

Annexure I: Revenue Receipts of Individual States

KERALA

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	200-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
Total Revenues (I + II)	1169291	997259	873085	794176	719812	711820	614508	542356	466642	392205	331873	285212
I Tax Revenues (A+B)	964533	848905	745587	672873	603186	577279	514115	441964	363752	309605	257392	225036
A States own Tax Revenue (1 to 3)	752146	659359	587026	519351	464956	450105	389850	338268	279910	234487	188697	167393
1 Taxes on Income (i+ii)	1060	500	383	1419	2702	2138	1210	2608	1724	2088	1252	3512
i) Agricultural Income Tax	1060	500	383	1419	2702	2138	1210	2608	1724	2088	1252	3512
ii) Taxes on Professions, Trades, Callings and Employment												0
2 Taxes on Property and Capital Transactions (i to iv)	58272	55099	40551	33453	35003	36912	39179	38514	32553	25861	20905	16768
i) Land Revenue	4945	4500	3935	3467	3272	2375	2233	2371	2265	1979	1185	1144
ii) Stamps and Registration Fees	50183	47793	34110	27965	30115	33136	36030	35379	29581	23016	18961	15219
iii) Urban Immovable Property Tax	3144	2806	2506	2021	1616	1401	916	764	707	866	759	405
iv) Surcharge on Cash Crops												
3 Taxes on Commodities and Services (i to viii)	692814	603760	546092	484479	427251	411055	349461	297146	245633	206538	166540	147113
i) Sales Tax (a to g)	560040	486551	434433	385354	336662	308409	277228	228596	186493	153324	130559	112210
a) State Sales Tax	516729	449028	397143	355450	309185	291164	260014	197663	168858	137551	121398	102350
b) Central Sales Tax	41186	35623	35695	28731	27366	16313	16956	16689	16126	12803	9135	9846
c) Sales Tax on Motor Spirit and Lubricants										0	0	0
d) Surcharge on Sales Tax										1	23	0
e) Receipts of Turnover Tax										0	0	0
f) Purchase Tax on Sugar Cane										0	0	0
g) Other Receipts	2125	1900	1595	1173	111	932	258	14244	1509	2969	3	14
ii) State Excise	74841	66537	68894	59110	52962	54341	41853	44929	35321	33095	22221	21030
iii) Taxes on Vehicles	54081	47232	39485	38083	32331	30163	24759	22287	18390	15106	11189	9475
iv) Taxes on Goods and Passengers	3	3	1	1	1				1	5	1	1
v) Taxes and Duties on Electricity	1681	1500	1493	334	3906	16856	4676	751	4999	4446	2215	4115
vi) Entertainment Tax	66	60	58	11	2		7	13	4	20	16	1
vii) Surcharge and Cess on Sugar Cane	0											0
viii) Other Taxes and Duties	2102	1877	1728	1586	1387	1286	938	570	425	542	339	281
B Share in Central Taxes (1 to 3)	212387	189546	158561	153522	138230	127174	124265	103696	83842	75118	68695	57643
1 Income Tax				64137	56180	52395	52432	43644	31920	28987	22594	19042
2 Estate Duty				0			0	0	0	0	0	0
3 Union Excise Duties				89385	82050	74779	71833	60052	51922	46131	46101	38601
II Non-Tax Revenue (C + D)	204758	148354	127498	121303	116626	134541	100393	100392	102890	82600	74481	60176
C States own Non-Tax Revenue (1 to 6)	90453	71592	65908	53072	55766	55210	51380	53549	39635	32322	27940	23472
1 Interest Receipts (I to vi)	3931	3641	3681	3731	7095	5348	5573	10032	3776	2760	2310	1949
(i) Departmental Commercial Undertakings				0								
(ii) Public Sector Undertakings												
(iii) Cultivators												
(iv) Local Bodies												
(v) Cooperative Societies												
(vi) Others												
2 Dividends and Profits	1640	1352	1264	1001	713	592	392	581	462	393	386	358
(i) Public Undertakings												
(ii) Other Investments												
3 General Services	31554	27677	25302	21064	18567	19000	15788	13445	10820	8906	8778	8260

Annexure I: Revenue Receipts of Individual States

KERALA

(Rs. lakh)

Items	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Revenues (I + II)	240293	204764	189706	158609	150253	137117	112499	93424	81017	85048	64038
I Tax Revenues (A+B)	182661	168840	150227	121455	115309	93899	85493	69625	62429	54499	48795
A States own Tax Revenue (1 to 3)	134035	123250	106547	92522	81389	73050	62165	48677	43835	37418	33654
1 Taxes on Income (i+ii)	2394	1652	1383	960	1626	2083	1872	1313	1088	886	1161
i) Agricultural Income Tax	2394	1652	1383	960	1626	2083	1872	1313	1088	886	1130
ii) Taxes on Professions, Trades, Callings and Employment	0	0	0	0	0	0					31
2 Taxes on Property and Capital Transactions (i to iv)	13702	12825	11085	7612	6238	5323	5018	4325	3640	3278	2914
i) Land Revenue	1112	1104	1159	696	614	583	630	477	347	313	320
ii) Stamps and Registration Fees	12199	11305	9541	6667	5443	4627	4303	3800	3262	2953	2583
iii) Urban Immovable Property Tax	391	416	385	249	181	113	85	48	31	12	11
iv) Surcharge on Cash Crops											
3 Taxes on Commodities and Services (i to viii)	117939	108773	94079	83950	73525	65644	55275	43039	39107	33254	29579
i) Sales Tax (a to g)	89744	76874	69041	59965	51672	45842	37519	30661	27520	24549	20394
a) State Sales Tax	80068	70258	63816	55352	47780	42552	34888	28327	25609	22414	18251
b) Central Sales Tax	9667	6593	5225	4464	3859	3290	2631	2334	1911	2135	2143
c) Sales Tax on Motor Spirit and Lubricants	0	0	0	0	0	0					
d) Surcharge on Sales Tax	2	1	0	4	33	0					
e) Receipts of Turnover Tax	0	0	0	0	0	0					
f) Purchase Tax on Sugar Cane											
g) Other Receipts	7	22	0	145	0	0					
ii) State Excise	17541	17468	16792	14569	11760	10407	10030	8073	7337	5399	6523
iii) Taxes on Vehicles	7414	6992	6285	5519	5336	4711	4048	3132	2599	2165	2001
iv) Taxes on Goods and Passengers	1	3	2	2	2	1	2	2	2	2	3
v) Taxes and Duties on Electricity	3056	7282	1836	3797	4677	4627	3639	1142	1627	1123	645
vi) Entertainment Tax	4	1	0	1	1	0	37	29	22	16	13
vii) Surcharge and Cess on Sugar Cane											
viii) Other Taxes and Duties	179	153	123	97	77	56					
B Share in Central Taxes (1 to 3)	48626	45590	43680	28933	33920	20849	23328	20948	18594	17081	15141
1 Income Tax	15365	14013	12388	8022	10444	4201	4864	4628	4469	4021	3964
2 Estate Duty	0	0	0	87	74	139	249	60	145	101	38
3 Union Excise Duties	33261	31577	31292	20824	23402	16509	18215	16260	13980	12959	11139
II Non-Tax Revenue (C + D)	57632	35924	39479	37154	34944	43218	27006	23799	18588	30549	15243
C States own Non-Tax Revenue (1 to 6)	20881	17444	18136	18854	16386	14173	13342	11826	11639	23233	10005
1 Interest Receipts (I to vi)	2142	1794	2609	3835	3549	2410	3063	951	1019	386	895
(i) Departmental Commercial Undertakings							611	537	453	383	333
(ii) Public Sector Undertakings							2050	124	251	164	81
(iii) Cultivators							24	11	55	31	28
(iv) Local Bodies							53	24	26	16	42
(v) Cooperative Societies							88	92	42	63	60
(vi) Others							237	163	192	-271	351
2 Dividends and Profits	270	178	79	82	86	65	64	46	89	82	63
(i) Public Undertakings								10	15	41	32
(ii) Other Investments							64	36	74	41	31
3 General Services	8383	6396	5784	5245	2797	2498	2423	2268	1495	13921	1341

Annexure I: Revenue Receipts of Individual States

KERALA

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	200-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
of which: State lotteries	17100	15000	13417	10082	11231	10551	10663	9258	7219	6283	5728	5387
4 Social Services (i to viii)	14905	8226	7678	6725	6614	6216	4726	6094	4588	4188	3433	3056
i) Education, Sports, Art and Culture	9439	4810	4498	3918	3534	3048	2616	2908	2832	2176	1711	1504
ii) Medical, Public Health and Family Welfare	3726	2216	2071	1892	2151	2201	1176	2359	1145	1539	1270	1179
of which: Public Health							55	26				
Family Welfare							3	7				
iii) Housing	328	307	287	140	125	126	147	108	105	86	82	75
iv) Urban Development	324	116	108	109	296	308	263	445	259	177	159	122
v) Labour and Employment	744	442	412	523	370	388	360	188	172	153	126	134
vi) Social Security and Welfare	34	44	30	9	6	46	86	38	39	24	53	16
vii) Water Supply and Sanitation	179	167	156	68	86	65	48	25		0		
viii) Others	131	124	116	66	46	34	30	23	36	33	32	26
5 Fiscal Services				0						0	0	0
6 Economic Services (i to ix)	38423	30696	27983	20551	22777	24054	24901	23397	19989	16075	13033	9849
i) Crop Husbandry	4640	4336	4053	525	1581	1552	1563	1188	1493	758	541	428
ii) Animal Husbandry	805	565	528	508	571	502	431	421	356	350	290	258
iii) Fisheries	270	252	24	163	148	129	98	108	121	103	183	130
iv) Forestry and Wildlife	18190	15817	14124	10988	12103	14491	16200	16077	13688	10296	7871	5564
v) Plantations				0						0	0	0
vi) Co-operation	3586	2510	2346	1908	1908	1421	1262	1279	1302	752	684	788
vii) Other Agricultural Programmes	3	3			1	1	3	6	2	5	3	3
viii) Major and Medium Irrigation Projects	490	409	382	340	671	554	220	266	179	236	144	166
ix) Minor Irrigations	78	73	69	55	48	92	100	46	56	48	51	121
x) Power										0	0	0
xi) Petroleum				0	0					0	0	0
xii) Village and Small Industries	370	252	236	236	520	149	193	321	135	282	141	262
xiii) Industries	3067	2259	2111	1524	672	1459	1833	1135	597	506	1412	562
xiv) Ports and Light Houses	229	126	106	133	97	79	136	95	110	73	77	68
xv) Road Transport				0	0					0	0	0
xvi) Tourism	258	148	139	156	151	155	844	224	159	98	151	159
xvii) Royalty on Minerals and Mineral Concession Fees	0											
xviii) Dairy Development												
ix) Others	6437	3946	3865	4015	4306	3470	2018	2231	1791	2568	1485	1340
D Grants from the Centre (1 to 5)	114305	76762	61590	68231	60860	79331	49013	46843	63255	50278	46541	36704
1 State Plan Schemes	50135	22387	22029	22723	21498	16731	16075	14330	29850	24301	20483	17274
of which: Advance release of Plan Assistance for Natural Calamities				0						0	0	0
2 Central Plan Schemes			2674	2340	2350	1587	1555	3821	5023	2700	5359	1305
3 Centrally Sponsored Schemes	47428	39564	20990	19903	22290	18584	22037	20802	24354	19123	15462	12463
4 NEC/Special Plan Scheme	8097	8097	4079	5136	5645	4669	5106			0	0	
5 Non-Plan Grants (a to c)	8645	6714	11818	18129	9077	37760	4240	7890	4028	4154	5237	5662
a) Statutory Grants	600	446	1775	1340	1515	1649	1359	1345	638	629	554	471
b) Grants for Relief on account of Natural Calamities	5560	5295	1734							1162	3488	2325
c) Others	2485	973	8309	16789	7562	36111	2881	6545	3390	2363	1195	2866

Annexure I: Revenue Receipts of Individual States

KERALA

(Rs. lakh)

Items	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
of which: State lotteries	6556	4215	3917	3253	1049	1315	0	902	609	438	374
4 Social Services (i to viii)	3110	3031	2977	2756	2708	2593	2430	2567	2172	2063	1646
i) Education, Sports, Art and Culture	1847	1862									
ii) Medical, Public Health and Family Welfare	890	885									
of which: Public Health											
Family Welfare											
iii) Housing	72	57									
iv) Urban Development	80	57									
v) Labour and Employment	158	110									
vi) Social Security and Welfare	30	25									
vii) Water Supply and Sanitation											
viii) Others	33	35									
5 Fiscal Services	0	0	0	0	0	0	0	0	0	0	0
6 Economic Services (i to ix)	6976	6045	6687	6936	7246	6607	5362	5994	6864	6781	6060
i) Crop Husbandry	483	344	242	282	268	270	274	253	226	218	220
ii) Animal Husbandry	236	235	264	205	180	225	164	162	188	170	163
iii) Fisheries	125	82	56	86	73	58	19	18	38	73	41
iv) Forestry and Wildlife	3733	3216	3374	4005	4825	4255	3392	4075	4964	5191	4573
v) Plantations	0	0	0	0	0	0					
vi) Co-operation	736	487	458	332	214	237	186	145	136	103	95
vii) Other Agricultural Programmes	3	3	2	2	2	2					
viii) Major and Medium Irrigation Projects	207	164	263	124	141	113			0	0	0
ix) Minor Irrigations	102	83	72	161	58	67	140	132	113	131	142
x) Power	0	0	0	0	0	0					
xi) Petroleum	0	0	0	0	1	1					
xii) Village and Small Industries	136	118	140	83	67	6					
xiii) Industries	155	217	153	145	330	72	231	245	362	127	225
xiv) Ports and Light Houses	56	58	45	26	48	78					
xv) Road Transport	0	0	0	0	0	0	135	115	122	102	83
xvi) Tourism	71	53	103	130	0	0					
xvii) Royalty on Minerals and Mineral Concession Fees							47	37	32	34	26
xviii) Dairy Development							18	14	11	10	6
ix) Others	933	985	1515	1355	1039	1223	756	798	672	622	486
D Grants from the Centre (1 to 5)	36751	18480	21343	18300	18558	29045	13664	11973	6949	7316	5238
1 State Plan Schemes	9553	7254	8387	7042	8479	8765	3494	5258	3318	3458	2500
of which: Advance release of Plan Assistance for Natural Calamities	0	59	110	0	0						
2 Central Plan Schemes	1695	1355	2814	3000	2229	3000	2491	1388	346	1157	934
3 Centrally Sponsored Schemes	13214	6529	7538	6279	5324	5546	5602	4836	2966	1661	1193
4 NEC/Special Plan Scheme											
5 Non-Plan Grants (a to c)	12289	3342	2604	1979	2526	11734	2077	491	319	1040	611
a) Statutory Grants	6396	914	312	1407	559	1040	98	205	6	73	8
b) Grants for Relief on account of Natural Calamities	2325	2117	824	319	1681	10521	1480			0	400
c) Others	3568	311	1468	253	286	173	499	286	313	967	203

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

KERALA

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01			1999-00		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	306656	1082661	1389317	154206	1031697	1185903	194135	993656	1187791	205143	951454	1156597
I Developmental Expenditure (A+B)	305848	514102	819950	153742	483029	636771	193554	443091	636645	204723	446301	651024
A Social Services (1 to 12)	120279	396262	516541	55982	373183	429165	72176	346660	418836	76993	343644	420637
1. Education, Sports, Art and Culture	13380	284190	297570	10384	257173	267557	14106	247917	262023	14653	246295	260948
2. Medical and Public Health of which: Public Health	5176	60399	65575	2932	59936	62868	3863	54307	58170	4317	54051	58368
			0			0			0			
3. Family Welfare	9700		9700	3855		3855	9218		9218	10436	0	10436
4. Water Supply and Sanitation	18490	6506	24996	8376	6649	15025	11305	5010	16315	12476	5758	18234
5. Housing	6475	1817	8292	2275	1800	4075	2506	1189	3695	3278	1331	4609
6. Urban Development	25734	2250	27984	11209	2253	13462	11267	892	12159	13791	881	14672
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	23926	7404	31330	9368	6833	16201	12015	7145	19160	12311	7288	19599
8. Labour and Labour Welfare	715	11711	12426	440	11388	11828	439	8411	8850	526	8250	8776
9. Social Security and Welfare	16308	12414	28722	6852	13660	20512	7114	17452	24566	4813	11167	15980
10. Nutrition		339	339		316	316	3	260	263	22	358	380
11. Relief on account of Natural Calamities		7413	7413	4	11472	11476		2312	2312	0	6521	6521
12. Others*	375	1819	2194	287	1703	1990	340	1765	2105	370	1744	2114
B Economic Services (1 to 9)	185569	117840	303409	97760	109846	207606	121378	96431	217809	127730	102657	230387
1. Agriculture and Allied Activities (i to xv)	28526	54388	82914	20469	51912	72381	26897	45920	72817	25985	50863	76848
(i) Crop Husbandry	9607	9878	19485	6553	9676	16229	9364	14415	23779	7966	9407	17373
(ii) Soil and Water Conservation	1737	941	2678	543	943	1486	646	905	1551	1452	937	2389
(iii) Animal Husbandry	3361	7249	10610	1974	6244	8218	2450	6616	9066	2689	6292	8981
(iv) Dairy Development	414	1079	1493	537	986	1523	610	920	1530	920	887	1807
(v) Fisheries	2810	1741	4551	2499	1748	4247	3040	1654	4694	2717	3445	6162
(vi) Forestry and Wild Life	6507	8306	14813	5764	7743	13507	7131	6217	13348	6431	6179	12610
(vii) Plantations			0			0			0	0	0	0
(viii) Food Storage and Warehousing	300	16487	16787	262	16287	16549	304	7342	7646	76	16205	16281
(ix) Agricultural Research and Education	2681	4702	7383	1566	4372	5938	2129	3919	6048	2164	3812	5976
(x) Agricultural Finance Institutions			0			0			0	0	0	0
(xi) Co-operation	609	3971	4580	383	3883	4266	583	3897	4480	612	3669	4281
(xii) Area Development			0			0			0			
(xiii) Food and Nutrition of which: Food Subsidy			0			0			0			
(xiv) Community Development			0			0			0			
(xv) Other Agricultural Programmes	500	34	534	388	30	418	640	35	675	958	30	988
2. Rural Development	119102	9088	128190	57995	6947	64942	73197	7158	80355	79582	7131	86713
3. Special Area Programmes	1500		1500	915		915	1132		1132	1261	0	1261
4. Irrigation and Flood Control	3316	13034	16350	4313	11485	15798	6337	8492	14829	6876	8333	15209
of which: (i) Major and Medium Irrigation	231	7471	7702	251	7134	7385	507	4885	5392	497	4126	4623
(ii) Minor Irrigation	985	4602	5587	1612	3178	4790	2720	2913	5633	2650	3331	5981
(iii) Flood Control and Drainage	200	960	1160	596	1172	1768	1095	695	1790	2112	876	2988
(iv) Water and Power Development Services			0			0			0			
5. Energy of which: Power	2200	11	2211	1541	6	1547	158	5	163	124	4	128
			0			0			0			

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

KERALA

(Rs. lakh)

	1998-99			1997-98			1996-97			1995-96		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	211138	711670	922808	178665	645447	824112	123323	555488	678811	92016	490621	582637
I Developmental Expenditure (A+B)	210934	353269	564203	178384	324741	503125	123188	281608	404796	91935	249280	341215
A Social Services (1 to 12)	69769	265147	334916	62706	245630	308336	54975	214133	269108	33525	197526	231051
1. Education, Sports, Art and Culture	11465	184325	195790	9486	166619	176105	9443	152200	161643	7364	136149	143513
2. Medical and Public Health of which: Public Health	4578	41997	46575	4892	37071	41963	4074	32758	36832	3867	29889	33756
				0	0	0	0	0	0	1168	2291	3459
3. Family Welfare	7947	0	7947	6943	0	6943	6390	0	6390	5902		5902
4. Water Supply and Sanitation	10297	4667	14964	10927	3578	14505	6731	3580	10311	6655	3549	10204
5. Housing	3183	997	4180	3683	1053	4736	2462	973	3435	2214	669	2883
6. Urban Development	14025	734	14759	11089	646	11735	7695	686	8381	789	565	1354
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	12568	7834	20402	11122	6152	17274	14420	5096	19516	3495	4366	7861
8. Labour and Labour Welfare	984	4825	5809	374	10202	10576	426	5015	5441	342	4896	5238
9. Social Security and Welfare	4390	11683	16073	3850	10888	14738	2710	9103	11813	2210	7358	9568
10. Nutrition	50	443	493	56	978	1034	385	774	1159	433	639	1072
11. Relief on account of Natural Calamities	0	6260	6260	0	7254	7254	0	2886	2886	0	8347	8347
12. Others*	282	1382	1664	284	1189	1473	239	1062	1301	254	1099	1353
B Economic Services (1 to 9)	141165	88122	229287	115678	79111	194789	68213	67475	135688	58410	51754	110164
1. Agriculture and Allied Activities (i to xv)	26380	43409	69789	22489	40413	62902	23988	31201	55189	24828	20525	45353
(i) Crop Husbandry	10389	8015	18404	8531	7078	15609	12203	8170	20373	13435	5672	19107
(ii) Soil and Water Conservation	651	719	1370	771	664	1435	1125	570	1695	790	514	1304
(iii) Animal Husbandry	2639	4602	7241	2555	4530	7085	1906	3541	5447	1624	3207	4831
(iv) Dairy Development	882	731	1613	707	690	1397	742	614	1356	1009	547	1556
(v) Fisheries	3168	2415	5583	3918	1922	5840	1876	1276	3152	2262	1156	3418
(vi) Forestry and Wild Life	5025	5400	10425	2928	5029	7957	2543	6161	8704	2484	4690	7174
(vii) Plantations				0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	44	15423	15467	73	14805	14878	59	5568	5627	63	97	160
(ix) Agricultural Research and Education	2337	3172	5509	1866	3129	4995	1483	2929	4412	1499	2554	4053
(x) Agricultural Finance Institutions	0			0	0	0	0	0	0	0	0	0
(xi) Co-operation	528	2901	3429	621	2543	3164	785	2353	3138	929	2070	2999
(xii) Area Development				0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition of which: Food Subsidy				0	0	0	0	0	0	0	0	0
(xiv) Community Development				0	0	0	0	0	0	0	0	0
(xv) Other Agricultural Programmes	717	31	748	519	23	542	1266	19	1285	733	18	751
2. Rural Development	91175	6597	97772	73021	7216	80237	20183	7454	27637	15321	4240	19561
3. Special Area Programmes	1112	0	1112	988	0	988	990	0	990	983		983
4. Irrigation and Flood Control	6187	8526	14713	4828	6268	11096	5125	6447	11572	6021	6174	12195
of which: (i) Major and Medium Irrigation	345	3885	4230	319	3559	3878	215	3287	3502	425	3045	3470
(ii) Minor Irrigation	2979	3286	6265	1926	2041	3967	2751	1711	4462	2732	2422	5154
(iii) Flood Control and Drainage	752	1356	2108	474	668	1142	1100	1449	2549	787	707	1494
(iv) Water and Power Development Services				0	0	0	0	0	0	0	0	0
5. Energy	2176	3	2179	2617	4	2621	1457	1	1458	714	3	717
of which: Power	0			0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

KERALA

(Rs. lakh)

	1994-95			1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	76138	430492	506630	62983	366353	429336	53060	312554	365614	41004	280641	321645
I Developmental Expenditure (A+B)	76077	225461	301538	62983	195614	258597	53054	175006	228060	40979	155933	196912
A Social Services (1 to 12)	26044	182210	208254	20678	156977	177655	15734	128405	144139	13770	121295	135065
1. Education, Sports, Art and Culture	5305	129802	135107	3686	110865	114551	2816	88319	91135	2314	81278	83592
2. Medical and Public Health	7726	26598	34324	5890	22532	28422	4349	18664	23013	4621	17645	22266
of which: Public Health	0	0	0	0	0	0	0	0	0	0	0	0
3. Family Welfare	0	0	0	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	5283	3550	8833	4776	3546	8322	4165	2952	7117	2178	4756	6934
5. Housing	1887	684	2571	1526	601	2127	475	502	977	573	475	1048
6. Urban Development	566	640	1206	312	609	921	328	440	768	613	381	994
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	2632	4152	6784	2014	4355	6369	2162	3438	5600	2106	4114	6220
8. Labour and Labour Welfare	313	4262	4575	197	3548	3745	187	2055	2242	128	3124	3252
9. Social Security and Welfare	1764	7691	9455	1769	6541	8310	988	5507	6495	994	5443	6437
10. Nutrition	377	637	1014	332	460	792	166	442	608	156	482	638
11. Relief on account of Natural Calamities	0	3328	3328	0	3179	3179	0	5562	5562	0	3100	3100
12. Others*	191	866	1057	176	741	917	98	524	622	87	497	584
B Economic Services (1 to 9)	50033	43251	93284	42305	38637	80942	37320	46601	83921	27209	34638	61847
1. Agriculture and Allied Activities (i to xv)	21558	19234	40792	17464	15901	33365	16999	27990	44989	10723	16400	27123
(i) Crop Husbandry	12537	4917	17454	9673	3956	13629	9259	3181	12440	5089	3396	8485
(ii) Soil and Water Conservation	634	473	1107	405	428	833	357	352	709	293	346	639
(iii) Animal Husbandry	1234	2871	4105	761	2616	3377	542	2120	2662	663	2084	2747
(iv) Dairy Development	580	514	1094	347	419	766	246	342	588	324	330	654
(v) Fisheries	1676	1001	2677	1611	880	2491	2082	798	2880	1012	966	1978
(vi) Forestry and Wild Life	2144	4601	6745	1602	3200	4802	2320	2415	4735	1936	1970	3906
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	60	97	157	86	46	132	41	12288	12329	34	3665	3699
(ix) Agricultural Research and Education	1271	2432	3703	932	2296	3228	907	2226	3133	838	2028	2866
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	686	2310	2996	497	2044	2541	399	4257	4656	530	1605	2135
(xii) Area Development	0	0	0	0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
of which: Food Subsidy	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	0	0	0	0	0	0	0	0	0	0	0	0
(xv) Other Agricultural Programmes	736	18	754	1550	16	1566	846	11	857	4	10	14
2. Rural Development	13002	3968	16970	12380	3584	15964	9820	3267	13087	8604	4115	12719
3. Special Area Programmes	998	0	998	953	0	953	669	0	669	1183	0	1183
4. Irrigation and Flood Control	5470	4893	10363	4490	4633	9123	3435	3662	7097	2765	3478	6243
of which: (i) Major and Medium Irrigation	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Minor Irrigation	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Flood Control and Drainage	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0	0	0	0
5. Energy	597	3	600	256	3	259	178	0	178	155	0	155
of which: Power	20	0	20	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

KERALA

(Rs. lakh)

	1990-91			1989-90			1988-89			1987-88		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	39228	243267	282495	31828	197981	229809	32079	174021	206100	25914	152154	178068
I Developmental Expenditure (A+B)	39207	141053	180260	31809	114221	146030	32046	102427	134473	25863	89563	115426
A Social Services (1 to 12)	15324	112452	127776	16413	91826	108239	15040	81427	96467	11258	70322	81580
1. Education, Sports, Art and Culture	2512	75037	77549	4114	59400	63514	4500	53444	57944	2857	48531	51388
2. Medical and Public Health <i>of which: Public Health</i>	4528	16749	21277	5185	12911	18096	3662	11425	15087	3134	10200	13334
3. Family Welfare												
4. Water Supply and Sanitation	3861	2712	6573	3437	2423	5860	4107	2225	6332	2226	1092	3318
5. Housing	706	394	1100	600	356	956	535	373	908	144	188	332
6. Urban Development	449	386	835	270	316	586	164	292	456	91	237	328
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	2107	3130	5237	1329	3100	4429	962	2743	3705	907	2510	3417
8. Labour and Labour Welfare	168	3230	3398	220	3202	3422	89	3354	3443	827	1947	2774
9. Social Security and Welfare	812	6556	7368	774	5368	6142	638	5473	6111	568	4553	5121
10. Nutrition	47	584	631	343	232	575	301	198	499	447	132	579
11. Relief on account of Natural Calamities	0	3100	3100	0	4100	4100	0	1517	1517	0	582	582
12. Others*	134	574	708	141	418	559	82	383	465	57	350	407
B Economic Services (1 to 9)	23883	28601	52484	15396	22395	37791	17006	21000	38006	14605	19241	33846
1. Agriculture and Allied Activities (i to xv)	7357	11340	18697	7104	7239	14343	5356	6471	11827	5327	6608	11935
(i) Crop Husbandry	2949	2944	5893	3443	1145	4588	2220	953	3173	2102	1128	3230
(ii) Soil and Water Conservation	205	324	529	259	172	431	226	150	376	212	126	338
(iii) Animal Husbandry	474	1885	2359	459	1408	1867	337	1404	1741	484	1136	1620
(iv) Dairy Development	276	262	538	305	195	500	204	180	384	166	159	325
(v) Fisheries	850	532	1382	539	448	987	395	411	806	216	316	532
(vi) Forestry and Wild Life	1426	1668	3094	1142	1391	2533	1284	1299	2583	1250	1339	2589
(vii) Plantations								0	0	0	0	0
(viii) Food Storage and Warehousing	51	501	552	111	1	112	46	1	47	36	1	37
(ix) Agricultural Research and Education	630	1225	1855	628	918	1546	476	812	1288	737	749	1486
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	492	1992	2484	217	1553	1770	167	1255	1422	124	1648	1772
(xii) Area Development												
(xiii) Food and Nutrition <i>of which: Food Subsidy</i>												
(xiv) Community Development												
(xv) Other Agricultural Programmes	4	7	11	1	8	9	1	6	7	0	6	6
2. Rural Development	9679	2918	12597	3537	2509	6046	7143	2040	9183	6292	2163	8455
3. Special Area Programmes	720	0	720	604	0	604	490	0	490	507	0	507
4. Irrigation and Flood Control <i>of which: (i) Major and Medium Irrigation</i> (ii) Minor Irrigation (iii) Flood Control and Drainage (iv) Water and Power Development Services	2709	3721	6430	1938	3567	5505	1626	3312	4938	1046	3071	4117
5. Energy <i>of which: Power</i>	170	0	170	135	0	135	102	0	102	4	0	4
	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

KERALA

(Rs. lakh)

	1986-87			1985-86			1984-85			1983-84		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	22036	143441	165477	20040	124493	144533	21289	92577	113866	19451	79793	99244
I Developmental Expenditure (A+B)	21950	88512	110462	19248	85016	104264	20515	59281	79796	18819	51172	69991
A Social Services (1 to 12)	8764	68766	77530	6607	71012	77619	8489	47931	56420	6870	39123	45993
1. Education, Sports, Art and Culture	2943	45182	48125	1833	39834	41667	3684	31213	34897	2937	28038	30975
2. Medical and Public Health of which: Public Health	2941	9577	12518	2473	8756	11229	2797	8335	11132	2296	4376	6672
3. Family Welfare							0	0	0	0	0	0
4. Water Supply and Sanitation							0	0	0	0	0	0
5. Housing	703	1154	1857	45	781	826	0	0	0	0	0	0
6. Urban Development	321	210	531	325	145	470	436	120	556	213	137	350
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	58	279	337	141	202	343	0	0	0	0	0	0
8. Labour and Labour Welfare	977	2092	3069	901	2108	3009	0	0	0	0	0	0
9. Social Security and Welfare	60	1811	1871	181	1935	2116	215	1460	1675	124	1314	1438
10. Nutrition	471	4012	4483	380	3862	4242	1108	4088	5196	1089	4569	5658
11. Relief on account of Natural Calamities	214	152	366	267	96	363	0	0	0	0	0	0
12. Others*	0	3925	3925	0	12937	12937	0	2273	2273	0	217	217
B Economic Services (1 to 9)	76	372	448	61	356	417	249	442	691	211	472	683
1. Agriculture and Allied Activities (i to xv)	13186	19746	32932	12641	14004	26645	12026	11350	23376	11949	12049	23998
(i) Crop Husbandry	4544	6633	11177	4188	4889	9077	10682	5674	16356	9073	5685	14758
(ii) Soil and Water Conservation	1613	1569	3182	1520	728	2248	1911	1029	2940	1709	965	2674
(iii) Animal Husbandry	251	115	366	249	106	355	181	84	265	215	79	294
(iv) Dairy Development	273	1060	1333	313	813	1126	449	612	1061	443	569	1012
(v) Fisheries	232	145	377	117	122	239	242	78	320	120	70	190
(vi) Forestry and Wild Life	317	290	607	515	176	691	302	156	458	219	131	350
(vii) Plantations	1277	1473	2750	912	1257	2169	378	1125	1503	408	1027	1435
(viii) Food Storage and Warehousing	0	0	0	0	0	0	0	0	0	0	0	0
(ix) Agricultural Research and Education	42	131	173	43	2	45	0	0	0	0	0	0
(x) Agricultural Finance Institutions	381	739	1120	376	592	968	0	0	0	0	0	0
(xi) Co-operation	0	0	0	0	0	0	0	0	0	0	0	0
(xii) Area Development	148	1108	1256	135	1090	1225	529	760	1289	461	978	1439
(xiii) Food and Nutrition of which: Food Subsidy							759	2	761	638	9	647
(xiv) Community Development							315	122	437	323	271	594
(xv) Other Agricultural Programmes							53	122	175	0	0	0
2. Rural Development							5616	1706	7322	4537	1586	6123
3. Special Area Programmes	10	3	13	8	3	11	0	0	0	0	0	0
4. Irrigation and Flood Control of which: (i) Major and Medium Irrigation	5697	1960	7657	6316	1665	7981	0	0	0	0	0	0
(ii) Minor Irrigation	651	0	651	651	2	653	0	0	0	0	0	0
(iii) Flood Control and Drainage	894	2881	3775	399	1983	2382	515	975	1490	1167	1495	2662
(iv) Water and Power Development Services							0	0	0	0	0	0
5. Energy of which: Power	0	0	0	0	29	29	0	0	0	0	0	0
	0	0	0	0	29	29	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

KERALA

(Rs. lakh)

	1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	11951	66388	78339	12599	62851	75450	12455	54305	66760
I Developmental Expenditure (A+B)	11463	44432	55895	12142	43386	55528	12064	38390	50454
A Social Services (1 to 12)	4950	34998	39948	4345	33813	38158	5294	29877	35171
1. Education, Sports, Art and Culture	1977	24720	26697	1794	22456	24250	1376	19949	21325
2. Medical and Public Health	1641	5894	7535	1400	6105	7505	1134	5309	6443
of which: Public Health	0	0	0	0	0	0	0	0	0
3. Family Welfare	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	0	0	0	0	0	0	0	0	0
5. Housing	170	112	282	220	108	328	262	150	412
6. Urban Development	0	0	0	0	0	0	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0	0	0	0
8. Labour and Labour Welfare	58	533	591	70	822	892	1705	352	2057
9. Social Security and Welfare	920	3259	4179	673	3783	4456	682	3502	4184
10. Nutrition	0	0	0	0	0	0	0	0	0
11. Relief on account of Natural Calamities	0	156	156	0	219	219	0	343	343
12. Others*	184	324	508	188	320	508	135	272	407
B Economic Services (1 to 9)	6513	9434	15947	7797	9573	17370	6770	8513	15283
1. Agriculture and Allied Activities (i to xv)	5305	4091	9396	6227	4342	10569	5459	3836	9295
(i) Crop Husbandry	925	880	1805	1330	803	2133	1701	751	2452
(ii) Soil and Water Conservation	207	66	273	209	60	269	138	52	190
(iii) Animal Husbandry	300	532	832	371	562	933	282	466	748
(iv) Dairy Development	111	59	170	85	78	163	65	52	117
(v) Fisheries	176	140	316	135	122	257	161	119	280
(vi) Forestry and Wild Life	169	956	1125	168	1091	1259	161	912	1073
(vii) Plantations	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	0	0	0	0	0	0	0	0
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0
(xi) Co-operation	238	285	523	775	282	1057	674	259	933
(xii) Area Development	451	3	454	426	5	431	331	16	347
(xiii) Food and Nutrition	213	151	364	201	155	356	166	146	312
of which: Food Subsidy	0	0	0	0	0	0	0	0	0
(xiv) Community Development	2515	1019	3534	2527	1184	3711	1780	1063	2843
(xv) Other Agricultural Programmes	0	0	0	0	0	0	0	0	0
2. Rural Development	0	0	0	0	0	0	0	0	0
3. Special Area Programmes	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	263	1401	1664	358	1822	2180	288	1317	1605
of which: (i) Major and Medium Irrigation	0	0	0	0	0	0	0	0	0
(ii) Minor Irrigation	218	470	688	308	597	905	241	528	769
(iii) Flood Control and Drainage	45	931	976	50	1225	1275	47	789	836
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0
5. Energy	0	0	0	0	25	25	0	25	25
of which: Power	0	0	0	0	25	25	0	25	25

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

KERALA

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01			1999-00		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	6476	2973	9449	4658	3233	7891	5065	3919	8984	7621	5289	12910
(i) Village and Small Industries	5251	2493	7744	3880	2816	6696	4205	3516	7721	4605	4691	9296
(ii) Industries@	1225	480	1705	778	417	1195	860	403	1263	1116	598	1714
(iii) Mines and Minerals			0			0			0			0
(iv) Others**			0			0			0	1900	0	1900
7. Transport and Communications (i + iii)	10787	33013	43800	2301	31018	33319	2575	25406	27981	1073	25492	26565
(i) Roads and Bridges	10700	30712	41412	2212	28759	30971	1277	23338	24615	965	23572	24537
(ii) Road and Water Transport Services									0			
(iii) Others@@	87	2301	2388	89	2259	2348	1298	2068	3366	108	1920	2028
8. Science, Technology and Environment	1490	251	1741	760	239	999	1122	232	1354	1174	370	1544
9. General Economic Services (i to iv)	12172	5082	17254	4808	5006	9814	4895	5299	10194	4034	5175	9209
(i) Secretariat-Economic Services	3740	1296	5036	2025	1247	3272	1512	1224	2736	1067	1270	2337
(ii) Tourism	7049	1020	8069	2142	994	3136	2535	1068	3603	2113	1057	3170
(iii) Civil Supplies	500	404	904	39	406	445	35	424	459	44	409	453
(iv) Others +	883	2362	3245	602	2359	2961	813	2583	3396	810	2439	3249
II Non-Developmental Expenditure (General Services) (A to F)	808	561729	562537	464	541935	542399	581	545061	545642	420	497285	497705
A Organs of State		11741	11741		13436	13436		14616	14616	14	14015	14029
B Fiscal Services (i to iii)		30226	30226		31284	31284	65	28001	28066		27692	27692
(i) Collection of Taxes and Duties		24989	24989		24173	24173	65	22232	22297		23091	23091
(ii) Transfers to Road Fund, Education Cess Fund, etc.			0			0			0		0	0
(iii) Other Fiscal Services		5237	5237		7111	7111		5769	5769		4601	4601
C Interest Payments and Servicing of Debt (1 + 2)		241690	241690		227368	227368		225760	225760		195227	195227
1. Appropriation for Reduction or Avoidance of Debt			0			0			0		0	0
2. Interest Payments (i to iv)		241690	241690		227368	227368		225760	225760		195227	195227
(i) Interest on Loans from the Centre		70973	70973		67233	67233		73227	73227		70377	70377
(ii) Interest on Internal Debt		104657	104657		92561	92561		74771	74771		58922	58922
of which: Interest on Market Loans		68249	68249		60206	60206		52394	52394		46667	46667
(iii) Interest on Small Savings, Provident Funds, etc		66059	66059		67573	67573		77762	77762		65928	65928
(iv) Others		1	1		1	1			0		0	0
D Administrative Services (i to v)	808	84053	84861	464	76950	77414	516	72563	73079	406	70382	70788
(i) Secretariat-General Services		4005	4005		4021	4021		4260	4260	0	4268	4268
(ii) District Administration		6001	6001		6345	6345		6296	6296	0	5855	5855
(iii) Police		50731	50731		43836	43836		40609	40609	0	38920	38920
(iv) Public Works		6593	6593		6497	6497		5017	5017	0	4927	4927
(v) Others ++	808	16723	17531	464	16251	16715	516	16381	16897	406	16412	16818
E Pensions		181953	181953		180324	180324		192949	192949	0	180829	180829
F Miscellaneous General Services		12066	12066		12573	12573		11172	11172	0	9140	9140
of which: Payment on account of State Lotteries		11725	11725		11225	11225		10266	10266	0	8420	8420
III Grants-in-aid and Contributions			0			0			0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		6830	6830		6733	6733		5504	5504	0	7868	7868
V Reserve with Finance Department										0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

KERALA

(Rs. lakh)

	1998-99			1997-98			1996-97			1995-96		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	9008	4358	13366	7940	2945	10885	11876	2825	14701	7714	2832	10546
(i) Village and Small Industries	4488	4041	8529	6797	2711	9508	9757	2607	12364	7298	2639	9937
(ii) Industries@	1520	317	1837	1143	234	1377	2119	218	2337	416	193	609
(iii) Mines and Minerals				0	0	0	0	0	0	0	0	0
(iv) Others**	3000	0	3000	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	612	20868	21480	402	18093	18495	549	15957	16506	337	14806	15143
(i) Roads and Bridges	531	19303	19834	310	16667	16977	449	14750	15199	307	13712	14019
(ii) Road and Water Transport Services				0	0	0	0	0	0	0	0	0
(iii) Others@@	81	1565	1646	92	1426	1518	100	1207	1307	30	1094	1124
8. Science, Technology and Environment	1285	165	1450	910	146	1056	1234	68	1302	632	92	724
9. General Economic Services (i to iv)	3230	4196	7426	2483	4026	6509	2811	3522	6333	1860	3082	4942
(i) Secretariat-Economic Services	447	888	1335	391	792	1183	195	694	889	149	624	773
(ii) Tourism	1928	854	2782	1418	932	2350	1713	941	2654	827	724	1551
(iii) Civil Supplies	23	335	358	0	320	320	15	259	274	0	245	245
(iv) Others +	832	2119	2951	674	1982	2656	888	1628	2516	884	1489	2373
II Non-Developmental Expenditure (General Services) (A to F)	204	353383	353587	281	307829	308110	135	262250	262385	81	233828	233909
A Organs of State	0	10241	10241	0	9828	9828	0	7963	7963	0	7195	7195
B Fiscal Services (i to iii)		22470	22470	0	21678	21678	0	17808	17808	0	17547	17547
(i) Collection of Taxes and Duties		18307	18307	0	16652	16652	0	15136	15136	0	13789	13789
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	4163	4163	0	5026	5026	0	2672	2672	0	3758	3758
C Interest Payments and Servicing of Debt (1 + 2)	0	144626	144626	0	128608	128608	0	110341	110341	0	92416	92416
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	144626	144626	0	128608	128608	0	110341	110341	0	92416	92416
(i) Interest on Loans from the Centre	0	60654	60654	0	55071	55071	0	49416	49416	0	41807	41807
(ii) Interest on Internal Debt	0	46538	46538	0	38850	38850	0	31808	31808	0	25364	25364
of which: Interest on Market Loans	0	37818	37818	0	32608	32608	0	26953	26953	0	21700	21700
(iii) Interest on Small Savings, Provident Funds, etc	0	37420	37420	0	34676	34676	0	29106	29106	0	25236	25236
(iv) Others	0	14	14	0	11	11	0	11	11	0	9	9
D Administrative Services (i to v)	204	50733	50937	281	45895	46176	135	40919	41054	81	36981	37062
(i) Secretariat-General Services	0	3158	3158	0	2836	2836	0	2400	2400	0	2117	2117
(ii) District Administration	0	4333	4333	0	3844	3844	0	3387	3387	0	2858	2858
(iii) Police	0	28132	28132	0	26841	26841	0	23961	23961	0	20638	20638
(iv) Public Works	0	2955	2955	0	1793	1793	0	1821	1821	0	2734	2734
(v) Others ++	204	12155	12359	281	10581	10862	135	9350	9485	81	8634	8715
E Pensions	0	115432	115432	0	91302	91302	0	75366	75366	0	71685	71685
F Miscellaneous General Services	0	9881	9881	0	10518	10518	0	9853	9853	0	8004	8004
of which: Payment on account of State Lotteries	0	9366	9366	0	8849	8849	0	8587	8587	0	7791	7791
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	5018	5018	0	12877	12877	0	11630	11630	0	7513	7513
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

KERALA

(Rs. lakh)

	1994-95			1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	6370	2280	8650	5478	1778	7256	4896	1763	6659	2408	1374	3782
(i) Village and Small Industries	4113	2092	6205	3515	1626	5141	3237	1631	4868	2046	1253	3299
(ii) Industries@	2257	188	2445	1963	152	2115	1659	132	1791	362	125	487
(iii) Mines and Minerals	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others**	0	0	0	0	0	0	0	0	0	0	-4	-4
7. Transport and Communications (i + iii)	175	10063	10238	233	10196	10429	145	7787	7932	215	7305	7520
(i) Roads and Bridges	132	9040	9172	188	8915	9103	96	7069	7165	193	6595	6788
(ii) Road and Water Transport Services	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Others@@	43	1023	1066	45	1281	1326	49	718	767	22	710	732
8. Science, Technology and Environment	488	67	555	275	71	346	240	64	304	336	66	402
9. General Economic Services (i to iv)	1375	2743	4118	776	2471	3247	938	2068	3006	820	1900	2720
(i) Secretariat-Economic Services	226	606	832	19	492	511	10	398	408	21	366	387
(ii) Tourism	396	556	952	291	563	854	216	467	683	446	441	887
(iii) Civil Supplies	0	245	245	0	183	183	0	153	153	0	149	149
(iv) Others +	753	1336	2089	466	1233	1699	712	1050	1762	353	944	1297
II Non-Developmental Expenditure (General Services) (A to F)	61	198509	198570	0	164744	164744	6	133555	133561	25	122032	122057
A Organs of State	0	6032	6032	0	4629	4629	0	3881	3881	0	4037	4037
B Fiscal Services (i to iii)	0	16242	16242	0	12305	12305	0	10048	10048	0	9053	9053
(i) Collection of Taxes and Duties	0	12581	12581	0	10869	10869	0	8909	8909	0	8332	8332
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	3661	3661	0	1436	1436	0	1139	1139	0	721	721
C Interest Payments and Servicing of Debt (1 + 2)	0	81967	81967	0	68716	68716	0	54251	54251	0	48342	48342
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	81967	81967	0	68716	68716	0	54251	54251	0	48342	48342
(i) Interest on Loans from the Centre	0	33070	33070	0	27816	27816	0	23762	23762	0	23115	23115
(ii) Interest on Internal Debt	0	21641	21641	0	18090	18090	0	15498	15498	0	12461	12461
of which: Interest on Market Loans	0	18559	18559	0	15323	15323	0	12755	12755	0	10037	10037
(iii) Interest on Small Savings, Provident Funds, etc	0	27248	27248	0	22802	22802	0	14984	14984	0	12760	12760
(iv) Others	0	8	8	0	8	8	0	7	7	0	6	6
D Administrative Services (i to v)	61	31657	31718	0	26740	26740	6	22287	22293	25	21532	21557
(i) Secretariat-General Services	0	2104	2104	0	1665	1665	0	1306	1306	0	1226	1226
(ii) District Administration	0	2563	2563	0	2342	2342	0	1792	1792	0	1721	1721
(iii) Police	0	18119	18119	0	14940	14940	0	12594	12594	0	11787	11787
(iv) Public Works	0	1604	1604	0	1358	1358	0	937	937	9	1422	1431
(v) Others ++	61	7267	7328	0	6435	6435	6	5658	5664	16	5376	5392
E Pensions	0	56545	56545	0	46472	46472	0	37187	37187	0	33896	33896
F Miscellaneous General Services	0	6066	6066	0	5882	5882	0	5901	5901	0	5172	5172
of which: Payment on account of State Lotteries	0	5779	5779	0	5100	5100	0	4641	4641	0	4508	4508
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	6522	6522	0	5995	5995	0	3993	3993	0	2676	2676
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

KERALA

(Rs. lakh)

	1990-91			1989-90			1988-89			1987-88		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	2177	1672	3849	1232	2197	3429	1626	1460	3086	667	1247	1914
(i) Village and Small Industries	1763	1448	3211	1144	1221	2365	1349	1007	2356	561	1011	1572
(ii) Industries@	414	224	638	88	86	174	277	96	373	104	66	170
(iii) Mines and Minerals												
(iv) Others**	0	0	0	0	890	890	0	357	357	2	170	172
7. Transport and Communications (i + iii)	127	6801	6928	139	5404	5543	122	6302	6424	87	4888	4975
(i) Roads and Bridges	88	6137	6225	101	4854	4955	86	5792	5878	68	4432	4500
(ii) Road and Water Transport Services												
(iii) Others@@	39	664	703	38	550	588	36	510	546	19	456	475
8. Science, Technology and Environment	351	67	418	198	13	211	158	14	172	285	16	301
9. General Economic Services (i to iv)	593	2082	2675	509	1466	1975	383	1401	1784	390	1248	1638
(i) Secretariat-Economic Services	33	363	396	78	232	310	62	229	291	60	212	272
(ii) Tourism	200	389	589	173	308	481	97	299	396	125	248	373
(iii) Civil Supplies	0	140	140	0	118	118	0	106	106	0	95	95
(iv) Others +	360	1190	1550	258	808	1066	224	767	991	205	693	898
II Non-Developmental Expenditure (General Services) (A to F)	21	98984	99005	19	80855	80874	33	69522	69555	51	62493	62544
A Organs of State	0	3543	3543	0	2808	2808	0	2330	2330	0	2062	2062
B Fiscal Services (i to iii)	0	8253	8253	0	6747	6747	0	5952	5952	0	5221	5221
(i) Collection of Taxes and Duties	0	8253	8253	0	6465	6465	0	5749	5749	0	5056	5056
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	0	0	0	282	282	0	203	203	0	165	165
C Interest Payments and Servicing of Debt (1 + 2)	0	34064	34064	0	29300	29300	0	24445	24445	0	21317	21317
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	34064	34064	0	29300	29300	0	24445	24445	0	21317	21317
(i) Interest on Loans from the Centre	0	13833	13833	0	14177	14177	0	12653	12653	0	10879	10879
(ii) Interest on Internal Debt	0	9756	9756	0	7886	7886	0	5669	5669	0	5052	5052
of which: Interest on Market Loans	0	8051	8051	0	6502	6502	0	4568	4568	0	4075	4075
(iii) Interest on Small Savings, Provident Funds, etc	0	10470	10470	0	7232	7232	0	6119	6119	0	5383	5383
(iv) Others	0	5	5	0	5	5	0	4	4	0	3	3
D Administrative Services (i to v)	21	19662	19683	19	17367	17386	33	14909	14942	51	12902	12953
(i) Secretariat-General Services	0	1213	1213	0	949	949	0	861	861	0	761	761
(ii) District Administration	0	1683	1683	0	1388	1388	0	1204	1204	0	1081	1081
(iii) Police	0	10674	10674	0	8752	8752	0	7700	7700	0	6869	6869
(iv) Public Works	0	1235	1235	0	2134	2134	0	1853	1853	0	1276	1276
(v) Others ++	21	4857	4878	19	4144	4163	33	3291	3324	51	2915	2966
E Pensions	0	33462	33462	0	24633	24633	0	21886	21886	0	20991	20991
F Miscellaneous General Services												
of which: Payment on account of State Lotteries	0	4086	4086	0	3320	3320	0	3124	3124	0	2630	2630
III Grants-in-aid and Contributions												
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	3230	3230	0	2905	2905	0	2072	2072	0	98	98
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

KERALA

(Rs. lakh)

	1986-87			1985-86			1984-85			1983-84		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	872	1333	2205	651	1343	1994	503	861	1364	564	1023	1587
(i) Village and Small Industries	716	939	1655	509	1095	1604	382	610	992	422	782	1204
(ii) Industries@	156	394	550	142	248	390	88	241	329	86	233	319
(iii) Mines and Minerals							33	10	43	56	8	64
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	201	5642	5843	180	2971	3151	102	2930	3032	942	3063	4005
(i) Roads and Bridges	188	4045	4233	170	2447	2617	83	2636	2719	922	2800	3722
(ii) Road and Water Transport Services							3	187	190	0	172	172
(iii) Others@@	13	1597	1610	10	524	534	16	107	123	20	91	111
8. Science, Technology and Environment	0	0	0	0	0	0	0	0	0	0	0	0
9. General Economic Services (i to iv)	327	1297	1624	256	1122	1378	224	910	1134	203	783	986
(i) Secretariat-Economic Services	85	197	282	58	174	232	0	0	0	0	0	0
(ii) Tourism	52	278	330	27	194	221	10	205	215	16	139	155
(iii) Civil Supplies	0	88	88	0	80	80	0	0	0	0	0	0
(iv) Others +	190	734	924	171	674	845	214	705	919	187	644	831
II Non-Developmental Expenditure (General Services) (A to F)	86	54737	54823	792	39153	39945	774	33163	33937	632	28543	29175
A Organs of State	0	2037	2037	0	1591	1591	0	1370	1370	0	1163	1163
B Fiscal Services (i to iii)	0	4748	4748	721	3323	4044	615	2751	3366	604	2699	3303
(i) Collection of Taxes and Duties	0	4629	4629	721	3257	3978	615	2693	3308	604	2667	3271
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	119	119	0	66	66	0	58	58	0	32	32
C Interest Payments and Servicing of Debt (1 + 2)	0	17728	17728	0	12745	12745	0	12251	12251	0	9346	9346
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	31	31	0	144	144	0	197	197
2. Interest Payments (i to iv)	0	17728	17728	0	12714	12714	0	12107	12107	0	9149	9149
(i) Interest on Loans from the Centre	0	10428	10428	0	4861	4861	0	5383	5383	0	4515	4515
(ii) Interest on Internal Debt	0	2939	2939	0	4213	4213	0	4001	4001	0	2426	2426
of which: Interest on Market Loans	0	2308	2308	0	1960	1960	0	1736	1736	0	1263	1263
(iii) Interest on Small Savings, Provident Funds, etc	0	4359	4359	0	3637	3637	0	2721	2721	0	2206	2206
(iv) Others	0	2	2	0	3	3	0	2	2	0	2	2
D Administrative Services (i to v)	86	12274	12360	71	9489	9560	159	7762	7921	28	7067	7095
(i) Secretariat-General Services	0	723	723	0	642	642	0	559	559	0	512	512
(ii) District Administration	0	923	923	0	823	823	0	689	689	0	615	615
(iii) Police	0	6444	6444	0	5462	5462	0	4687	4687	0	4243	4243
(iv) Public Works	0	1462	1462	0	-280	-280	0	-45	-45	0	227	227
(v) Others ++	86	2722	2808	71	2842	2913	159	1872	2031	28	1470	1498
E Pensions	0	17950	17950	0	12005	12005	0	9029	9029	0	8268	8268
F Miscellaneous General Services							0	0	0	0	0	0
of which: Payment on account of State Lotteries	0	642	642	0	812	812	0	623	623	0	502	502
III Grants-in-aid and Contributions							0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	192	192	0	324	324	0	133	133	0	78	78
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

KERALA

(Rs. lakh)

	1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	558	321	879	753	287	1040	639	148	787
(i) Village and Small Industries	487	132	619	665	129	794	565	125	690
(ii) Industries@	47	183	230	62	153	215	47	18	65
(iii) Mines and Minerals	24	6	30	26	5	31	27	5	32
(iv) Others**	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	97	2990	3087	124	2515	2639	94	2682	2776
(i) Roads and Bridges	79	2742	2821	104	2296	2400	81	2493	2574
(ii) Road and Water Transport Services	1	160	161	3	141	144	0	116	116
(iii) Others@@	17	88	105	17	78	95	13	73	86
8. Science, Technology and Environment	0	0	0	0	0	0	0	0	0
9. General Economic Services (i to iv)	290	631	921	335	582	917	290	505	795
(i) Secretariat-Economic Services	0	0	0	0	0	0	0	0	0
(ii) Tourism	8	155	163	11	143	154	18	79	97
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0
(iv) Others +	282	476	758	324	439	763	272	426	698
II Non-Developmental Expenditure (General Services) (A to F)	488	21884	22372	457	19373	19830	391	15648	16039
A Organs of State	0	1015	1015	0	828	828	0	795	795
B Fiscal Services (i to iii)	478	2165	2643	449	1961	2410	373	1733	2106
(i) Collection of Taxes and Duties	478	2144	2622	449	1949	2398	373	1724	2097
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	21	21	0	12	12	0	9	9
C Interest Payments and Servicing of Debt (1 + 2)	0	6375	6375	0	5983	5983	0	4870	4870
1. Appropriation for Reduction or Avoidance of Debt	0	238	238	0	279	279	0	312	312
2. Interest Payments (i to iv)	0	6137	6137	0	5704	5704	0	4558	4558
(i) Interest on Loans from the Centre	0	2260	2260	0	2652	2652	0	2199	2199
(ii) Interest on Internal Debt	0	2080	2080	0	1321	1321	0	940	940
of which: Interest on Market Loans	0	1047	1047	0	815	815	0	748	748
(iii) Interest on Small Savings, Provident Funds, etc	0	1795	1795	0	1731	1731	0	1419	1419
(iv) Others	0	2	2	0	0	0	0	0	0
D Administrative Services (i to v)	10	6434	6444	8	5816	5824	18	4756	4774
(i) Secretariat-General Services	0	415	415	0	371	371	0	323	323
(ii) District Administration	0	504	504	0	479	479	0	394	394
(iii) Police	0	3581	3581	0	3200	3200	0	2837	2837
(iv) Public Works	0	384	384	0	133	133	0	-70	-70
(v) Others ++	10	1550	1560	8	1633	1641	18	1272	1290
E Pensions	0	5895	5895	0	4785	4785	0	3494	3494
F Miscellaneous General Services	0	0	0	0	0	0	0	0	0
of which: Payment on account of State Lotteries	0	356	356	0	272	272	0	230	230
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	72	72	0	92	92	0	267	267
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0

Annexure III: Capital Receipts of Individual States
KERALA

(Rs. lakh)

	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
I Total Receipts (I to XIV)	428297	358418	399780	493881	304731	241429	181835	156330	169190	131569	113410
II External Debt											
II Internal Debt* (1 to 7)	228442	198120	149098	94054	83699	67440	50980	42764	37690	27116	29634
1. Market Loans	80789	62855	57729	59094	59179	44769	38017	34561	29561	21964	21501
2. Loans from L.I.C.	40000	39158	32965	17968	14871	11003	3163	2728	2521	2200	3335
3. Loans from S.B.I. and other Banks (net)											
4. Loans from National Agricultural Credit Fund of RBI	25400	20748	7861	6516	3965	8668	2231	629	693	618	3113
5. Loans from National Co-operative Dev. Corprn.	6540	8190	3884	6056	3237	3635	3135	2697	3648	1381	701
6. Special Securities Issued to NSSF (b)	71712	64000	44015								
7. Others (a)	4001	3169	2644	4420	2447	-635	4434	2149	1267	953	984
of which: Land Compensation and other Bonds							1	1			1
III Loans and Advances from the Centre (1 to 6)	105802	69392	48311	50160	86959	56715	53994	65545	74942	59585	52955
1. State Plan Schemes	103779	41302	46392	49529	46909	38110	35275	31264	35433	34003	27707
of which: Advance release of Plan Assistance for Natural Calamities											
2. Central Plan Schemes			3	23	7	6	389	20	11	12	2
3. Centrally Sponsored Schemes	1423	7190	337	416	734	261	241	305	141	1277	376
4. Non-Plan (i to iii)	600	600	1579	192	39309	18338	18089	33956	39357	16893	11534
(i) Share of Small Savings					39277	18265	18025	33841	39323	16726	11229
(ii) Relief for Natural Calamities											
(iii) Others	600	600	1579	192	32	73	64	115	34	167	305
5. Ways and Means Advances from Centre		20300								7400	13336
6. Loans for Special Schemes											
IV Special Securities Issued to NSSF (b)				57137							
V Recovery of Loans and Advances (1 to 13)	9570	8463	11714	5241	6706	3627	6410	3173	2571	3344	2042
1. Housing	101	100	69	75	103	94	85	81	92	84	81
2. Urban Development	147	147	137	237	137	152	132	95	83	67	67
3. Crop Husbandry	309	300	4693	273	1299		-2	1	13	156	329
4. Food Storage and Warehousing	72	87	53	84	64	70	45	63	47	87	33
5. Co-operation	551	762	431	612	653	482	282	277	427	675	153
6. Minor Irrigation											
7. Power Projects	1900	1484	1				3453	322	28	38	60
8. Village and Small Industries	512	506	460	425	387	331	308	414	269	200	138
9. Industries and Minerals	837	296	598	254	152	108	73	68	112	42	43
10. Road Transport										434	
11. Government Servants, etc (c)	4816	4312	3753	2859	2440	2071	1840	1599	1341	1111	878
12. Miscellaneous Loans											
13. Others (d)	325	469	1519	422	1471	319	194	253	159	450	260
VI Inter-state Settlement (net)											
VII Contingency Fund (net)				16	-2484	3496	-3307	-1202	4596	-116	-3581
VIII Small Savings, Provident Funds etc (net) (1+2)	72477	71531	165209	290988	133527	45498	44851	37352	66573	46782	21362
1. State Provident Funds	10008	5047	68891	85392	35809	19222	24379	28754	34496	32332	6709
2. Others	62469	66484	96318	205596	97718	26276	20472	8598	32077	14450	14653

Annexure III: Capital Receipts of Individual States
KERALA

(Rs. lakh)

	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Receipts (I to XIV)	110500	95710	81687	57697	65854	48813	71808	36959	36464	21708	17321	14578
I External Debt												
II Internal Debt* (1 to 7)	23098	19363	23710	16199	12234	10442	9385	5932	4655	3982	3563	2826
1. Market Loans	19292	15221	15881	13708	10341	8860	8191	5096	3743	2976	2710	2237
2. Loans from L.I.C.	0	1477	1062	736	733	451	746	428	416	259	302	266
3. Loans from S.B.I. and other Banks (net)	0	0	0	0	0	0	0					
4. Loans from National Agricultural Credit Fund of RBI	434	0	102	116	485	177	30	56		88	161	22
5. Loans from National Co-operative Dev. Corprn.	2917	2030	6221	1362	372	280	278	97	241	301	281	179
6 Special Securities Issued to NSSF (b)												
7. Others (a)	455	635	444	277	303	674	140	255	255	358	109	122
of which: Land Compensation and other Bonds	1	2	5	3	3	3	4	5	5			
III Loans and Advances from the Centre (1 to 6)	57503	40842	34931	28918	30187	28478	42577	21298	19968	10847	9348	7482
1. State Plan Schemes	22819	19917	16174	16730	16721	18526	19361	6919	9745	6921	7315	5558
of which: Advance release of Plan Assistance for Natural Calamities	0	0	0	134	0	0						
2. Central Plan Schemes	308	206	243	251	350	334	247	253	403	404	390	365
3. Centrally Sponsored Schemes	276	854	414	296	265	266	303	351	369	156	238	242
4. Non-Plan (i to iii)	14019	15765	14900	11583	10028	6086	5324	2775	7906	1866	1405	1317
(i) Share of Small Savings	13564	15396	14443	11128	9420	5832	4865	2391	1333	1483	1057	1081
(ii) Relief for Natural Calamities	0	0	0	0	0	0	0					
(iii) Others	455 #	369	457	455	608	254	459	384	6573	383	348	236
5. Ways and Means Advances from Centre	20081	4100	3200	58	2823	3266	17342	11000	1545	1500		
6. Loans for Special Schemes	0											
IV Special Securities Issued to NSSF (b)												
V Recovery of Loans and Advances (1 to 13)	2215	1769	1881	2246	1768	3173	1831	2093	1471	1474	1647	1051
1. Housing	95	79	72	85	82	79	82	73	73	68	62	52
2. Urban Development	62	64	60	57	55	41	46					
3. Crop Husbandry	357	393	254	662	322	73	118	237	101	154	156	148
4. Food Storage and Warehousing	231	223	36	25	13	30	36					
5. Co-operation	153	138	159	585	81	71	90	748	216	172	177	136
6. Minor Irrigation	0	0	0	0	0	0	0	23	21	26	25	20
7. Power Projects	16	37	33	33	32	30	28	26	25	24	523	21
8. Village and Small Industries	80	107	107	223	140	101	185					
9. Industries and Minerals	45	-10	460	-19	473	402	-3	18	-16	3	6	2
10. Road Transport	0	0	1	0	0	1277	275					
11. Government Servants, etc (c)	712	611	531	466	385	784	736	673	683	580	434	385
12. Miscellaneous Loans											2	2
13. Others (d)	464	127	168	129	185	285	238	295	368	447	262	285
VI Inter-state Settlement (net)	0	0	0	0	0	0	0		-1			
VII Contingency Fund (net)	3689	273	-43	-335	-3	0	39	136	840	-316	161	-160
VIII Small Savings, Provident Funds etc (net) (1+2)	25701	29345	21436	15958	10913	7120	10832	6892	7201	6207	3762	1606
1. State Provident Funds	14284	20163	10832	9303	5409	5516	7075	3899	4098	3123	2206	1739
2. Others	11417	9182	10604	6655	5504	1604	3757	2993	3103	3084	1556	-133

Annexure III: Capital Receipts of Individual States

KERALA

(Rs. lakh)

		2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
IX	Reserve Funds (net) (1 to 5)	377	171	1268	408	412	629	-565	4042	519	378	-839
	1. Depreciation/Renewal Reserve Funds	1	1			-113	12	10	9	8	7	7
	2. Sinking Funds											
	3. Famine Relief Fund								-54			
	4. State Roads and Bridges Funds											
	5. Others	376	170	1268	408	525	617	-575	4087	511	371	-846
X	Deposits and Advances (net) (1 to 4)	13750	13761	28989	-17105	5368	65412	39381	11806	1175	855	6296
	1. Civil Deposits	1249	1252	15934	2156	4784	8212	10028	5275	2736	-7932	7087
	2. Deposits of Local Funds	11873	11873	11770	-19240	628	56868	29335	6637	-1442	8844	-780
	3. Civil Advances	-86	-78	-16	-33	-49	16	23	-34	-22	-19	-3
	4. Others	714	714	1301	12	5	316	-5	-72	-97	-38	-8
XI	Suspense and Miscellaneous (net) (1+2) (e)	21	-1327	-5703	9870	-7491	-1600	-5752	-4145	-4305	-5524	-622
	1. Suspense	493	-861	-1585	3925	-7274	-1364	-5309	-3836	-4251	-5301	-355
	2. Others	-472	-466	-4118	5945	-217	-236	-443	-309	-54	-223	-267
XII	Appropriation to Contingency Fund (net)					2500	-2500	2500	1000	-4500		5000
XIII	Miscellaneous Capital Receipts				205	247	590					
	of which: Disinvestment											
XIV	Remittances (net)	-2142	-1693	894	2907	-4712	2122	-6657	-4005	-10071	-851	1163

Annexure III: Capital Receipts of Individual States
KERALA

(Rs. lakh)

	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
IX Reserve Funds (net) (1 to 5)	143	975	56	19	59	-8	-119	-1105	-483	-330	-511	-120
1. Depreciation/Renewal Reserve Funds	7	5	5	5	5	4	3	2	2	-33		-12
2. Sinking Funds	0	0	0	0	0	0	-238	-1077	-439	-253	-213	-82
3. Famine Relief Fund	0	0	0	0	0	0	0					
4. State Roads and Bridges Funds												
5. Others	136	970	51	14	54	-12	116	-30	-46	-44	-298	-26
X Deposits and Advances (net) (1 to 4)	6242	4597	-1385	1747	2132	4798	663	1305	2923	-9	-192	1168
1. Civil Deposits	6644	3547	-680	1152	901	4590	-263	666	2394	359	291	387
2. Deposits of Local Funds	-206	724	-336	149	1321	294	878	499	495	-356	-400	847
3. Civil Advances	-10	284	-9	113	-66	-54	-15	43	-4	-77	-60	-37
4. Others	-186	42	-360	333	-24	-32	63	97	38	65	-23	-29
XI Suspense and Miscellaneous (net) (1+2) (e)	-3091	-1454	1101	-7055	8564	-5190	6600	408	-113	-150	-457	725
1. Suspense	-2946	-1248	1241	-6675	8544	-5150	6263	-755	-760	-641	-1009	395
2. Others	-145	-206	-140	-380	20	-40	337	1163	647	491	552	330
XII Appropriation to Contingency Fund (net)	-5000	0	0		0	0	0					
XIII Miscellaneous Capital Receipts	0	0	0		0	0	0		3	3		
of which: Disinvestment												
XIV Remittances (net)												

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KERALA

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	82762	63911	146673	99133	77013	176146	76119	50954	127073
I Total Capital Outlay (1+2)	65374	1417	66791	79206	1238	80444	57682	38	57720
1 Developmental (a+b)	62122	962	63084	74973	772	75745	53936	-159	53777
(a) Social Services (1 to 10)	10411	28	10439	9301	28	9329	5755		5755
1 Education, Sports, Art and Culture	3855		3855	3846		3846	1529		1529
2. Medical and Public Health	2205	28	2233	2697	28	2725	1630		1630
<i>of which:</i> Public Health									
3 Family Welfare	300		300				49		49
4 Water Supply and Sanitation									
5 Housing	202		202	437		437	403		403
6 Urban Development							135		135
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	3582		3582	2065		2065	1893		1893
8 Social Security and Welfare	267		267	240		240	109		109
9 Labour and Employment									
10 Others (α)				16		16	7		7
(b) Economic Services (1 to 11)	51711	934	52645	65672	744	66416	48181	-159	48022
1 Agriculture and Allied Activities (i to xii)	5180	-116	5064	6847	-307	6540	4610	-188	4422
(i) Crop Husbandry	29	71	100	214		214	180	7	187
(ii) Soil and Water Conservation				271		271	114		114
(iii) Animal Husbandry	496		496	71		71	57		57
(iv) Dairy Development	100		100	5		5	14		14
(v) Fisheries	1930		1930	3138		3138	1921		1921
(vi) Forestry and Wild Life	415		415	476		476	731	32	763
(vii) Plantations									
(viii) Food Storage and Warehousing	350	-187	163	359	-307	52	491	-227	264
(ix) Agricultural Research and Education									
(x) Co-operation	1860		1860	2313		2313	1102		1102
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development				20		20			
3 Special Area Programmes									
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control	12544	1017	13561	18749	1018	19767	15450		15450
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy									
7. Industry and Minerals (i to vii)	9215		9215	10691		10691	5821		5821
(i) Village and Small Industries	515		515	2265		2265	2052		2052
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries	1		1	1		1			
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	8699		8699	8425		8425	3768		3768
8. Transport (i+ii)	19809	30	19839	25469	30	25499	18189	24	18213
(i) Roads and Bridges	15355		15355	20837		20837	14958		14958

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KERALA

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	4454	30	4484	4632	30	4662	3231	24	3255
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	4963	3	4966	3896	3	3899	4111	5	4116
(i) Tourism	951		951	890		890	1223		1223
(ii) Others (δ)	4012	3	4015	3006	3	3009	2888	5	2893
2 Non-Developmental (General Services)	3252	455	3707	4233	466	4699	3746	197	3943
II Discharge of Internal Debt + (1 to 5)		25854	25854		21927	21927		13883	13883
1. Market Loans		10353	10353		8868	8868		3612	3612
2. Loans from L.I.C.		5293	5293		3683	3683		2575	2575
3. Loans from NABARD		4945	4945		4862	4862		3848	3848
4. Loans from National Co-operative Development Corporation		4200	4200		3600	3600		3037	3037
5. Others		1063	1063		914	914		811	811
<i>of which: Land Compensation Bonds</i>		10	10		10	10		2	2
III Repayment of Loans to the Centre		35979	35979		53149	53149		28401	28401
IV Loans and Advances by State Governments (1 + 2)	17388	661	18049	19927	699	20626	18437	8632	27069
1. Developmental Purposes (a+b)	17388	161	17549	19927	173	20100	18437	6865	25302
(a) Social Services (1 to 4)	8415	136	8551	10195	148	10343	6088	5212	11300
1 Education, Sports, Art and Culture									
2 Housing	800	128	928	745	128	873	460	107	567
3 Government Servants (Housing)					10	10		5072	5072
4 Others	7615	8	7623	9450	10	9460	5628	33	5661
(b) Economic Services (1 to 7)	8973	25	8998	9732	25	9757	12349	1653	14002
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing	600		600	366		366	77		77
4 Co-operation	2525		2525	2578		2578	2730		2730
5 Major and Medium Irrigation	100		100	90		90			
6 Power Projects	1900		1900	1484		1484	2501		2501
7 Village and Small Industries	1248		1248	2260		2260	1639	1281	2920
8 Other Industries and Minerals	1100	25	1125	1400	25	1425	2351	17	2368
9 Others	1500		1500	1554		1554	3051	355	3406
2. Non-Developmental Purposes (a+b)		500	500		526	526		1767	1767
(a) Government Servants (other than housing)		500	500		526	526		1767	1767
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			281624			182272			272707
B Remittances (net)						0			
C Surplus(+)/Deficit(-) on Revenue Account			-220026			-188644			-314706
D Overall Surplus(+)/Deficit(-) (A+B+C)			61598			-6372			-41999
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			61598			-6372			11968
(a) Opening Balance			-64909			-58537			-11361
(b) Closing Balance			-3311			-64909			607
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									-9
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									-53958

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KERALA

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	85852	47588	133440	95637	42645	138282	115898	41756	157654
I Total Capital Outlay (1+2)	64412	406	64818	66023	-860	65163	75025	-1138	73887
1 Developmental (a+b)	60057	34	60091	60883	-1200	59683	69935	-1450	68485
(a) Social Services (1 to 10)	6594		6594	8009		8009	7949	-37	7912
1 Education, Sports, Art and Culture	1616		1616	2736		2736	2775		2775
2. Medical and Public Health	2166		2166	2852		2852	1871		1871
<i>of which:</i> Public Health									
3 Family Welfare	136		136	137		137	267		267
4 Water Supply and Sanitation	153		153						
5 Housing	583		583	556		556	534	-37	497
6 Urban Development	60		60						
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	1785		1785	1646		1646	2268		2268
8 Social Security and Welfare	85		85	60		60	167		167
9 Labour and Employment									
10 Others (α)	10		10	22		22	67		67
(b) Economic Services (1 to 11)	53463	34	53497	52874	-1200	51674	61986	-1413	60573
1 Agriculture and Allied Activities (i to xii)	6016	9	6025	5925	-1225	4700	7484	-1568	5916
(i) Crop Husbandry	200	13	213	191	9	200	194	5	199
(ii) Soil and Water Conservation	511	15	526	500	11	511		12	12
(iii) Animal Husbandry	60		60	472		472	378		378
(iv) Dairy Development	20		20	35		35	39		39
(v) Fisheries	1254	733	1987	2109	68	2177	3007		3007
(vi) Forestry and Wild Life	504	54	558	643		643	560		560
(vii) Plantations									
(viii) Food Storage and Warehousing	529	-941	-412	184	-1008	-824	306	-1424	-1118
(ix) Agricultural Research and Education									
(x) Co-operation	2938	135	3073	1791	-305	1486	3000	-161	2839
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development									
3 Special Area Programmes									
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control	16957		16957	17777		17777	18829		18829
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy				18		18	28		28
7. Industry and Minerals (i to vii)	6880		6880	7988		7988	10584		10584
(i) Village and Small Industries	2833		2833	2158		2158	2758		2758
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	4047		4047	5830		5830	7826		7826
8. Transport (i+ii)	22261	25	22286	18423	26	18449	22847	28	22875
(i) Roads and Bridges	19903		19903	13300		13300	18291		18291

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KERALA

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	2358	25	2383	5123	26	5149	4556	28	4584
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	1349		1349	2743	-1	2742	2214	127	2341
(i) Tourism	1341		1341	1743		1743	2152	130	2282
(ii) Others (δ)	8		8	1000	-1	999	62	-3	59
2 Non-Developmental (General Services)	4355	372	4727	5140	340	5480	5090	312	5402
II Discharge of Internal Debt + (1 to 5)		12264	12264		12156	12156		6013	6013
1. Market Loans		5106	5106		8168	8168		2964	2964
2. Loans from L.I.C.		1639	1639		986	986		840	840
3. Loans from NABARD		2517	2517		528	528		231	231
4. Loans from National Co-operative Development Corporation		2365	2365		1934	1934		1530	1530
5. Others		637	637		540	540		448	448
<i>of which: Land Compensation Bonds</i>		5	5		8	8		6	6
III Repayment of Loans to the Centre		24695	24695		21196	21196		18918	18918
IV Loans and Advances by State Governments (1 + 2)	21440	10223	31663	29614	10153	39767	40873	17963	58836
1. Developmental Purposes (a+b)	21440	8224	29664	29614	9118	38732	40873	16849	57722
(a) Social Services (1 to 4)	5929	7350	13279	6067	4492	10559	7158	5943	13101
1 Education, Sports, Art and Culture		12	12	205	20	225		219	219
2 Housing	250	128	378	370	128	498	455	129	584
3 Government Servants (Housing)		5760	5760		4239	4239		2875	2875
4 Others	5679	1450	7129	5492	105	5597	6703	2720	9423
(b) Economic Services (1 to 7)	15511	874	16385	23547	4626	28173	33715	10906	44621
1 Crop Husbandry				75	3422	3497		916	916
2 Soil and Water Conservation									
3 Food Storage and Warehousing	153		153	72		72	49	504	553
4 Co-operation	1875		1875	1987		1987	770	1308	2078
5 Major and Medium Irrigation									
6 Power Projects	4445		4445	12465		12465	23605		23605
7 Village and Small Industries	1793	100	1893	1867		1867	2930	929	3859
8 Other Industries and Minerals	2351	17	2368	2250	2	2252	300	2	302
9 Others	4894	757	5651	4831	1202	6033	6061	7247	13308
2. Non-Developmental Purposes (a+b)		1999	1999		1035	1035		1114	1114
(a) Government Servants (other than housing)		1999	1999		1035	1035		1114	1114
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			360441			166449			83775
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-362421			-202996			-112292
D Overall Surplus(+)/Deficit(-) (A+B+C)			-1980			-36547			-28517
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-9782			-14367			14422
(a) Opening Balance			-1579			12788			-1635
(b) Closing Balance			-11361			-1579			12787
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)						-9799			-42939
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			7802			-12381			

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KERALA

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	85592	29850	115442	74486	35064	109550	65464	23775	89239
I Total Capital Outlay (1+2)	62507	-255	62252	56340	6	56346	44164	436	44600
1 Developmental (a+b)	59283	-255	59028	53996	6	54002	42744	436	43180
(a) Social Services (1 to 10)	8107	226	8333	6865	37	6902	4259	169	4428
1 Education, Sports, Art and Culture	2639		2639	2248		2248	2166		2166
2. Medical and Public Health	1833		1833	1834		1834	1337		1337
<i>of which:</i> Public Health				3		3			
3 Family Welfare	286		286	229		229			
4 Water Supply and Sanitation	206		206						
5 Housing	418	211	629	1496	22	1518	318	65	383
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	2560	15	2575	870	15	885	372	100	472
8 Social Security and Welfare	86		86	152		152	46	4	50
9 Labour and Employment									
10 Others (α)	79		79	36		36	20		20
(b) Economic Services (1 to 11)	51176	-481	50695	47131	-31	47100	38485	267	38752
1 Agriculture and Allied Activities (i to xii)	6261	-488	5773	5909	-19	5890	4226	241	4467
(i) Crop Husbandry	26	12	38	105	11	116	128	11	139
(ii) Soil and Water Conservation		9	9	10	8	18	9	6	15
(iii) Animal Husbandry	1060		1060	677		677	69		69
(iv) Dairy Development	41		41	53		53	119		119
(v) Fisheries	2195		2195	2708		2708	1452		1452
(vi) Forestry and Wild Life	659		659	625	16	641	734		734
(vii) Plantations									
(viii) Food Storage and Warehousing	145	-338	-193	240	16	256	89	394	483
(ix) Agricultural Research and Education	7		7	6		6			
(x) Co-operation	2128	-171	1957	1485	-70	1415	1626	-170	1456
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development									
3 Special Area Programmes							145		145
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control	18759		18759	17034		17034	13739		13739
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	225		225	19		19			
7. Industry and Minerals (i to vii)	10835	7	10842	9138	-8	9130	8421	17	8438
(i) Village and Small Industries	3718		3718	2048	-27	2021	1276		1276
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries							75		75
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	7117	7	7124	7090	19	7109	7070	17	7087
8. Transport (i+ii)	14175		14175	14206		14206	11525	17	11542
(i) Roads and Bridges	12474		12474	11406		11406	9568		9568

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KERALA

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	1701		1701	2800		2800	1957	17	1974
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	921		921	825	-4	821	429	-8	421
(i) Tourism	896		896	547		547	265		265
(ii) Others (δ)	25		25	278	-4	274	164	-8	156
2 Non-Developmental (General Services)	3224		3224	2344		2344	1420		1420
II Discharge of Internal Debt + (1 to 5)		2523	2523		2068	2068		2032	2032
1. Market Loans					2	2		21	21
2. Loans from L.I.C.		715	715		597	597		504	504
3. Loans from NABARD		278	278		268	268		347	347
4. Loans from National Co-operative Development Corporation		1141	1141		863	863		861	861
5. Others		389	389		338	338		299	299
of which: Land Compensation Bonds		11	11		15	15		29	29
III Repayment of Loans to the Centre		16565	16565		14325	14325		13759	13759
IV Loans and Advances by State Governments (1 + 2)	23085	11017	34102	18146	18665	36811	21300	7548	28848
1. Developmental Purposes (a+b)	23085	10445	33530	18146	18121	36267	21300	7127	28427
(a) Social Services (1 to 4)	5041	2755	7796	5801	2243	8044	5726	2691	8417
1 Education, Sports, Art and Culture		251	251		40	40			
2 Housing	407	67	474	407	67	474	334	500	834
3 Government Servants (Housing)		2422	2422		2131	2131		2111	2111
4 Others	4634	15	4649	5394	5	5399	5392	80	5472
(b) Economic Services (1 to 7)	18044	7690	25734	12345	15878	28223	15574	4436	20010
1 Crop Husbandry		28	28		6	128		300	300
2 Soil and Water Conservation					10	10		20	20
3 Food Storage and Warehousing	145	3000	3145	221	2900	3121			
4 Co-operation	1534		1534	623		623	1536		1536
5 Major and Medium Irrigation									
6 Power Projects	8133		8133	3541	9889	13430	8095		8095
7 Village and Small Industries	2964	100	3064	3541	45	3586	2445		2445
8 Other Industries and Minerals	722		722	580		580	654		654
9 Others	4546	4562	9108	3823	2922	6745	2824	4136	6960
2. Non-Developmental Purposes (a+b)		572	572		544	544		421	421
(a) Government Servants (other than housing)		572	572		543	543		421	421
(b) Miscellaneous					1	1			
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			66393			46780			79951
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-64303			-40281			-39988
D Overall Surplus(+)/Deficit(-) (A+B+C)			2090			6499			39963
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-2097			-1173			-2497
(a) Opening Balance			462			1635			4132
(b) Closing Balance			-1635			462			1635
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			4187			7672			41266
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									1194

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KERALA

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	54383	30105	84488	36972	33690	70662	41056	37813	78869
I Total Capital Outlay (1+2)	36320	13	36333	27928	-138	27790	28757	-145	28612
1 Developmental (a+b)	35245	13	35258	26957	-138	26819	28172	-145	28027
(a) Social Services (1 to 10)	4711	54	4765	3835	71	3906	3236	21	3257
1 Education, Sports, Art and Culture	2587		2587	2332		2332	1793		1793
2. Medical and Public Health	1423		1423	910		910	914		914
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation									
5 Housing	179	54	233	123	71	194	110	21	131
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	445		445	412		412	373		373
8 Social Security and Welfare	59		59	46		46	37		37
9 Labour and Employment									
10 Others (α)	18		18	12		12	9		9
(b) Economic Services (1 to 11)	30534	-41	30493	23122	-209	22913	24936	-166	24770
1 Agriculture and Allied Activities (i to xii)	2553	-68	2485	3358	-272	3086	4504	-144	4360
(i) Crop Husbandry	56		56	24	16	40	173	11	184
(ii) Soil and Water Conservation	5	5	10	8	4	12	80		80
(iii) Animal Husbandry	49		49	109		109	57		57
(iv) Dairy Development	76		76	19		19	62		62
(v) Fisheries	994		994	1052		1052	681		681
(vi) Forestry and Wild Life	618		618	1178		1178	473		473
(vii) Plantations									
(viii) Food Storage and Warehousing	76	74	150	62	-292	-230	109	-134	-25
(ix) Agricultural Research and Education	2		2	1		1			
(x) Co-operation	677	-147	530	905		905	1872	-21	1851
(xi) Food and Nutrition									
(xii) Others (β)							997		997
2 Rural Development									
3 Special Area Programmes									
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control	13146		13146	9558		9558	9081		9081
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy									
7. Industry and Minerals (i to vii)	5758	26	5784	3251	54	3305	4338		4338
(i) Village and Small Industries	1021		1021	632		632	484		484
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries	30		30	16		16	5		5
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	4707	26	4733	2603	54	2657	3849		3849
8. Transport (i+ii)	8869	12	8881	6808	18	6826	6852	-16	6836
(i) Roads and Bridges	6981		6981	5385		5385	5175		5175

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KERALA

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	1888	12	1900	1423	18	1441	1677	-16	1661
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	208	-11	197	147	-9	138	161	-6	155
(i) Tourism	135		135	135		135	154		154
(ii) Others (δ)	73	-11	62	12	-9	3	7	-6	1
2 Non-Developmental (General Services)	1075		1075	971		971	585		585
II Discharge of Internal Debt + (1 to 5)		4492	4492		4833	4833		2151	2151
1. Market Loans		2643	2643		2171	2171		2	2
2. Loans from L.I.C.		411	411		347	347		277	277
3. Loans from NABARD		347	347		1364	1364		1065	1065
4. Loans from National Co-operative Development Corporation		824	824		743	743		0	0
5. Others		267	267		208	208		807	807
of which: Land Compensation Bonds		38	38		19	19		2	2
III Repayment of Loans to the Centre		20267	20267		24329	24329		30592	30592
IV Loans and Advances by State Governments (1 + 2)	18063	5333	23396	9044	4666	13710	12299	5215	17514
1. Developmental Purposes (a+b)	18063	4861	22924	9044	4290	13334	12299	4943	17242
(a) Social Services (1 to 4)	4776	2645	7421	4142	1759	5901	3454	1269	4723
1 Education, Sports, Art and Culture									
2 Housing	2	728	730	18		18	202		202
3 Government Servants (Housing)		1867	1867		1722	1722		1215	1215
4 Others	4774	50	4824	4124	37	4161	3252	54	3306
(b) Economic Services (1 to 7)	13287	2216	15503	4902	2531	7433	8845	3674	12519
1 Crop Husbandry	514	448	962		565	565		595	595
2 Soil and Water Conservation	18		18	5		5	1		1
3 Food Storage and Warehousing									
4 Co-operation	1510		1510	640		640	879		879
5 Major and Medium Irrigation									
6 Power Projects	7040		7040	2035		2035	5749		5749
7 Village and Small Industries	933	200	1133	784	144	928	704	125	829
8 Other Industries and Minerals	1380	18	1398	358		358	15		15
9 Others	1892	1550	3442	1080	1822	2902	1497	2954	4451
2. Non-Developmental Purposes (a+b)		472	472		376	376		272	272
(a) Government Servants (other than housing)		472	472		376	376		272	272
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			47081			42748			31631
B Remittances (net)									-2454
C Surplus(+)/Deficit(-) on Revenue Account			-37131			-33741			-36433
D Overall Surplus(+)/Deficit(-) (A+B+C)			9950			9007			-7256
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-8620			17274			-5888
(a) Opening Balance			12752			-4522			1366
(b) Closing Balance			4132			12752			-4522
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-1						50
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			18571			-8267			-1418

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KERALA

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	36736	18414	55150	35956	23130	59086	25141	20852	45993
I Total Capital Outlay (1+2)	25886	-290	25596	23403	-174	23229	18421	-392	18029
1 Developmental (a+b)	25126	-290	24836	22837	-174	22663	17708	-392	17316
(a) Social Services (1 to 10)	3510	11	3521	2554	1	2555	2298	4	2302
1 Education, Sports, Art and Culture	1952		1952	676	0	676	461	0	461
2. Medical and Public Health	922		922	1134	0	1134	1281	0	1281
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation				0	0	0	0	0	0
5 Housing	242	11	253	500	1	501	364	4	368
6 Urban Development	14		14	0	0	0	12	0	12
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	331		331	218	0	218	151	0	151
8 Social Security and Welfare	47		47	26	0	26	28	0	28
9 Labour and Employment									
10 Others (α)	2		2	0	0	0	1	0	1
(b) Economic Services (1 to 11)	21616	-301	21315	20283	-175	20108	15410	-396	15014
1 Agriculture and Allied Activities (i to xii)	3633	-351	3282	2435	-174	2261	1824	-401	1423
(i) Crop Husbandry	173	11	184	192	11	203	108	9	117
(ii) Soil and Water Conservation	111		111	111	0	111	49	0	49
(iii) Animal Husbandry	93		93	77	0	77	83	0	83
(iv) Dairy Development	88		88	48	48	96	30	0	30
(v) Fisheries	601		601	507	0	507	377	0	377
(vi) Forestry and Wild Life	340		340	261	0	261	86	0	86
(vii) Plantations				0	0	0	0	0	0
(viii) Food Storage and Warehousing	115	-347	-232	81	-210	-129	184	-410	-226
(ix) Agricultural Research and Education				6	0	6	1	0	1
(x) Co-operation	2112	-15	2097	1152	-23	1129	906	0	906
(xi) Food and Nutrition									
(xii) Others (β)				0	0	0	0	0	0
2 Rural Development				0	0	0	0	0	0
3 Special Area Programmes	6		6	5	0	5	6	0	6
<i>of which:</i> Hill Areas				0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control	7670		7670	8643	0	8643	6164	0	6164
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy				0	0	0	300	0	300
7. Industry and Minerals (i to vii)	4239		4239	3385	0	3385	2134	0	2134
(i) Village and Small Industries	479		479	386	0	386	482	0	482
(ii) Iron and Steel Industries				0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries				0	0	0	0	0	0
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	3760		3760	2999	0	2999	1652	0	1652
8. Transport (i+ii)	5921		5921	5651	8	5659	4830	16	4846
(i) Roads and Bridges	4609		4609	4608	0	4608	3909	0	3909

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KERALA

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	1312		1312	1043	8	1051	921	16	937
9. Communications				0	0	0	0	0	0
10. Science, Technology and Environment				0	0	0	0	0	0
11. General Economic Services (i + ii)	147	50	197	164	-9	155	152	-11	141
(i) Tourism	138		138	136	0	136	106	0	106
(ii) Others (δ)	9	50	59	28	-9	19	46	-11	35
2 Non-Developmental (General Services)	760		760	566	0	566	713	0	713
II Discharge of Internal Debt + (1 to 5)		1871	1871	0	2736	2736	0	2131	2131
1. Market Loans		9	9	0	1983	1983	0	1560	1560
2. Loans from L.I.C.		236	236	0	208	208	0	206	206
3. Loans from NABARD		1065	1065	0	84	84	0	76	76
4. Loans from National Co-operative Development Corporation		421	421	0	302	302	0	180	180
5. Others		140	140	0	159	159	0	109	109
<i>of which: Land Compensation Bonds</i>				0	0	0	0	0	0
III Repayment of Loans to the Centre		13858	13858	0	19062	19062	0	16797	16797
IV Loans and Advances by State Governments (1 + 2)	10850	2975	13825	12553	1506	14059	6720	2316	9036
1. Developmental Purposes (a+b)	10850	2831	13681	12553	1392	13945	6720	2206	8926
(a) Social Services (1 to 4)	2510	962	3472	2162	705	2867	2329	754	3083
1 Education, Sports, Art and Culture									
2 Housing	175		175	101	0	101	87	0	87
3 Government Servants (Housing)		913	913	70	630	700	3	737	740
4 Others	2335	49	2384	1991	75	2066	2239	17	2256
(b) Economic Services (1 to 7)	8340	1869	10209	10391	687	11078	4391	1452	5843
1 Crop Husbandry	70	325	395	20	315	335	0	452	452
2 Soil and Water Conservation	14		14	1	0	1	6	0	6
3 Food Storage and Warehousing									
4 Co-operation	546	27	573	672	0	672	283	19	302
5 Major and Medium Irrigation									
6 Power Projects	5966		5966	6843	0	6843	1167	0	1167
7 Village and Small Industries	739	216	955	954	0	954	607	0	607
8 Other Industries and Minerals	242		242	72	0	72	225	0	225
9 Others	763	1301	2064	1829	372	2201	2103	981	3084
2. Non-Developmental Purposes (a+b)		144	144	0	114	114	0	110	110
(a) Government Servants (other than housing)		138	138	0	114	114	0	110	110
(b) Miscellaneous		6	6	0	0	0	0	0	0
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			40560			22601			11704
B Remittances (net)			-824			3177			4587
C Surplus(+)/Deficit(-) on Revenue Account			-42202			-25045			-16394
D Overall Surplus(+)/Deficit(-) (A+B+C)			-2466			733			-103
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			1155			733			-2781
(a) Opening Balance			211			-522			2259
(b) Closing Balance			1366			211			-522
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			50			0			0
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-3671			0			2678

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KERALA

(Rs. lakh)

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	26861	20178	47039	31406	19290	50696	25951	26378	52329
I Total Capital Outlay (1+2)	17257	-517	16740	21335	-230	21105	20902	-320	20582
1 Developmental (a+b)	16609	-517	16092	20353	-230	20123	20118	-320	19798
(a) Social Services (1 to 10)	4436	-24	4412	5491	156	5647	4299	170	4469
1 Education, Sports, Art and Culture	364	0	364	775	0	775	812	0	812
2. Medical and Public Health	1764	6	1770	1988	0	1988	1452	0	1452
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	1724	0	1724	2010	0	2010	1491	0	1491
5 Housing	336	-30	306	424	156	580	253	144	397
6 Urban Development	0	0	0	0	0	0	0	0	0
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	217	0	217	263	0	263	268	0	268
8 Social Security and Welfare	31	0	31	31	0	31	15	27	42
9 Labour and Employment									
10 Others (α)	0	0	0	0	0	0	8	-1	7
(b) Economic Services (1 to 11)	12173	-493	11680	14862	-386	14476	15819	-490	15329
1 Agriculture and Allied Activities (i to xii)	910	-502	408	2400	-391	2009	2211	-488	1723
(i) Crop Husbandry	52	-4	48	235	-6	229	497	15	512
(ii) Soil and Water Conservation	53	0	53	752	0	752	395	0	395
(iii) Animal Husbandry	44	0	44	90	0	90	52	0	52
(iv) Dairy Development	31	0	31	142	0	142	15	0	15
(v) Fisheries	333	0	333	392	0	392	337	0	337
(vi) Forestry and Wild Life	84	0	84	53	0	53	379	0	379
(vii) Plantations	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	42	-475	-433	128	-382	-254	68	-500	-432
(ix) Agricultural Research and Education	5	0	5	323	0	323	370	0	370
(x) Co-operation	266	-23	243	285	-3	282	98	-3	95
(xi) Food and Nutrition									
(xii) Others (β)	0	0	0	0	0	0	0	0	0
2 Rural Development	0	0	0	0	0	0	0	0	0
3 Special Area Programmes	7	0	7	4	0	4	3	0	3
<i>of which:</i> Hill Areas	0	0	0	0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control	5548	0	5548	6055	0	6055	7039	0	7039
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	0	0	0	0	0	0	0	0	0
7. Industry and Minerals (i to vii)	1749	0	1749	1707	6	1713	2464	0	2464
(i) Village and Small Industries	234	0	234	425	0	425	231	0	231
(ii) Iron and Steel Industries	0	0	0	0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries	92	0	92	50	0	50	0	0	0
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	1423	0	1423	1232	6	1238	2233	0	2233
8. Transport (i+ii)	3850	9	3859	4546	9	4555	4010	8	4018
(i) Roads and Bridges	3197	0	3197	3898	0	3898	3482	0	3482

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KERALA

(Rs. lakh)

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	653	9	662	648	9	657	528	8	536
9. Communications	0	0	0	0	0	0	0	0	0
10. Science, Technology and Environment	0	0	0	0	0	0	0	0	0
11. General Economic Services (i + ii)	109	0	109	150	-10	140	92	-10	82
(i) Tourism	76	0	76	131	0	131	73	0	73
(ii) Others (δ)	33	0	33	19	-10	9	19	-10	9
2 Non-Developmental (General Services)	648	0	648	982	0	982	784	0	784
II Discharge of Internal Debt + (1 to 5)	0	1769	1769	0	1534	1534	0	1637	1637
1. Market Loans	0	1299	1299	0	1093	1093	0	1277	1277
2. Loans from L.I.C.	0	152	152	0	152	152	0	110	110
3. Loans from NABARD	0	78	78	0	143	143	0	131	131
4. Loans from National Co-operative Development Corporation	0	155	155	0	80	80	0	119	119
5. Others	0	85	85	0	66	66	0	0	0
of which: Land Compensation Bonds	0	0	0	0	0	0	0	0	0
III Repayment of Loans to the Centre	0	18152	18152	0	17134	17134	0	24046	24046
IV Loans and Advances by State Governments (1 + 2)	9604	774	10378	10071	852	10923	5049	1015	6064
1. Developmental Purposes (a+b)	9599	657	10256	10071	302	10373	5049	476	5525
(a) Social Services (1 to 4)	3487	42	3529	3195	246	3441	1970	176	2146
1 Education, Sports, Art and Culture									
2 Housing	30	0	30	355	78	433	102	0	102
3 Government Servants (Housing)	748	23	771	609	13	622	493	8	501
4 Others	2709	19	2728	2231	155	2386	1375	168	1543
(b) Economic Services (1 to 7)	6112	615	6727	6876	56	6932	3079	300	3379
1 Crop Husbandry	0	400	400	200	0	200	0	102	102
2 Soil and Water Conservation	6	0	6	6	0	6	10	0	10
3 Food Storage and Warehousing									
4 Co-operation	205	0	205	172	0	172	537	-5	532
5 Major and Medium Irrigation									
6 Power Projects	3260	0	3260	3054	0	3054	547	0	547
7 Village and Small Industries	637	0	637	397	12	409	286	90	376
8 Other Industries and Minerals	153	0	153	96	0	96	66	0	66
9 Others	1851	215	2066	2951	44	2995	1633	113	1746
2. Non-Developmental Purposes (a+b)	5	117	122	0	550	550	0	539	539
(a) Government Servants (other than housing)	5	117	122	0	550	550	0	539	539
(b) Miscellaneous	0	0	0	0	0	0	0	0	0
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			18815			-1883			19479
B Remittances (net)			483			-2186			932
C Surplus(+)/Deficit(-) on Revenue Account			-19459			-15224			-7416
D Overall Surplus(+)/Deficit(-) (A+B+C)			-161			-19293			12995
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			3208			-7312			-21064
(a) Opening Balance			-949			6363			3240
(b) Closing Balance			2259			-949			-17824
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-7			-11637			11719
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-3362			-344			22340

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KERALA

(Rs. lakh)

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	22871	20440	43311	23927	9012	32939	14978	6312	21290
I Total Capital Outlay (1+2)	16855	-150	16705	20774	39	20813	13142	-295	12847
1 Developmental (a+b)	16346	-150	16196	20424	36	20460	12830	-295	12535
(a) Social Services (1 to 10)	4407	127	4534	8570	465	9035	3174	146	3320
1 Education, Sports, Art and Culture	480		480	437		437	407		407
2. Medical and Public Health	3540	2	3542	7644	97	7741	2581	75	2656
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation									
5 Housing	136	111	247	144	365	509	110	71	181
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	251	14	265	345	3	348	61		61
9 Labour and Employment									
10 Others (α)							15		15
(b) Economic Services (1 to 11)	11939	-277	11662	11854	-429	11425	9656	-441	9215
1 Agriculture and Allied Activities (i to xii)	1555	-331	1224	1560	-440	1120	1294	-453	841
(i) Crop Husbandry	288		288	268	6	274	203	-13	190
(ii) Soil and Water Conservation	418		418	395		395	323		323
(iii) Animal Husbandry	36		36	36		36	19		19
(iv) Dairy Development	49		49	36		36	34		34
(v) Fisheries	223		223	206		206	170		170
(vi) Forestry and Wild Life	173		173	152		152	159		159
(vii) Plantations									
(viii) Food Storage and Warehousing									
(ix) Agricultural Research and Education									
(x) Co-operation	368	-35	333	467	-55	412	386	-77	309
(xi) Food and Nutrition		-296	-296		-391	-391		-363	-363
(xii) Others (β)									
2 Rural Development									
3 Special Area Programmes									
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control									
5. Water and Power Development	6908		6908	6517		6517	5460		5460
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.	6908		6908	6517		6517	5460		5460
(iii) Others									
6. Energy									
7. Industry and Minerals (i to vii)	919	54	973	1325	10	1335	1065	3	1068
(i) Village and Small Industries	78		78	76		76	20		20
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development	80		80	4		4	1		1
(v) Machinery and Engineering Industries	198		198	343		343	268		268
(vi) Consumer Industries	197	54	251	137	10	147	165		165
(vii) Others **	366		366	765		765	611	3	614
8. Transport (i+ii)	2445	7	2452	2441	7	2448	1828	8	1836
(i) Roads and Bridges	1964		1964	1856	1	1857	1377		1377

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KERALA

(Rs. lakh)

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	481	7	488	585	6	591	451	8	459
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	112	-7	105	11	-6	5	9	1	10
(i) Tourism									
(ii) Others (δ)	112	-7	105	11	-6	5	9	1	10
2 Non-Developmental (General Services)	509		509	350	3	353	312		312
II Discharge of Internal Debt + (1 to 5)		2147	2147		1184	1184		914	914
1. Market Loans		1794	1794		897	897		662	662
2. Loans from L.I.C.		45	45		147	147		72	72
3. Loans from NABARD		160	160		19	19		89	89
4. Loans from National Co-operative Development Corporation		108	108		92	92		75	75
5. Others		40	40		29	29		16	16
of which: Land Compensation Bonds		1	1						
III Repayment of Loans to the Centre		17211	17211		5471	5471		3932	3932
IV Loans and Advances by State Governments (1 + 2)	6016	1232	7248	3153	1618	4771	1836	1761	3597
1. Developmental Purposes (a+b)	6016	750	6766	3153	1116	4269	1836	1332	3168
(a) Social Services (1 to 4)	654	180	834	507	144	651	602	191	793
1 Education, Sports, Art and Culture									
2 Housing	183		183	138		138	234		234
3 Government Servants (Housing)	324	1	325	195	1	196	195	1	196
4 Others	147	179	326	174	143	317	173	190	363
(b) Economic Services (1 to 7)	5362	570	5932	2646	972	3618	1234	1141	2375
1 Crop Husbandry	2	381	383	67	275	342	70	210	280
2 Soil and Water Conservation	25		25	36		36			
3 Food Storage and Warehousing									
4 Co-operation	710	89	799	1445	96	1541	444	482	926
5 Major and Medium Irrigation									
6 Power Projects	3482		3482	100		100			
7 Village and Small Industries									
8 Other Industries and Minerals				91		91	95		95
9 Others	1143	100	1243	907	601	1508	625	449	1074
2. Non-Developmental Purposes (a+b)		482	482		502	502		429	429
(a) Government Servants (other than housing)		482	482		502	502		429	429
(b) Miscellaneous									
V Appropriation for Contingency Fund					700	700			
A Surplus(+)/Deficit(-) on Capital Account			-6352			3525			418
B Remittances (net)			-4687			-4744			-3045
C Surplus(+)/Deficit(-) on Revenue Account			-1367			-5820			2678
D Overall Surplus(+)/Deficit(-) (A+B+C)			-12406			-7039			51
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			485			-335			-5384
(a) Opening Balance			2755			3090			-919
(b) Closing Balance			3240			2755			-6303
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			1			-5			-2
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-12892			-6699			5437

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KERALA

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	16761	16351	33112	14640	4143	18783
I Total Capital Outlay (1+2)	13866	-574	13292	11894	292	12186
1 Developmental (a+b)	13349	-574	12775	11523	292	11815
(a) Social Services (1 to 10)	3132	86	3218	2154	141	2295
1 Education, Sports, Art and Culture	590		590	320		320
2. Medical and Public Health	2281	61	2342	1682	60	1742
<i>of which:</i> Public Health						
3 Family Welfare						
4 Water Supply and Sanitation						
5 Housing	164	16	180	144		144
6 Urban Development						
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC						
8 Social Security and Welfare	93	9	102		81	81
9 Labour and Employment						
10 Others (α)	4		4	8		8
(b) Economic Services (1 to 11)	10217	-660	9557	9369	151	9520
1 Agriculture and Allied Activities (i to xii)	1745	-670	1075	1319	145	1464
(i) Crop Husbandry	266	-45	221	155	-149	6
(ii) Soil and Water Conservation	331		331	264		264
(iii) Animal Husbandry	35		35	44	18	62
(iv) Dairy Development	51		51	35		35
(v) Fisheries	253		253	164		164
(vi) Forestry and Wild Life	186		186	142		142
(vii) Plantations						
(viii) Food Storage and Warehousing						
(ix) Agricultural Research and Education						
(x) Co-operation	623	-51	572	515	-14	501
(xi) Food and Nutrition		-574	-574		290	290
(xii) Others (β)						
2 Rural Development						
3 Special Area Programmes						
<i>of which:</i> Hill Areas						
4. Major and Medium Irrigation and Flood Control						
5. Water and Power Development	5361		5361	4890		4890
(i) Multipurpose River Projects						
(ii) Irrigation, Navigation, etc.	5361		5361	4890		4890
(iii) Others						
6. Energy					-5	-5
7. Industry and Minerals (i to vii)	1412		1412	1452		1452
(i) Village and Small Industries	103		103	84		84
(ii) Iron and Steel Industries						
(iii) Non-Ferrous Mining and Metallurgical Industries						
(iv) Industrial Research and Development	-1		-1	-3		-3
(v) Machinery and Engineering Industries	292		292	253		253
(vi) Consumer Industries	287		287	274		274
(vii) Others **	731		731	844		844
8. Transport (i+ii)	1690	7	1697	1702	5	1707
(i) Roads and Bridges	1427		1427	1263		1263

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

KERALA

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	263	7	270	439	5	444
9. Communications						
10. Science, Technology and Environment						
11. General Economic Services (i + ii)	9	3	12	6	6	12
(i) Tourism						
(ii) Others (δ)	9	3	12	6	6	12
2 Non-Developmental (General Services)	517		517	371		371
II Discharge of Internal Debt + (1 to 5)		926	926		682	682
1. Market Loans		705	705		502	502
2. Loans from L.I.C.		60	60		52	52
3. Loans from NABARD		83	83		70	70
4. Loans from National Co-operative Development Corporation		69	69		51	51
5. Others		9	9		7	7
<i>of which: Land Compensation Bonds</i>						
III Repayment of Loans to the Centre		14771	14771		1874	1874
IV Loans and Advances by State Governments (1 + 2)	2895	1228	4123	2746	1295	4041
1. Developmental Purposes (a+b)	2895	914	3809	2746	1003	3749
(a) Social Services (1 to 4)	799	184	983	867	146	1013
1 Education, Sports, Art and Culture						
2 Housing	364		364	309		309
3 Government Servants (Housing)	204		204	403	2	405
4 Others	231	184	415	155	144	299
(b) Economic Services (1 to 7)	2096	730	2826	1879	857	2736
1 Crop Husbandry	120	260	380	20	254	274
2 Soil and Water Conservation	45		45	46		46
3 Food Storage and Warehousing						
4 Co-operation	408	216	624	474	89	563
5 Major and Medium Irrigation						
6 Power Projects	236		236	520		520
7 Village and Small Industries						
8 Other Industries and Minerals					4	4
9 Others	1287	254	1541	819	510	1329
2. Non-Developmental Purposes (a+b)		314	314		292	292
(a) Government Servants (other than housing)		314	314		292	292
(b) Miscellaneous						
V Appropriation for Contingency Fund						
A Surplus(+)/Deficit(-) on Capital Account			-15791			-4205
B Remittances (net)			-2340			-555
C Surplus(+)/Deficit(-) on Revenue Account			9598			-2722
D Overall Surplus(+)/Deficit(-) (A+B+C)			-8533			-7482
Financing of Surplus(+)/Deficit(-)						
E. Increase(+)/Decrease(-) in Cash Balances			336			-4040
(a) Opening Balance			-1255			2785
(b) Closing Balance			-919			-1255
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-684			-3442
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-8185			