

Annexure I: Revenue Receipts of Individual States

MADHYA PRADESH

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
Total Revenues (I + II)	1423140	1257843	1366707	1320368	1134585	1125712	1001423	865347	761828	706979	644259	537699
I Tax Revenues (A+B)	980814	880453	1042286	905686	804061	789095	673910	571252	474595	435833	387325	340834
A States own Tax Revenue (1 to 3)	566134	510369	563958	579522	510848	456431	410350	351819	287061	267711	233362	211732
1 Taxes on Income (i+ii)	17721	16097	17191	18458	10954	8151	11226	1494	246	402	216	1046
i) Agricultural Income Tax								1199				0
ii) Taxes on Professions, Trades, Callings and Employment	17721	16097	17191	18458	10954	8151	11226	295	246	402	216	1046
2 Taxes on Property and Capital Transactions (i to iv)	53186	49556	51555	51339	42718	38930	34293	29570	25080	22042	19709	18251
i) Land Revenue	4170	4170	3847	4326	2697	2814	2404	2022	2458	3147	2855	3067
ii) Stamps and Registration Fees	49016	45386	47708	47013	40020	36116	31889	27548	22622	18895	16852	15178
iii) Urban Immovable Property Tax					1					0	2	6
iv) Surcharge on Cash Crops												
3 Taxes on Commodities and Services (i to viii)	495227	444716	495212	509725	457176	409350	364831	320755	261735	245267	213437	192435
i) Sales Tax (a to g)	283433	254200	276657	255508	229748	205619	173125	151960	130999	121406	105198	94785
a) State Sales Tax	219834	196178	232605	207555	183948	162303	136790	117599	102896	92232	79988	72488
b) Central Sales Tax	63571	57997	43929	47400	45306	43242	36312	34194	27956	29104	25116	22120
c) Sales Tax on Motor Spirit and Lubricants										0	0	0
d) Surcharge on Sales Tax										0	0	0
e) Receipts of Turnover Tax										0	0	0
f) Purchase Tax on Sugar Cane										0	0	0
g) Other Receipts	28	25	123	553	494	74	23	167	147	70	94	177
ii) State Excise	86400	80000	97494	107338	96540	84529	74254	61567	55396	50146	44424	37536
iii) Taxes on Vehicles	51900	42950	40589	40201	38226	37138	33816	30870	23172	21008	20366	12379
iv) Taxes on Goods and Passengers	33000	30000	33385	42836	41301	31863	29717	24532	17127	21797	11558	17367
v) Taxes and Duties on Electricity	37800	35000	44791	61148	48881	47829	51637	49479	32891	28629	29496	28223
vi) Entertainment Tax	2540	2420	2023	1559	1795	1638	1710	1709	1572	0	0	1876
vii) Surcharge and Cess on Sugar Cane	0											0
viii) Other Taxes and Duties	154	146	273	1135	685	734	572	638	578	2281	2395	269
B Share in Central Taxes (1 to 3)	414680	370084	478328	326164	293213	332664	263560	219433	187534	168122	153963	129102
1 Income Tax				137212	120189	175051	112163	93478	70063	63709	49573	41803
2 Estate Duty				0			0	0	0	0	0	0
3 Union Excise Duties				188952	173024	157613	151397	125955	117471	104413	104390	87299
II Non-Tax Revenue (C + D)	442326	377390	324421	414682	330524	336617	327513	294095	287233	271146	256934	196865
C States own Non-Tax Revenue (1 to 6)	150367	130861	172433	246897	178199	201855	197494	177814	161521	140373	144023	104003
1 Interest Receipts (I to vi)	16351	27168	18456	25707	14748	22325	26987	14102	21311	21596	34187	5442
(i) Departmental Commercial Undertakings			0									
(ii) Public Sector Undertakings												
(iii) Cultivators												
(iv) Local Bodies												
(v) Cooperative Societies												
(vi) Others												
2 Dividends and Profits	153	109	44	181	100	155	281	161	79	80	298	45
(i) Public Undertakings												
(ii) Other Investments												
3 General Services	14862	14117	18465	21213	11078	13421	10795	9359	10585	8400	6892	8626
of which: State lotteries								0	0	0	0	0

Annexure I: Revenue Receipts of Individual States

MADHYA PRADESH

(Rs. lakh)

Items	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Revenues (I + II)	454544	387678	347174	299424	256742	217349	181290	180000	151614	134406	113394
I Tax Revenues (A+B)	284414	260168	216241	185936	164144	140205	117696	106606	93042	81723	68876
A States own Tax Revenue (1 to 3)	175479	157786	133772	111513	97387	83133	71321	64299	55825	47586	38588
1 Taxes on Income (i+ii)	4031	2542	2199	1674	919	832	687	520	408	381	271
i) Agricultural Income Tax	0	0	0	0	0	0					
ii) Taxes on Professions, Trades, Callings and Employment	4031	2542	2199	1674	919	832	687	520	408	381	271
2 Taxes on Property and Capital Transactions (i to iv)	13575	11182	10042	8638	7165	6628	5425	5316	4341	4076	3214
i) Land Revenue	2480	2054	2404	1941	1552	1955	1628	1654	1309	1183	964
ii) Stamps and Registration Fees	11090	9120	7636	6693	5607	4668	3788	3649	3014	2873	2221
iii) Urban Immovable Property Tax	5	8	2	4	6	5	9	13	18	20	29
iv) Surcharge on Cash Crops											
3 Taxes on Commodities and Services (i to viii)	157873	144062	121531	101201	89303	75673	65209	58463	51076	43129	35103
i) Sales Tax (a to g)	79867	72039	61490	51452	48050	41904	37077	35278	30765	26096	20000
a) State Sales Tax	59952	55108	46819	38696	33352	31469	27854	27887	24981	19627	15575
b) Central Sales Tax	19845	16818	14625	12736	10747	10195	9223	7391	5784	6469	4425
c) Sales Tax on Motor Spirit and Lubricants	0	0	0	0	0	0					
d) Surcharge on Sales Tax	0	0	0	0	0	0					
e) Receipts of Turnover Tax	0	0	0	0	0	0					
f) Purchase Tax on Sugar Cane											
g) Other Receipts	70	113	46	20	3951	240					
ii) State Excise	30083	24386	21837	18178	15216	12931	10946	9163	8047	6841	5934
iii) Taxes on Vehicles	7495	7239	6220	6783	4876	5235	4426	3723	2983	2871	2947
iv) Taxes on Goods and Passengers	15247	14674	12120	10323	8319	7992	6208	5130	4605	3967	3079
v) Taxes and Duties on Electricity	23147	23759	18090	12093	10466	5282	4459	3125	2779	1933	1998
vi) Entertainment Tax	1873	1943	1614	2156	2262	2235	2024	1998	1839	1400	1127
vii) Surcharge and Cess on Sugar Cane											
viii) Other Taxes and Duties	161	22	160	216	114	94	69	46	58	21	18
B Share in Central Taxes (1 to 3)	108935	102382	82469	74423	66757	57072	46375	42307	37217	34137	30288
1 Income Tax	33726	31249	22889	21601	18099	13601	9059	8901	8323	7489	7383
2 Estate Duty	0	0	9	89	119	57	21	24	42	-51	41
3 Union Excise Duties	75209	71133	59571	52733	48539	43414	37295	33382	28852	26699	22864
II Non-Tax Revenue (C + D)	170130	127510	130933	113488	92598	77144	63594	73394	58572	52683	44518
C States own Non-Tax Revenue (1 to 6)	84287	80315	71086	65830	52511	47724	39784	47399	39498	35000	26390
1 Interest Receipts (I to vi)	12651	15089	14258	8990	8036	1995	1126	9275	8037	6921	4988
(i) Departmental Commercial Undertakings											
(ii) Public Sector Undertakings								8605	7340	6446	4543
(iii) Cultivators							49	97	81	40	20
(iv) Local Bodies							36	28	84	84	67
(v) Cooperative Societies							64	94	173	120	88
(vi) Others							977	451	359	231	270
2 Dividends and Profits	61	74	57	108	64	112	348	283	374	230	53
(i) Public Undertakings								194	287	131	3
(ii) Other Investments							348	89	87	99	50
3 General Services	13823	3099	2551	2253	2030	3114	2285	2213	1387	1521	1552
of which: State lotteries	0	7	96	22	117	68	381	381	194	166	188

Annexure I: Revenue Receipts of Individual States

MADHYA PRADESH

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
4 Social Services (i to viii)	4751	4517	7483	9353	6779	7786	5679	4618	4712	5148	5309	4416
i) Education, Sports, Art and Culture	1417	1227	1324	2615	1096	1095	1156	747	633	501	615	463
ii) Medical, Public Health and Family Welfare	1503	1510	958	1597	1126	1545	949	1031	894	975	1411	920
of which: Public Health							391	63				
Family Welfare							145	158				
iii) Housing	1100	1077	1078	482	431	431	412	432	408	432	420	398
iv) Urban Development	50	46	159	63	102	55	187	44	76	211	118	129
v) Labour and Employment	254	241	632	681	476	383	408	318	226	212	218	149
vi) Social Security and Welfare	3	6	527	810	683	780	549	385	638	634	849	423
vii) Water Supply and Sanitation	312	298	1115	1231	881	1026	766	945		0		
viii) Others	112	112	1690	1874	1984	2471	1252	716	1837	2185	1678	1934
5 Fiscal Services			3	1	1	1				0	2	0
6 Economic Services (i to ix)	114250	84950	127982	190442	145493	158167	153752	149574	124834	105149	97335	85474
i) Crop Husbandry	1030	892	1399	1143	957	881	1006	829	873	631	560	764
ii) Animal Husbandry	185	135	292	199	192	189	205	229	273	239	193	180
iii) Fisheries	200	200	120	169	136	106	151	105	193	177	117	117
iv) Forestry and Wildlife	46373	26508	37256	31528	50760	62585	55961	57384	52315	49212	40009	47918
v) Plantations				0						0	0	0
vi) Co-operation	1100	1100	1680	1839	1764	1457	1310	890	895	915	1054	1164
vii) Other Agricultural Programmes	210	100	447	978	263	284	255	289	370	242	398	444
viii) Major and Medium Irrigation Projects	4649	3979	3955	4967	3735	2975	4471	3649	4019	2324	2548	2034
ix) Minor Irrigations	1068	1017	762	1718	528	627	711	774	887	898	1102	585
x) Power			29	47887	1	1		1	3	14	1	0
xi) Petroleum				0	0					0	0	0
xii) Village and Small Industries	23	27	331	339	524	422	472	880	382	358	828	331
xiii) Industries	57644	49296	72538	87267	80983	82351	85331	81270	60273	47959	48312	30124
xiv) Ports and Light Houses				0						0	0	0
xv) Road Transport				50	0					0	0	0
xvi) Tourism		33	33	19	51	443	1	1	2	1	1	1
xvii) Royalty on Minerals and Mineral Concession Fees	0											
xviii) Dairy Development												
ixx) Others	1768	1663	9140	12339	5599	5846	3878	3273	4349	2179	2212	1812
D Grants from the Centre (1 to 5)	291959	246529	151988	167785	152325	134762	130019	116281	125712	130773	112911	92862
1 State Plan Schemes	63401	58498	75539	65349	37860	33046	37370	21276	56982	55320	44329	40531
of which: Advance release of Plan Assistance for Natural Calamities				0						0	0	0
2 Central Plan Schemes	100394	94751	7944	5085	18707	21704	6859	21602	9079	12966	12957	9221
3 Centrally Sponsored Schemes	100024	63901	62798	57740	76338	64089	62278	62729	53213	54111	45762	34281
4 NEC/Special Plan Scheme										0	0	
5 Non-Plan Grants (a to c)	28140	29379	5707	39611	19420	15923	23512	10674	6438	8376	9863	8829
a) Statutory Grants				2615	2615	2615	2615	2603	909	909	1110	2053
b) Grants for Relief on account of Natural Calamities	5728	5207	1599	11048	4249	8568			13	0	0	2775
c) Others	22412	24172	4108	25948	12556	4740	20897	8071	5516	4552	5978	4001

Annexure I: Revenue Receipts of Individual States

MADHYA PRADESH

(Rs. lakh)

Items	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
4 Social Services (i to viii)	3919	3183	2933	2909	2657	2352	2065	2325	1500	1469	1083
i) Education, Sports, Art and Culture	405	328									
ii) Medical, Public Health and Family Welfare	845	780									
of which: Public Health											
Family Welfare											
iii) Housing	367	341									
iv) Urban Development	45	38									
v) Labour and Employment	113	112									
vi) Social Security and Welfare	722	497									
vii) Water Supply and Sanitation											
viii) Others	1422	1087									
5 Fiscal Services	0	0	0	0	0	0	0	0	0	0	0
6 Economic Services (i to ix)	53833	58870	51287	51570	39724	40151	33960	33303	28200	24859	18714
i) Crop Husbandry	589	1426	557	505	315	393	345	469	359	374	515
ii) Animal Husbandry	172	187	162	160	138	174	148	148	172	165	145
iii) Fisheries	76	80	72	63	57	55	39	40	29	22	57
iv) Forestry and Wildlife	37311	42790	33836	35932	27695	28117	24468	23080	21873	18721	14301
v) Plantations	0	0	0	0	0	0					
vi) Co-operation	655	596	551	574	417	887	278	191	203	268	157
vii) Other Agricultural Programmes	259	215	254	144	63	74					
viii) Major and Medium Irrigation Projects	1584	1232	1969	1471	1242	1440	227	142	174	71	83
ix) Minor Irrigations	403	397	361	343	346	390	807	1182	663	516	379
x) Power	3	2	3	0	0	0					
xi) Petroleum	0	0	0	0	0	0					
xii) Village and Small Industries	218	149	169	231	133	160					
xiii) Industries	10647	10240	11985	10655	7942	7345	120	206	122	57	35
xiv) Ports and Light Houses	0	0	0	0	0	0					
xv) Road Transport	0	0	0	0	0	0					
xvi) Tourism	0	0	0	3	0	0					
xvii) Royalty on Minerals and Mineral Concession Fees							6240	6235	3356	2736	2049
xviii) Dairy Development							339	418	330	251	380
ixx) Others	1916	1556	1368	1489	1376	1116	949	1192	919	1678	613
D Grants from the Centre (1 to 5)	85843	47195	59847	47658	40087	29420	23810	25995	19074	17683	18128
1 State Plan Schemes	33433	18817	18166	18767	15103	13600	13527	11710	9372	9854	7592
of which: Advance release of Plan Assistance for Natural Calamities	0	485	1349	0	913						
2 Central Plan Schemes	10103	7749	15397	8718	8824	2482	2734	2534	1738	1990	4604
3 Centrally Sponsored Schemes	33089	15552	19115	13067	13509	8041	7014	7794	6686	4151	3011
4 NEC/Special Plan Scheme											
5 Non-Plan Grants (a to c)	9218	5077	7169	7106	2651	5297	535	3957	1278	1688	2921
a) Statutory Grants	2214	3654	3370	6012	2022	834		3096			
b) Grants for Relief on account of Natural Calamities	2775	0	0	0	0	0				0	1397
c) Others	4229	1423	3799	1094	629	4463	535	861	1278	1688	1524

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MADHYA PRADESH

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	328965	1103661	1432626	322674	1305034	1627708	268277	1230364	1498641
I Developmental Expenditure (A+B)	308794	505244	814038	292421	720957	1013378	263803	649604	913407
A Social Services (1 to 12)	178795	361795	540590	167591	373479	541070	161511	422135	583646
1. Education, Sports, Art and Culture	58754	197383	256137	38124	206102	244226	41582	233405	274987
2. Medical and Public Health	14315	46285	60600	15830	45812	61642	15980	56291	72271
of which: Public Health			0			0			0
3. Family Welfare	15438	7	15445	13884	7	13891	10927	1	10928
4. Water Supply and Sanitation	3859	17424	21283	24669	17215	41884	26743	21081	47824
5. Housing	3757	3232	6989	4381	2770	7151	3328	3269	6597
6. Urban Development	8141	1244	9385	4736	4278	9014	8262	5649	13911
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	41552	46820	88372	36836	50151	86987	33038	60238	93276
8. Labour and Labour Welfare	1201	6318	7519	2515	4577	7092	1358	4851	6209
9. Social Security and Welfare	22398	23613	46011	18879	21370	40249	12554	21960	34514
10. Nutrition	9223	267	9490	7562	1645	9207	7718	1532	9250
11. Relief on account of Natural Calamities		15909	15909		16353	16353		10915	10915
12. Others*	157	3293	3450	175	3199	3374	21	2943	2964
B Economic Services (1 to 9)	129999	143449	273448	124830	347478	472308	102292	227469	329761
1. Agriculture and Allied Activities (i to xv)	63926	79074	143000	55896	84396	140292	36081	85377	121458
(i) Crop Husbandry	24750	10895	35645	21725	11942	33667	11862	13776	25638
(ii) Soil and Water Conservation	1261	2580	3841	1108	2530	3638	1827	3159	4986
(iii) Animal Husbandry	3583	12952	16535	3546	12780	16326	3353	13905	17258
(iv) Dairy Development	10		10	82		82			0
(v) Fisheries	683	986	1669	701	986	1687	505	1110	1615
(vi) Forestry and Wild Life	14615	36133	50748	10881	40978	51859	6187	43363	49550
(vii) Plantations			0			0			0
(viii) Food Storage and Warehousing	15358	9848	25206	15470	8896	24366	9663	3252	12915
(ix) Agricultural Research and Education	1317	3047	4364	1316	3640	4956	1268	4101	5369
(x) Agricultural Finance Institutions			0			0			0
(xi) Co-operation	2349	2633	4982	1067	2644	3711	1416	2711	4127
(xii) Area Development			0			0			0
(xiii) Food and Nutrition			0			0	0		0
of which: Food Subsidy			0			0			0
(xiv) Community Development			0	0		0	0		0
(xv) Other Agricultural Programmes			0			0			0
2. Rural Development	47169	15631	62800	55162	15879	71041	49495	40806	90301
3. Special Area Programmes			0			0			0
4. Irrigation and Flood Control	2587	18633	21220	2614	19214	21828	9710	23889	33599
of which: (i) Major and Medium Irrigation	802	15261	16063		15915	15915	7004	20117	27121
(ii) Minor Irrigation	1000	3336	4336	1202	3264	4466	525	3750	4275
(iii) Flood Control and Drainage			0			0			0
(iv) Water and Power Development Services			0			0			0
5. Energy	10225	4494	14719	5458	199958	205416	1691	39358	41049

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MADHYA PRADESH

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	272743	1340851	1613594	247547	1174217	1421764	228295	944349	1172644	243953	902253	1146206
I Developmental Expenditure (A+B)	270162	754203	1024365	244293	659278	903571	224776	528652	753428	242713	536234	778947
A Social Services (1 to 12)	172101	448937	621038	147873	409555	557428	121914	326263	448177	122646	281387	404033
1. Education, Sports, Art and Culture	47545	254720	302265	39501	217576	257077	32701	166020	198721	35144	154658	189802
2. Medical and Public Health	16070	56047	72117	16747	55187	71934	10234	39895	50129	12762	34169	46931
<i>of which: Public Health</i>							0	0	0	0	0	0
3. Family Welfare	11534	1	11535	10073	1	10074	8363	6	8369	8413	0	8413
4. Water Supply and Sanitation	27504	22210	49714	24914	23102	48016	21259	19538	40797	19298	18491	37789
5. Housing	3022	3901	6923	2808	4105	6913	32	4050	4082	73	3447	3520
6. Urban Development	8129	4987	13116	4766	4422	9188	5949	1090	7039	6006	840	6846
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	36723	66123	102846	29113	63162	92275	25559	50612	76171	27476	43211	70687
8. Labour and Labour Welfare	2176	4434	6610	2038	4179	6217	1914	3242	5156	1317	3037	4354
9. Social Security and Welfare	13590	25506	39096	11994	24071	36065	9339	17653	26992	7676	12261	19937
10. Nutrition	5806	1720	7526	5890	1789	7679	6338	1649	7987	4339	1288	5627
11. Relief on account of Natural Calamities	0	6345	6345	0	9028	9028	0	20374	20374	0	8239	8239
12. Others*	2	2943	2945	29	2933	2962	226	2134	2360	142	1746	1888
B Economic Services (1 to 9)	98061	305266	403327	96420	249723	346143	102862	202389	305251	120067	254847	374914
1. Agriculture and Allied Activities (i to xv)	43031	93450	136481	34384	90279	124663	30867	72353	103220	28821	68336	97157
(i) Crop Husbandry	13673	14180	27853	10297	13043	23340	10839	9923	20762	10338	9350	19688
(ii) Soil and Water Conservation	3036	3029	6065	2854	2854	5708	2152	2331	4483	1981	2073	4054
(iii) Animal Husbandry	2558	13336	15894	3187	12175	15362	1792	9140	10932	2016	8494	10510
(iv) Dairy Development	15	1361	1376	169	1969	2138	347	1628	1975	1062	1514	2576
(v) Fisheries	1027	1055	2082	822	974	1796	656	977	1633	824	1000	1824
(vi) Forestry and Wild Life	13060	49939	62999	11258	49706	60964	8479	40824	49303	8136	40191	48327
(vii) Plantations	0	0	0				0	0	0	0	0	0
(viii) Food Storage and Warehousing	7489	4991	12480	170	5564	5734	200	3885	4085	1383	2799	4182
(ix) Agricultural Research and Education	888	2867	3755	2251	1556	3807	1155	1718	2873	1172	1099	2271
(x) Agricultural Finance Institutions	0	0	0	0			0	0	0	0	0	0
(xi) Co-operation	1285	2692	3977	3376	2438	5814	5238	1927	7165	1909	1816	3725
(xii) Area Development							0	0	0	0	0	0
(xiii) Food and Nutrition							0	0	0	0	0	0
<i>of which: Food Subsidy</i>							0	0	0	0	0	0
(xiv) Community Development							0	0	0	0	0	0
(xv) Other Agricultural Programmes	0	0	0	0	0	0	9	0	9	0	0	0
2. Rural Development	36663	35732	72395	43550	47713	91263	50147	30014	80161	70403	9595	79998
3. Special Area Programmes	0	0	0	0	0		0	0	0	0	0	0
4. Irrigation and Flood Control	11958	22764	34722	10885	21502	32387	9513	17477	26990	11034	15467	26501
<i>of which: (i) Major and Medium Irrigation</i>	8418	19200	27618	8182	17996	26178	6535	13870	20405	5576	12385	17961
(ii) Minor Irrigation	410	3537	3947	396	3474	3870	1314	3564	4878	1197	3071	4268
(iii) Flood Control and Drainage	0	0	0	0			0	0	0	0	0	0
(iv) Water and Power Development Services							0	0	0	0	0	0
5. Energy	2115	114964	117079	2289	41200	43489	1700	37553	39253	1800	120571	122371

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MADHYA PRADESH

(Rs. lakh)

	1995-96			1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	209123	703964	913087	175903	604974	780877	171055	580738	751793	138600	477131	615731
I Developmental Expenditure (A+B)	207263	395088	602351	174862	340358	515220	170366	354660	525026	138041	287284	425325
A Social Services (1 to 12)	95251	245364	340615	86507	215345	301852	73740	193767	267507	59689	172882	232571
1. Education, Sports, Art and Culture	24807	140224	165031	19443	116939	136382	15274	108993	124267	14260	96457	110717
2. Medical and Public Health	9617	28885	38502	18557	26176	44733	17039	23312	40351	13723	19995	33718
<i>of which: Public Health</i>	0	0	0	0	0	0	0	0	0	0	0	0
3. Family Welfare	7792	3	7795	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	15819	16487	32306	13865	18615	32480	12229	15410	27639	9365	12162	21527
5. Housing	1078	2863	3941	1100	2439	3539	883	2501	3384	870	2074	2944
6. Urban Development	4467	757	5224	3880	752	4632	3539	694	4233	3007	1235	4242
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	20633	37734	58367	21618	32700	54318	18200	29142	47342	13436	26872	40308
8. Labour and Labour Welfare	1818	2665	4483	546	2510	3056	354	2244	2598	314	1975	2289
9. Social Security and Welfare	5714	6609	12323	5271	5491	10762	4381	4983	9364	3336	5566	8902
10. Nutrition	3334	1302	4636	2019	884	2903	1667	1024	2691	1272	971	2243
11. Relief on account of Natural Calamities	0	6422	6422	0	7517	7517	0	4347	4347	0	4328	4328
12. Others*	172	1413	1585	208	1322	1530	174	1117	1291	106	1247	1353
B Economic Services (1 to 9)	112012	149724	261736	88355	125013	213368	96626	160893	257519	78352	114402	192754
1. Agriculture and Allied Activities (i to xv)	24393	59142	83535	22899	51139	74038	25273	45405	70678	22723	42996	65719
(i) Crop Husbandry	9189	8097	17286	8459	7086	15545	10495	6516	17011	8120	5911	14031
(ii) Soil and Water Conservation	1393	1821	3214	1596	1547	3143	1400	1390	2790	1085	1307	2392
(iii) Animal Husbandry	1780	7612	9392	1610	6646	8256	1352	6103	7455	1394	5405	6799
(iv) Dairy Development	1069	1249	2318	1109	1086	2195	734	1065	1799	556	1071	1627
(v) Fisheries	530	775	1305	587	600	1187	661	551	1212	399	494	893
(vi) Forestry and Wild Life	5577	33542	39119	5256	29101	34357	5972	26092	32064	4587	25058	29645
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	322	3096	3418	339	2691	3030	492	1567	2059	281	1530	1811
(ix) Agricultural Research and Education	1121	1128	2249	972	1038	2010	1122	902	2024	1471	865	2336
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	3412	1822	5234	2964	1344	4308	2965	1219	4184	4823	1355	6178
(xii) Area Development	0	0	0	0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
<i>of which: Food Subsidy</i>	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	0	0	0	0	0	0	0	0	0	0	0	0
(xv) Other Agricultural Programmes	0	0	0	7	0	7	80	0	80	7	0	7
2. Rural Development	62851	9372	72223	47532	7786	55318	54646	5950	60596	39779	5203	44982
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	12755	12924	25679	10824	10517	21341	9627	9875	19502	8528	9421	17949
<i>of which: (i) Major and Medium Irrigation</i>	6722	10393	17115	0	0	0	0	0	0	0	0	0
(ii) Minor Irrigation	1607	2520	4127	0	0	0	0	0	0	0	0	0
(iii) Flood Control and Drainage	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0	0	0	0
5. Energy	550	32000	32550	456	21982	22438	503	68360	68863	405	32931	33336

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MADHYA PRADESH

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	137228	404854	542082	129689	344922	474611	91974	285956	377930	102437	259325	361762
I Developmental Expenditure (A+B)	136230	239425	375655	128226	204568	332794	91192	168416	259608	101737	155196	256933
A Social Services (1 to 12)	55118	155361	210479	54623	131160	185783	52300	102245	154545	51911	93402	145313
1. Education, Sports, Art and Culture	12804	88406	101210	14481	76546	91027	13387	60648	74035	9584	54357	63941
2. Medical and Public Health <i>of which: Public Health</i>	12484	18174	30658	11616	15838	27454	11703	12920	24623	11584	12223	23807
3. Family Welfare												
4. Water Supply and Sanitation	9224	10424	19648	8229	7889	16118	9628	5851	15479	14808	5950	20758
5. Housing	854	1784	2638	1194	1538	2732	413	1434	1847	600	1181	1781
6. Urban Development	2751	1826	4577	2967	1236	4203	1839	676	2515	1915	798	2713
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	13387	23519	36906	12100	19891	31991	11968	12868	24836	10650	12011	22661
8. Labour and Labour Welfare	261	1797	2058	857	1445	2302	700	1200	1900	361	1113	1474
9. Social Security and Welfare	2242	3867	6109	2323	3066	5389	1675	4227	5902	1368	2725	4093
10. Nutrition	1023	583	1606	786	649	1435	898	232	1130	996	380	1376
11. Relief on account of Natural Calamities	0	3886	3886	0	2145	2145	0	1246	1246	0	1961	1961
12. Others*	88	1095	1183	70	917	987	89	943	1032	45	703	748
B Economic Services (1 to 9)	81112	84064	165176	73603	73408	147011	38892	66171	105063	49826	61794	111620
1. Agriculture and Allied Activities (i to xv)	37868	38905	76773	31716	35275	66991	15179	30142	45321	15619	30237	45856
(i) Crop Husbandry	8510	5877	14387	7409	4865	12274	6508	3842	10350	6378	3588	9966
(ii) Soil and Water Conservation	1258	1039	2297	1499	740	2239	1956	81	2037	1660	93	1753
(iii) Animal Husbandry	1219	4948	6167	845	4693	5538	906	3521	4427	773	3152	3925
(iv) Dairy Development	621	640	1261	334	576	910	458	563	1021	214	640	854
(v) Fisheries	394	479	873	350	413	763	215	355	570	282	323	605
(vi) Forestry and Wild Life	5247	22660	27907	3593	20253	23846	3575	20004	23579	4119	20966	25085
(vii) Plantations												
(viii) Food Storage and Warehousing	196	1411	1607	40	2010	2050	428	272	700	676	228	904
(ix) Agricultural Research and Education	1042	831	1873	1137	782	1919	483	719	1202	537	538	1075
(x) Agricultural Finance Institutions						0	0	0	0	0	0	0
(xi) Co-operation	19369	1020	20389	16453	943	17396	637	785	1422	891	709	1600
(xii) Area Development												
(xiii) Food and Nutrition <i>of which: Food Subsidy</i>												
(xiv) Community Development												
(xv) Other Agricultural Programmes	12	0	12	56	0	56	13	0	13	89	0	89
2. Rural Development	30152	4718	34870	29559	5386	34945	13240	3753	16993	21804	3583	25387
3. Special Area Programmes												
4. Irrigation and Flood Control <i>of which: (i) Major and Medium Irrigation</i> (ii) Minor Irrigation (iii) Flood Control and Drainage (iv) Water and Power Development Services	6370	7454	13824	6498	6544	13042	4641	5282	9923	5062	4700	9762
5. Energy	523	10649	11172	75	9680	9755	0	8800	8800	0	8000	8000

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MADHYA PRADESH

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	82051	223261	305312	63308	189857	253165	55386	154921	210307	49822	123555	173377
I Developmental Expenditure (A+B)	81430	137284	218714	63061	117708	180769	55403	99783	155186	49361	88998	138359
A Social Services (1 to 12)	37691	83799	121490	27231	71041	98272	25654	63227	88881	22667	50844	73511
1. Education, Sports, Art and Culture	5963	46989	52952	4457	38496	42953	4287	33980	38267	4337	29191	33528
2. Medical and Public Health	8825	11575	20400	4914	8781	13695	5858	8083	13941	10788	9447	20235
<i>of which: Public Health</i>										0	0	0
3. Family Welfare										0	0	0
4. Water Supply and Sanitation	12956	3615	16571	10244	4818	15062	8423	3643	12066	0	0	0
5. Housing	521	854	1375	578	762	1340	704	653	1357	789	550	1339
6. Urban Development	1360	797	2157	1261	1114	2375	1124	437	1561	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	6351	11585	17936	5198	10178	15376	4575	11449	16024	0	0	0
8. Labour and Labour Welfare	261	1009	1270	240	910	1150	258	767	1025	354	668	1022
9. Social Security and Welfare	1086	3045	4131	296	3116	3412	296	1691	1987	5526	9587	15113
10. Nutrition	341	479	820	0	541	541	95	590	685	0	0	0
11. Relief on account of Natural Calamities	0	3229	3229	0	1815	1815	0	1455	1455	0	762	762
12. Others*	27	622	649	43	510	553	34	479	513	873	639	1512
B Economic Services (1 to 9)	43739	53485	97224	35830	46667	82497	29749	36556	66305	26694	38154	64848
1. Agriculture and Allied Activities (i to xv)	12932	27402	40334	12255	24563	36818	10198	23307	33505	19890	22158	42048
(i) Crop Husbandry	3809	3373	7182	4434	2958	7392	3531	2758	6289	4062	2132	6194
(ii) Soil and Water Conservation	1909	101	2010	1251	76	1327	1812	74	1886	978	52	1030
(iii) Animal Husbandry	887	2821	3708	685	2481	3166	518	2219	2737	718	1787	2505
(iv) Dairy Development	151	447	598	107	584	691	41	616	657	62	535	597
(v) Fisheries	266	310	576	195	320	515	161	205	366	143	157	300
(vi) Forestry and Wild Life	4172	19021	23193	3889	17428	21317	2960	15547	18507	2463	13961	16424
(vii) Plantations										0	0	0
(viii) Food Storage and Warehousing	714	212	926	588	189	777	137	503	640	0	0	0
(ix) Agricultural Research and Education	249	466	715	0	0	0	0	26	26	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	662	651	1313	1106	527	1633	1038	1359	2397	808	490	1298
(xii) Area Development										951	0	951
(xiii) Food and Nutrition										0	671	671
<i>of which: Food Subsidy</i>										0	500	500
(xiv) Community Development										9705	2373	12078
(xv) Other Agricultural Programmes	113	0	113	0	0	0	0	0	0	0	0	0
2. Rural Development	17722	2807	20529	13879	2470	16349	10903	2381	13284	0	0	0
3. Special Area Programmes										0	0	0
4. Irrigation and Flood Control	5493	4213	9706	4173	3819	7992	3769	3261	7030	3301	2788	6089
<i>of which: (i) Major and Medium Irrigation</i>										0	221	221
(ii) Minor Irrigation										2164	612	2776
(iii) Flood Control and Drainage										1137	1955	3092
(iv) Water and Power Development Services										0	0	0
5. Energy	260	7300	7560	0	6600	6600	0	0	0	0	5700	5700

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
MADHYA PRADESH

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	43083	119289	162372	30630	102207	132837	24494	86986	111480	27594	74022	101616
I Developmental Expenditure (A+B)	42768	77865	120633	30628	66243	96871	24337	55869	80206	27422	47912	75334
A Social Services (1 to 12)	19682	43487	63169	14771	36103	50874	11042	31891	42933	11018	26153	37171
1. Education, Sports, Art and Culture	3479	25664	29143	2044	21851	23895	1461	18613	20074	1138	15939	17077
2. Medical and Public Health	10479	8343	18822	8977	6748	15725	6911	6387	13298	7152	4599	11751
<i>of which: Public Health</i>	0	0	0	0	0	0	0	0	0	0	0	0
3. Family Welfare	0	0	0	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	0	0	0	0	0	0	0	0	0	0	0	0
5. Housing	852	547	1399	458	479	937	448	475	923	117	411	528
6. Urban Development	0	0	0	0	0	0	0	0	0	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0	0	0	0	0	0	0
8. Labour and Labour Welfare	442	598	1040	143	471	614	81	438	519	-43	382	339
9. Social Security and Welfare	4042	6846	10888	2904	5461	8365	2067	4718	6785	2571	4048	6619
10. Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
11. Relief on account of Natural Calamities	0	758	758	0	532	532	0	786	786	0	439	439
12. Others*	388	731	1119	245	561	806	74	474	548	83	335	418
B Economic Services (1 to 9)	23086	34378	57464	15857	30140	45997	13295	23978	37273	16404	21759	38163
1. Agriculture and Allied Activities (i to xv)	17830	19337	37167	12803	17644	30447	10073	14163	24236	12758	12672	25430
(i) Crop Husbandry	3556	2200	5756	2699	1953	4652	2107	1595	3702	2409	1415	3824
(ii) Soil and Water Conservation	1472	50	1522	1263	53	1316	799	58	857	781	47	828
(iii) Animal Husbandry	618	1528	2146	536	1267	1803	466	1043	1509	364	1021	1385
(iv) Dairy Development	194	609	803	55	428	483	39	375	414	62	459	521
(v) Fisheries	108	144	252	125	121	246	84	105	189	94	101	195
(vi) Forestry and Wild Life	2267	12566	14833	1584	11461	13045	836	9301	10137	1083	7897	8980
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	0	0	0	0	0	0	0	0	0	0	0
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	0	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	1023	460	1483	719	372	1091	548	313	861	768	285	1053
(xii) Area Development	832	0	832	677	0	677	538	0	538	661	0	661
(xiii) Food and Nutrition	0	137	137	0	369	369		201	201	0	270	270
<i>of which: Food Subsidy</i>	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	7760	1643	9403	5145	1620	6765	4656	1172	5828	6536	1177	7713
(xv) Other Agricultural Programmes	0	0	0	0	0	0	0	0	0	0	0	0
2. Rural Development	0	0	0	0	0	0	0	0	0	0	0	0
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	2845	2771	5616	1688	2099	3787	1937	1849	3786	2632	1607	4239
<i>of which: (i) Major and Medium Irrigation</i>	0	210	210		205	205	0	119	119	0	245	245
(ii) Minor Irrigation	1988	673	2661	1165	522	1687	1436	441	1877	2873	350	3223
(iii) Flood Control and Drainage	857	1888	2745	523	1372	1895	501	1289	1790	-241	1012	771
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0	0	0	0
5. Energy	0	5500	5500	0	4000	4000	0	2289	2289	0	2802	2802

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
MADHYA PRADESH**

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>of which: Power</i>	10225	4494	14719	5458	199958	205416	1675	39358	41033
6. Industry and Minerals (i to iv)	3983	3417	7400	3983	3361	7344	4649	4172	8821
(i) Village and Small Industries	2075	2774	4849	1959	2717	4676	2678	3287	5965
(ii) Industries@	1908	643	2551	2024	644	2668	1971	885	2856
(iii) Mines and Minerals			0			0			0
(iv) Others**			0			0			0
7. Transport and Communications (i + iii)		18697	18697	249	21230	21479	140	29331	29471
(i) Roads and Bridges		18697	18697	249	21082	21331	140	29191	29331
(ii) Road and Water Transport Services									0
(iii) Others@@		30	30		148	148		140	140
8. Science, Technology and Environment	350	182	532	170	172	342	133	133	266
9. General Economic Services (i to iv)	1759	3321	5080	1298	3268	4566	393	4403	4796
(i) Secretariat-Economic Services	1	725	726		1114	1114		1123	1123
(ii) Tourism	1683	218	1901	1130	199	1329	150	1116	1266
(iii) Civil Supplies			0			0			0
(iv) Others +	75	2378	2453	168	1955	2123	243	2164	2407
II Non-Developmental Expenditure (General Services) (A to F)	20171	554022	574193	30253	533607	563860	4474	527910	532384
A Organs of State	476	14629	15105	476	13247	13723		13879	13879
B Fiscal Services (i to iii)	3284	38735	42019	2559	41191	43750	1485	42076	43561
(i) Collection of Taxes and Duties	3284	37046	40330	2559	41029	43588	1485	41916	43401
(ii) Transfers to Road Fund, Education Cess Fund, etc.			0			0			0
(iii) Other Fiscal Services		1689	1689		162	162		160	160
C Interest Payments and Servicing of Debt (1 + 2)		241814	241814		236071	236071		241078	241078
1. Appropriation for Reduction or Avoidance of Debt		100	100		100	100			0
2. Interest Payments (i to iv)		241714	241714		235971	235971		241078	241078
(i) Interest on Loans from the Centre		100102	100102		99334	99334		109316	109316
(ii) Interest on Internal Debt		85695	85695		77604	77604		71933	71933
<i>of which: Interest on Market Loans</i>		53298	53298		46315	46315		51897	51897
(iii) Interest on Small Savings, Provident Funds, etc		40088	40088		45091	45091		51432	51432
(iv) Others		15829	15829		13942	13942		8397	8397
D Administrative Services (i to v)	16411	140791	157202	27218	126116	153334	2989	134386	137375
(i) Secretariat-General Services	15017	4260	19277	25000	4536	29536	2009	4817	6826
(ii) District Administration		12884	12884		12420	12420		13382	13382
(iii) Police	1319	90995	92314	1287	87707	88994	382	91105	91487
(iv) Public Works	1	2244	2245		2538	2538	301	6555	6856
(v) Others ++	74	30408	30482	931	18915	19846	297	18527	18824
E Pensions		117742	117742		116634	116634		96265	96265
F Miscellaneous General Services		311	311		348	348		226	226
<i>of which: Payment on account of State Lotteries</i>		4	4		4	4		2	2
III Grants-in-aid and Contributions			0			0			0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		44395	44395		50470	50470		52850	52850
V Reserve with Finance Department									

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MADHYA PRADESH

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>of which: Power</i>	2115	114964	117079	2289	41200	43489	1500	37553	39053	1800	120571	122371
6. Industry and Minerals (i to iv)	3811	4140	7951	4828	4096	8924	9439	3086	12525	6794	2018	8812
(i) Village and Small Industries	2517	3348	5865	2643	3305	5948	2101	2475	4576	4508	1454	5962
(ii) Industries@	1294	792	2086	2185	791	2976	7338	611	7949	2286	564	2850
(iii) Mines and Minerals							0	0	0	0	0	0
(iv) Others**	0	0	0		0		0	0	0	0	0	0
7. Transport and Communications (i + iii)	198	30899	31097	169	41980	42149	410	39654	40064	545	36969	37514
(i) Roads and Bridges	198	30746	30944	169	41867	42036	410	39500	39910	545	36919	37464
(ii) Road and Water Transport Services							0	0	0	0	0	0
(iii) Others@@	0	153	153	0	113	113	0	154	154	0	50	50
8. Science, Technology and Environment	101	142	243	64	91	155	100	101	201	219	135	354
9. General Economic Services (i to iv)	184	3175	3359	251	2862	3113	686	2151	2837	451	1756	2207
(i) Secretariat-Economic Services		1145	1145	0	1002	1002	0	706	706	264	396	660
(ii) Tourism	125	68	193	13	52	65	523	58	581	115	59	174
(iii) Civil Supplies	0	0	0				0	0	0	0	0	0
(iv) Others +	59	1962	2021	238	1808	2046	163	1387	1550	72	1301	1373
II Non-Developmental Expenditure (General Services) (A to F)	2581	521864	524445	3254	473356	476610	3519	382153	385672	1240	333099	334339
A Organs of State	0	16934	16934	0	15177	15177	0	8565	8565	0	12002	12002
B Fiscal Services (i to iii)	549	40544	41093	929	40593	41522	797	34000	34797	423	27469	27892
(i) Collection of Taxes and Duties	549	40351	40900	929	40387	41316	797	33846	34643	423	27328	27751
(ii) Transfers to Road Fund, Education Cess Fund, etc.		0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services		193	193	0	206	206	0	154	154	0	141	141
C Interest Payments and Servicing of Debt (1 + 2)		213866	213866	0	183476	183476	0	165992	165992	0	137622	137622
1. Appropriation for Reduction or Avoidance of Debt		0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)		213866	213866	0	183476	183476	0	165992	165992	0	137622	137622
(i) Interest on Loans from the Centre		113412	113412	0	91945	91945	0	74809	74809	0	63811	63811
(ii) Interest on Internal Debt		55738	55738	0	45474	45474	0	37886	37886	0	29657	29657
<i>of which: Interest on Market Loans</i>		46433	46433	0	37950	37950	0	32029	32029	0	25370	25370
(iii) Interest on Small Savings, Provident Funds, etc		34127	34127	0	36588	36588	0	45065	45065	0	37004	37004
(iv) Others		10589	10589	0	9469	9469	0	8232	8232	0	7150	7150
D Administrative Services (i to v)	2032	130705	132737	2325	119600	121925	2722	98192	100914	817	87654	88471
(i) Secretariat-General Services	0	4131	4131	0	4149	4149	30	3212	3242	45	2992	3037
(ii) District Administration	0	13446	13446	0	12110	12110	0	9636	9636	0	8982	8982
(iii) Police	596	87601	88197	562	80454	81016	442	62202	62644	227	56102	56329
(iv) Public Works	1389	5530	6919	1233	5178	6411	650	9014	9664	492	6767	7259
(v) Others ++	47	19997	20044	530	17709	18239	1600	14128	15728	53	12811	12864
E Pensions	0	119574	119574	0	114301	114301	0	75260	75260	0	68222	68222
F Miscellaneous General Services	0	241	241	0	209	209	0	144	144	0	130	130
<i>of which: Payment on account of State Lotteries</i>	0	4	4	0	9	9	0	0	0	0	0	0
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	64784	64784	0	41583	41583	0	33544	33544	0	32920	32920
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MADHYA PRADESH

(Rs. lakh)

	1995-96			1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>of which: Power</i>	550	32000	32550	350	21982	22332	400	68360	68760	300	32931	33231
6. Industry and Minerals (i to iv)	8519	1654	10173	5566	1416	6982	5577	1271	6848	6060	1302	7362
(i) Village and Small Industries	4713	1174	5887	3652	1007	4659	3617	891	4508	3488	952	4440
(ii) Industries@	3806	480	4286	1914	409	2323	1960	380	2340	2572	350	2922
(iii) Mines and Minerals	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	2304	32436	34740	490	30741	31231	586	27459	28045	350	21211	21561
(i) Roads and Bridges	2304	32415	34719	490	30728	31218	586	25998	26584	350	20002	20352
(ii) Road and Water Transport Services	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Others@@	0	21	21	0	13	13	0	1461	1461	0	1209	1209
8. Science, Technology and Environment	219	618	837	151	68	219	68	36	104	210	24	234
9. General Economic Services (i to iv)	421	1578	1999	437	1364	1801	346	2537	2883	297	1314	1611
(i) Secretariat-Economic Services	231	358	589	207	318	525	182	290	472	141	273	414
(ii) Tourism	114	61	175	172	65	237	110	43	153	110	57	167
(iii) Civil Supplies	0	0	0	0	0	0	0	104	104	0	171	171
(iv) Others +	76	1159	1235	58	981	1039	54	2100	2154	46	813	859
II Non-Developmental Expenditure (General Services) (A to F)	1860	282337	284197	1041	247571	248612	689	209926	210615	559	176388	176947
A Organs of State	0	9952	9952	0	9570	9570	0	5466	5466	0	4179	4179
B Fiscal Services (i to iii)	255	26493	26748	358	24392	24750	688	21553	22241	349	18354	18703
(i) Collection of Taxes and Duties	255	26347	26602	358	24276	24634	688	20074	20762	349	15955	16304
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	1368	1368	0	2300	2300
(iii) Other Fiscal Services	0	146	146	0	116	116	0	111	111	0	99	99
C Interest Payments and Servicing of Debt (1 + 2)	0	115825	115825	0	109433	109433	0	86790	86790	0	74149	74149
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	115825	115825	0	109433	109433	0	86790	86790	0	74149	74149
(i) Interest on Loans from the Centre	0	55766	55766	0	48968	48968	0	42745	42745	0	38777	38777
(ii) Interest on Internal Debt	0	22093	22093	0	19027	19027	0	14970	14970	0	12190	12190
<i>of which: Interest on Market Loans</i>	0	19160	19160	0	15740	15740	0	12128	12128	0	9856	9856
(iii) Interest on Small Savings, Provident Funds, etc	0	31789	31789	0	28559	28559	0	24650	24650	0	19886	19886
(iv) Others	0	6177	6177	0	12879	12879	0	4425	4425	0	3296	3296
D Administrative Services (i to v)	1605	77064	78669	683	65375	66058	1	63020	63021	210	54173	54383
(i) Secretariat-General Services	0	2412	2412	0	1956	1956	4	1939	1943	6	1525	1531
(ii) District Administration	0	7564	7564	0	6804	6804	0	6275	6275	0	5831	5831
(iii) Police	0	49971	49971	0	43362	43362	0	39535	39535	0	34364	34364
(iv) Public Works	531	5905	6436	270	3601	3871	-62	5813	5751	100	5014	5114
(v) Others ++	1074	11212	12286	413	9652	10065	59	9458	9517	104	7439	7543
E Pensions	0	52792	52792	0	38542	38542	0	32954	32954	0	25471	25471
F Miscellaneous General Services	0	211	211	0	259	259	0	143	143	0	62	62
<i>of which: Payment on account of State Lotteries</i>	0	76	76	0	124	124	0	1	1	0	1	1
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	26539	26539	0	17045	17045	0	16152	16152	0	13459	13459
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
MADHYA PRADESH

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>of which: Power</i>	353	10649	11002	75	9680	9755	0	8800	8800	0	8000	8000
6. Industry and Minerals (i to iv)	4956	1245	6201	3833	1105	4938	3086	4587	7673	3773	3193	6966
(i) Village and Small Industries	2703	888	3591	2121	772	2893	1804	713	2517	2063	752	2815
(ii) Industries@	2253	357	2610	1712	333	2045	1282	3874	5156	1710	2441	4151
(iii) Mines and Minerals												
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	671	20003	20674	1382	14135	15517	2337	12760	15097	3233	11321	14554
(i) Roads and Bridges	671	17794	18465	1382	14130	15512	2337	12753	15090	3233	11316	14549
(ii) Road and Water Transport Services												
(iii) Others@@	0	2209	2209	0	5	5	0	7	7	0	5	5
8. Science, Technology and Environment	368	6	374	276	0	276	149	1	150	153	3	156
9. General Economic Services (i to iv)	204	1084	1288	264	1283	1547	260	846	1106	182	757	939
(i) Secretariat-Economic Services	107	229	336	104	215	319	147	180	327	52	161	213
(ii) Tourism	64	57	121	48	54	102	52	9	61	66	11	77
(iii) Civil Supplies	0	0	0	0	67	67	0	51	51	0	51	51
(iv) Others +	33	798	831	112	947	1059	61	606	667	64	534	598
II Non-Developmental Expenditure (General Services) (A to F)	998	150662	151660	1463	128293	129756	780	109504	110284	700	97873	98573
A Organs of State	0	4234	4234	0	3739	3739	0	3294	3294	0	2839	2839
B Fiscal Services (i to iii)	482	16578	17060	777	15093	15870	539	12169	12708	475	11737	12212
(i) Collection of Taxes and Duties	482	14291	14773	777	13791	14568	539	11265	11804	475	11671	12146
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	2189	2189	0	1222	1222	0	832	832	0	0	0
(iii) Other Fiscal Services	0	98	98	0	80	80	0	72	72	0	66	66
C Interest Payments and Servicing of Debt (1 + 2)	0	60771	60771	0	51289	51289	0	43291	43291	0	39662	39662
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	60771	60771	0	51289	51289	0	43291	43291	0	39662	39662
(i) Interest on Loans from the Centre	0	33761	33761	0	28631	28631	0	24310	24310	0	20755	20755
(ii) Interest on Internal Debt	0	9828	9828	0	7607	7607	0	5673	5673	0	5598	5598
<i>of which: Interest on Market Loans</i>	0	7542	7542	0	6056	6056	0	4040	4040	0	5094	5094
(iii) Interest on Small Savings, Provident Funds, etc	0	17066	17066	0	13889	13889	0	12790	12790	0	12689	12689
(iv) Others	0	116	116	0	1162	1162	0	518	518	0	620	620
D Administrative Services (i to v)	516	47373	47889	686	41268	41954	241	37254	37495	225	31667	31892
(i) Secretariat-General Services	4	1324	1328	4	1268	1272	3	1544	1547	3	910	913
(ii) District Administration	0	5386	5386	0	4708	4708	0	4036	4036	0	3492	3492
(iii) Police	0	30099	30099	0	26020	26020	0	22485	22485	0	19974	19974
(iv) Public Works	284	3526	3810	380	2795	3175	221	3096	3317	194	2231	2425
(v) Others ++	228	7038	7266	302	6477	6779	17	6093	6110	28	5060	5088
E Pensions	0	21646	21646	0	16904	16904	0	13496	13496	0	11968	11968
F Miscellaneous General Services	0	60	60									
<i>of which: Payment on account of State Lotteries</i>	0	4	4	0	0	0	0	0	0	0	98	98
III Grants-in-aid and Contributions												
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	14767	14767	0	12061	12061	2	8036	8038	0	6256	6256
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
MADHYA PRADESH**

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>of which: Power</i>	80	7300	7380	0	6600	6600	0	0	0	0	5700	5700
6. Industry and Minerals (i to iv)	3534	3332	6866	2547	2054	4601	2184	1441	3625	1878	2025	3903
(i) Village and Small Industries	1877	387	2264	1385	350	1735	1226	417	1643	776	269	1045
(ii) Industries@	1657	2945	4602	1162	1704	2866	958	1024	1982	982	79	1061
(iii) Mines and Minerals										120	1677	1797
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	3538	7772	11310	2404	6614	9018	2291	5706	7997	1503	5123	6626
(i) Roads and Bridges	3538	7767	11305	2405	6610	9015	2291	5702	7993	1503	5114	6617
(ii) Road and Water Transport Services										0	0	0
(iii) Others@@	0	5	5	-1	4	3	0	4	4	0	9	9
8. Science, Technology and Environment	150	0	150	484	0	484	335	0	335	0	0	0
9. General Economic Services (i to iv)	110	659	769	88	547	635	69	460	529	122	360	482
(i) Secretariat-Economic Services	11	148	159	10	116	126	16	101	117	0	0	0
(ii) Tourism	42	11	53	37	9	46	26	14	40	31	6	37
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others +	57	500	557	41	422	463	27	345	372	91	354	445
II Non-Developmental Expenditure (General Services) (A to F)	621	80276	80897	247	66973	67220	-17	50469	50452	461	30665	31126
A Organs of State	0	2347	2347	0	1879	1879	0	1918	1918	0	1743	1743
B Fiscal Services (i to iii)	546	10577	11123	388	8341	8729	0	6990	6990	382	5042	5424
(i) Collection of Taxes and Duties	546	9309	9855	388	6288	6676	0	6950	6950	382	5005	5387
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	1198	1198	0	2005	2005	0	0	0	0	0	0
(iii) Other Fiscal Services	0	70	70	0	48	48	0	40	40	0	37	37
C Interest Payments and Servicing of Debt (1 + 2)	0	29150	29150	0	25838	25838	0	13328	13328	0	1963	1963
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	29150	29150	0	25838	25838	0	13328	13328	0	1963	1963
(i) Interest on Loans from the Centre	0	17173	17173	0	16418	16418	0	10036	10036	0		
(ii) Interest on Internal Debt	0	3374	3374	0	2216	2216	0	2519	2519	0	1955	1955
<i>of which: Interest on Market Loans</i>	0	2370	2370	0	1441	1441	0	1844	1844	0	1310	1310
(iii) Interest on Small Savings, Provident Funds, etc	0	7702	7702	0	7188	7188	0	12	12	0	0	0
(iv) Others	0	901	901	0	16	16	0	761	761	0	8	8
D Administrative Services (i to v)	75	29787	29862	-141	24696	24555	-17	22250	22233	79	17577	17656
(i) Secretariat-General Services	3	772	775	2	580	582	3	610	613	2	476	478
(ii) District Administration	0	3058	3058	0	2658	2658	0	2412	2412	0	2271	2271
(iii) Police	0	16989	16989	0	14090	14090	0	13007	13007	0	10586	10586
(iv) Public Works	50	4738	4788	-155	3767	3612	-32	2816	2784	63	1280	1343
(v) Others ++	22	4230	4252	12	3601	3613	12	3405	3417	14	2964	2978
E Pensions	0	8415	8415	0	6219	6219	0	5983	5983	0	4340	4340
F Miscellaneous General Services										0	0	0
<i>of which: Payment on account of State Lotteries</i>	0	105	105	0	147	147	0	778	778	0	579	579
III Grants-in-aid and Contributions										0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	5701	5701	0	5176	5176	0	4669	4669	0	3892	3892
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
MADHYA PRADESH

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>of which: Power</i>	0	5500	5500	0	4000	4000	0	2289	2289	0	2802	2802
6. Industry and Minerals (i to iv)	1247	438	1685	1149	321	1470	1111	259	1370	859	211	1070
(i) Village and Small Industries	705	241	946	629	153	782	624	149	773	525	106	631
(ii) Industries@	427	121	548	422	120	542	385	64	449	256	66	322
(iii) Mines and Minerals	115	76	191	98	48	146	102	46	148	78	39	117
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	1047	5983	7030	106	5779	5885	114	5180	5294	107	4279	4386
(i) Roads and Bridges	1047	5980	7027	106	5778	5884	114	5178	5292	107	4149	4256
(ii) Road and Water Transport Services	0	0	0	0	0	0	0	0	0	0	128	128
(iii) Others@@		3	3		1	1	0	2	2	0	2	2
8. Science, Technology and Environment	0	0	0	0	0	0	0	0	0	0	0	0
9. General Economic Services (i to iv)	117	349	466	111	297	408	60	238	298	48	188	236
(i) Secretariat-Economic Services	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Tourism	45	8	53	44	8	52	11	3	14	17	6	23
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others +	72	341	413	67	289	356	49	235	284	31	182	213
II Non-Developmental Expenditure (General Services) (A to F)	315	37498	37813	2	31976	31978	157	27986	28143	172	23197	23369
A Organs of State	0	1488	1488	0	1209	1209	0	1085	1085	0	997	997
B Fiscal Services (i to iii)	351	5194	5545	346	4340	4686	258	3195	3453	267	2684	2951
(i) Collection of Taxes and Duties	351	5157	5508	346	4309	4655	258	3167	3425	267	2659	2926
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	37	37	0	31	31	0	28	28	0	25	25
C Interest Payments and Servicing of Debt (1 + 2)	0	8773	8773	0	11501	11501	0	10440	10440	0	8059	8059
1. Appropriation for Reduction or Avoidance of Debt	0	157	157	0	223	223	0	270	270	0	324	324
2. Interest Payments (i to iv)	0	8616	8616	0	11278	11278	0	10170	10170	0	7735	7735
(i) Interest on Loans from the Centre	0	3286	3286	0	5945	5945	0	5091	5091	0	4127	4127
(ii) Interest on Internal Debt	0	1043	1043	0	1917	1917	0	2262	2262	0	1197	1197
<i>of which: Interest on Market Loans</i>	0	486	486	0	789	789	0	762	762	0	707	707
(iii) Interest on Small Savings, Provident Funds, etc	0	3765	3765	0	3001	3001	0	2505	2505	0	2140	2140
(iv) Others	0	522	522	0	415	415	0	312	312	0	271	271
D Administrative Services (i to v)	-36	18716	18680	-344	12412	12068	-101	11134	11033	-160	9749	9589
(i) Secretariat-General Services	1	693	694	2	369	371	1	291	292	0	231	231
(ii) District Administration	0	2126	2126	0	1709	1709	0	1272	1272	0	1152	1152
(iii) Police	0	10796	10796	0	8588	8588	0	7081	7081	0	5883	5883
(iv) Public Works	-49	2360	2311	-356	-433	-789	-111	221	110	-165	484	319
(v) Others ++	12	2741	2753	10	2179	2189	9	2269	2278	5	1999	2004
E Pensions	0	3327	3327	0	2514	2514	0	2132	2132	65	1708	1773
F Miscellaneous General Services	0	0	0	0	0	0	0	0	0	0	0	0
<i>of which: Payment on account of State Lotteries</i>	0	311	311	0	171	171	0	146	146	0	163	163
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	3926	3926	0	3988	3988	0	3131	3131	0	2913	2913
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

		MADHYA PRADESH											
		2002-03	2001-02	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
		(BE)	(RE)										
	Total Receipts (I to XIV)	379118	625616	362739	483222	424444	312042	345284	174800	191192	173314	134028	107684
I	External Debt												
II	Internal Debt* (1 to 7)	152760	171642	187613	111069	74185	65099	62367	45956	38034	20649	21342	19313
	1. Market Loans	46105	74286	66472	90142	61050	51560	45133	40085	34885	18161	18966	16426
	2. Loans from L.I.C.			460	3000		1055	942	942	754	694	583	549
	3. Loans from S.B.I. and other Banks (net)												0
	4. Loans from National Agricultural Credit Fund of RBI	22500	20000	20913	13021	9498	10080	13469	2899	386	107	107	331
	5. Loans from National Co-operative Dev. Corprn.	263	1087	-526	4337	3007	1843	2244	1573	1520	1448	1471	1822
	6. Special Securities Issued to NSSF (b)	83193	75630	99219									
	7. Others (a)	699	639	1075	569	630	561	579	457	489	239	215	185
	<i>of which:</i> Land Compensation and other Bonds							57	2				0
III	Loans and Advances from the Centre (1 to 6)	146017	139832	99363	135802	186178	144195	106529	78151	74383	65846	59219	61564
	1. State Plan Schemes	140687	133362	95207	133509	95263	85865	62177	47814	45150	41953	37178	37506
	<i>of which:</i> Advance release of Plan Assistance for Natural Calamities									280			0
	2. Central Plan Schemes	150	176	1	31	9	3	6331	19	35	4	6	26
	3. Centrally Sponsored Schemes	2373	2151	1361	1839	2006	1825	1413	634	1729	1654	1379	1379
	4. Non-Plan (i to iii)	2807	4143	2794	423	88900	56502	36608	29684	27469	15835	13494	19833
	(i) Share of Small Savings					88681	56270	36337	29518	26755	14579	11298	17929
	(ii) Relief for Natural Calamities												0
	(iii) Others	2807	4143	2794	423	219	232	271	166	714	1256	2196	1904 #
	5. Ways and Means Advances from Centre										6400	7162	2820
	6. Loans for Special Schemes												0
IV	Special Securities Issued to NSSF (b)				99355								
V	Recovery of Loans and Advances (1 to 13)	5696	160987	1345	31380	5649	79407	86078	3743	3490	49671	3374	4030
	1. Housing	338	374	328	400	2	362	322	259	198	394	98	409
	2. Urban Development	271	294	-2552	5265	696	1456	1695	1639	928	532	410	572
	3. Crop Husbandry	605	552	72	596	61	57	69	41	576	170	684	192
	4. Food Storage and Warehousing	1188	1026	577	541	451	768	233	285	252	524	166	-102
	5. Co-operation	1278	1162	1065	2997	2759	528	589	320	280	909	863	1708
	6. Minor Irrigation	40	40			15	3	-1			1		0
	7. Power Projects		155755		11879		70000	81522			45573		0
	8. Village and Small Industries	18	18	12	206	16	36	23	18	24	38	30	35
	9. Industries and Minerals	25	28	20	50		2519	391		40	62	1	46
	10. Road Transport												302
	11. Government Servants, etc (c)	1869	1698	1414	1464	1401	1310	1196	1119	1084	1384	1101	835
	12. Miscellaneous Loans												
	13. Others (d)	64	40	409	7982	248	2368	39	62	108	84	21	33
VI	Inter-state Settlement (net)												0
VII	Contingency Fund (net)			-646	-670	-18	309	936	-1025	1303	-995	1329	-737
VIII	Small Savings, Provident Funds etc (net) (1+2)	19239	63098	75636	90861	87132	33312	50367	49229	47515	40959	44049	27168
	1. State Provident Funds	17517	60890	65780	77685	75498	22748	40700	41339	34787	35115	39031	24491

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

MADHYA PRADESH

	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Receipts (I to XIV)	132402	111132	91821	109408	77762	92728	63062	59389	39910	33867	37656
I External Debt											
II Internal Debt* (1 to 7)	16625	15465	11209	7354	7069	6771	7047	3818	3099	3043	2101
1. Market Loans	15041	13755	8019	5442	5035	5198	5270	2471	1909	1959	1157
2. Loans from L.I.C.	469	464	378	354	454	314		204	126	173	181
3. Loans from S.B.I. and other Banks (net)	0	0	0	0	0	0					
4. Loans from National Agricultural Credit Fund of RBI	0	106	779	307	325	0			119		132
5. Loans from National Co-operative Dev. Corpn.	893	923	1531	981	1125	1223		988	790	779	537
6. Special Securities Issued to NSSF (b)											
7. Others (a)	222	217	502	270	130	36	1777	155	155	132	94
of which: Land Compensation and other Bonds	0	0	0	0	0	0					
III Loans and Advances from the Centre (1 to 6)	54156	52516	51956	46332	39818	51302	28729	26559	23045	18089	21115
1. State Plan Schemes	28453	29728	30003	28576	24616	23743	17071	17062	16025	13170	14002
of which: Advance release of Plan Assistance for Natural Calamities	0	1133	3149	3530	2129						
2. Central Plan Schemes	0	63	814	409	752	655	391	287	311	219	249
3. Centrally Sponsored Schemes	630	1081	472	828	916	1269	498	497	679	783	545
4. Non-Plan (i to iii)	25073	20644	19596	15596	12272	20407	9269	8713	5430	3917	5319
(i) Share of Small Savings	23296	19174	15771	13016	9567	14261	5280	4219	3269	2591	3350
(ii) Relief for Natural Calamities	0	0	0	0	0	0					
(iii) Others	1777	1470	3825	2580	2705	6146	3989	4494	2161	1326	1969
5. Ways and Means Advances from Centre	0	1000	1071	923	1262	5228	1500		600		1000
6. Loans for Special Schemes											
IV Special Securities Issued to NSSF (b)											
V Recovery of Loans and Advances (1 to 13)	5847	1965	3359	2870	4313	5946	4856	5333	4516	2841	3286
1. Housing	175	89	198	227	171	227	112	117	56	29	91
2. Urban Development	803	661	432	442	337	301					
3. Crop Husbandry	510	38	1077	693	658	262	527	931	378	370	266
4. Food Storage and Warehousing	499	0	0	6	135	0					
5. Co-operation	2911	358	982	374	450	2841	1356	1671	2154	1099	851
6. Minor Irrigation	1	0	41	34	42	73	112	214	142	88	66
7. Power Projects	0	0	0	0	0	0					138
8. Village and Small Industries	34	22	26	28	36	31					
9. Industries and Minerals	72	1	2	109	133	49	231	58	42	21	1
10. Road Transport	0	40	0	35	25	43					
11. Government Servants, etc (c)	770	649	560	571	2205	2012	1942	1512	1253	1133	860
12. Miscellaneous Loans								9			
13. Others (d)	72	107	41	351	121	107	576	821	491	101	1013
VI Inter-state Settlement (net)	0	0	0	0	0	0					
VII Contingency Fund (net)	-789	753	-760	1428	-1444	82	-339	856	-970	-685	1878
VIII Small Savings, Provident Funds etc (net) (1+2)	28716	22731	26494	19440	14251	9836	9597	11619	10052	7053	6061
1. State Provident Funds	26174	20855	24749	17731	12656	8198	9611	11643	10054	7086	6079

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

MADHYA PRADESH

		2002-03	2001-02	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
		(BE)	(RE)										
	2. Others	1722	2208	9856	13176	11634	10564	9667	7890	12728	5844	5018	2677
IX	Reserve Funds (net) (1 to 5)	18333	7256	12423	7708	7554	3223	4715	3504	1771	3486	1078	2970
	1. Depreciation/Renewal Reserve Funds			6302	58		50	76	20	152			0
	2. Sinking Funds	100	100										0
	3. Famine Relief Fund	-59	40	42	41	37	37	38	31	36	42	15	-3
	4. State Roads and Bridges Funds												
	5. Others	18292	7116	6079	7609	7517	3136	4601	3453	1583	3444	1063	2973
X	Deposits and Advances (net) (1 to 4)	-47238	-909	-9997	8430	68510	-8095	37894	-3875	28583	-7504	10918	-8507
	1. Civil Deposits	-51489	-3397	-9164	6469	66868	-8511	37396	-4592	26370	-8712	11010	-9561
	2. Deposits of Local Funds		3	8	8	17	-15	18	-6	31	24	15	28
	3. Civil Advances	4031	2056	131	-52	240	25	50	5	51	16	46	-116
	4. Others	220	429	-972	2005	1385	406	430	718	2131	1168	-153	1142
XI	Suspense and Miscellaneous (net) (1+2) (e)	84311	81945	11641	-9062	-984	-4119	2814	6267	-8109	-754	1112	1883
	1. Suspense	84311	81945	4333	-3248	-2344	-5214	2568	5668	-146	3946	-1581	-1129
	2. Others			7308	-5814	1360	1095	246	599	-7963	-4700	2693	3012
XII	Appropriation to Contingency Fund (net)												0
XIII	Miscellaneous Capital Receipts of which: Disinvestment												0
XIV	Remittances (net)		1765	-14639	8349	-3762	-1289	-6416	-7150	4222	1956	-8393	

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

MADHYA PRADESH

		1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
	2. Others	2542	1876	1745	1709	1595	1638	-14	-24	-2	-33	-18
IX	Reserve Funds (net) (1 to 5)	751	3544	4977	4157	3660	1918	1512	214	920	-332	-84
	1. Depreciation/Renewal Reserve Funds	0	0	0	0	292	158	171	67	273	105	122
	2. Sinking Funds	0	0	0	0	18	-193	-314	-608	-280	-323	-129
	3. Famine Relief Fund	-1	-8	0	3	-17	1					
	4. State Roads and Bridges Funds											
	5. Others	752	3552	4977	4154	3367	1952	1655	755	927	-114	-77
X	Deposits and Advances (net) (1 to 4)	25715	15332	-8389	25617	5616	2889	-408	7103	871	4049	4527
	1. Civil Deposits	26056	14154	-9084	23465	3228	1720	-1476	5545	-507	2649	3621
	2. Deposits of Local Funds	41	33	34	27	2	18	30	30	62	-8	52
	3. Civil Advances	-1778	-65	-78	120	1144	-38	-30	-83	-279	-89	-6
	4. Others	1396	1210	739	2005	1242	1189	1068	1611	1595	1497	860
XI	Suspense and Miscellaneous (net) (1+2) (e)	1381	-1174	2975	2210	4479	13984	12068	3887	-1623	-191	-1228
	1. Suspense	-598	-2721	1484	1320	3356	12837	12278	3184	-2318	-917	-1718
	2. Others	1979	1547	1491	890	1123	1147	-210	703	695	726	490
XII	Appropriation to Contingency Fund (net)	0	0		0	0	0					
XIII	Miscellaneous Capital Receipts	0	0		0	0	0					
	of which: Disinvestment			0								
XIV	Remittances (net)											

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MADHYA PRADESH

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	318895	62516	381411	288594	55587	344181	138170	55594	193764
I Total Capital Outlay (1+2)	243289	114	243403	224866	258	225124	110549	502	111051
1 Developmental (a+b)	238901	114	239015	221096	183	221279	109000	465	109465
(a) Social Services (1 to 10)	62338	98	62436	46833	92	46925	13419	160	13579
1 Education, Sports, Art and Culture	2573		2573	2316		2316	1266		1266
2. Medical and Public Health	1241	48	1289	5420	92	5512	2489	160	2649
<i>of which:</i> Public Health									
3 Family Welfare	382		382	193		193	311		311
4 Water Supply and Sanitation	26971		26971	9175		9175	74		74
5 Housing	387		387	363		363	894		894
6 Urban Development	14911	50	14961	16542		16542	843		843
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	15544		15544	12501		12501	7375		7375
8 Social Security and Welfare	265		265	219		219	60		60
9 Labour and Employment									
10 Others (α)	64		64	104		104	107		107
(b) Economic Services (1 to 11)	176563	16	176579	174263	91	174354	95581	305	95886
1 Agriculture and Allied Activities (i to xii)	7108		7108	5540	76	5616	4076	229	4305
(i) Crop Husbandry	133		133	233		233	51	2	53
(ii) Soil and Water Conservation	2030		2030	1637		1637	780		780
(iii) Animal Husbandry	55		55	296		296	8		8
(iv) Dairy Development									
(v) Fisheries	50		50	35		35	9		9
(vi) Forestry and Wild Life	201		201	155	76	231	136		136
(vii) Plantations									
(viii) Food Storage and Warehousing	1323		1323	49		49	324	227	551
(ix) Agricultural Research and Education									
(x) Co-operation	3316		3316	3135		3135	2768		2768
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development	49429		49429	41321		41321	6682		6682
3 Special Area Programmes									
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control	83185		83185	76642		76642	48678	45	48723
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	5066		5066	15533		15533	23870		23870
7. Industry and Minerals (i to vii)	1009	13	1022	1191	12	1203	443	10	453
(i) Village and Small Industries	973	13	986	1007	12	1019	442	10	452
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries	36		36	34		34	1		1
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **				150		150			
8. Transport (i+ii)	30376		30376	33645		33645	11586	18	11604
(i) Roads and Bridges	28916		28916	32850		32850	11502	18	11520

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MADHYA PRADESH

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	1460		1460	795		795	84		84
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	390	3	393	391	3	394	246	3	249
(i) Tourism	390		390	391		391	246		246
(ii) Others (δ)		3	3		3	3		3	3
2 Non-Developmental (General Services)	4388		4388	3770	75	3845	1549	37	1586
II Discharge of Internal Debt + (1 to 5)		14548	14548		15110	15110		13078	13078
1. Market Loans		4105	4105		3804	3804		2293	2293
2. Loans from L.I.C.		374	374		377	377		347	347
3. Loans from NABARD		7773	7773		7782	7782		7267	7267
4. Loans from National Co-operative Development Corporation		1964	1964		2810	2810		2844	2844
5. Others		332	332		337	337		327	327
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		45748	45748		37389	37389		40064	40064
IV Loans and Advances by State Governments (1 + 2)	75606	2106	77712	63728	2830	66558	27621	1950	29571
1. Developmental Purposes (a+b)	75606	1784	77390	63728	1809	65537	27621	997	28618
(a) Social Services (1 to 4)	23094	533	23627	36681	1058	37739	4865	741	5606
1 Education, Sports, Art and Culture									
2 Housing	1126		1126	1266		1266	1438		1438
3 Government Servants (Housing)		246	246		773	773		700	700
4 Others	21968	287	22255	35415	285	35700	3427	41	3468
(b) Economic Services (1 to 7)	52512	1251	53763	27047	751	27798	22756	256	23012
1 Crop Husbandry		741	741	20	741	761	2	256	258
2 Soil and Water Conservation	1		1	5		5	7		7
3 Food Storage and Warehousing	215	500	715	365		365	1999		1999
4 Co-operation	533	10	543	3472	10	3482	531		531
5 Major and Medium Irrigation									
6 Power Projects	50764		50764	20824		20824	19167		19167
7 Village and Small Industries	83		83	84		84	30		30
8 Other Industries and Minerals	100		100	272		272			0
9 Others	816		816	2005		2005	1020		1020
2. Non-Developmental Purposes (a+b)		322	322		1021	1021		953	953
(a) Government Servants (other than housing)		322	322		1021	1021		953	953
(b) Miscellaneous			0			0			0
V Appropriation for Contingency Fund			0			0			0
A Surplus(+)/Deficit(-) on Capital Account			-2293			281435			168975
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-9486			-369865			-131934
D Overall Surplus(+)/Deficit(-) (A+B+C)			-11779			-88430			37041
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-11779			-56655			-442
(a) Opening Balance			-37993			18662			18412
(b) Closing Balance			-49772			-37993			17970
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)						-31775			31172
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									6311

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MADHYA PRADESH

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	126774	55376	182150	127096	47972	175068	208794	41017	249811
I Total Capital Outlay (1+2)	94647	360	95007	99901	1081	100982	167240	539	167779
1 Developmental (a+b)	93065	360	93425	97860	1081	98941	165044	508	165552
(a) Social Services (1 to 10)	19229	244	19473	21011	843	21854	16944	93	17037
1 Education, Sports, Art and Culture	3628		3628	4130		4130	3946		3946
2. Medical and Public Health	4025	243	4268	2187	201	2388	1630	30	1660
of which: Public Health									
3 Family Welfare	148		148	547		547	1071		1071
4 Water Supply and Sanitation	176		176	-60		-60	333		333
5 Housing	298		298	596		596	1180		1180
6 Urban Development	1235		1235	1104		1104	1516		1516
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	9255		9255	10203		10203	2492		2492
8 Social Security and Welfare	387	1	388	2170	642	2812	4497	63	4560
9 Labour and Employment									
10 Others (α)	77		77	134		134	279		279
(b) Economic Services (1 to 11)	73836	116	73952	76849	238	77087	148100	415	148515
1 Agriculture and Allied Activities (i to xii)	5839	63	5902	9727	80	9807	8337	208	8545
(i) Crop Husbandry	598	14	612	60	5	65	45	-11	34
(ii) Soil and Water Conservation	574	29	603	791	4	795	947		947
(iii) Animal Husbandry	29		29	18		18	28		28
(iv) Dairy Development									
(v) Fisheries	9		9				48		48
(vi) Forestry and Wild Life	2027		2027	2940		2940	1949		1949
(vii) Plantations									
(viii) Food Storage and Warehousing	295	20	315	200	71	271	35	219	254
(ix) Agricultural Research and Education									
(x) Co-operation	2307		2307	5718		5718	5285		5285
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development	6420		6420	6402		6402	6333		6333
3 Special Area Programmes									
of which: Hill Areas									
4. Major and Medium Irrigation and Flood Control	37436	33	37469	43053	39	43092	42433	81	42514
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	15481		15481	9977		9977	83454		83454
7. Industry and Minerals (i to vii)	815	14	829	561	74	635	1010	36	1046
(i) Village and Small Industries	632	14	646	366	74	440	689	36	725
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries	3		3	15		15	21		21
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	180		180	180		180	300		300
8. Transport (i+ii)	7731		7731	7129	40	7169	6353	88	6441
(i) Roads and Bridges	7711		7711	7062	40	7102	6298	88	6386

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MADHYA PRADESH

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	20		20	67		67	55		55
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	114	6	120		5	5	180	2	182
(i) Tourism	114		114				180		180
(ii) Others (δ)		6	6		5	5		2	2
2 Non-Developmental (General Services)	1582		1582	2041		2041	2196	31	2227
II Discharge of Internal Debt + (1 to 5)		13526	13526		9022	9022		4309	4309
1. Market Loans		5176	5176		5185	5185		1916	1916
2. Loans from L.I.C.		391	391		393	393		346	346
3. Loans from NABARD		5696	5696		1598	1598		250	250
4. Loans from National Co-operative Development Corporation		1946	1946		1581	1581		1520	1520
5. Others		317	317		265	265		277	277
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre		39331	39331		34905	34905		30972	30972
IV Loans and Advances by State Governments (1 + 2)	32127	2159	34286	27195	2964	30159	41554	5197	46751
1. Developmental Purposes (a+b)	32127	1654	33781	27195	1967	29162	41554	4168	45722
(a) Social Services (1 to 4)	7534	708	8242	4407	920	5327	4310	1207	5517
1 Education, Sports, Art and Culture									
2 Housing	1950		1950	2558		2558	1677		1677
3 Government Servants (Housing)		567	567		593	593		595	595
4 Others	5584	141	5725	1849	327	2176	2633	612	3245
(b) Economic Services (1 to 7)	24593	946	25539	22788	1047	23835	37244	2961	40205
1 Crop Husbandry	31	596	627	7	747	754	7	655	662
2 Soil and Water Conservation				11		11	13		13
3 Food Storage and Warehousing	987	350	1337	147	300	447	223	450	673
4 Co-operation	1608		1608	1889		1889	3238		3238
5 Major and Medium Irrigation									
6 Power Projects	21631		21631	20333		20333	28490		28490
7 Village and Small Industries	59		59	76		76	35		35
8 Other Industries and Minerals									
9 Others	277		277	325		325	5238	1856	7094
2. Non-Developmental Purposes (a+b)		505	505		997	997		1029	1029
(a) Government Servants (other than housing)		505	505		997	997		1029	1029
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			301072			249376			62231
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-293226			-287179			-46932
D Overall Surplus(+)/Deficit(-) (A+B+C)			7846			-37803			15299
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			5754			-18549			29063
(a) Opening Balance			12658			31227			2164
(b) Closing Balance			18412			12678			31227
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									-13764
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			2092			-19254			

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MADHYA PRADESH

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	129412	33673	163085	116242	28832	145074	121577	28998	150575
I Total Capital Outlay (1+2)	101014	1059	102073	85164	870	86034	85911	1489	87400
1 Developmental (a+b)	99110	870	99980	84052	870	84922	84714	1489	86203
(a) Social Services (1 to 10)	20921	331	21252	13411	589	14000	13781	1387	15168
1 Education, Sports, Art and Culture	5480	3	5483	4072	5	4077	5790	269	6059
2. Medical and Public Health	1011	263	1274	917	354	1271	928	651	1579
of which: Public Health									
3 Family Welfare	1292		1292	489		489			
4 Water Supply and Sanitation	361		361	422		422	330		330
5 Housing	1071	1	1072	753		753	304	1	305
6 Urban Development	2817		2817	2041		2041	1354		1354
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	4749		4749	3825		3825	2454		2454
8 Social Security and Welfare	3901	64	3965	716	230	946	2417	466	2883
9 Labour and Employment									
10 Others (α)	239		239	176		176	204		204
(b) Economic Services (1 to 11)	78189	539	78728	70641	281	70922	70933	102	71035
1 Agriculture and Allied Activities (i to xii)	5340	156	5496	3310	92	3402	1702	58	1760
(i) Crop Husbandry	49	16	65	43	12	55	44	8	52
(ii) Soil and Water Conservation	771		771	669		669	1006		1006
(iii) Animal Husbandry	39		39	19		19	40		40
(iv) Dairy Development	1		1	13		13			
(v) Fisheries	18		18	7		7	18		18
(vi) Forestry and Wild Life	2048		2048	400		400	165		165
(vii) Plantations									
(viii) Food Storage and Warehousing	202	140	342	21	80	101	100	50	150
(ix) Agricultural Research and Education									
(x) Co-operation	2212		2212	2138		2138	329		329
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development	8449		8449	7170		7170	5587		5587
3 Special Area Programmes									
of which: Hill Areas									
4. Major and Medium Irrigation and Flood Control	40365	171	40536	37450	99	37549	42179	14	42193
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	15112		15112	14928		14928	11294	11	11305
7. Industry and Minerals (i to vii)	1530	37	1567	967	31	998	1872	-1	1871
(i) Village and Small Industries	1109	37	1146	567	31	598	1472	-1	1471
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries	21		21						
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	400		400	400		400	400		400
8. Transport (i+ii)	7238	117	7355	6645	57	6702	8114	20	8134
(i) Roads and Bridges	7189	117	7306	6039	57	6096	7495	20	7515

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MADHYA PRADESH

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	49		49	606		606	619		619
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	155	58	213	171	2	173	185		185
(i) Tourism	155		155	171		171	185		185
(ii) Others (δ)		58	58		2	2			
2 Non-Developmental (General Services)	1904	189	2093	1112		1112	1197		1197
II Discharge of Internal Debt + (1 to 5)		2218	2218		2015	2015		1839	1839
1. Market Loans		5	5		1	1		24	24
2. Loans from L.I.C.		305	305		270	270		243	243
3. Loans from NABARD		231	231		239	239		214	214
4. Loans from National Co-operative Development Corporation		1443	1443		1290	1290		1159	1159
5. Others		234	234		215	215		199	199
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		26945	26945		23710	23710		22606	22606
IV Loans and Advances by State Governments (1 + 2)	28398	3451	31849	31078	2237	33315	35666	3064	38730
1. Developmental Purposes (a+b)	28398	2332	30730	31078	1575	32653	35666	1849	37515
(a) Social Services (1 to 4)	5923	1805	7728	2393	1487	3880	3324	1001	4325
1 Education, Sports, Art and Culture				10		10			
2 Housing	3865		3865	1095	4	1099	1631		1631
3 Government Servants (Housing)		602	602		439	439			
4 Others	2058	1203	3261	1288	1044	2332	1693	1001	2694
(b) Economic Services (1 to 7)	22475	527	23002	28685	88	28773	32342	848	33190
1 Crop Husbandry	4	52	56	2	84	86	3	294	297
2 Soil and Water Conservation	70		70	76	4	80	95		95
3 Food Storage and Warehousing	254	418	672	150		150			
4 Co-operation	708		708	1135		1135	1326	200	1526
5 Major and Medium Irrigation				164		164			
6 Power Projects	18755		18755	25869		25869	28837		28837
7 Village and Small Industries	226		226	59		59	45		45
8 Other Industries and Minerals				23		23	1003	153	1156
9 Others	2458	57	2515	1207		1207	1033	201	1234
2. Non-Developmental Purposes (a+b)		1119	1119		662	662		1215	1215
(a) Government Servants (other than housing)		1119	1119		662	662		1215	1215
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			182199			29726			40617
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-144783			-47740			-19049
D Overall Surplus(+)/Deficit(-) (A+B+C)			37416			-18014			21568
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-1571			12918			-13920
(a) Opening Balance			3735			-9183			4737
(b) Closing Balance			2164			3735			-9183
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			13764			-4522			5679
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			25223			-26410			29809

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
MADHYA PRADESH**

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	97183	38787	135970	111548	38990	150538	91770	29894	121664
I Total Capital Outlay (1+2)	79091	1648	80739	81862	1770	83632	75238	1683	76921
1 Developmental (a+b)	78067	1648	79715	81075	1770	82845	74612	1663	76275
(a) Social Services (1 to 10)	10497	814	11311	9739	1550	11289	6978	1682	8660
1 Education, Sports, Art and Culture	5012	24	5036	3768	36	3804	2914	62	2976
2. Medical and Public Health	918	405	1323	627	289	916	731	171	902
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	295		295	264		264	295		295
5 Housing	228		228	201		201	270	-2	268
6 Urban Development	957		957	1102		1102	1728		1728
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	2445		2445	3701		3701	910		910
8 Social Security and Welfare	504	385	889	18	1225	1243	93	1451	1544
9 Labour and Employment									
10 Others (α)	138		138	58		58	37		37
(b) Economic Services (1 to 11)	67570	834	68404	71336	220	71556	67634	-19	67615
1 Agriculture and Allied Activities (i to xii)	1837	784	2621	3564	189	3753	3595	-54	3541
(i) Crop Husbandry	74	3	77	33	-9	24	284	-15	269
(ii) Soil and Water Conservation	805	1	806	739		739	1092		1092
(iii) Animal Husbandry	34		34	32		32	12		12
(iv) Dairy Development	3		3	2		2			
(v) Fisheries	2		2	26		26			
(vi) Forestry and Wild Life	601		601	168		168	1166	52	1218
(vii) Plantations									
(viii) Food Storage and Warehousing	12	780	792	932	198	1130	139	-91	48
(ix) Agricultural Research and Education				1		1			
(x) Co-operation				1631		1631	902		902
(xi) Food and Nutrition									
(xii) Others (β)	306		306						
2 Rural Development	6191		6191	5648		5648	6824		6824
3 Special Area Programmes									
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control	39320		39320	40516		40516	40424	5	40429
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	11779	43	11822	11897	30	11927	8714	25	8739
7. Industry and Minerals (i to vii)	1777	7	1784	2230	1	2231	1846	-20	1826
(i) Village and Small Industries	1174	7	1181	854	1	855	625	-20	605
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries				13		13	46		46
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	603		603	1363		1363	1175		1175
8. Transport (i+ii)	6488		6488	7295		7295	6033	25	6058
(i) Roads and Bridges	5806		5806	1580		1580	5434	24	5458

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
MADHYA PRADESH**

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	682		682	5715		5715	599	1	600
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	178		178	186		186	198		198
(i) Tourism	178		178	186		186	198		198
(ii) Others (δ)									
2 Non-Developmental (General Services)	1024		1024	787		787	626	20	646
II Discharge of Internal Debt + (1 to 5)		3589	3589		2689	2689		1412	1412
1. Market Loans		1890	1890		1140	1140		5	5
2. Loans from L.I.C.		220	220		194	194		173	173
3. Loans from NABARD		189	189		198	198		199	199
4. Loans from National Co-operative Development Corporation		1101	1101		991	991		886	886
5. Others		189	189		166	166		149	149
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		29273	29273		28316	28316		22205	22205
IV Loans and Advances by State Governments (1 + 2)	18092	4277	22369	29686	6215	35901	16532	4594	21126
1. Developmental Purposes (a+b)	18092	2592	20684	29686	5239	34925	16532	3885	20417
(a) Social Services (1 to 4)	1012	1379	2391	1649	2957	4606	2090	1808	3898
1 Education, Sports, Art and Culture									
2 Housing	344	584	928	347	570	917	526	522	1048
3 Government Servants (Housing)					417	417		394	394
4 Others	668	795	1463	1302	1970	3272	1564	892	2456
(b) Economic Services (1 to 7)	17080	1213	18293	28037	2282	30319	14442	2077	16519
1 Crop Husbandry	4	243	247	61	927	988	80	837	917
2 Soil and Water Conservation	50		50	70		70	161		161
3 Food Storage and Warehousing									
4 Co-operation	641	300	941	390	1100	1490	342	800	1142
5 Major and Medium Irrigation									
6 Power Projects	14740		14740	26440		26440	12368		12368
7 Village and Small Industries	81		81	38		38	45		45
8 Other Industries and Minerals	866		866	572		572	17		17
9 Others	698	670	1368	466	255	721	1429	440	1869
2. Non-Developmental Purposes (a+b)		1685	1685		976	976		709	709
(a) Government Servants (other than housing)		1685	1685		976	976		709	709
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			37344			-16510			-13980
B Remittances (net)									-1546
C Surplus(+)/Deficit(-) on Revenue Account			-44814			28528			-4383
D Overall Surplus(+)/Deficit(-) (A+B+C)			-7470			12018			-19909
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			6920			9			4429
(a) Opening Balance			-2183			-2192			-6621
(b) Closing Balance			4737			-2183			-2192
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)						12009			-24338

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MADHYA PRADESH

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	82391	32873	115264	79155	25218	104373	71630	26158	97788
I Total Capital Outlay (1+2)	70676	550	71226	64354	1442	65796	58251	1817	60068
1 Developmental (a+b)	69710	550	70260	62930	1360	64290	55541	1746	57287
(a) Social Services (1 to 10)	11603	32	11635	6009	1298	7307	5443	1152	6595
1 Education, Sports, Art and Culture	5351	7	5358	2439	12	2451	1249	0	1249
2. Medical and Public Health	706		706	691	149	840	414	28	442
of which: Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	378		378	80	10	90	509	320	829
5 Housing	502		502	982	-1	981	1292	0	1292
6 Urban Development	1285		1285	547	0	547	490	0	490
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	2320		2320	1258	0	1258	1400	0	1400
8 Social Security and Welfare	1051	25	1076	0	1128	1128	69	804	873
9 Labour and Employment									
10 Others (α)	10		10	12	0	12	20	0	20
(b) Economic Services (1 to 11)	58107	518	58625	56921	62	56983	50098	594	50692
1 Agriculture and Allied Activities (i to xii)	3265	493	3758	2577	35	2612	2626	561	3187
(i) Crop Husbandry	32		32	58	-12	46	54	-16	38
(ii) Soil and Water Conservation	900		900	306	0	306	417	0	417
(iii) Animal Husbandry	2		2	52	0	52	24	0	24
(iv) Dairy Development	42		42	19	0	19	36	0	36
(v) Fisheries	8		8	4	0	4	5	0	5
(vi) Forestry and Wild Life	1413	15	1428	869	47	916	579	583	1162
(vii) Plantations				0	0	0	0	0	0
(viii) Food Storage and Warehousing	571	478	1049	116	0	116	190	-6	184
(ix) Agricultural Research and Education				0	0	0	0	0	0
(x) Co-operation	297		297	1136	0	1136	1321	0	1321
(xi) Food and Nutrition									
(xii) Others (β)				17	0	17	0	0	0
2 Rural Development	5072		5072	4672	0	4672	18	0	18
3 Special Area Programmes				0	0	0	0	0	0
of which: Hill Areas				0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control	35401		35401	36414	0	36414	37253	0	37253
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	5927		5927	4840	0	4840	2733	0	2733
7. Industry and Minerals (i to vii)	3190	24	3214	1748	17	1765	2399	25	2424
(i) Village and Small Industries	1553	24	1577	1218	17	1235	1626	25	1651
(ii) Iron and Steel Industries				0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries	51		51	31	0	31	55	0	55
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	1586		1586	499	0	499	718	0	718
8. Transport (i+ii)	5051	1	5052	6531	10	6541	4907	8	4915
(i) Roads and Bridges	4207		4207	5512	0	5512	4363	0	4363

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MADHYA PRADESH

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	844	1	845	1019	10	1029	544	8	552
9. Communications				0	0	0	0	0	0
10. Science, Technology and Environment				0	0	0	0	0	0
11. General Economic Services (i + ii)	201		201	139	0	139	162	0	162
(i) Tourism	201		201	139	0	139	162	0	162
(ii) Others (δ)				0	0	0	0	0	0
2 Non-Developmental (General Services)	966		966	1424	82	1506	2710	71	2781
II Discharge of Internal Debt + (1 to 5)		1199	1199	0	2195	2195	0	2895	2895
1. Market Loans		-35	-35	0	1131	1131	0	1081	1081
2. Loans from L.I.C.		156	156	0	146	146	0	147	147
3. Loans from NABARD		128	128	0	85	85	0	115	115
4. Loans from National Co-operative Development Corporation		804	804	0	723	723	0	1460	1460
5. Others		146	146	0	110	110	0	92	92
of which: Land Compensation Bonds				0	0	0	0	0	0
III Repayment of Loans to the Centre		26351	26351	0	18083	18083	0	19004	19004
IV Loans and Advances by State Governments (1 + 2)	11715	4773	16488	14801	3498	18299	13379	2442	15821
1. Developmental Purposes (a+b)	11715	4129	15844	14801	2862	17663	13379	1903	15282
(a) Social Services (1 to 4)	2713	614	3327	2635	706	3341	1993	563	2556
1 Education, Sports, Art and Culture									
2 Housing	471		471	358	0	358	411	0	411
3 Government Servants (Housing)	327		327	293	0	293	377	0	377
4 Others	1915	614	2529	1984	706	2690	1205	563	1768
(b) Economic Services (1 to 7)	9002	3515	12517	12166	2156	14322	11386	1340	12726
1 Crop Husbandry	539	423	962	387	832	1219	21	1268	1289
2 Soil and Water Conservation	195		195	84	0	84	160	0	160
3 Food Storage and Warehousing									
4 Co-operation	429	2250	2679	1674	375	2049	1565	90	1655
5 Major and Medium Irrigation									
6 Power Projects				8446	0	8446	8615	0	8615
7 Village and Small Industries	23		23	18	0	18	28	0	28
8 Other Industries and Minerals	176		176	464	0	464	371	0	371
9 Others	7640	842	8482	1093	949	2042	626	-18	608
2. Non-Developmental Purposes (a+b)		644	644	0	636	636	0	539	539
(a) Government Servants (other than housing)		644	644	0	636	636	0	539	539
(b) Miscellaneous				0	0	0	0	0	0
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			17138			6759			-5967
B Remittances (net)			-4007			711			-5130
C Surplus(+)/Deficit(-) on Revenue Account			-20067			9748			-14588
D Overall Surplus(+)/Deficit(-) (A+B+C)			-6936			17218			-25685
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-6301			12099			-13585
(a) Opening Balance			-320			-12419			1166
(b) Closing Balance			-6621			-320			-12419
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)						1			-4527
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-635			5118			-7573

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MADHYA PRADESH

(Rs. lakh)

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	80531	7357	87888	58253	23514	81767	57750	23581	81331
I Total Capital Outlay (1+2)	57285	509	57794	53621	393	54014	47879	1299	49178
1 Developmental (a+b)	55025	383	55408	51368	177	51545	47342	910	48252
(a) Social Services (1 to 10)	6352	332	6684	5279	177	5456	3653	16	3669
1 Education, Sports, Art and Culture	1170	11	1181	882	4	886	552	0	552
2. Medical and Public Health	653	15	668	926	6	932	1017	23	1040
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	601	14	615	342	4	346	10	0	10
5 Housing	2264	0	2264	1603	9	1612	494	-7	487
6 Urban Development	351	2	353	406	55	461	352	0	352
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	1290	0	1290	1054	0	1054	476	0	476
8 Social Security and Welfare	2	290	292	0	99	99	731	0	731
9 Labour and Employment									
10 Others (α)	21	0	21	66	0	66	21	0	21
(b) Economic Services (1 to 11)	48673	51	48724	46089	0	46089	43689	894	44583
1 Agriculture and Allied Activities (i to xii)	2951	-3	2948	1915	-15	1900	1586	826	2412
(i) Crop Husbandry	97	-22	75	180	-13	167	153	-17	136
(ii) Soil and Water Conservation	679	0	679	0	0	0	0	0	0
(iii) Animal Husbandry	35	0	35	50	0	50	43	0	43
(iv) Dairy Development	49	0	49	31	0	31	20	0	20
(v) Fisheries	14	0	14	15	0	15	0	0	0
(vi) Forestry and Wild Life	57	11	68	42	2	44	57	17	74
(vii) Plantations	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	62	8	70	0	-14	-14	0	-19	-19
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	0
(x) Co-operation	1958	0	1958	1597	10	1607	1313	845	2158
(xi) Food and Nutrition									
(xii) Others (β)	0	0	0	0	0	0	0	0	0
2 Rural Development	21	0	21	30	0	30	15	0	15
3 Special Area Programmes	0	0	0	0	0	0	0	0	0
<i>of which:</i> Hill Areas	0	0	0	0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control	38268	0	38268	36034	0	36034	34245	0	34245
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	-410	0	-410	733	0	733	910	0	910
7. Industry and Minerals (i to vii)	1987	46	2033	2042	15	2057	1541	57	1598
(i) Village and Small Industries	1278	46	1324	1447	15	1462	827	57	884
(ii) Iron and Steel Industries	0	0	0	0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries	49	0	49	41	0	41	24	0	24
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	660	0	660	554	0	554	690	0	690
8. Transport (i+ii)	5722	8	5730	5186	0	5186	5263	11	5274
(i) Roads and Bridges	4874	0	4874	4140	0	4140	4270	0	4270

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MADHYA PRADESH

(Rs. lakh)

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	848	8	856	1046	0	1046	993	11	1004
9. Communications	0	0	0	0	0	0	0	0	0
10. Science, Technology and Environment	0	0	0	0	0	0	0	0	0
11. General Economic Services (i + ii)	134	0	134	149	0	149	129	0	129
(i) Tourism	134	0	134	149	0	149	129	0	129
(ii) Others (δ)	0	0	0	0	0	0	0	0	0
2 Non-Developmental (General Services)	2260	126	2386	2253	216	2469	537	389	926
II Discharge of Internal Debt + (1 to 5)	0	1973	1973	0	1790	1790	0	2089	2089
1. Market Loans	0	1197	1197	0	1024	1024	0	1542	1542
2. Loans from L.I.C.	0	117	117	0	167	167	0	95	95
3. Loans from NABARD	0	118	118	0	121	121	0	120	120
4. Loans from National Co-operative Development Corporation	0	469	469	0	428	428	0	289	289
5. Others	0	72	72	0	50	50	0	43	43
<i>of which: Land Compensation Bonds</i>	0	0	0	0	0	0	0	0	0
III Repayment of Loans to the Centre	14475	1897	16372	0	16061	16061	0	14528	14528
IV Loans and Advances by State Governments (1 + 2)	8771	2978	11749	4632	5270	9902	9871	5665	15536
1. Developmental Purposes (a+b)	8771	2586	11357	4632	3142	7774	9871	3580	13451
(a) Social Services (1 to 4)	2427	578	3005	2034	782	2816	1413	421	1834
1 Education, Sports, Art and Culture									
2 Housing	332	280	612	333	100	433	231	166	397
3 Government Servants (Housing)	404	0	404	381	17	398	405	0	405
4 Others	1691	298	1989	1320	665	1985	777	255	1032
(b) Economic Services (1 to 7)	6344	2008	8352	2598	2360	4958	8458	3159	11617
1 Crop Husbandry	21	1404	1425	12	745	757	10	240	250
2 Soil and Water Conservation	59	0	59	182	0	182	189	0	189
3 Food Storage and Warehousing									
4 Co-operation	405	200	605	1243	250	1493	776	1610	2386
5 Major and Medium Irrigation									
6 Power Projects	4759	0	4759	830	0	830	6744	0	6744
7 Village and Small Industries	52	0	52	4	0	4	2	0	2
8 Other Industries and Minerals	610	0	610	250	25	275	641	0	641
9 Others	438	404	842	77	1340	1417	96	1309	1405
2. Non-Developmental Purposes (a+b)	0	392	392	0	2128	2128	0	2085	2085
(a) Government Servants (other than housing)	0	392	392	0	2128	2128	0	2085	2085
(b) Miscellaneous	0	0	0	0	0	0	0	0	0
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			21520			-4005			11397
B Remittances (net)			-2011			-5215			-5236
C Surplus(+)/Deficit(-) on Revenue Account			-5888			3577			7042
D Overall Surplus(+)/Deficit(-) (A+B+C)			13621			-5643			13203
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			9093			-2775			5601
(a) Opening Balance			-7927			-5152			-13496
(b) Closing Balance			1166			-7927			-7895
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			4528			-2868			3146
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			0			0			4456

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MADHYA PRADESH

(Rs. lakh)

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	56562	22230	78792	51034	18986	70020	47205	13789	60994
I Total Capital Outlay (1+2)	37863	775	38638	34944	1425	36369	27797	660	28457
1 Developmental (a+b)	37751	140	37891	34854	868	35722	27739	319	28058
(a) Social Services (1 to 10)	2012	102	2114	2314	750	3064	1818	241	2059
1 Education, Sports, Art and Culture	581		581	356		356	220		220
2. Medical and Public Health	729		729	618		618	356		356
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation									
5 Housing	244	91	335	300	240	540	418	111	529
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	138	13	151	586	512	1098	342	151	493
9 Labour and Employment									
10 Others (α)	320	-2	318	454	-2	452	482	-21	461
(b) Economic Services (1 to 11)	35739	38	35777	32540	118	32658	25921	78	25999
1 Agriculture and Allied Activities (i to xii)	7288	-51	7237	9593	83	9676	7090	-1	7089
(i) Crop Husbandry	96	-66	30	139	96	235	154	19	173
(ii) Soil and Water Conservation	6220		6220	7284		7284	5801		5801
(iii) Animal Husbandry	60		60	90		90	81		81
(iv) Dairy Development	11		11	4		4			
(v) Fisheries	4		4	4		4	7		7
(vi) Forestry and Wild Life	247	9	256	221	2	223	190	7	197
(vii) Plantations									
(viii) Food Storage and Warehousing									
(ix) Agricultural Research and Education									
(x) Co-operation	645	7	652	1833		1833	838		838
(xi) Food and Nutrition		-1	-1		-15	-15		-27	-27
(xii) Others (β)	5		5	18		18	19		19
2 Rural Development									
3 Special Area Programmes									
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control									
5. Water and Power Development	22812	13	22825	17118		17118	13318		13318
(i) Multipurpose River Projects	10761		10761	8133		8133	5872		5872
(ii) Irrigation, Navigation, etc.	12051	13	12064	8956		8956	7426		7426
(iii) Others				29		29	20		20
6. Energy	572		572	23		23	2		2
7. Industry and Minerals (i to vii)	1954	75	2029	2057	34	2091	848	78	926
(i) Village and Small Industries	823	75	898	1102	34	1136	209	28	237
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development	1061		1061	716		716	465		465
(v) Machinery and Engineering Industries									
(vi) Consumer Industries	66		66	80		80	59		59
(vii) Others **	4		4	159		159	115	50	165
8. Transport (i+ii)	3113	1	3114	3749	1	3750	4663	1	4664
(i) Roads and Bridges	2192		2192	3052		3052	4003		4003

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MADHYA PRADESH

(Rs. lakh)

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	921	1	922	697	1	698	660	1	661
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)									
(i) Tourism									
(ii) Others (δ)									
2 Non-Developmental (General Services)	112	635	747	90	557	647	58	341	399
II Discharge of Internal Debt + (1 to 5)		2888	2888		1616	1616		1179	1179
1. Market Loans		1748	1748		1058	1058		729	729
2. Loans from L.I.C.		237	237		236	236		74	74
3. Loans from NABARD		1	1		89	89		159	159
4. Loans from National Co-operative Development Corporation		891	891		225	225		197	197
5. Others		11	11		8	8		20	20
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		13715	13715		8799	8799		7472	7472
IV Loans and Advances by State Governments (1 + 2)	18699	4852	23551	16090	7146	23236	19408	4478	23886
1. Developmental Purposes (a+b)	18699	2894	21593	16090	5135	21225	19401	3214	22615
(a) Social Services (1 to 4)	1609	106	1715	697	725	1422	1130	652	1782
1 Education, Sports, Art and Culture									
2 Housing	514	60	574	40	266	306	244		244
3 Government Servants (Housing)	421		421	236		236	278		278
4 Others	674	46	720	421	459	880	608	652	1260
(b) Economic Services (1 to 7)	17090	2788	19878	15393	4410	19803	18271	2562	20833
1 Crop Husbandry	20	517	537	19	624	643	10	533	543
2 Soil and Water Conservation	283	5	288	256		256	371		371
3 Food Storage and Warehousing									
4 Co-operation	1010	2076	3086	1767	2065	3832	843	1306	2149
5 Major and Medium Irrigation									
6 Power Projects	15591		15591	14020	900	14920	16599		16599
7 Village and Small Industries									
8 Other Industries and Minerals		98	98	201	311	512	117	381	498
9 Others	186	92	278	-870	510	-360	331	342	673
2. Non-Developmental Purposes (a+b)		1958	1958		2011	2011	7	1264	1271
(a) Government Servants (other than housing)		1958	1958		2011	2011	7	1261	1268
(b) Miscellaneous								3	3
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-15730			-10631			-21084
B Remittances (net)			-3176			-7552			-4390
C Surplus(+)/Deficit(-) on Revenue Account			7913			17628			18777
D Overall Surplus(+)/Deficit(-) (A+B+C)			-10993			-555			-6697
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-9515			3920			-17445
(a) Opening Balance			-3981			-7901			-5944
(b) Closing Balance			-13496			-3981			-23389
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-314			-1183			1181
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-1164			-3292			9567

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
MADHYA PRADESH**

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	45871	10306	56177	42597	14741	57338
I Total Capital Outlay (1+2)	26259	342	26601	25594	381	25975
1 Developmental (a+b)	26216	203	26419	25539	318	25857
(a) Social Services (1 to 10)	1680	244	1924	1093	121	1214
1 Education, Sports, Art and Culture	92	50	142	127		127
2. Medical and Public Health	252		252	274	33	307
<i>of which:</i> Public Health						
3 Family Welfare						
4 Water Supply and Sanitation						
5 Housing	174	90	264	131	74	205
6 Urban Development						
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC						
8 Social Security and Welfare	644	79	723	257	14	271
9 Labour and Employment						
10 Others (α)	518	25	543	304		304
(b) Economic Services (1 to 11)	24536	-41	24495	24446	197	24643
1 Agriculture and Allied Activities (i to xii)	6932	-61	6871	7401	180	7581
(i) Crop Husbandry	198	-35	163	79	100	179
(ii) Soil and Water Conservation	5061		5061	6438		6438
(iii) Animal Husbandry	72		72	52		52
(iv) Dairy Development	1		1	10		10
(v) Fisheries	18		18	1		1
(vi) Forestry and Wild Life	229	17	246	369	120	489
(vii) Plantations						
(viii) Food Storage and Warehousing						
(ix) Agricultural Research and Education						
(x) Co-operation	1344		1344	440		440
(xi) Food and Nutrition		-43	-43		-40	-40
(xii) Others (β)	9		9	12		12
2 Rural Development						
3 Special Area Programmes						
<i>of which:</i> Hill Areas						
4. Major and Medium Irrigation and Flood Control						
5. Water and Power Development	12664		12664	10426		10426
(i) Multipurpose River Projects	5778		5778	4095		4095
(ii) Irrigation, Navigation, etc.	6886		6886	6331		6331
(iii) Others						
6. Energy	20		20	96		96
7. Industry and Minerals (i to vii)	288	19	307	422	14	436
(i) Village and Small Industries	108	19	127	218	14	232
(ii) Iron and Steel Industries						
(iii) Non-Ferrous Mining and Metallurgical Industries						
(iv) Industrial Research and Development	93		93	98		98
(v) Machinery and Engineering Industries						
(vi) Consumer Industries	37		37	42		42
(vii) Others **	50		50	64		64
8. Transport (i+ii)	4632	1	4633	6101	3	6104
(i) Roads and Bridges	4021		4021	5682		5682

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MADHYA PRADESH

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	611	1	612	419	3	422
9. Communications						
10. Science, Technology and Environment						
11. General Economic Services (i + ii)						
(i) Tourism						
(ii) Others (δ)						
2 Non-Developmental (General Services)	43	139	182	55	63	118
II Discharge of Internal Debt + (1 to 5)		1314	1314		996	996
1. Market Loans		913	913		571	571
2. Loans from L.I.C.		64	64		63	63
3. Loans from NABARD		160	160		166	166
4. Loans from National Co-operative Development Corporation		161	161		186	186
5. Others		16	16		10	10
of which: Land Compensation Bonds						
III Repayment of Loans to the Centre		5348	5348		5541	5541
IV Loans and Advances by State Governments (1 + 2)	19612	3302	22914	17003	5823	22826
1. Developmental Purposes (a+b)	19612	2073	21685	17003	4871	21874
(a) Social Services (1 to 4)	679	55	734	1042	60	1102
1 Education, Sports, Art and Culture						
2 Housing	220		220	483		483
3 Government Servants (Housing)	231		231	137		137
4 Others	228	55	283	422	60	482
(b) Economic Services (1 to 7)	18933	2018	20951	15961	4811	20772
1 Crop Husbandry	65	178	243	73	1598	1671
2 Soil and Water Conservation	419		419	378		378
3 Food Storage and Warehousing						
4 Co-operation	679	1283	1962	897	1957	2854
5 Major and Medium Irrigation						
6 Power Projects	17138		17138	14412		14412
7 Village and Small Industries						
8 Other Industries and Minerals	247	166	413	113	8	121
9 Others	385	391	776	88	1248	1336
2. Non-Developmental Purposes (a+b)		1229	1229		952	952
(a) Government Servants (other than housing)		1229	1229		952	952
(b) Miscellaneous						
V Appropriation for Contingency Fund					2000	2000
A Surplus(+)/Deficit(-) on Capital Account			-22310			-19682
B Remittances (net)			-3212			-2223
C Surplus(+)/Deficit(-) on Revenue Account			22926			11778
D Overall Surplus(+)/Deficit(-) (A+B+C)			-2596			-10127
Financing of Surplus(+)/Deficit(-)						
E. Increase(+)/Decrease(-) in Cash Balances			402			-3554
(a) Opening Balance			-6346			-2792
(b) Closing Balance			-5944			-6346
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-4			
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-2994			-6573