

Annexure I: Revenue Receipts of Individual States
ARUNACHAL PRADESH

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96
Total Revenues (I + II)	125061	131380	96039	101999	92357	83719	80897	75377
I Tax Revenues (A+B)	16747	16037	13636	35464	28015	25368	18758	13221
A States own Tax Revenue (1 to 3)	3336	2644	2069	1387	1129	983	853	767
1 Taxes on Income (i+ii)								
i) Agricultural Income Tax								
ii) Taxes on Professions, Trades, Callings and Employment								
2 Taxes on Property and Capital Transactions (i to iv)	220	205	170	180	183	240	165	130
i) Land Revenue	170	160	145	135	133	198	127	98
ii) Stamps and Registration Fees	50	45	25	45	50	42	38	32
iii) Urban Immovable Property Tax								
iv) Surcharge on Cash Crops								
3 Taxes on Commodities and Services (i to viii)	3116	2439	1899	1207	946	743	688	637
i) Sales Tax (a to g)	1836	1234	819	35	28	32	43	34
a) State Sales Tax	1836	1234	819	35	28	32	43	34
b) Central Sales Tax								
c) Sales Tax on Motor Spirit and Lubricants								
d) Surcharge on Sales Tax								
e) Receipts of Turnover Tax								
f) Purchase Tax on Sugar Cane								
g) Other Receipts								
ii) State Excise	1050	1000	902	1008	758	556	489	449
iii) Taxes on Vehicles	157	140	112	112	101	97	109	99
iv) Taxes on Goods and Passengers					0			
v) Taxes and Duties on Electricity								
vi) Entertainment Tax								0
vii) Surcharge and Cess on Sugar Cane	0							
viii) Other Taxes and Duties	73	65	66	52	59	58	50	55
B Share in Central Taxes (1 to 3)	13411	13393	11567	34077	26886	24385	17905	12454
1 Income Tax				3025	2465	3588	2302	1880
2 Estate Duty				0			0	0
3 Union Excise Duties				31052	24421	20797	15603	10574
II Non-Tax Revenue (C + D)	108314	115343	82403	66535	64342	58351	62139	62156
C States own Non-Tax Revenue (1 to 6)	9455	9009	6370	6701	6454	5473	6498	8108
1 Interest Receipts (I to vi)	900	1000	899	423	607	524	653	590
(i) Departmental Commercial Undertakings			0					
(ii) Public Sector Undertakings								
(iii) Cultivators								
(iv) Local Bodies								
(v) Cooperative Societies								
(vi) Others								
2 Dividends and Profits		2			3		1	1
(i) Public Undertakings								
(ii) Other Investments								
3 General Services	1031	955	699	1350	1056	1014	789	819
of which: State lotteries								

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(Rs. lakh)

Items	1994-95	1993-94	1992-93	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87
Total Revenues (I + II)	60546	54642	50318	44572	35822	28913	30675	29635	21157
I Tax Revenues (A+B)	13745	12153	12037	10151	8473	5461	8461	7696	738
A States own Tax Revenue (1 to 3)	560	363	445	409	265	232	243	206	160
1 Taxes on Income (i+ii)				0	0	0	0	0	0
i) Agricultural Income Tax				0	0	0	0	0	0
ii) Taxes on Professions, Trades, Callings and Employment				0	0	0	0	0	0
2 Taxes on Property and Capital Transactions (i to iv)	63	41	114	90	34	39	17	46	24
i) Land Revenue	56	33	103	83	27	33	12	41	18
ii) Stamps and Registration Fees	7	8	11	7	7	6	5	5	6
iii) Urban Immovable Property Tax		0	0	0	0	0	0	0	0
iv) Surcharge on Cash Crops									
3 Taxes on Commodities and Services (i to viii)	497	322	331	319	231	193	226	160	136
i) Sales Tax (a to g)	49	70	50	43	32	31	114	21	32
a) State Sales Tax		70	50	43	32	31	114	21	32
b) Central Sales Tax				0	0	0	0	0	0
c) Sales Tax on Motor Spirit and Lubricants		0	0	0	0	0	0	0	0
d) Surcharge on Sales Tax		0	0	0	0	0	0	0	0
e) Receipts of Turnover Tax		0	0	0	0	0	0	0	0
f) Purchase Tax on Sugar Cane		0	0	0					
g) Other Receipts	49	0	0	0	0	0	0	0	0
ii) State Excise	320	145	193	200	131	106	61	93	64
iii) Taxes on Vehicles	81	66	52	44	42	38	45	34	32
iv) Taxes on Goods and Passengers			0	0	1	0	0	0	0
v) Taxes and Duties on Electricity				0	1	0	0	0	0
vi) Entertainment Tax		0	0	0	0	0	0	0	0
vii) Surcharge and Cess on Sugar Cane				0					
viii) Other Taxes and Duties	47	41	36	32	24	18	6	12	8
B Share in Central Taxes (1 to 3)	13185	11790	11592	9742	8208	5229	8218	7490	578
1 Income Tax	625	616	397	368	301	194	400	310	0
2 Estate Duty	0	0	0	0	0	0	0	0	0
3 Union Excise Duties	12560	11174	11195	9374	7907	5035	7818	7180	578
II Non-Tax Revenue (C + D)	46801	42489	38281	34421	27349	23452	22214	21939	20419
C States own Non-Tax Revenue (1 to 6)	8054	8517	5384	4921	4084	3570	2910	2533	4463
1 Interest Receipts (I to vi)	324	409	292	257	168	95	195	403	4
(i) Departmental Commercial Undertakings									
(ii) Public Sector Undertakings									
(iii) Cultivators									
(iv) Local Bodies									
(v) Cooperative Societies									
(vi) Others									
2 Dividends and Profits	2	1	1	2	2	4	2	2	0
(i) Public Undertakings									
(ii) Other Investments									
3 General Services	2096	2452	662	783	910	759	129	128	2473
of which: State lotteries		0		0	0	0	0	0	0

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ARUNACHAL PRADESH

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96
4 Social Services (i to viii)	500	185	125	118	165	142	108	89
i) Education, Sports, Art and Culture	78	75	72	56	77	63	53	55
ii) Medical, Public Health and Family Welfare	9	8	9	8	26	21	6	5
of which: Public Health							0	
Family Welfare								
iii) Housing	10	9	8	8	9	8	9	6
iv) Urban Development	300		5			4		
v) Labour and Employment	2	2	1	1	1	2	1	
vi) Social Security and Welfare	20	20	7	23	18	23	20	9
vii) Water Supply and Sanitation	73	63	22	19	27	19	17	12
viii) Others	8	8	1	3	7	2	2	2
5 Fiscal Services				0				
6 Economic Services (i to ix)	7024	6867	4647	4810	4623	3793	4947	6609
i) Crop Husbandry	152	147	111	162	141	159	124	102
ii) Animal Husbandry	83	78	74	93	94	125	136	115
iii) Fisheries	10	9	7	8	9	8	10	7
iv) Forestry and Wildlife	1681	1500	1300	1623	1289	759	2524	4904
v) Plantations				0				
vi) Co-operation	3	2	2	2	4	5	3	5
vii) Other Agricultural Programmes	7	7	15	9	11	13	32	9
viii) Major and Medium Irrigation Projects								
ix) Minor Irrigations			2	2		2	4	27
x) Power	2500	2000	1207	708	1240	649	652	785
xi) Petroleum				0	0			
xii) Village and Small Industries	43	43	43	37	56	51	56	61
xiii) Industries	748	1457	518	1089	474	99	526	147
xiv) Ports and Light Houses				0	0			
xv) Road Transport	945	862	640	607	545	531	470	385
xvi) Tourism	30	27	24	11	22	11	11	10
xvii) Royalty on Minerals and Mineral Concession Fees	0							
xviii) Dairy Development								
ixx) Others	822	735	704	459	738	1381	399	52
D Grants from the Centre (1 to 5)	98859	106334	76033	59834	57888	52878	55641	54048
1 State Plan Schemes	47679	43654	51490	51267	47615	40717	39418	36390
of which: Advance release of Plan Assistance for Natural Calamities				0				
2 Central Plan Schemes				623	502	191	852	
3 Centrally Sponsored Schemes	24040	35016	6369	5702	4911	5326	2974	3321
4 NEC/Special Plan Scheme	1448	1448	1226	1307	1034	1214	282	133
5 Non-Plan Grants (a to c)	25692	26216	16948	935	3826	5430	12115	14204
a) Statutory Grants	24621	24642	12249		2958	4563	11053	13660
b) Grants for Relief on account of Natural Calamities				0				
c) Others	1071	1574	4699	935	868	867	1062	544

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(Rs. lakh)

Items	1994-95	1993-94	1992-93	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87
4 Social Services (i to viii)	140	129	110	115	84	94	87	62	76
i) Education, Sports, Art and Culture	102	76	54	65	46	59			
ii) Medical, Public Health and Family Welfare of which: Public Health Family Welfare	6	5	7	4	3	3			
iii) Housing	7	9	7	11	7	5			
iv) Urban Development				0	0	0			
v) Labour and Employment		1	4	1	0	0			
vi) Social Security and Welfare	12	23	26	23	16	13			
vii) Water Supply and Sanitation		0							
viii) Others	13	15	12	11	12	14			
5 Fiscal Services		0	0	0	0	0	0	0	0
6 Economic Services (i to ix)	5492	5526	4319	3764	2920	2618	2497	1938	1910
i) Crop Husbandry	91	76	147	66	72	71	78	76	66
ii) Animal Husbandry	127	99	85	76	63	58	56	56	37
iii) Fisheries	6	7	8	9	8	7	7	6	4
iv) Forestry and Wildlife	3489	3965	2848	2595	2158	1900	1697	1414	1237
v) Plantations		0	0	0	0	0	0	4	0
vi) Co-operation		4	2	2	2	2	2	2	2
vii) Other Agricultural Programmes	8	10	10	9	4	3	10	5	10
viii) Major and Medium Irrigation Projects				0	0	0	0	0	0
ix) Minor Irrigations	45	22	42	29	26	30	66	28	54
x) Power	1004	569	291	313	239	197	188	153	106
xi) Petroleum		0	0	0	0	0	0	0	0
xii) Village and Small Industries	140	52	50	42	35	32	27	23	21
xiii) Industries	103		387	314	90	75	173	36	239
xiv) Ports and Light Houses		0	0	0	0	0	0	0	0
xv) Road Transport	394	410	369	298	210	189	180	128	122
xvi) Tourism	14	5	2	2	3	2	3	0	1
xvii) Royalty on Minerals and Mineral Concession Fees									
xviii) Dairy Development									
ixx) Others	71	307	78	9	10	52	10	7	11
D Grants from the Centre (1 to 5)	38747	33972	32897	29500	23265	19882	19304	19406	15956
1 State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	27909	24306	24387	21220	14431	12856	11876	19406	7691
2 Central Plan Schemes				0	0	87	0	0	0
3 Centrally Sponsored Schemes	3183	2626	1597	2173	2193	930	2052	0	888
4 NEC/Special Plan Scheme	1110	696	664						
5 Non-Plan Grants (a to c)	6545	6344	6249	6107	6641	6009	5376	0	7377
a) Statutory Grants	6345	6148	6076	5945	6485	5284	4701	0	6852
b) Grants for Relief on account of Natural Calamities		0	0	0	0	715	473	0	0
c) Others	200	196	173	162	156	10	202	0	525

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
ARUNACHAL PRADESH

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
I										
A										
	Total Expenditure (I+II+III+IV+V)	40369	62641	103010	48858	60167	109025	29783	61062	90845
	Developmental Expenditure (A+B)	37390	27008	64398	48614	27241	75855	29783	27976	57759
	Social Services (1 to 12)	17090	12688	29778	21118	12542	33660	9683	12213	21896
	1. Education, Sports, Art and Culture	9154	6474	15628	9255	6464	15719	393	6285	6678
	2. Medical and Public Health	1678	3954	5632	2046	3886	5932	1452	3693	5145
	of which: Public Health			0			0			0
	3. Family Welfare			0	435		435	216		216
	4. Water Supply and Sanitation	2557	242	2799	5486	241	5727	4964	244	5208
	5. Housing	160		160	320		320	190		190
	6. Urban Development	14	26	40	14	26	40		24	24
	7. Welfare of Scheduled Caste, Scheduled Tribes and OBC			0			0			0
	8. Labour and Labour Welfare	179	70	249	653	65	718	325	56	381
	9. Social Security and Welfare	2082	223	2305	1633	214	1847	1102	150	1252
	10. Nutrition	1146	10	1156	1146	10	1156	928	20	948
	11. Relief on account of Natural Calamities		1325	1325		1263	1263		1403	1403
	12. Others*	120	364	484	130	373	503	113	338	451
B	Economic Services (1 to 9)	20300	14320	34620	27496	14699	42195	20100	15763	35863
	1. Agriculture and Allied Activities (i to xv)	5223	7943	13166	8571	8247	16818	3326	8174	11500
	(i) Crop Husbandry	1534	1369	2903	2422	1340	3762	221	1258	1479
	(ii) Soil and Water Conservation	572	420	992	573	516	1089	555	435	990
	(iii) Animal Husbandry	607	887	1494	960	908	1868	676	222	898
	(iv) Dairy Development	25	16	41	11	18	29	38	22	60
	(v) Fisheries	239	155	394	349	150	499	180	151	331
	(vi) Forestry and Wild Life	1208	2100	3308	3630	2071	5701	1469	1905	3374
	(vii) Plantations			0			0			0
	(viii) Food Storage and Warehousing		2793	2793		3044	3044		3979	3979
	(ix) Agricultural Research and Education	40	33	73	25	33	58		31	31
	(x) Agricultural Finance Institutions			0			0			0
	(xi) Co-operation	153	154	307	363	151	514	153	156	309
	(xii) Area Development	845		845						
	(xiii) Food and Nutrition									
	of which: Food Subsidy									
	(xiv) Community Development									
	(xv) Other Agricultural Programmes		16	16	238	16	254	34	15	49
	2. Rural Development	3565	2099	5664	3643	861	4504	1737	709	2446
	3. Special Area Programmes	1673	2	1675	1315	2	1317	701	2	703
	4. Irrigation and Flood Control	2176	532	2708	6150	504	6654	4159	475	4634
	of which: (i) Major and Medium Irrigation	40		40	236		236	34		34
	(ii) Minor Irrigation	1936	532	2468	5704	504	6208	2267	475	2742
	(iii) Flood Control and Drainage			0			0	1765		1765
	(iv) Water and Power Development Services			0			0			0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
ARUNACHAL PRADESH

(Rs. lakh)

	1999-00			1998-99			1997-98			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
I										
A										
	Total Expenditure (I+II+III+IV+V)	27573	54529	82102	28249	46401	74650	25973	40516	66489
	Developmental Expenditure (A+B)	27465	27533	54998	28137	23364	51501	25794	21041	46835
	Social Services (1 to 12)	15119	12165	27284	13610	9870	23480	13418	9071	22489
	1. Education, Sports, Art and Culture	7300	5620	12920	6462	5325	11787	5783	4796	10579
	2. Medical and Public Health	1580	3592	5172	1785	3062	4847	1278	2660	3938
	<i>of which: Public Health</i>									
	3. Family Welfare	224	0	224	240	0	240	221	0	221
	4. Water Supply and Sanitation	5308	236	5544	3602	187	3789	4534	144	4678
	5. Housing	160		160	180		180	331		331
	6. Urban Development		23	23		27	27	0	22	22
	7. Welfare of Scheduled Caste, Scheduled Tribes and OBC							0	0	0
	8. Labour and Labour Welfare	103	58	161	312	46	358	300	40	340
	9. Social Security and Welfare	127	173	300	743	134	877	605	119	724
	10. Nutrition	223	10	233	214	10	224	282	20	302
	11. Relief on account of Natural Calamities	0	2140	2140	0	786	786	0	1049	1049
	12. Others*	94	313	407	72	293	365	84	221	305
B	Economic Services (1 to 9)	12346	15368	27714	14527	13494	28021	12376	11970	24346
	1. Agriculture and Allied Activities (i to xv)	3806	11101	14907	4586	8571	13157	5179	7581	12760
	(i) Crop Husbandry	1445	1176	2621	2018	1024	3042	1977	959	2936
	(ii) Soil and Water Conservation	535	41	576	537	401	938	588	328	916
	(iii) Animal Husbandry	542	879	1421	520	756	1276	578	657	1235
	(iv) Dairy Development	10	15	25	35	16	51	33	11	44
	(v) Fisheries	160	143	303	156	138	294	198	113	311
	(vi) Forestry and Wild Life	940	1836	2776	1178	1745	2923	1518	1489	3007
	(vii) Plantations	0	0	0	0			0	0	0
	(viii) Food Storage and Warehousing	0	5040	5040	0	4262	4262	0	3875	3875
	(ix) Agricultural Research and Education	12	1808	1820	29	19	48	86	17	103
	(x) Agricultural Finance Institutions	0	0	0	0			0	0	0
	(xi) Co-operation	115	150	265	90	141	231	132	131	263
	(xii) Area Development									
	(xiii) Food and Nutrition									
	<i>of which: Food Subsidy</i>									
	(xiv) Community Development									
	(xv) Other Agricultural Programmes	47	13	60	23	69	92	69	1	70
	2. Rural Development	967	668	1635	1766	715	2481	1784	570	2354
	3. Special Area Programmes	1335	3	1338	1142	1	1143	543	2	545
	4. Irrigation and Flood Control	1590	537	2127	1251	466	1717	1615	416	2031
	<i>of which: (i) Major and Medium Irrigation</i>	34		34	33	0	33	37	0	37
	(ii) Minor Irrigation	1466	537	2003	1136	466	1602	1480	416	1896
	(iii) Flood Control and Drainage	0	0	0	0			0	0	0
	(iv) Water and Power Development Services									

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
ARUNACHAL PRADESH

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
I Total Expenditure (I+II+III+IV+V)	21081	39142	60223	18024	32703	50727	15067	28821	43888
A Developmental Expenditure (A+B)	21027	22471	43498	17952	18648	36600	15011	16531	31542
A Social Services (1 to 12)	10151	9854	20005	7408	8252	15660	6322	6811	13133
1. Education, Sports, Art and Culture	4595	4396	8991	3363	4240	7603	3167	3579	6746
2. Medical and Public Health	900	2399	3299	978	2157	3135	809	2000	2809
of which: Public Health				218	492	710			
3. Family Welfare	132	0	132	118	0	118	0	0	0
4. Water Supply and Sanitation	3154	343	3497	1770	342	2112	1720	269	1989
5. Housing	309	647	956	182	550	732	123	535	658
6. Urban Development	0	19	19	0	0	0	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0	0	0	0
8. Labour and Labour Welfare	232	43	275	200	37	237	104	29	133
9. Social Security and Welfare	532	95	627	469	73	542	345	59	404
10. Nutrition	232	4	236	261	20	281	0	0	0
11. Relief on account of Natural Calamities	0	1709	1709	0	664	664	0	200	200
12. Others*	66	199	265	67	169	236	54	140	194
B Economic Services (1 to 9)	10876	12617	23493	10544	10396	20940	8689	9720	18409
1. Agriculture and Allied Activities (i to xv)	4722	6358	11080	4838	5810	10648	4077	5213	9290
(i) Crop Husbandry	1793	714	2507	1395	626	2021	1364	564	1928
(ii) Soil and Water Conservation	476	349	825	653	381	1034	488	315	803
(iii) Animal Husbandry	514	589	1103	740	511	1251	537	494	1031
(iv) Dairy Development	127	4	131	177	6	183	36	7	43
(v) Fisheries	171	107	278	169	93	262	130	87	217
(vi) Forestry and Wild Life	1422	1207	2629	1468	1085	2553	1303	986	2289
(vii) Plantations	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	3265	3265	0	2991	2991	0	2664	2664
(ix) Agricultural Research and Education	32	13	45	34	11	45	29	8	37
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0
(xi) Co-operation	134	110	244	124	100	224	104	83	187
(xii) Area Development						0	0	0	0
(xiii) Food and Nutrition						0	0	0	0
of which: Food Subsidy						0	0	0	0
(xiv) Community Development						0	0	0	0
(xv) Other Agricultural Programmes	53	0	53	78	6	84	0	0	0
2. Rural Development	1556	458	2014	1918	399	2317	1332	433	1765
3. Special Area Programmes	62	4	66	52	2	54	72	1	73
4. Irrigation and Flood Control	1520	510	2030	1601	79	1680	1442	435	1877
of which: (i) Major and Medium Irrigation	94	0	94	48	0	48	0	0	0
(ii) Minor Irrigation	1339	491	1830	1506	78	1584	0	0	0
(iii) Flood Control and Drainage	0	19	19	0	2	2	0	0	0
(iv) Water and Power Development Services						0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
ARUNACHAL PRADESH

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
I Total Expenditure (I+II+III+IV+V)	12665	27223	39888	10927	23086	34013	9376	19377	28753
A Developmental Expenditure (A+B)	12622	17043	29665	10894	13600	24494	9350	10993	20343
A Social Services (1 to 12)	5128	6155	11283	4576	6099	10675	3647	5049	8696
1. Education, Sports, Art and Culture	2476	3288	5764	2256	3045	5301	2026	2716	4742
2. Medical and Public Health of which: Public Health	735	1609	2344	568	1598	2166	354	1337	1691
3. Family Welfare	0	0	0	0	0	0			
4. Water Supply and Sanitation	1285	259	1544	1267	253	1520	874	236	1110
5. Housing	113	541	654	92	474	566	77	377	454
6. Urban Development	0	0	0	0	0	0	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0	0	0	0
8. Labour and Labour Welfare	54	27	81	36	23	59	24	20	44
9. Social Security and Welfare	315	56	371	225	16	241	181	11	192
10. Nutrition	97	24	121	98	19	117	73	20	93
11. Relief on account of Natural Calamities	0	200	200	0	536	536	0	211	211
12. Others*	53	151	204	34	135	169	38	121	159
B Economic Services (1 to 9)	7494	10888	18382	6318	7501	13819	5703	5944	11647
1. Agriculture and Allied Activities (i to xv)	3492	6174	9666	2956	4290	7246	2654	3147	5801
(i) Crop Husbandry	1114	524	1638	934	453	1387	735	393	1128
(ii) Soil and Water Conservation	446	291	737	376	271	647	449	247	696
(iii) Animal Husbandry	349	441	790	320	392	712	270	342	612
(iv) Dairy Development	126	7	133	35	5	40	44	5	49
(v) Fisheries	126	81	207	98	80	178	80	64	144
(vi) Forestry and Wild Life	1147	916	2063	1040	825	1865	914	744	1658
(vii) Plantations	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	3826	3826	0	2180	2180	0	1277	1277
(ix) Agricultural Research and Education	19	11	30	13	11	24	36	10	46
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0
(xi) Co-operation	90	72	162	76	69	145	71	61	132
(xii) Area Development	0	0	0	0	0	0			
(xiii) Food and Nutrition of which: Food Subsidy	0	0	0	0	0	0			
(xiv) Community Development	0	0	0	0	0	0			
(xv) Other Agricultural Programmes	75	5	80	64	4	68	55	4	59
2. Rural Development	1380	312	1692	953	358	1311	830	305	1135
3. Special Area Programmes	59	2	61	58	1	59	73	1	74
4. Irrigation and Flood Control	1272	480	1752	1124	385	1509	968	61	1029
of which: (i) Major and Medium Irrigation	0	0	0	0	0	0			
(ii) Minor Irrigation	0	0	0	0	0	0			
(iii) Flood Control and Drainage	0	0	0	0	0	0			
(iv) Water and Power Development Services	0	0	0	0	0	0			

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
ARUNACHAL PRADESH**

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
I Total Expenditure (I+II+III+IV+V)	6824	18990	25814	7397	18361	25758	6695	14730	21425
A Developmental Expenditure (A+B)	6801	11216	18017	7354	10927	18281	6661	9195	15856
A Social Services (1 to 12)	2290	5193	7483	2822	5242	8064	2622	4817	7439
1. Education, Sports, Art and Culture	1011	2921	3932	1531	2166	3697	1632	2310	3942
2. Medical and Public Health	379	1248	1627	362	1155	1517	263	983	1246
<i>of which: Public Health</i>									
3. Family Welfare									
4. Water Supply and Sanitation	641	270	911	655	249	904	584	237	821
5. Housing	45	384	429	35	429	464	20	403	423
6. Urban Development	0	0	0	0	0	0	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0	0	0	0
8. Labour and Labour Welfare	15	22	37	13	14	27	12	15	27
9. Social Security and Welfare	173	21	194	162	21	183	44	21	65
10. Nutrition	0	0	0	43	0	43	45	107	152
11. Relief on account of Natural Calamities	0	213	213	0	1105	1105	3	642	645
12. Others*	26	114	140	21	103	124	19	99	118
B Economic Services (1 to 9)	4511	6023	10534	4532	5685	10217	4039	4378	8417
1. Agriculture and Allied Activities (i to xv)	1955	3193	5148	1725	3140	4865	1595	2567	4162
(i) Crop Husbandry	500	401	901	371	346	717	360	356	716
(ii) Soil and Water Conservation	375	237	612	413	232	645	304	195	499
(iii) Animal Husbandry	178	317	495	170	275	445	160	262	422
(iv) Dairy Development	17	4	21	15	4	19	20	5	25
(v) Fisheries	60	66	126	44	56	100	42	51	93
(vi) Forestry and Wild Life	732	759	1491	634	666	1300	620	692	1312
(vii) Plantations	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	1335	1335	0	1503	1503	0	954	954
(ix) Agricultural Research and Education	23	10	33	5	9	14	3	7	10
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0
(xi) Co-operation	58	60	118	59	46	105	53	41	94
(xii) Area Development									
(xiii) Food and Nutrition									
<i>of which: Food Subsidy</i>									
(xiv) Community Development									
(xv) Other Agricultural Programmes	12	4	16	14	3	17	33	4	37
2. Rural Development	1069	305	1374	584	277	861	562	225	787
3. Special Area Programmes	39	0	39	994	1	995	1017	0	1017
4. Irrigation and Flood Control	729	184	913	513	194	707	489	-345	144
<i>of which: (i) Major and Medium Irrigation</i>									
(ii) Minor Irrigation									
(iii) Flood Control and Drainage									
(iv) Water and Power Development Services									

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
ARUNACHAL PRADESH

(Rs. lakh)

	1987-88			1986-87		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
I Total Expenditure (I+II+III+IV+V)	5132	19434	24566	5078	12216	17294
A Developmental Expenditure (A+B)	5105	9405	14510	5067	7120	12187
A Social Services (1 to 12)	2026	4632	6658	1538	2868	4406
1. Education, Sports, Art and Culture	978	2330	3308	676	1574	2250
2. Medical and Public Health	283	924	1207	225	733	958
of which: Public Health						
3. Family Welfare						
4. Water Supply and Sanitation	564	210	774	478	168	646
5. Housing	20	373	393	44	252	296
6. Urban Development	0	0	0	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0
8. Labour and Labour Welfare	6	11	17	4	9	13
9. Social Security and Welfare	124	21	145	72	29	101
10. Nutrition	27	21	48	23	15	38
11. Relief on account of Natural Calamities	3	646	649	0	11	11
12. Others*	21	96	117	16	77	93
B Economic Services (1 to 9)	3079	4773	7852	3529	4252	7781
1. Agriculture and Allied Activities (i to xv)	1409	2065	3474	1265	1797	3062
(i) Crop Husbandry	375	335	710	311	279	590
(ii) Soil and Water Conservation	341	63	404	245	139	384
(iii) Animal Husbandry	100	272	372	89	230	319
(iv) Dairy Development	16	3	19	13	2	15
(v) Fisheries	25	62	87	20	45	65
(vi) Forestry and Wild Life	493	356	849	477	231	708
(vii) Plantations	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	930	930	0	814	814
(ix) Agricultural Research and Education	0	0	0	15	12	27
(x) Agricultural Finance Institutions	0	0	0	0	0	0
(xi) Co-operation	59	40	99	70	42	112
(xii) Area Development						
(xiii) Food and Nutrition						
of which: Food Subsidy						
(xiv) Community Development						
(xv) Other Agricultural Programmes	0	4	4	25	3	28
2. Rural Development	184	207	391	523	174	697
3. Special Area Programmes	691	0	691	473	0	473
4. Irrigation and Flood Control	440	521	961	384	370	754
of which: (i) Major and Medium Irrigation						
(ii) Minor Irrigation						
(iii) Flood Control and Drainage						
(iv) Water and Power Development Services						

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
ARUNACHAL PRADESH**

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5. Energy	156		156	238	1405	1643	347	1842	2189
<i>of which: Power</i>	1		1	88	1405	1493	31	1842	1873
6. Industry and Minerals (i to iv)	564	431	995	1047	432	1479	1112	400	1512
(i) Village and Small Industries	513	430	943	999	431	1430	676	400	1076
(ii) Industries@	51		51	48		48	33		33
(iii) Mines and Minerals	51		51			0			0
(iv) Others**		1	1		1	1	403		403
7. Transport and Communications (i + iii)	3204	2628	5832	2857	2520	5377	3266	2371	5637
(i) Roads and Bridges	2936		2936	2594	27	2621	2989		2989
(ii) Road and Water Transport Services									0
(iii) Others@@	268	2628	2896	263	2493	2756	277	2371	2648
8. Science, Technology and Environment	180		180	293		293	231		231
9. General Economic Services (i to iv)	3559	685	4244	3382	728	4110	5221	1790	7011
(i) Secretariat-Economic Services	2996	84	3080	2943	83	3026	2036	77	2113
(ii) Tourism	313	14	327	186	15	201	136	12	148
(iii) Civil Supplies	87	265	352	28	261	289	315	275	590
(iv) Others +	163	322	485	225	369	594	2734	1426	4160
II Non-Developmental Expenditure (General Services) (A to F)	2979	35633	38612	244	32926	33170		33086	33086
A Organs of State	26	1563	1589	32	1356	1388		1295	1295
B Fiscal Services (i to iii)	13	266	279	17	247	264		250	250
(i) Collection of Taxes and Duties		253	253	5	238	243		238	238
(ii) Transfers to Road Fund, Education Cess Fund, etc.			0			0			0
(iii) Other Fiscal Services	13	13	26	12	9	21		12	12
C Interest Payments and Servicing of Debt (1 + 2)		13046	13046		11448	11448		12326	12326
1. Appropriation for Reduction or Avoidance of Debt		258	258		258	258		258	258
2. Interest Payments (i to iv)		12788	12788		11190	11190		12068	12068
(i) Interest on Loans from the Centre		5215	5215		5239	5239		4532	4532
(ii) Interest on Internal Debt		4566	4566		3300	3300		1976	1976
<i>of which: Interest on Market Loans</i>		1307	1307		950	950		515	515
(iii) Interest on Small Savings, Provident Funds, etc		3007	3007		2651	2651		5178	5178
(iv) Others			0			0		382	382
D Administrative Services (i to v)	2940	15796	18736	195	15361	15556		14443	14443
(i) Secretariat-General Services	21	1716	1737	31	1783	1814		1527	1527
(ii) District Administration	2700	3278	5978	10	3327	3337		3163	3163
(iii) Police	141	7620	7761	72	6768	6840		6704	6704
(iv) Public Works		2321	2321		2610	2610		2249	2249
(v) Others ++	78	861	939	82	873	955		800	800
E Pensions		4940	4940		4491	4491		4750	4750
F Miscellaneous General Services		22	22		23	23		22	22
<i>of which: Payment on account of State Lotteries</i>		7	7		9	9		8	8
III Grants-in-aid and Contributions									
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions									
V Reserve with Finance Department									

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
ARUNACHAL PRADESH**

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5. Energy	143	712	855	106	727	833	175	711	886
<i>of which: Power</i>	0	712	712	0	727	727	36	711	747
6. Industry and Minerals (i to iv)	513	334	847	1096	304	1400	780	296	1076
(i) Village and Small Industries	496	334	830	587	304	891	603	296	899
(ii) Industries@	17		17	65		65	120	0	120
(iii) Mines and Minerals									
(iv) Others**	0	0	0	444	0	444	57	0	57
7. Transport and Communications (i + iii)	2412	1474	3886	3353	2218	5571	877	1897	2774
(i) Roads and Bridges	2189		2189	3139		3139	678		678
(ii) Road and Water Transport Services									
(iii) Others@@	223	1474	1697	214	2218	2432	199	1897	2096
8. Science, Technology and Environment	31	0	31	25	0	25	28	0	28
9. General Economic Services (i to iv)	1549	539	2088	1202	492	1694	1395	497	1892
(i) Secretariat-Economic Services	753	65	818	450	54	504	450	47	497
(ii) Tourism	89	10	99	69	11	80	91	11	102
(iii) Civil Supplies	641	183	824	554	164	718	733	204	937
(iv) Others +	66	281	347	129	263	392	121	235	356
II Non-Developmental Expenditure (General Services) (A to F)	108	26996	27104	112	23037	23149	179	19475	19654
A Organs of State	0	1842	1842	0	935	935	0	1089	1089
B Fiscal Services (i to iii)	11	223	234	9	205	214	8	173	181
(i) Collection of Taxes and Duties		217	217		200	200	0	169	169
(ii) Transfers to Road Fund, Education Cess Fund, etc.		0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	11	6	17	9	5	14	8	4	12
C Interest Payments and Servicing of Debt (1 + 2)		8238	8238	0	7121	7121	0	5985	5985
1. Appropriation for Reduction or Avoidance of Debt		258	258	0	0	0	0	0	0
2. Interest Payments (i to iv)		7980	7980	0	7121	7121	0	5985	5985
(i) Interest on Loans from the Centre		3970	3970	0	3378	3378	0	2878	2878
(ii) Interest on Internal Debt		1930	1930	0	1984	1984	0	1511	1511
<i>of which: Interest on Market Loans</i>		684	684	0	489	489	0	508	508
(iii) Interest on Small Savings, Provident Funds, etc		2077	2077	0	1759	1759	0	1596	1596
(iv) Others		3	3	0	0	0	0	0	0
D Administrative Services (i to v)	97	12781	12878	103	11501	11604	171	10523	10694
(i) Secretariat-General Services	24	1357	1381	18	1031	1049	68	1061	1129
(ii) District Administration	1	2706	2707	1	2606	2607	0	2343	2343
(iii) Police	3	5978	5981	3	5367	5370	52	4688	4740
(iv) Public Works	0	2074	2074	0	1959	1959	0	1808	1808
(v) Others ++	69	666	735	81	538	619	51	623	674
E Pensions	0	3894	3894	0	3175	3175	0	1696	1696
F Miscellaneous General Services	0	18	18	0	100	100	0	9	9
<i>of which: Payment on account of State Lotteries</i>	0	0	0	0	6	6	0	5	5
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0			0			0	0	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
ARUNACHAL PRADESH

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5. Energy	109	2388	2497	110	1929	2039	101	1863	1964
<i>of which: Power</i>	0	2388	2388	0	1929	1929	0	1863	1863
6. Industry and Minerals (i to iv)	919	230	1149	660	211	871	390	250	640
(i) Village and Small Industries	580	230	810	552	211	763	287	250	537
(ii) Industries@	339	0	339	108	0	108	51	0	51
(iii) Mines and Minerals						0	0	0	0
(iv) Others**	0	0	0	0	0	0	52	0	52
7. Transport and Communications (i + iii)	714	2241	2955	735	1589	2324	674	1220	1894
(i) Roads and Bridges	648	624	1272	573	604	1177	554	568	1122
(ii) Road and Water Transport Services									
(iii) Others@@	66	1617	1683	162	985	1147	120	652	772
8. Science, Technology and Environment	21	0	21	24	0	24	18	0	18
9. General Economic Services (i to iv)	1253	428	1681	606	377	983	583	305	888
(i) Secretariat-Economic Services	437	32	469	403	31	434	379	25	404
(ii) Tourism	62	11	73	54	9	63	77	3	80
(iii) Civil Supplies	641	206	847	55	175	230	57	145	202
(iv) Others +	113	179	292	94	162	256	70	132	202
II Non-Developmental Expenditure (General Services) (A to F)	54	16671	16725	72	14055	14127	56	12290	12346
A Organs of State	0	1093	1093	0	841	841	5	832	837
B Fiscal Services (i to iii)	5	128	133	5	103	108	4	69	73
(i) Collection of Taxes and Duties	0	125	125	0	101	101	0	67	67
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	5	3	8	5	2	7	4	2	6
C Interest Payments and Servicing of Debt (1 + 2)		5326	5326		4235	4235	0	3453	3453
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	5326	5326	0	4235	4235	0	3453	3453
(i) Interest on Loans from the Centre	0	2410	2410	0	1982	1982	0	0	0
(ii) Interest on Internal Debt	0	1378	1378	0	1016	1016	0	0	0
<i>of which: Interest on Market Loans</i>	0	501	501	0	342	342	0	0	0
(iii) Interest on Small Savings, Provident Funds, etc	0	1538	1538	0	1237	1237	0	0	0
(iv) Others	0	0	0	0	0	0	0	3453	3453
D Administrative Services (i to v)	49	8945	8994	67	7804	7871	47	6957	7004
(i) Secretariat-General Services	10	887	897	22	719	741	10	602	612
(ii) District Administration	0	2004	2004	0	1726	1726	0	1516	1516
(iii) Police	0	3525	3525	0	3002	3002	0	2691	2691
(iv) Public Works	0	2165	2165	0	2016	2016	0	1704	1704
(v) Others ++	39	364	403	45	341	386	37	444	481
E Pensions	0	1171	1171	0	1027	1027	0	788	788
F Miscellaneous General Services	0	8	8	0	45	45	0	191	191
<i>of which: Payment on account of State Lotteries</i>	0	0	0	0	45	45	0	53	53
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	0	0	0	0	0	0	0	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
ARUNACHAL PRADESH**

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5. Energy	79	2088	2167	54	939	993	51	1011	1062
<i>of which: Power</i>	0	2088	2088	0	939	939	0	1011	1011
6. Industry and Minerals (i to iv)	227	308	535	299	149	448	475	146	621
(i) Village and Small Industries	222	308	530	290	149	439	246	146	392
(ii) Industries@	0	0	0	0	0	0	0	0	0
(iii) Mines and Minerals	0	0	0	0	0	0			
(iv) Others**	5	0	5	9	0	9	229	0	229
7. Transport and Communications (i + iii)	613	1233	1846	514	1125	1639	346	1040	1386
(i) Roads and Bridges	500	612	1112	426	651	1077	287	665	952
(ii) Road and Water Transport Services									
(iii) Others@@	113	621	734	88	474	562	59	375	434
8. Science, Technology and Environment	12	0	12	9	0	9	10	0	10
9. General Economic Services (i to iv)	360	291	651	351	254	605	296	233	529
(i) Secretariat-Economic Services	236	25	261	252	26	278	226	25	251
(ii) Tourism	47	6	53	23	11	34	13	6	19
(iii) Civil Supplies	27	136	163	32	108	140	15	94	109
(iv) Others +	50	124	174	44	109	153	42	108	150
II Non-Developmental Expenditure (General Services) (A to F)	43	10180	10223	33	9486	9519	26	8384	8410
A Organs of State	0	364	364	0	417	417	0	503	503
B Fiscal Services (i to iii)	5	41	46	3	37	40	2	32	34
(i) Collection of Taxes and Duties	0	39	39	0	35	35	0	30	30
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	3	2	5	0	0	0
(iii) Other Fiscal Services	5	2	7	0	0	0	2	2	4
C Interest Payments and Servicing of Debt (1 + 2)	0	2753	2753	0	2183	2183	0	2137	2137
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0			
2. Interest Payments (i to iv)	0	2753	2753	0	2183	2183	0	2137	2137
(i) Interest on Loans from the Centre	0	1457	1457	0	1153	1153	0	1271	1271
(ii) Interest on Internal Debt	0	537	537	0	407	407	0	364	364
<i>of which: Interest on Market Loans</i>	0	247	247	0	169	169	0	137	137
(iii) Interest on Small Savings, Provident Funds, etc	0	759	759	0	623	623	0	502	502
(iv) Others	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	38	6370	6408	30	6219	6249	24	5319	5343
(i) Secretariat-General Services	6	467	473	5	422	427	2	334	336
(ii) District Administration	0	1337	1337	0	1276	1276	0	1159	1159
(iii) Police	0	2249	2249	0	1992	1992	0	1573	1573
(iv) Public Works	0	1769	1769	0	2147	2147	0	1863	1863
(v) Others ++	32	548	580	25	382	407	22	390	412
E Pensions	0	652	652	0	630	630	0	393	393
F Miscellaneous General Services	0	0	0	0	0	0	0	0	0
<i>of which: Payment on account of State Lotteries</i>	0	0	0	0	0	0	0	0	0
III Grants-in-aid and Contributions	0	0	0	0	0	0	0		
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	0	0	0	0	0	0	0	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
ARUNACHAL PRADESH**

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5. Energy	39	941	980	36	934	970	31	693	724
<i>of which: Power</i>	0	941	941	0	934	934	0	693	693
6. Industry and Minerals (i to iv)	193	138	331	122	124	246	112	113	225
(i) Village and Small Industries	161	135	296	115	124	239	105	113	218
(ii) Industries@	1	0	1	0	0	0	1	0	1
(iii) Mines and Minerals									
(iv) Others**	31	3	34	7	0	7	6	0	6
7. Transport and Communications (i + iii)	237	998	1235	262	826	1088	168	921	1089
(i) Roads and Bridges	205	684	889	237	583	820	166	722	888
(ii) Road and Water Transport Services									
(iii) Others@@	32	314	346	25	243	268	2	199	201
8. Science, Technology and Environment	9	0	9	6	0	6	7	0	7
9. General Economic Services (i to iv)	241	264	505	290	189	479	58	204	262
(i) Secretariat-Economic Services	199	27	226	213	19	232	27	18	45
(ii) Tourism	8	7	15	9	4	13	5	4	9
(iii) Civil Supplies	8	106	114	38	95	133	11	94	105
(iv) Others +	26	124	150	30	71	101	15	88	103
II Non-Developmental Expenditure (General Services) (A to F)	23	7774	7797	43	7434	7477	34	5535	5569
A Organs of State	0	293	293	0	405	405	0	194	194
B Fiscal Services (i to iii)	1	45	46	21	24	45	19	20	39
(i) Collection of Taxes and Duties	0	43	43	19	24	43	18	20	38
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	1	2	3	2	0	2	1	0	1
C Interest Payments and Servicing of Debt (1 + 2)	0	1556	1556	0	1670	1670	0	1000	1000
1. Appropriation for Reduction or Avoidance of Debt									
2. Interest Payments (i to iv)	0	1556	1556	0	1670	1670	0	1000	1000
(i) Interest on Loans from the Centre	0	877	877	0	1579	1579	0	759	759
(ii) Interest on Internal Debt	0	108	108	0	91	91	0	48	48
<i>of which: Interest on Market Loans</i>	0	0	0	0	34	34	0	10	10
(iii) Interest on Small Savings, Provident Funds, etc	0	571	571	0	0	0	0	193	193
(iv) Others	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	22	5458	5480	22	5039	5061	15	4129	4144
(i) Secretariat-General Services	2	290	292	4	236	240	2	231	233
(ii) District Administration	0	1010	1010	0	1001	1001	0	879	879
(iii) Police	0	1453	1453	0	1193	1193	0	1088	1088
(iv) Public Works	5	2344	2349	0	2295	2295	0	1685	1685
(v) Others ++	15	361	376	18	314	332	13	246	259
E Pensions	0	422	422	0	296	296	0	192	192
F Miscellaneous General Services			0						
<i>of which: Payment on account of State Lotteries</i>	0	0	0	0	0	0	0	0	0
III Grants-in-aid and Contributions									0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	0	0	0	0	0	0	0	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
ARUNACHAL PRADESH

(Rs. lakh)

	1987-88			1986-87		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5. Energy	33	747	780	554	0	554
<i>of which:</i> Power	0	747	747	545	0	545
6. Industry and Minerals (i to iv)	118	105	223	83	118	201
(i) Village and Small Industries	85	105	190	72	87	159
(ii) Industries@	0	0	0	1	0	1
(iii) Mines and Minerals						
(iv) Others**	33	0	33	10	31	41
7. Transport and Communications (i + iii)	171	953	1124	204	1642	1846
(i) Roads and Bridges	131	786	917	150	1032	1182
(ii) Road and Water Transport Services						
(iii) Others@@	40	167	207	54	610	664
8. Science, Technology and Environment	3	0	3	0	0	0
9. General Economic Services (i to iv)	30	175	205	43	151	194
(i) Secretariat-Economic Services	4	16	20	4	15	19
(ii) Tourism	7	4	11	6	4	10
(iii) Civil Supplies	10	90	100	20	68	88
(iv) Others +	9	65	74	13	64	77
II Non-Developmental Expenditure (General Services) (A to F)	27	10029	10056	11	5096	5107
A Organs of State	0	135	135	0	97	97
B Fiscal Services (i to iii)	16	20	36	5	23	28
(i) Collection of Taxes and Duties	15	20	35	5	21	26
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0
(iii) Other Fiscal Services	1	0	1	0	2	2
C Interest Payments and Servicing of Debt (1 + 2)	0	3186	3186	0	1082	1082
1. Appropriation for Reduction or Avoidance of Debt						0
2. Interest Payments (i to iv)	0	3186	3186	0	1082	1082
(i) Interest on Loans from the Centre	0	3186	3186	0	1082	1082
(ii) Interest on Internal Debt	0	0	0	0	0	0
<i>of which:</i> Interest on Market Loans	0	0	0	0	0	0
(iii) Interest on Small Savings, Provident Funds, etc	0	0	0	0	0	0
(iv) Others	0	0	0	0	0	0
D Administrative Services (i to v)	11	6510	6521	6	3788	3794
(i) Secretariat-General Services	3	167	170	2	164	166
(ii) District Administration	0	903	903	0	664	664
(iii) Police	0	925	925	0	580	580
(iv) Public Works	0	2659	2659	0	1638	1638
(v) Others ++	8	1856	1864	4	742	746
E Pensions	0	178	178	0	106	106
F Miscellaneous General Services						
<i>of which:</i> Payment on account of State Lotteries	0	0	0	0	0	0
III Grants-in-aid and Contributions						
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	0	0	0	0	0
V Reserve with Finance Department	0	0	0	0	0	0

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

ARUNACHAL PRADESH

	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94
Total Receipts (I to XIV)	19300	19200	21687	3183	10567	7923	8220	5987	6049	-3709
I External Debt										
II Internal Debt* (1 to 7)	8443	9086	273	842	1861	1559	1384	1236	3564	992
1. Market Loans	1622	2720		622	622	565	515	468	468	468
2. Loans from L.I.C.	113	113	7					62		
3. Loans from S.B.I. and other Banks (net)										
4. Loans from National Agricultural Credit Fund of RBI	3500	3500								
5. Loans from National Co-operative Dev. Corprn.							11	8		
6. Special Securities Issued to NSSF (b)	455		1							
7. Others (a)	2753	2753	265	220	1239	994	858	698	3096	524
<i>of which:</i> Land Compensation and other Bonds										
III Loans and Advances from the Centre (1 to 6)	4998	4969	1817	1388	5817	4952	4489	3785	3420	2762
1. State Plan Schemes	4921	4473	1424	1174	4219	3864	3918	3595	2669	2397
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities										
2. Central Plan Schemes					12		30		16	
3. Centrally Sponsored Schemes			27	22				65	36	38
4. Non-Plan (i to iii)	77	496	310	144	1474	977	509	102	576	250
(i) Share of Small Savings					1264	667	275	56	530	204
(ii) Relief for Natural Calamities										
(iii) Others	77	496	310	144	210	310	234	46	46	46
5. Ways and Means Advances from Centre										
6. Loans for Special Schemes			56	48	112	111	32	23	123	77
IV Special Securities Issued to NSSF (b)				133						
V Recovery of Loans and Advances (1 to 13)	160	154	160	136	138	133	127	149	119	95
1. Housing										
2. Urban Development										
3. Crop Husbandry										
4. Food Storage and Warehousing										
5. Co-operation			37	27	35	35	30	68	27	23
6. Minor Irrigation										
7. Power Projects										
8. Village and Small Industries			1	1	3	2	6	3	7	4
9. Industries and Minerals										
10. Road Transport										
11. Government Servants, etc (c)	160	154	122	108	100	96	91	78	85	68
12. Miscellaneous Loans										
13. Others (d)										
VI Inter-state Settlement (net)										
VII Contingency Fund (net)										
VIII Small Savings, Provident Funds etc (net) (1+2)	5699	4991	6706	3353	2694	2466	2136	1803	1576	1262

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

ARUNACHAL PRADESH

	1992-93	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87 (RE)
Total Receipts (I to XIV)	-1779	1265	9303	8066	3599	-139	858
I External Debt							
II Internal Debt* (1 to 7)	918	873	1013	620	711	0	0
1. Market Loans	468	473	430	360	330	0	0
2. Loans from L.I.C.		0	99	0	150	0	0
3. Loans from S.B.I. and other Banks (net)		0	0	0	0	0	0
4. Loans from National Agricultural Credit Fund of RBI		0	0	0	0	0	0
5. Loans from National Co-operative Dev. Corprn.		0	0	0	0	0	0
6. Special Securities Issued to NSSF (b)							
7. Others (a)	450	400	484	260	231	0	0
<i>of which:</i> Land Compensation and other Bonds		0	0	0	0	0	0
III Loans and Advances from the Centre (1 to 6)	2737	2310	3628	2821	1559	1572	855
1. State Plan Schemes	2499	2064	1376	1103	1282	0	855
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities		0	0	0	0	0	0
2. Central Plan Schemes	12	5	0	0	0	0	0
3. Centrally Sponsored Schemes		115	74	100	113	1572	0
4. Non-Plan (i to iii)	153	126	2178	1618	164	0	0
(i) Share of Small Savings	130	115	492	1618	164	0	0
(ii) Relief for Natural Calamities		0	0	0	0	0	0
(iii) Others	23	11 #	1686	0	0	0	0
5. Ways and Means Advances from Centre		0	0	0	0	0	0
6. Loans for Special Schemes	73	0					
IV Special Securities Issued to NSSF (b)							
V Recovery of Loans and Advances (1 to 13)	87	75	63	54	32	24	276
1. Housing		0	0	0	0	0	0
2. Urban Development		0	0	0	0	0	0
3. Crop Husbandry		0	1	0	0	0	0
4. Food Storage and Warehousing		0	0	0	0	0	0
5. Co-operation	24	20	17	21	7	7	5
6. Minor Irrigation		0	0	0	0	0	0
7. Power Projects		0	0	0	0	0	0
8. Village and Small Industries	4	5	4	5	5	3	9
9. Industries and Minerals		0	0	0	0	0	0
10. Road Transport		0	0	0	0	0	0
11. Government Servants, etc (c)	59	50	41	28	20	14	46
12. Miscellaneous Loans							
13. Others (d)		0	0	0	0	0	216
VI Inter-state Settlement (net)		0	0	0	0	0	0
VII Contingency Fund (net)		0	-2	0	0	0	10
VIII Small Savings, Provident Funds etc (net) (1+2)	945	1081	1137	318	266	237	172

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

ARUNACHAL PRADESH

	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94
1. State Provident Funds	3665	3317	5488	3021	2388	2216	1947	1578	1366	1073
2. Others	2034	1674	1218	332	306	250	189	225	210	189
IX Reserve Funds (net) (1 to 5)			1437							
1. Depreciation/Renewal Reserve Funds										
2. Sinking Funds			30							
3. Famine Relief Fund										
4. State Roads and Bridges Funds										
5. Others			1407							
X Deposits and Advances (net) (1 to 4)			569	-255	38	-1073	321	815	992	-979
1. Civil Deposits			603	-240	-129	-1020	306	907	1000	-958
2. Deposits of Local Funds										
3. Civil Advances			-34	-15	167	-53	15	-92		-21
4. Others									-8	
XI Suspense and Miscellaneous (net) (1+2) (e)			10554	-2308	104	-4	-403	832	-1554	-5328
1. Suspense			10568	-2294	110	-13	-403	832	-1520	-5334
2. Others			-14	-14	-6	9			-34	6
XII Appropriation to Contingency Fund (net)										
XIII Miscellaneous Capital Receipts										
of which: Disinvestment										
XIV Remittances (net)			171	-106	-85	-110	166	-2633	-2068	-2513

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

ARUNACHAL PRADESH

	1992-93	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87 (RE)
1. State Provident Funds	885	909	1051	269	225	196	127
2. Others	60	172	86	49	41	41	45
IX Reserve Funds (net) (1 to 5)		0	0	0	0	0	0
1. Depreciation/Renewal Reserve Funds		0	0	0	0	0	0
2. Sinking Funds		0	0	0	0	0	0
3. Famine Relief Fund		0	0	0	0	0	0
4. State Roads and Bridges Funds							
5. Others		0	0	0	0	0	0
X Deposits and Advances (net) (1 to 4)	67	152	-160	89	374	-56	-2986
1. Civil Deposits	58	137	-146	85	364	-55	-153
2. Deposits of Local Funds		0	0	0	0	0	0
3. Civil Advances	9	18	-14	4	10	-1	22
4. Others		-3	0	0	0	0	-2855
XI Suspense and Miscellaneous (net) (1+2) (e)	-5861	-3226	3624	4164	657	-1916	2531
1. Suspense	-5887	-3190	3611	4140	655	-1929	2542
2. Others	26	-36	13	24	2	13	-11
XII Appropriation to Contingency Fund (net)		0	0	0	0	0	0
XIII Miscellaneous Capital Receipts		0	0	0	0	0	0
of which: Disinvestment							
XIV Remittances (net)	-672						

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

ARUNACHAL PRADESH

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	29604	4269	33873	39579	3645	43224	26453	3334	29787
I Total Capital Outlay (1+2)	29565	113	29678	39382	113	39495	26419	-332	26087
1 Developmental (a+b)	27362	113	27475	36566	113	36679	24831	-332	24499
(a) Social Services (1 to 10)	6237		6237	11245		11245	4288		4288
1 Education, Sports, Art and Culture	1577		1577	5290		5290	1046		1046
2. Medical and Public Health	504		504	1231		1231	627		627
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation	400		400	414		414	950		950
5 Housing	1440		1440	1448		1448	1347		1347
6 Urban Development	2107		2107	2218		2218	244		244
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	201		201	535		535	60		60
9 Labour and Employment									
10 Others (α)	8		8	109		109	14		14
(b) Economic Services (1 to 11)	21125	113	21238	25321	113	25434	20543	-332	20211
1 Agriculture and Allied Activities (i to xii)	510	113	623	556	113	669	309	-332	-23
(i) Crop Husbandry	233		233	156		156	146		146
(ii) Soil and Water Conservation	40		40	38		38	35		35
(iii) Animal Husbandry	18		18	24		24	15		15
(iv) Dairy Development									
(v) Fisheries	11		11	8		8	2		2
(vi) Forestry and Wild Life	20		20	30		30	42		42
(vii) Plantations									
(viii) Food Storage and Warehousing		113	113		113	113	28	-332	-304
(ix) Agricultural Research and Education	30		30	25		25	27		27
(x) Co-operation	58		58	275		275	14		14
(xi) Food and Nutrition									
(xii) Others (β)	100		100						
2 Rural Development	130		130	106		106	70		70
3 Special Area Programmes	1423		1423	1433		1433	1223		1223
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control	492		492	547		547	628		628
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	11701		11701	10846		10846	8692		8692
7. Industry and Minerals (i to vii)	24		24	39		39	52		52
(i) Village and Small Industries	10		10	20		20	7		7
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries	14		14	19		19	28		28
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **							17		17
8. Transport (i+ii)	6669		6669	11576		11576	9403		9403

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

ARUNACHAL PRADESH

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	6142		6142	11073		11073	8961		8961
(ii) Others (χ)	527		527	503		503	442		442
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	176		176	218		218	166		166
(i) Tourism	157		157	189		189	145		145
(ii) Others (δ)	19		19	29		29	21		21
2 Non-Developmental (General Services)	2203		2203	2816		2816	1588		1588
II Discharge of Internal Debt + (1 to 5)		1357	1357		1125	1125		1608	1608
1. Market Loans									
2. Loans from L.I.C.		10	10		7	7		7	7
3. Loans from NABARD		120	120						
4. Loans from National Co-operative Development Corporation									
5. Others		1227	1227		1118	1118		1601	1601
<i>of which:</i> Land Compensation Bonds									
III Repayment of Loans to the Centre		2489	2489		2097	2097		1818	1818
IV Loans and Advances by State Governments (1 + 2)	39	310	349	197	310	507	34	240	274
1. Developmental Purposes (a+b)	39	170	209	197	132	329	34	100	134
(a) Social Services (1 to 4)		170	170		132	132		100	100
1 Education, Sports, Art and Culture									
2 Housing									
3 Government Servants (Housing)		170	170		132	132		100	100
4 Others									
(b) Economic Services (1 to 7)	39		39	197		197	34		34
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	39		39	197		197	34		34
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries									
8 Other Industries and Minerals									
9 Others									
2. Non-Developmental Purposes (a+b)		140	140		178	178		140	140
(a) Government Servants (other than housing)		140	140		178	178		140	140
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-14573			-24024			-8100
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			22050			22355			-5194
D Overall Surplus(+)/Deficit(-) (A+B+C)			7477			-1669			-2906
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			3497			-5649			47
(a) Opening Balance			-7664			-1865			-10537
(b) Closing Balance			-4167			-7514			-10490
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									-1617
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			3980			3980			-1336

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

ARUNACHAL PRADESH

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	25850	1864	27714	23287	2428	25715	29457	1234	30691
I Total Capital Outlay (1+2)	25813		25813	23250	-15	23235	29424	-67	29357
1 Developmental (a+b)	24284		24284	21727	-15	21712	27853	-67	27786
(a) Social Services (1 to 10)	3108		3108	2883		2883	4491		4491
1 Education, Sports, Art and Culture	484		484	293		293	1231		1231
2. Medical and Public Health of which: Public Health	246		246	136		136	645		645
3 Family Welfare									
4 Water Supply and Sanitation	875		875	796		796	842		842
5 Housing	1321		1321	1379		1379	1439		1439
6 Urban Development	160		160	272		272	316		316
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare									
9 Labour and Employment									
10 Others (α)	22		22	7		7	18		18
(b) Economic Services (1 to 11)	21176		21176	18844	-15	18829	23362	-67	23295
1 Agriculture and Allied Activities (i to xii)	326		326	218	-15	203	385	-67	318
(i) Crop Husbandry	118		118	97		97	157		157
(ii) Soil and Water Conservation	48		48	30		30	68		68
(iii) Animal Husbandry	25		25	12		12	17		17
(iv) Dairy Development									
(v) Fisheries	9		9	7		7	11		11
(vi) Forestry and Wild Life	44		44	26		26	48		48
(vii) Plantations									
(viii) Food Storage and Warehousing					-15	-15		-67	-67
(ix) Agricultural Research and Education	76		76	8		8	22		22
(x) Co-operation	6		6	38		38	53		53
(xi) Food and Nutrition									
(xii) Others (β)							9		9
2 Rural Development	76		76	118		118	199		199
3 Special Area Programmes of which: Hill Areas	1227		1227	1518		1518	907		907
4. Major and Medium Irrigation and Flood Control	593		593	633		633	569		569
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	9585		9585	6907		6907	8740		8740
7. Industry and Minerals (i to vii)	40		40	34		34	59		59
(i) Village and Small Industries	25		25	26		26	25		25
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries	15		15	8		8	14		14
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **							20		20
8. Transport (i+ii)	9281		9281	9345		9345	12317		12317

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

ARUNACHAL PRADESH

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	8838		8838	8835		8835	11589		11589
(ii) Others (χ)	443		443	510		510	728		728
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	48		48	71		71	186		186
(i) Tourism	28		28	28		28	99		99
(ii) Others (δ)	20		20	43		43	87		87
2 Non-Developmental (General Services)	1529		1529	1523		1523	1571		1571
II Discharge of Internal Debt + (1 to 5)		229	229		946	946		184	184
1. Market Loans									
2. Loans from L.I.C.		7	7		7	7		7	7
3. Loans from NABARD								5	5
4. Loans from National Co-operative Development Corporation									
5. Others		222	222		939	939		172	172
<i>of which:</i> Land Compensation Bonds									
III Repayment of Loans to the Centre		1518	1518		1380	1380		1045	1045
IV Loans and Advances by State Governments (1 + 2)	37	117	154	37	117	154	33	72	105
1. Developmental Purposes (a+b)	37	83	120	37		37	33	12	45
(a) Social Services (1 to 4)		83	83					12	12
1 Education, Sports, Art and Culture									
2 Housing									
3 Government Servants (Housing)		83	83					12	12
4 Others									
(b) Economic Services (1 to 7)	37		37	37		37	33		33
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	37		37	37		37	33		33
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries									
8 Other Industries and Minerals									
9 Others									
2. Non-Developmental Purposes (a+b)		34	34		117	117		60	60
(a) Government Servants (other than housing)		34	34		117	117		60	60
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-24531			-15148			-22768
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			19897			17707			17230
D Overall Surplus(+)/Deficit(-) (A+B+C)			-4634			2559			-5538
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-639			-2333			2224
(a) Opening Balance			-393			-9189			-2763
(b) Closing Balance			-1032			-11522			-539
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-3995			5611			-7762
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)						-719			

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

ARUNACHAL PRADESH

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	27794	1029	28823	28688	914	29602	24116	1045	25161
I Total Capital Outlay (1+2)	27767	-74	27693	28621	4	28625	24080	-99	23981
1 Developmental (a+b)	26871	-74	26797	27656	-13	27643	23359	-99	23260
(a) Social Services (1 to 10)	6252		6252	5039		5039	4119		4119
1 Education, Sports, Art and Culture	2004		2004	1660		1660	1450		1450
2. Medical and Public Health	737		737	442		442	271		271
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation	1260		1260	1008		1008	1014		1014
5 Housing	1901		1901	1569		1569	1282		1282
6 Urban Development	285		285	316		316	34		34
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare									
9 Labour and Employment									
10 Others (α)	65		65	44		44	68		68
(b) Economic Services (1 to 11)	20619	-74	20545	22617	-13	22604	19240	-99	19141
1 Agriculture and Allied Activities (i to xii)	552	-74	478	898	-13	885	465	-99	366
(i) Crop Husbandry	203		203	363		363	277		277
(ii) Soil and Water Conservation	77		77	80		80	75		75
(iii) Animal Husbandry	24		24	60		60	38		38
(iv) Dairy Development				7		7			
(v) Fisheries	35		35	7		7	22		22
(vi) Forestry and Wild Life	56		56	122		122	25		25
(vii) Plantations									
(viii) Food Storage and Warehousing	39	-74	-35	100	-44	56		-99	-99
(ix) Agricultural Research and Education	43		43	54		54	14		14
(x) Co-operation	75		75	105		105	14		14
(xi) Food and Nutrition									
(xii) Others (β)					31	31			
2 Rural Development	185		185	241		241	139		139
3 Special Area Programmes	144		144	475		475	432		432
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control	427		427	410		410	340		340
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	7550		7550	10885		10885	9346		9346
7. Industry and Minerals (i to vii)	40		40	55		55	166		166
(i) Village and Small Industries	24		24	45		45	103		103
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries	12		12				27		27
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	4		4	10		10	36		36
8. Transport (i+ii)	11486		11486	9475		9475	8239		8239

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

ARUNACHAL PRADESH

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	10663		10663	8787		8787	7549		7549
(ii) Others (χ)	823		823	688		688	690		690
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	235		235	178		178	113		113
(i) Tourism	164		164	78		78	32		32
(ii) Others (δ)	71		71	100		100	81		81
2 Non-Developmental (General Services)	896		896	965	17	982	721		721
II Discharge of Internal Debt + (1 to 5)		179	179		115	115		134	134
1. Market Loans									
2. Loans from L.I.C.		7	7		7	7			
3. Loans from NABARD		5	5		5	5			
4. Loans from National Co-operative Development Corporation									
5. Others		167	167		103	103		134	134
<i>of which:</i> Land Compensation Bonds									
III Repayment of Loans to the Centre		838	838		710	710		930	930
IV Loans and Advances by State Governments (1 + 2)	27	86	113	67	85	152	36	80	116
1. Developmental Purposes (a+b)	27	26	53	67	27	94	36		36
(a) Social Services (1 to 4)		26	26		27	27			
1 Education, Sports, Art and Culture									
2 Housing									
3 Government Servants (Housing)		26	26		27	27			
4 Others									
(b) Economic Services (1 to 7)	27		27	67		67	36		36
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	27		27	45		45	24		24
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries				22		22	12		12
8 Other Industries and Minerals									
9 Others									
2. Non-Developmental Purposes (a+b)		60	60		58	58		80	80
(a) Government Servants (other than housing)		60	60		58	58		80	80
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-20603			-23615			-19112
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			20674			24650			16658
D Overall Surplus(+)/Deficit(-) (A+B+C)			71			1035			-2454
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-3939			-342			-4273
(a) Opening Balance			989			-2421			172
(b) Closing Balance			-2950			-2763			-4101
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			4010			1377			1819
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ARUNACHAL PRADESH

(Rs. lakh)

	1993-94			1992-93			1991-92			Plan
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Total Disbursements (I+II+III+IV+V)	16464	1138	17602	15275	1017	16292	13787	1795	15582	12603
I Total Capital Outlay (1+2)	16404	-115	16289	15122	100	15222	13642	18	13660	12470
1 Developmental (a+b)	15851	-115	15736	14630	100	14730	13220	18	13238	11974
(a) Social Services (1 to 10)	2912		2912	2763		2763	2485	0	2485	2521
1 Education, Sports, Art and Culture	1294		1294	1226		1226	1158		1158	1361
2. Medical and Public Health	193		193	146		146	268		268	166
<i>of which: Public Health</i>										
3 Family Welfare										
4 Water Supply and Sanitation	428		428	474		474	402		402	375
5 Housing	900		900	820		820	564		564	563
6 Urban Development	32		32	29		29	28		28	16
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC										
8 Social Security and Welfare										
9 Labour and Employment										
10 Others (α)	65		65	68		68	65		65	40
(b) Economic Services (1 to 11)	12939	-115	12824	11867	100	11967	10735	18	10753	9453
1 Agriculture and Allied Activities (i to xii)	395	-115	280	381	100	481	355	18	373	340
(i) Crop Husbandry	138		138	181		181	193		193	
(ii) Soil and Water Conservation	70		70	77		77	75		75	80
(iii) Animal Husbandry	43		43	38		38	24		24	76
(iv) Dairy Development										
(v) Fisheries	20		20	20		20	18		18	16
(vi) Forestry and Wild Life	25		25	30		30	30		30	48
(vii) Plantations										
(viii) Food Storage and Warehousing		-115	-115		96	96		18	18	
(ix) Agricultural Research and Education	92		92	32		32				114
(x) Co-operation	7		7	3		3	15		15	6
(xi) Food and Nutrition										
(xii) Others (β)					4	4				
2 Rural Development	125		125	115		115	107		107	55
3 Special Area Programmes	683		683	968		968	790		790	680
<i>of which: Hill Areas</i>										
4. Major and Medium Irrigation and Flood Control	225		225	195		195	228		228	179
5. Water and Power Development										
(i) Multipurpose River Projects										
(ii) Irrigation, Navigation, etc.										
(iii) Others										
6. Energy	4181		4181	3564		3564	3081		3081	3036
7. Industry and Minerals (i to vii)	143		143	151		151	134		134	129
(i) Village and Small Industries	59		59	40		40	46		46	82
(ii) Iron and Steel Industries										
(iii) Non-Ferrous Mining and Metallurgical Industries	32		32	49		49	44		44	6
(iv) Industrial Research and Development										
(v) Machinery and Engineering Industries										
(vi) Consumer Industries										
(vii) Others **	52		52	62		62	44		44	41
8. Transport (i+ii)	7055		7055	6398		6398	5923		5923	4974

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ARUNACHAL PRADESH

(Rs. lakh)

	1993-94			1992-93			1991-92			Plan
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
(i) Roads and Bridges	6499		6499	5879		5879	5411		5411	4605
(ii) Others (χ)	556		556	519		519	512		512	369
9. Communications	41		41	24		24				
10. Science, Technology and Environment										
11. General Economic Services (i + ii)	91		91	71		71	117		117	60
(i) Tourism							33		33	14
(ii) Others (δ)	91		91	71		71	84		84	46
2 Non-Developmental (General Services)	553		553	492		492	422		422	496
II Discharge of Internal Debt + (1 to 5)		54	54		46	46		17	17	
1. Market Loans										
2. Loans from L.I.C.										
3. Loans from NABARD					16	16		17	17	
4. Loans from National Co-operative Development Corporation										
5. Others		54	54		30	30				
<i>of which:</i> Land Compensation Bonds										
III Repayment of Loans to the Centre		1087	1087		787	787		1696	1696	
IV Loans and Advances by State Governments (1 + 2)	60	112	172	153	84	237	145	64	209	133
1. Developmental Purposes (a+b)	60	37	97	153	23	176	145	16	161	133
(a) Social Services (1 to 4)	15	37	52		23	23		16	16	
1 Education, Sports, Art and Culture										
2 Housing										
3 Government Servants (Housing)		37	37		23	23		16	16	
4 Others	15		15							
(b) Economic Services (1 to 7)	45		45	153		153	145		145	133
1 Crop Husbandry										
2 Soil and Water Conservation										
3 Food Storage and Warehousing										
4 Co-operation	38		38	47		47	36		36	39
5 Major and Medium Irrigation										
6 Power Projects										
7 Village and Small Industries	7		7	11		11	14		14	9
8 Other Industries and Minerals				95		95	95		95	85
9 Others										
2. Non-Developmental Purposes (a+b)		75	75		61	61		48	48	
(a) Government Servants (other than housing)		75	75		61	61		48	48	
(b) Miscellaneous										
V Appropriation for Contingency Fund										
A Surplus(+)/Deficit(-) on Capital Account			-21311			-18071			-14317	
B Remittances (net)									-906	
C Surplus(+)/Deficit(-) on Revenue Account			14754			16305			15819	
D Overall Surplus(+)/Deficit(-) (A+B+C)			-6557			-1766			596	
Financing of Surplus(+)/Deficit(-)										
E. Increase(+)/Decrease(-) in Cash Balances			-6405			-2478			696	
(a) Opening Balance			1995			-1052			-3560	
(b) Closing Balance			-4410			-3530			-2864	
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-152			712			-100	
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)										

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

ARUNACHAL PRADESH

	1990-91		1989-90			1988-89 (RE)			Plan
	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Total Disbursements (I+II+III+IV+V)	1361	13964	10488	2914	13402	8848	2283	11131	7501
I Total Capital Outlay (1+2)	-19	12451	10332	196	10528	8640	428	9068	7369
1 Developmental (a+b)	-19	11955	9497	138	9635	8241	189	8430	7296
(a) Social Services (1 to 10)	0	2521	1974	135	2109	1913	135	2048	1758
1 Education, Sports, Art and Culture		1361	775	0	775	592	0	592	706
2. Medical and Public Health <i>of which: Public Health</i>		166	244	0	244	162	0	162	173
3 Family Welfare									
4 Water Supply and Sanitation		375	324	0	324	370	0	370	311
5 Housing		563	589	135	724	755	135	890	530
6 Urban Development		16	12	0	12	12	0	12	10
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC			0	0	0	0	0	0	0
8 Social Security and Welfare			6	0	6	1	0	1	11
9 Labour and Employment									
10 Others (α)		40	24	0	24	21	0	21	17
(b) Economic Services (1 to 11)	-19	9434	7523	3	7526	6328	54	6382	5538
1 Agriculture and Allied Activities (i to xii)	-19	321	302	3	305	290	54	344	251
(i) Crop Husbandry			74	0	74	79	0	79	0
(ii) Soil and Water Conservation		80	88	0	88	61	0	61	55
(iii) Animal Husbandry		76	72	0	72	79	0	79	67
(iv) Dairy Development			5	0	5	6	0	6	7
(v) Fisheries		16	14	0	14	15	0	15	15
(vi) Forestry and Wild Life		48	49	0	49	20	0	20	100
(vii) Plantations			0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	-19	-19	0	3	3	0	54	54	0
(ix) Agricultural Research and Education		114	0	0	0	0	0	0	0
(x) Co-operation		6	0	0	0	26	0	26	7
(xi) Food and Nutrition									
(xii) Others (β)			0	0	0	4	0	4	0
2 Rural Development		55	45	0	45	28	0	28	24
3 Special Area Programmes <i>of which: Hill Areas</i>		680	58	0	58	101	0	101	81
4. Major and Medium Irrigation and Flood Control		179	104	0	104	112	0	112	131
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy		3036	1620	0	1620	1470	0	1470	1210
7. Industry and Minerals (i to vii)		129	124	0	124	94	0	94	68
(i) Village and Small Industries		82	95	0	95	84	0	84	64
(ii) Iron and Steel Industries			0	0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries		6	0	0	0	0	0	0	0
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **		41	29	0	29	10	0	10	4
8. Transport (i+ii)		4974	5220	0	5220	4162	0	4162	3746

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ARUNACHAL PRADESH

(Rs. lakh)

	1990-91		1989-90			1988-89 (RE)			Plan
	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
(i) Roads and Bridges		4605	4942	0	4942	3888	0	3888	3515
(ii) Others (χ)		369	278	0	278	274	0	274	231
9. Communications			0	0	0	0	0	0	0
10. Science, Technology and Environment			0	0	0	0	0	0	0
11. General Economic Services (i + ii)		60	50	0	50	71	0	71	27
(i) Tourism		14	15	0	15	22	0	22	6
(ii) Others (δ)		46	35	0	35	49	0	49	21
2 Non-Developmental (General Services)		496	835	58	893	399	239	638	73
II Discharge of Internal Debt + (1 to 5)	17	17	0	0	0	0	0	0	0
1. Market Loans			0	0	0	0	0	0	0
2. Loans from L.I.C.			0	0	0	0	0	0	0
3. Loans from NABARD	17	17	0	0	0	0	0	0	0
4. Loans from National Co-operative Development Corporation			0	0	0	0	0	0	0
5. Others			0	0	0	0	0	0	0
<i>of which:</i> Land Compensation Bonds			0	0	0	0	0	0	0
III Repayment of Loans to the Centre	1301	1301	0	2657	2657		1790	1790	0
IV Loans and Advances by State Governments (1 + 2)	62	195	156	61	217	208	65	273	132
1. Developmental Purposes (a+b)	14	147	156	18	174	208	22	230	132
(a) Social Services (1 to 4)	14	14	0	18	18	0	22	22	0
1 Education, Sports, Art and Culture									
2 Housing			0	0	0	0	0	0	0
3 Government Servants (Housing)			0	18	18	0	22	22	0
4 Others	14	14	0	0	0	0	0	0	0
(b) Economic Services (1 to 7)		133	156	0	156	208	0	208	132
1 Crop Husbandry			0	0	0	0	0	0	0
2 Soil and Water Conservation			0	0	0	0	0	0	0
3 Food Storage and Warehousing									
4 Co-operation		39	39	0	39	27	0	27	31
5 Major and Medium Irrigation									
6 Power Projects			0	0	0	0	0	0	0
7 Village and Small Industries		9	12	0	12	25	0	25	26
8 Other Industries and Minerals		85	105	0	105	156	0	156	75
9 Others			0	0	0	0	0	0	0
2. Non-Developmental Purposes (a+b)	48	48	0	43	43	0	43	43	0
(a) Government Servants (other than housing)	48	48	0	43	43	0	43	43	0
(b) Miscellaneous			0	0	0	0	0	0	0
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account		-4661			-5336			-7532	
B Remittances (net)		-3210			-1257			-240	
C Surplus(+)/Deficit(-) on Revenue Account		10008			3155			9250	
D Overall Surplus(+)/Deficit(-) (A+B+C)		2137			-3438			1478	
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances		1264			1269			1478	
(a) Opening Balance		-2103			-4066			2670	
(b) Closing Balance		-839			-2797			4148	
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)		873			-4707				
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

ARUNACHAL PRADESH

	1987-88		1986-87		
	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	2743	10244	5587	2193	7780
I Total Capital Outlay (1+2)	1216	8585	5573	775	6348
1 Developmental (a+b)	414	7710	5556	396	5952
(a) Social Services (1 to 10)	362	2120	1461	194	1655
1 Education, Sports, Art and Culture	0	706	744	0	744
2. Medical and Public Health of which: Public Health	0	173	113	0	113
3 Family Welfare					
4 Water Supply and Sanitation	0	311	220	0	220
5 Housing	362	892	350	194	544
6 Urban Development	0	10	0	0	0
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0
8 Social Security and Welfare	0	11	3	0	3
9 Labour and Employment					
10 Others (α)	0	17	31	0	31
(b) Economic Services (1 to 11)	52	5590	4095	202	4297
1 Agriculture and Allied Activities (i to xii)	52	303	271	202	473
(i) Crop Husbandry	0	0	0	0	0
(ii) Soil and Water Conservation	0	55	44	0	44
(iii) Animal Husbandry	0	67	58	0	58
(iv) Dairy Development	0	7	6	0	6
(v) Fisheries	0	15	10	0	10
(vi) Forestry and Wild Life	0	100	88	0	88
(vii) Plantations	0	0	0	0	0
(viii) Food Storage and Warehousing	52	52	0	202	202
(ix) Agricultural Research and Education	0	0	54	0	54
(x) Co-operation	0	7	11	0	11
(xi) Food and Nutrition					
(xii) Others (β)	0	0	0	0	0
2 Rural Development	0	24	3	0	3
3 Special Area Programmes of which: Hill Areas	0	81	62	0	62
4. Major and Medium Irrigation and Flood Control	0	131	125	0	125
5. Water and Power Development					
(i) Multipurpose River Projects					
(ii) Irrigation, Navigation, etc.					
(iii) Others					
6. Energy	0	1210	797	0	797
7. Industry and Minerals (i to vii)	0	68	67	0	67
(i) Village and Small Industries	0	64	55	0	55
(ii) Iron and Steel Industries	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries	0	0	9	0	9
(iv) Industrial Research and Development					
(v) Machinery and Engineering Industries					
(vi) Consumer Industries					
(vii) Others **	0	4	3	0	3
8. Transport (i+ii)	0	3746	2744	0	2744

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

ARUNACHAL PRADESH

	1987-88		1986-87		
	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	0	3515	2562	0	2562
(ii) Others (χ)	0	231	182	0	182
9. Communications	0	0	0	0	0
10. Science, Technology and Environment	0	0	0	0	0
11. General Economic Services (i + ii)	0	27	26	0	26
(i) Tourism	0	6	9	0	9
(ii) Others (δ)	0	21	17	0	17
2 Non-Developmental (General Services)	802	875	17	379	396
II Discharge of Internal Debt + (1 to 5)	0	0	0	0	0
1. Market Loans	0	0	0	0	0
2. Loans from L.I.C.	0	0	0	0	0
3. Loans from NABARD	0	0	0	0	0
4. Loans from National Co-operative Development Corporation	0	0	0	0	0
5. Others	0	0	0	0	0
<i>of which:</i> Land Compensation Bonds	0	0	0	0	0
III Repayment of Loans to the Centre	1488	1488	0	1373	1373
IV Loans and Advances by State Governments (1 + 2)	39	171	14	45	59
1. Developmental Purposes (a+b)	12	144	14	9	23
(a) Social Services (1 to 4)	12	12	0	9	9
1 Education, Sports, Art and Culture					
2 Housing	0	0	0	0	0
3 Government Servants (Housing)	12	12	0	9	9
4 Others	0	0	0	0	0
(b) Economic Services (1 to 7)	0	132	14	0	14
1 Crop Husbandry	0	0	0	0	0
2 Soil and Water Conservation	0	0	0	0	0
3 Food Storage and Warehousing					
4 Co-operation	0	31	0	0	0
5 Major and Medium Irrigation					
6 Power Projects	0	0	0	0	0
7 Village and Small Industries	0	26	14	0	14
8 Other Industries and Minerals	0	75	0	0	0
9 Others	0	0	0	0	0
2. Non-Developmental Purposes (a+b)	27	27	0	36	36
(a) Government Servants (other than housing)	27	27	0	36	36
(b) Miscellaneous	0	0	0	0	0
V Appropriation for Contingency Fund					
A Surplus(+)/Deficit(-) on Capital Account		-10383			-6922
B Remittances (net)		1070			2377
C Surplus(+)/Deficit(-) on Revenue Account		5069			3863
D Overall Surplus(+)/Deficit(-) (A+B+C)		-4244			-682
Financing of Surplus(+)/Deficit(-)					
E. Increase(+)/Decrease(-) in Cash Balances		1197			-682
(a) Opening Balance		1473			7439
(b) Closing Balance		2670			6757
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)		-5403			
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)		-38			