684			-11641			8148
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			4684			-11641			8148
(a) Opening Balance			-7156			4485			-25785
(b) Closing Balance			-2472			-7156			-17637
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			0			0			0
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			0			0			0

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KARNATAKA

(Rs. lakh)

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	36011	37179	73190	34824	23732	58556	30666	19368	50034
I Total Capital Outlay (1+2)	18563	6814	25377	19298	4345	23643	14727	4117	18844
1 Developmental (a+b)	18481	6322	24803	19213	3934	23147	14604	3836	18440
(a) Social Services (1 to 10)	1523	149	1672	1019	70	1089	945	56	1001
1 Education, Sports, Art and Culture	104		104	90		90	107		107
2. Medical and Public Health	580		580	385		385	266		266
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation									
5 Housing	361	149	510	250	70	320	190	56	246
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	455		455	256		256	354		354
9 Labour and Employment									
10 Others (α)	23		23	38		38	28		28
(b) Economic Services (1 to 11)	16958	6173	23131	18194	3864	22058	13659	3780	17439
1 Agriculture and Allied Activities (i to xii)	3178	92	3270	2743	-662	2081	1742	-346	1396
(i) Crop Husbandry	85		85	131		131	114		114
(ii) Soil and Water Conservation	1760		1760	1328		1328	1095		1095
(iii) Animal Husbandry	12		12	14		14	11		11
(iv) Dairy Development	2		2	4		4	58		58
(v) Fisheries	232		232	85		85	50		50
(vi) Forestry and Wild Life	92	50	142	51		51	54		54
(vii) Plantations									
(viii) Food Storage and Warehousing									
(ix) Agricultural Research and Education									
(x) Co-operation	983		983	1122		1122	353		353
(xi) Food and Nutrition		42	42		-662	-662		-346	-346
(xii) Others (β)	12		12	8		8	7		7
2 Rural Development									
3 Special Area Programmes									
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control									
5. Water and Power Development	8563	5441	14004	8504	3951	12455	7881	3677	11558
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.	8563	5441	14004	8504	3951	12455	7881	3677	11558
(iii) Others									
6. Energy	4		4	4		4	3		3
7. Industry and Minerals (i to vii)	1589		1589	3763		3763	1417	30	1447
(i) Village and Small Industries	559		559	561		561	334	30	364
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development	189		189	182		182	193		193
(v) Machinery and Engineering Industries	122		122	25		25	59		59
(vi) Consumer Industries	540		540	2706		2706	540		540
(vii) Others **	179		179	289		289	291		291
8. Transport (i+ii)	3624	-1	3623	3180	17	3197	2616	122	2738
(i) Roads and Bridges	2121	-1	2120	2024	13	2037	1252	122	1374

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KARNATAKA

(Rs. lakh)

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	1503		1503	1156	4	1160	1364		1364
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)		641	641		558	558		297	297
(i) Tourism									
(ii) Others (δ)		641	641		558	558		297	297
2 Non-Developmental (General Services)	82	492	574	85	411	496	123	281	404
II Discharge of Internal Debt + (1 to 5)		4530	4530		1760	1760		1419	1419
1. Market Loans		4058	4058		1295	1295		976	976
2. Loans from L.I.C.		209	209		149	149		113	113
3. Loans from NABARD					110	110		123	123
4. Loans from National Co-operative Development Corporation		230	230		187	187		200	200
5. Others		33	33		19	19		7	7
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		19028	19028		12056	12056		8905	8905
IV Loans and Advances by State Governments (1 + 2)	17448	4807	22255	15526	3071	18597	15939	4927	20866
1. Developmental Purposes (a+b)	17448	3029	20477	15526	1813	17339	15939	3430	19369
(a) Social Services (1 to 4)	1275	1315	2590	946	899	1845	1199	1110	2309
1 Education, Sports, Art and Culture									
2 Housing	532		532	354		354	279	2	281
3 Government Servants (Housing)		1023	1023		512	512		933	933
4 Others	743	292	1035	592	387	979	920	175	1095
(b) Economic Services (1 to 7)	16173	1714	17887	14580	914	15494	14740	2320	17060
1 Crop Husbandry		581	581		240	240		905	905
2 Soil and Water Conservation	129		129	126		126	232		232
3 Food Storage and Warehousing									
4 Co-operation	713	993	1706	595	399	994	295	823	1118
5 Major and Medium Irrigation									
6 Power Projects	12369		12369	11203		11203	11978		11978
7 Village and Small Industries									
8 Other Industries and Minerals	1313		1313	623		623	1562		1562
9 Others	1649	140	1789	2033	275	2308	673	592	1265
2. Non-Developmental Purposes (a+b)		1778	1778		1258	1258		1497	1497
(a) Government Servants (other than housing)		1606	1606		1140	1140		1346	1346
(b) Miscellaneous		172	172		118	118		151	151
V Appropriation for Contingency Fund		2000	2000		2500	2500			
A Surplus(+)/Deficit(-) on Capital Account			-3819			-10653			-8443
B Remittances (net)			99			12			-332
C Surplus(+)/Deficit(-) on Revenue Account			-14362			7291			4189
D Overall Surplus(+)/Deficit(-) (A+B+C)			-18082			-3350			-4586
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-18075			-3336			-4597
(a) Opening Balance			-7711			-4375			222
(b) Closing Balance			-25786			-7711			-4375
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-7			-14			11
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KARNATAKA

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	25865	14765	40630	23245	17460	40705
I Total Capital Outlay (1+2)	14004	3031	17035	13491	3677	17168
1 Developmental (a+b)	13930	2780	16710	13425	2846	16271
(a) Social Services (1 to 10)	562	98	660	419	97	516
1 Education, Sports, Art and Culture	80		80	112		112
2. Medical and Public Health	157		157	96		96
<i>of which:</i> Public Health						
3 Family Welfare						
4 Water Supply and Sanitation						
5 Housing	149	98	247	139	97	236
6 Urban Development						
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC						
8 Social Security and Welfare	154		154	58		58
9 Labour and Employment						
10 Others (α)	22		22	14		14
(b) Economic Services (1 to 11)	13368	2682	16050	13006	2749	15755
1 Agriculture and Allied Activities (i to xii)	2602	-511	2091	2721	-82	2639
(i) Crop Husbandry	23	3	26	24	4	28
(ii) Soil and Water Conservation	1129		1129	1421		1421
(iii) Animal Husbandry	3		3	3		3
(iv) Dairy Development	2		2	152		152
(v) Fisheries	80		80	110		110
(vi) Forestry and Wild Life	629		629	32		32
(vii) Plantations						
(viii) Food Storage and Warehousing						
(ix) Agricultural Research and Education						
(x) Co-operation	728		728	979		979
(xi) Food and Nutrition		-514	-514		-86	-86
(xii) Others (β)	8		8			
2 Rural Development						
3 Special Area Programmes						
<i>of which:</i> Hill Areas						
4. Major and Medium Irrigation and Flood Control						
5. Water and Power Development	7995	2555	10550	7253	2518	9771
(i) Multipurpose River Projects						
(ii) Irrigation, Navigation, etc.	7995	2555	10550	7253	2518	9771
(iii) Others						
6. Energy	12		12	3		3
7. Industry and Minerals (i to vii)	1090	166	1256	1231	45	1276
(i) Village and Small Industries	286		286	198		198
(ii) Iron and Steel Industries						
(iii) Non-Ferrous Mining and Metallurgical Industries						
(iv) Industrial Research and Development	190		190	253		253
(v) Machinery and Engineering Industries	30		30	22	21	43
(vi) Consumer Industries	303	111	414	643	18	661
(vii) Others **	281	55	336	115	6	121
8. Transport (i+ii)	1669	87	1756	1798	112	1910
(i) Roads and Bridges	893	87	980	950	111	1061

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KARNATAKA

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	776		776	848	1	849
9. Communications						
10. Science, Technology and Environment						
11. General Economic Services (i + ii)		385	385		156	156
(i) Tourism						
(ii) Others (δ)		385	385		156	156
2 Non-Developmental (General Services)	74	251	325	66	831	897
II Discharge of Internal Debt + (1 to 5)		1208	1208		1118	1118
1. Market Loans		759	759		639	639
2. Loans from L.I.C.		180	180		126	126
3. Loans from NABARD		116	116		114	114
4. Loans from National Co-operative Development Corporation		146	146		231	231
5. Others		7	7		8	8
<i>of which: Land Compensation Bonds</i>						
III Repayment of Loans to the Centre		5528	5528		7601	7601
IV Loans and Advances by State Governments (1 + 2)	11861	4998	16859	9754	3564	13318
1. Developmental Purposes (a+b)	11861	3642	15503	9754	2640	12394
(a) Social Services (1 to 4)	1182	1204	2386	787	1077	1864
1 Education, Sports, Art and Culture						
2 Housing	348	12	360	303	335	638
3 Government Servants (Housing)		862	862		690	690
4 Others	834	330	1164	484	52	536
(b) Economic Services (1 to 7)	10679	2438	13117	8967	1563	10530
1 Crop Husbandry	39	453	492	26	568	594
2 Soil and Water Conservation	616		616	300		300
3 Food Storage and Warehousing						
4 Co-operation	181	698	879	579	626	1205
5 Major and Medium Irrigation						
6 Power Projects	8385	656	9041	6287	250	6537
7 Village and Small Industries						
8 Other Industries and Minerals	626		626	212		212
9 Others	832	631	1463	1563	119	1682
2. Non-Developmental Purposes (a+b)		1356	1356		924	924
(a) Government Servants (other than housing)		1094	1094		515	515
(b) Miscellaneous		262	262		409	409
V Appropriation for Contingency Fund					1500	1500
A Surplus(+)/Deficit(-) on Capital Account			-11990			-9449
B Remittances (net)			-488			-439
C Surplus(+)/Deficit(-) on Revenue Account			16429			5856
D Overall Surplus(+)/Deficit(-) (A+B+C)			3951			-4032
Financing of Surplus(+)/Deficit(-)						
E. Increase(+)/Decrease(-) in Cash Balances			3951			-3650
(a) Opening Balance			-3729			-79
(b) Closing Balance			222			-3729
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)						-382
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)						