

**Annexure I: Revenue Receipts of Individual States
MANIPUR**

(Rs. lakh)

Items	2002-03 (BE)	20001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
Total Revenues (I + II)	132399	143198	104462	106985	89677	86301	80812	69168	59208	57852	47997	45079
I Tax Revenues (A+B)	33075	28124	21259	42776	36242	34655	24605	19371	20524	18002	17364	14699
A States own Tax Revenue (1 to 3)	6175	5439	4907	3995	3074	3573	1420	2790	2380	1852	1532	1435
1 Taxes on Income (i+ii)	1320	1100	961	958	560	516	508	432	385	331	282	214
i) Agricultural Income Tax												0
ii) Taxes on Professions, Trades, Callings and Employment	1320	1100	961	958	560	516	508	432	385	331	282	214
2 Taxes on Property and Capital Transactions (i to iv)	324	281	216	198	157	174	248	159	122	130	158	140
i) Land Revenue	56	46	36	52	34	30	76	44	24	46	63	48
ii) Stamps and Registration Fees	268	235	180	146	123	144	140	115	98	84	95	92
iii) Urban Immovable Property Tax							32			0	0	0
iv) Surcharge on Cash Crops												
3 Taxes on Commodities and Services (i to viii)	4531	4058	3730	2839	2357	2883	664	2199	1873	1391	1092	1081
i) Sales Tax (a to g)	3600	3200	3130	2287	1942	2398	205	1764	1407	1058	797	776
a) State Sales Tax	3600	3200	3130	2287	1942	2398	205	1764	1407	1058	797	776
b) Central Sales Tax												0
c) Sales Tax on Motor Spirit and Lubricants										0	0	0
d) Surcharge on Sales Tax										0	0	0
e) Receipts of Turnover Tax										0	0	0
f) Purchase Tax on Sugar Cane										0	0	0
g) Other Receipts										0	0	0
ii) State Excise	200	150	124	139	183	185	180	159	94	81	58	47
iii) Taxes on Vehicles	300	285	280	233	111	138	134	134	252	129	124	141
iv) Taxes on Goods and Passengers	75	67	49	49	32	38	38	38	37	38	37	43
v) Taxes and Duties on Electricity	256	256	97	55								0
vi) Entertainment Tax								0		0	0	0
vii) Surcharge and Cess on Sugar Cane	0											0
viii) Other Taxes and Duties	100	100	50	76	89	124	107	104	83	85	76	74
B Share in Central Taxes (1 to 3)	26900	22685	16352	38781	33168	31082	23185	16581	18144	16150	15832	13264
1 Income Tax				4669	4088	5952	3818	3143	1530	1359	1028	876
2 Estate Duty				0			0	0	0	0	0	0
3 Union Excise Duties				34112	29080	25130	19367	13438	16614	14791	14804	12388
II Non-Tax Revenue (C + D)	99324	115074	83203	64209	53435	51646	56207	49797	38684	39850	30633	30380
C States own Non-Tax Revenue (1 to 6)	4937	4264	4166	4265	3152	4057	5915	4549	5002	2797	2183	2174
1 Interest Receipts (I to vi)	80	75	75	69	82	91	102	120	92	190	88	209
(i) Departmental Commercial Undertakings			0									
(ii) Public Sector Undertakings												
(iii) Cultivators												
(iv) Local Bodies												
(v) Cooperative Societies												
(vi) Others												
2 Dividends and Profits							2		2	1	1	1
(i) Public Undertakings												
(ii) Other Investments												
3 General Services	604	519	575	1163	1407	2309	3381	2329	3074	892	911	712

**Annexure I: Revenue Receipts of Individual States
MANIPUR**

(Rs. lakh)

Items	1990-91 (RE)	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Revenues (I + II)	39570	33204	34327	28703	24832	22627	17138	12967	11264	9508	11076
I Tax Revenues (A+B)	12914	9498	11375	9398	7811	6297	1881	1464	1344	1242	1007
A States own Tax Revenue (1 to 3)	1714	1312	1175	1147	914	703	633	489	411	389	255
1 Taxes on Income (i+ii)	128	119	110	68	57	48	30	18	15	14	
i) Agricultural Income Tax	0	0	0	0	0	0					
ii) Taxes on Professions, Trades, Callings and Employment	128	119	110	68	57	48	30	18	15	14	
2 Taxes on Property and Capital Transactions (i to iv)	109	125	104	99	106	74	59	61	47	46	36
i) Land Revenue	36	46	49	47	57	34	31	33	27	25	19
ii) Stamps and Registration Fees	73	79	55	52	49	40	28	28	20	21	17
iii) Urban Immovable Property Tax	0	0	0	0	0	0					
iv) Surcharge on Cash Crops											
3 Taxes on Commodities and Services (i to viii)	1477	1068	961	980	751	581	544	410	349	329	219
i) Sales Tax (a to g)	890	447	444	393	304	255	196	169	167	192	135
a) State Sales Tax	890	447	444	393	304	255	0		167		
b) Central Sales Tax	0	0	0	0	0	0					
c) Sales Tax on Motor Spirit and Lubricants	0	0	0	0	0	0					
d) Surcharge on Sales Tax	0	0	0	0	0	0					
e) Receipts of Turnover Tax	0	0	0	0	0	0					
f) Purchase Tax on Sugar Cane											
g) Other Receipts	0	0	0	0	0	0					
ii) State Excise	211	285	197	162	145	113	132	92	62	37	32
iii) Taxes on Vehicles	148	142	107	108	100	59	47	58	60	44	26
iv) Taxes on Goods and Passengers	47	43	59	35	35	27	23	14			
v) Taxes and Duties on Electricity	95	76	66	196	10	43	71	7	2	17	6
vi) Entertainment Tax	0	0	0	0	0	0					
vii) Surcharge and Cess on Sugar Cane											
viii) Other Taxes and Duties	86	75	88	86	157	84	75	70	58	39	20
B Share in Central Taxes (1 to 3)	11200	8186	10200	8251	6897	5594	1248	975	933	853	752
1 Income Tax	724	711	607	567	493	406	250	183	213	191	189
2 Estate Duty	0	0	0	0	0	0		4	3	1	
3 Union Excise Duties	10476	7475	9593	7684	6404	5188	998	788	717	661	563
II Non-Tax Revenue (C + D)	26656	23706	22952	19305	17021	16330	15257	11503	9920	8266	10069
C States own Non-Tax Revenue (1 to 6)	2365	2043	2563	1937	1577	1077	522	358	275	239	3017
1 Interest Receipts (I to vi)	24	50	185	205	185	160	25	63	21	6	10
(i) Departmental Commercial Undertakings											
(ii) Public Sector Undertakings											
(iii) Cultivators											
(iv) Local Bodies											
(v) Cooperative Societies											
(vi) Others									21		
2 Dividends and Profits	0	0	0	0	0	0					
(i) Public Undertakings											
(ii) Other Investments											
3 General Services	734	733	819	612	518	263	189	65	70	57	2877

Annexure I: Revenue Receipts of Individual States
MANIPUR

(Rs. lakh)

Items	2002-03 (BE)	20001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
of which: State lotteries									2335	643	610	0
4 Social Services (i to viii)	486	450	686	591	135	257	287	466	269	176	149	255
i) Education, Sports, Art and Culture	225	210	216	82	42	62	74	165	60	54	48	53
ii) Medical, Public Health and Family Welfare	100	94	26	81	16	20	50	43	17	18	22	11
of which: Public Health							0					
Family Welfare								1				
iii) Housing	75	70	58	43	26	37	31	28	40	16	22	138
iv) Urban Development								10	38			0
v) Labour and Employment	3	3	3	2	1	2	1		1	1	1	1
vi) Social Security and Welfare	1	1	316	319	2	46	49	179	3		2	2
vii) Water Supply and Sanitation	80	70	66	62	44	87	80	39		0		
viii) Others	2	2	1	2	4	3	2	2	110	87	54	50
5 Fiscal Services				0						0	0	1
6 Economic Services (i to ix)	3767	3220	2830	2442	1528	1400	2143	1634	1565	1538	1034	996
i) Crop Husbandry	8	7	7	19	13	13	40	17	32	20	49	38
ii) Animal Husbandry	9	9	8	10	13	15	16	13	14	22	21	24
iii) Fisheries	7	6	6	11	6	6	4	7	6	5	5	5
iv) Forestry and Wildlife	120	100	97	79	71	298	281	230	189	289	334	234
v) Plantations				0			1		3	11	0	1
vi) Co-operation	7	7	5	5	5	4	10	5	3	5	3	3
vii) Other Agricultural Programmes			1	3	7	6	1	2	2	1	2	2
viii) Major and Medium Irrigation Projects	60	40	31	38	19	42	94	31	89	46	18	65
ix) Minor Irrigations	10	7	7	5		3		1	2	2	1	5
x) Power	3500	3000	2633	2222	1304	872	1630	925	1012	896	490	550
xi) Petroleum				0	0					0	0	1
xii) Village and Small Industries	9	8	6	8	12	14	11	66	23	60	10	9
xiii) Industries	3	3	2	4	30	76	2		130	125	3	4
xiv) Ports and Light Houses				0						0	0	0
xv) Road Transport				0	0					0	0	0
xvi) Tourism	2	1	1	19	1	5	1	2	2	16	39	21
xvii) Royalty on Minerals and Mineral Concession Fees	0											
xviii) Dairy Development												
ixx) Others	32	32	26	19	47	46	52	335	58	40	59	34
D Grants from the Centre (1 to 5)	94387	110810	79037	59944	50283	47589	50292	45248	33682	37053	28450	28206
1 State Plan Schemes	46584	50840	36724	40168	37423	34195	29206	24706	21271	23334	18009	17276
of which: Advance release of Plan Assistance for Natural Calamities				0						0	0	0
2 Central Plan Schemes	1485	2286	1046	10749	4845			661	1256	762	626	166
3 Centrally Sponsored Schemes	6871	5231	5880	4064	468	4453	6210	3683	2875	2515	1792	3089
4 NEC/Special Plan Scheme	260	592	486	20	663	1751	342	100	554	914	0	
5 Non-Plan Grants (a to c)	39187	51861	34901	4943	6884	7190	14534	16098	7726	9528	8023	7675
a) Statutory Grants	39087	39049	31106	3233	3658	6625	13857	15751	7413	7332	7895	7587
b) Grants for Relief on account of Natural Calamities				0				176	75	0	0	0
c) Others	100	12812	3795	1710	3226	565	677	171	238	2196	128	88

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MANIPUR**

(Rs. lakh)

Items	1990-91 (RE)	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
of which: State lotteries	0	0	0	0	0	0	0	0	0	0	0
4 Social Services (i to viii)	128	201	224	87	76	51	47	60	43	35	29
i) Education, Sports, Art and Culture	60	60									
ii) Medical, Public Health and Family Welfare	18	102									
of which: Public Health											
Family Welfare											
iii) Housing	20	20									
iv) Urban Development	0	0									
v) Labour and Employment	0	0									
vi) Social Security and Welfare	4	4									
vii) Water Supply and Sanitation											
viii) Others	26	15									
5 Fiscal Services	0	0	0	0	0	0	0	0	0	0	0
6 Economic Services (i to ix)	1479	1059	1335	1033	798	603	261	170	141	141	101
i) Crop Husbandry	15	15	24	2	14	13	11	7	9	8	10
ii) Animal Husbandry	9	14	15	13	9	5	3	1	1	1	4
iii) Fisheries	8	5	4	2	3	3	4	4	12	7	9
iv) Forestry and Wildlife	98	86	90	160	74	68	78	55	48	52	29
v) Plantations	0	0	0	0	0	0					
vi) Co-operation	4	59	3	2	14	2	1	0	1	0	1
vii) Other Agricultural Programmes	1	1	2	1	1	1					
viii) Major and Medium Irrigation Projects	40	32	10	8	9	16	9	5	0	0	0
ix) Minor Irrigations	5	6	1	2	1	1	4	3	5	5	8
x) Power	1245	790	1129	764	589	368	98	63	43	30	25
xi) Petroleum	0	0	0	0	0	0					
xii) Village and Small Industries	11	11	8	8	6	5					
xiii) Industries	7	6	19	37	61	93	44	21	9	23	1
xiv) Ports and Light Houses	0	0	70	0	0	0					
xv) Road Transport	0	0	0	0	0	0					
xvi) Tourism	16	16	13	9	0	19					
xvii) Royalty on Minerals and Mineral Concession Fees											
xviii) Dairy Development							4	4	2	4	2
ixx) Others	20	18	17	25	17	9	5	7	11	11	12
D Grants from the Centre (1 to 5)	24291	21663	20389	17368	15444	15253	14735	11145	9645	8027	7052
1 State Plan Schemes	14340	11178	13661	11115	9421	15253		11145	9645		
of which: Advance release of Plan Assistance for Natural Cala	0	0	0	0	0						
2 Central Plan Schemes	551	663	789	1364	772	0	0				
3 Centrally Sponsored Schemes	1535	2901	2035	1045	1081	0					
4 NEC/Special Plan Scheme											
5 Non-Plan Grants (a to c)	7865	6921	3904	3844	4170	0	0				
a) Statutory Grants	7492	6679	3323	3842	3544	0					
b) Grants for Relief on account of Natural Calamities	75	25	87	0	2	0				0	0
c) Others	298	217	494	2	624	0					

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MANIPUR

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01			1999-00		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	18229	118435	136664	29896	114263	144159	19077	94011	113088	32190	111401	135690
I Developmental Expenditure (A+B)	17840	59424	77264	28951	56032	84983	18662	42828	61490	31253	64024	79565
A Social Services (1 to 12)	9629	33644	43273	15905	32518	48423	9078	29931	39009	15002	46568	50243
1. Education, Sports, Art and Culture	2255	23518	25773	4932	23360	28292	3838	22953	26791	5902	36819	33516
2. Medical and Public Health	996	5402	6398	1560	5598	7158	1406	4468	5874	1896	5856	6607
of which: Public Health			0			0			0			
3. Family Welfare	1316		1316	1325		1325	763		763	950	0	927
4. Water Supply and Sanitation	11	1467	1478	595	230	825	541	438	979	839	316	1439
5. Housing		503	503		504	504	124	64	188	210	282	324
6. Urban Development	343	128	471	1107	67	1174	122	40	162	880	40	271
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	2479	509	2988	4148	504	4652	807	225	1032	2820	319	2930
8. Labour and Labour Welfare	35	284	319	91	270	361	101	185	286	173	272	423
9. Social Security and Welfare	1229	1022	2251	1282	1115	2397	845	1128	1973	1013	1529	2336
10. Nutrition	938	6	944	816	6	822	364	5	369	230	8	234
11. Relief on account of Natural Calamities		301	301		316	316		39	39	0	561	668
12. Others*	27	504	531	49	548	597	167	386	553	89	566	568
B Economic Services (1 to 9)	8211	25780	33991	13046	23514	36560	9584	12897	22481	16251	17456	29322
1. Agriculture and Allied Activities (i to xv)	3072	6665	9737	4039	6168	10207	3467	4118	7585	5045	7638	11668
(i) Crop Husbandry	1254	1523	2777	1350	1220	2570	845	1053	1898	2077	1658	3511
(ii) Soil and Water Conservation	458	463	921	370	419	789	543	102	645	749	569	769
(iii) Animal Husbandry	348	1820	2168	560	1794	2354	1693	68	1761	514	2134	2623
(iv) Dairy Development	56	56	112	60	58	118	15	28	43	81	40	69
(v) Fisheries	76	716	792	270	666	936	164	602	766	228	827	1036
(vi) Forestry and Wild Life	778	1093	1871	1017	1059	2076	70	1373	1443	974	1154	2046
(vii) Plantations	3		3	3		3	6		6	15	0	8
(viii) Food Storage and Warehousing	14	371	385	84	300	384	24	350	374	82	437	561
(ix) Agricultural Research and Education	48	82	130	46	76	122	31	65	96	124	99	217
(x) Agricultural Finance Institutions			0			0			0	0	0	0
(xi) Co-operation	35	541	576	275	576	851	75	477	552	197	720	824
(xii) Area Development			0	4		4			0			
(xiii) Food and Nutrition			0			0			0			
of which: Food Subsidy			0			0			0			
(xiv) Community Development			0			0			0			
(xv) Other Agricultural Programmes	2		2			0	1		1	4	0	4
2. Rural Development	1655	975	2630	2588	1031	3619	777	404	1181	2228	863	2544
3. Special Area Programmes	73		73	112		112	18		18	28	0	26
4. Irrigation and Flood Control	2041	3127	5168	2005	2537	4542	1723	328	2051	3689	256	3322
of which: (i) Major and Medium Irrigation	800	1674	2474		1378	1378	719	49	768	1919	35	1546
(ii) Minor Irrigation	240	105	345	493		493	313		313	548	21	611
(iii) Flood Control and Drainage		709	709	270	719	989	553	281	834	910	200	952
(iv) Water and Power Development Services			0			0			0			
5. Energy		10696	10696	98	9861	9959	13	5309	5322	114	6951	3148
of which: Power		10676	10676		9861	9861		5309	5309	0	6951	3148

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MANIPUR

(Rs. lakh)

	1998-99			1997-98			1996-97			1995-96		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	18238	60626	78864	18912	60859	79771	16958	53859	70817	17128	44749	61877
I Developmental Expenditure (A+B)	17915	31830	49745	18524	34078	52602	16536	30301	46837	16289	24644	40933
A Social Services (1 to 12)	9641	21083	30724	10465	21198	31663	7855	19654	27509	6742	17110	23852
1. Education, Sports, Art and Culture	3561	15183	18744	4742	15883	20625	2792	14604	17396	2816	12189	15005
2. Medical and Public Health	954	3112	4066	714	2975	3689	653	2826	3479	306	2763	3069
of which: Public Health				0	0	0	0	0	0	0	0	0
3. Family Welfare	739	0	739	622	0	622	581	0	581	599	0	599
4. Water Supply and Sanitation	405	413	818	1413	427	1840	431	771	1202	545	438	983
5. Housing	119	105	224	106	61	167	88	70	158	80	83	163
6. Urban Development	441	12	453	301	90	391	612	81	693	262	93	355
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	2104	249	2353	1271	235	1506	1516	274	1790	1176	287	1463
8. Labour and Labour Welfare	104	144	248	121	147	268	110	179	289	84	136	220
9. Social Security and Welfare	793	1291	2084	879	942	1821	856	519	1375	628	664	1292
10. Nutrition	229	4	233	188	4	192	167	4	171	200	4	204
11. Relief on account of Natural Calamities	0	282	282	0	196	196	0	54	54	0	256	256
12. Others*	192	288	480	108	238	346	50	272	322	46	197	243
B Economic Services (1 to 9)	8274	10747	19021	8059	12880	20939	8681	10647	19328	9547	7534	17081
1. Agriculture and Allied Activities (i to xv)	3021	3635	6656	3217	3665	6882	4252	3193	7445	4551	2409	6960
(i) Crop Husbandry	1065	745	1810	1018	718	1736	1476	623	2099	1285	275	1560
(ii) Soil and Water Conservation	267	286	553	662	387	1049	775	233	1008	681	252	933
(iii) Animal Husbandry	302	917	1219	391	980	1371	459	900	1359	391	732	1123
(iv) Dairy Development	23	17	40	67	20	87	31	14	45	133	7	140
(v) Fisheries	195	395	590	221	399	620	209	353	562	253	260	513
(vi) Forestry and Wild Life	924	628	1552	515	540	1055	973	468	1441	1176	369	1545
(vii) Plantations	16		16	15	0	15	18	0	18	18	0	18
(viii) Food Storage and Warehousing	23	297	320	141	240	381	95	243	338	394	216	610
(ix) Agricultural Research and Education	73	48	121	57	68	125	84	52	136	77	44	121
(x) Agricultural Finance Institutions	0		0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	129	302	431	124	313	437	124	308	432	135	254	389
(xii) Area Development			0	0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition			0	0	0	0	0	0	0	0	0	0
of which: Food Subsidy			0	0	0	0	0	0	0	0	0	0
(xiv) Community Development			0	0	0	0	0	0	0	0	0	0
(xv) Other Agricultural Programmes	4	0	4	6	0	6	9	0	9	8	0	8
2. Rural Development	1511	436	1947	747	680	1427	1041	739	1780	1171	398	1569
3. Special Area Programmes	17	0	17	91	0	91	19	0	19	83	0	83
4. Irrigation and Flood Control	796	1338	2134	1111	807	1918	1048	565	1613	857	436	1293
of which: (i) Major and Medium Irrigation	174	800	974	168	582	750	151	307	458	222	211	433
(ii) Minor Irrigation	41	236	277	231	25	256	169	19	188	22	60	82
(iii) Flood Control and Drainage	272	302	574	401	200	601	419	238	657	360	165	525
(iv) Water and Power Development Services			0	0	0	0	0	0	0	0	0	0
5. Energy	29	4209	4238	34	6919	6953	59	4974	5033	53	3073	3126
of which: Power	0	4209	4209	0	6919	6919	0	4974	4974	0	3073	3073

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MANIPUR

(Rs. lakh)

	1994-95			1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	11825	39009	50834	9388	34378	43766	11094	28687	39781	9658	28092	37750
I Developmental Expenditure (A+B)	11688	20431	32119	9236	19016	28252	10969	15232	26201	9563	15605	25168
A Social Services (1 to 12)	5462	14337	19799	4574	12579	17153	5570	11099	16669	5276	10058	15334
1. Education, Sports, Art and Culture	2343	10886	13229	1793	9543	11336	2144	8578	10722	3159	7143	10302
2. Medical and Public Health	863	1978	2841	905	1742	2647	868	1524	2392	820	1345	2165
of which: Public Health	0	0	0	0	0	0	0	0	0			
3. Family Welfare	0	0	0	0	0	0	0	0	0			
4. Water Supply and Sanitation	286	208	494	267	150	417	293	27	320	21	319	340
5. Housing	48	56	104	39	56	95	78	68	146	0	85	85
6. Urban Development	290	37	327	209	36	245	222	2	224	259	86	345
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	888	257	1145	841	215	1056	1357	234	1591	450	637	1087
8. Labour and Labour Welfare	50	120	170	65	88	153	68	63	131	47	83	130
9. Social Security and Welfare	492	498	990	388	435	823	393	326	719	460	125	585
10. Nutrition	163	3	166	44	7	51	110	2	112	35	12	47
11. Relief on account of Natural Calamities	0	100	100	0	100	100	0	100	100	0	76	76
12. Others*	39	194	233	23	207	230	37	175	212	25	147	172
B Economic Services (1 to 9)	6226	6094	12320	4662	6437	11099	5399	4133	9532	4287	5547	9834
1. Agriculture and Allied Activities (i to xv)	2661	2228	4889	1908	2465	4373	2496	1216	3712	2391	1897	4288
(i) Crop Husbandry	930	397	1327	593	505	1098	793	182	975	760	374	1134
(ii) Soil and Water Conservation	237	160	397	88	264	352	254	52	306	276	98	374
(iii) Animal Husbandry	290	718	1008	222	679	901	261	505	766	173	560	733
(iv) Dairy Development	57	3	60	32	11	43	31	2	33	32	27	59
(v) Fisheries	182	213	395	180	208	388	178	154	332	149	204	353
(vi) Forestry and Wild Life	667	296	963	531	355	886	702	49	751	727	315	1042
(vii) Plantations	15		15	16	-	16	10	-	10	21	0	21
(viii) Food Storage and Warehousing	105	179	284	58	173	231	42	118	160	39	112	151
(ix) Agricultural Research and Education	58	30	88	87	28	115	75	18	93	117	16	133
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	115	232	347	96	242	338	147	136	283	92	191	283
(xii) Area Development	0	0	0	0	0	0	0	0	0			
(xiii) Food and Nutrition	0	0	0	0	0	0	0	0	0			
of which: Food Subsidy	0	0	0	0	0	0	0	0	0			
(xiv) Community Development	0	0	0	0	0	0	0	0	0			
(xv) Other Agricultural Programmes	5	0	5	5	0	5	3	0	3	5	0	5
2. Rural Development	778	331	1109	873	447	1320	679	193	872	684	0	684
3. Special Area Programmes	88	0	88	113	0	113	45	0	45	58	0	58
4. Irrigation and Flood Control	674	483	1157	383	285	668	422	402	824	397	740	1137
of which: (i) Major and Medium Irrigation	0	0	0	0	0	0	0	0	0			
(ii) Minor Irrigation	0	0	0	0	0	0	0	0	0			
(iii) Flood Control and Drainage	0	0	0	0	0	0	0	0	0			
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0			
5. Energy	43	1875	1918	37	2137	2174	42	1656	1698	43	1912	1955
of which: Power	0	1875	1875	0	2137	2137	0	1656	1656	0	1912	1912

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MANIPUR

(Rs. lakh)

	1990-91 (RE)			1989-90			1988-89 (RE)			1987-88		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	6405	24311	30716	6289	23640	29929	5978	21846	27824	4857	16602	21459
I Developmental Expenditure (A+B)	6380	14508	20888	6263	15141	21404	5906	13779	19685	4812	9867	14679
A Social Services (1 to 12)	3146	8698	11844	2981	9431	12412	2573	8660	11233	2070	5684	7754
1. Education, Sports, Art and Culture	1338	6346	7684	1264	6603	7867	1144	6036	7180	841	4060	4901
2. Medical and Public Health	693	1118	1811	702	1166	1868	596	1198	1794	425	831	1256
of which: Public Health												
3. Family Welfare												
4. Water Supply and Sanitation	0	225	225	0	279	279	0	349	349	0	135	135
5. Housing	0	74	74	0	65	65	0	75	75	0	75	75
6. Urban Development	199	116	315	50	127	177	48	174	222	41	91	132
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	765	198	963	640	176	816	537	250	787	486	188	674
8. Labour and Labour Welfare	35	74	109	49	66	115	42	71	113	30	51	81
9. Social Security and Welfare	64	312	376	196	210	406	75	237	312	128	141	269
10. Nutrition	21	22	43	21	100	121	104	22	126	91	19	110
11. Relief on account of Natural Calamities	0	100	100	29	538	567	0	141	141	0	18	18
12. Others*	31	113	144	30	101	131	27	107	134	28	75	103
B Economic Services (1 to 9)	3234	5810	9044	3282	5710	8992	3333	5119	8452	2742	4183	6925
1. Agriculture and Allied Activities (i to xv)	1998	1744	3742	1954	1782	3736	1725	1669	3394	1349	1279	2628
(i) Crop Husbandry	604	365	969	626	411	1037	457	308	765	454	339	793
(ii) Soil and Water Conservation	235	94	329	190	80	270	205	85	290	136	69	205
(iii) Animal Husbandry	169	538	707	188	504	692	151	525	676	85	366	451
(iv) Dairy Development	30	22	52	33	28	61	26	24	50	15	18	33
(v) Fisheries	113	194	307	114	187	301	104	198	302	114	131	245
(vi) Forestry and Wild Life	582	241	823	519	331	850	486	240	726	360	153	513
(vii) Plantations	24	0	24	16	0	16	26	0	26	8	0	8
(viii) Food Storage and Warehousing	40	116	156	44	62	106	41	90	131	25	76	101
(ix) Agricultural Research and Education	97	19	116	89	14	103	92	21	113	69	13	82
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	98	155	253	134	165	299	132	178	310	81	114	195
(xii) Area Development												
(xiii) Food and Nutrition												
of which: Food Subsidy												
(xiv) Community Development												
(xv) Other Agricultural Programmes	6	0	6	1	0	1	5	0	5	2	0	2
2. Rural Development	374	237	611	451	183	634	567	316	883	376	207	583
3. Special Area Programmes	65	0	65	305	0	305	229	0	229	514	0	514
4. Irrigation and Flood Control	0	654	654	108	538	646	119	346	465	81	295	376
of which: (i) Major and Medium Irrigation												
(ii) Minor Irrigation												
(iii) Flood Control and Drainage												
(iv) Water and Power Development Services												
5. Energy	33	2230	2263	30	2068	2098	42	1658	1700	12	1494	1506
of which: Power	0	2230	2230	0	2058	2058	0	1658	1658	0	1494	1494

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MANIPUR

(Rs. lakh)

	1986-87			1985-86			1984-85			1983-84		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	3134	16672	19806	3027	12556	15583	2981	10395	13376	2470	8059	10529
I Developmental Expenditure (A+B)	3105	10617	13722	2995	7707	10702	2960	5941	8901	2449	4907	7356
A Social Services (1 to 12)	1016	6942	7958	1306	4937	6243	1260	3673	4933	1095	3166	4261
1. Education, Sports, Art and Culture	667	3641	4308	424	3527	3951	341	2811	3152	295	2430	2725
2. Medical and Public Health	155	653	808	262	758	1020	302	442	744	313	403	716
of which: Public Health							0	0	0	0	0	0
3. Family Welfare							0	0	0	0	0	0
4. Water Supply and Sanitation	0	1328	1328	0	0	0	0	0	0	0	0	0
5. Housing	0	71	71	0	55	55	48	0	48	0	31	31
6. Urban Development	50	182	232	65	84	149	0	0	0	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0	0	0	0	0	0	0
8. Labour and Labour Welfare	29	40	69	16	40	56	12	26	38	22	9	31
9. Social Security and Welfare	95	722	817	526	258	784	482	251	733	430	222	652
10. Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
11. Relief on account of Natural Calamities	0	241	241	0	154	154	0	9	9	0	3	3
12. Others*	20	64	84	13	61	74	75	134	209	35	68	103
B Economic Services (1 to 9)	2089	3675	5764	1689	2770	4459	1700	2268	3968	1354	1741	3095
1. Agriculture and Allied Activities (i to xv)	1182	1011	2193	1011	833	1844	1257	739	1996	855	629	1484
(i) Crop Husbandry	442	196	638	411	183	594	417	85	502	271	86	357
(ii) Soil and Water Conservation	166	54	220	152	55	207	138	32	170	116	23	139
(iii) Animal Husbandry	120	311	431	64	268	332	98	184	282	61	170	231
(iv) Dairy Development	11	18	29	6	16	22	6	15	21	5	9	14
(v) Fisheries	87	129	216	78	97	175	63	75	138	47	57	104
(vi) Forestry and Wild Life	277	138	415	239	140	379	199	82	281	150	71	221
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	26	69	95	0	0	0	0	0	0	0	0	0
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	0	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	53	96	149	61	74	135	43	53	96	23	42	65
(xii) Area Development							51	0	51	18	0	18
(xiii) Food and Nutrition							0	70	70	0	56	56
of which: Food Subsidy							0	27	27	0	25	25
(xiv) Community Development							242	143	385	164	115	279
(xv) Other Agricultural Programmes	0	0	0	0	0	0	0	0	0	0	0	0
2. Rural Development	360	172	532	0	0	0	0	0	0	0	0	0
3. Special Area Programmes	176	0	176	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	87	238	325	0	73	73	0	-66	-66	0	52	52
of which: (i) Major and Medium Irrigation							0	0	0	0	0	0
(ii) Minor Irrigation							0	9	9	0	22	22
(iii) Flood Control and Drainage							0	-75	-75	0	30	30
(iv) Water and Power Development Services							0	0	0	0	0	0
5. Energy	0	1572	1572	0	1007	1007	0	1073	1073	0	758	758
of which: Power	0	1572	1572	0	1007	1007	0	1073	1073	0	758	758

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MANIPUR

(Rs. lakh)

	1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	1758	7473	9231	1879	6634	8513	1709	5339	7048
I Developmental Expenditure (A+B)	1680	4443	6123	1858	3701	5559	1685	3466	5151
A Social Services (1 to 12)	595	2965	3560	768	2517	3285	665	2324	2989
1. Education, Sports, Art and Culture	172	2399	2571	252	1817	2069	153	1703	1856
2. Medical and Public Health	130	161	291	179	336	515	243	356	599
of which: Public Health	0	0	0	0	0	0	0	0	0
3. Family Welfare	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	0	0	0	0	0	0	0	0	0
5. Housing	0	38	38	0	33	33	0	34	34
6. Urban Development	0	0	0	0	0	0	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0	0	0	0
8. Labour and Labour Welfare	7	24	31	0	24	24	5	17	22
9. Social Security and Welfare	258	270	528	322	175	497	246	147	393
10. Nutrition	0	0	0	0	0	0	0	0	0
11. Relief on account of Natural Calamities	0	2	2	0	71	71	0	12	12
12. Others*	28	71	99	15	61	76	18	55	73
B Economic Services (1 to 9)	1085	1478	2563	1090	1184	2274	1020	1142	2162
1. Agriculture and Allied Activities (i to xv)	793	569	1362	770	446	1216	696	425	1121
(i) Crop Husbandry	270	66	336	239	46	285	255	45	300
(ii) Soil and Water Conservation	129	24	153	144	13	157	140	18	158
(iii) Animal Husbandry	57	152	209	87	102	189	61	91	152
(iv) Dairy Development	4	13	17	6	10	16	3	6	9
(v) Fisheries	36	48	84	39	41	80	37	21	58
(vi) Forestry and Wild Life	89	63	152	91	49	140	82	41	123
(vii) Plantations	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	0	0	0	0	0	0	0	0
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0
(xi) Co-operation	24	48	72	29	34	63	28	31	59
(xii) Area Development	5	0	5	0	0	0	4	0	4
(xiii) Food and Nutrition	0	28	28	0	23	23	0	32	32
of which: Food Subsidy	0	0	0	0	0	0	0	0	0
(xiv) Community Development	179	127	306	135	128	263	86	140	226
(xv) Other Agricultural Programmes	0	0	0	0	0	0	0	0	0
2. Rural Development	0	0	0	0	0	0	0	0	0
3. Special Area Programmes	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	0	-31	-31	0	62	62	85	90	175
of which: (i) Major and Medium Irrigation	0	0	0	0	0	0	85	0	85
(ii) Minor Irrigation	0	11	11	0	15	15	0	1	1
(iii) Flood Control and Drainage	0	-42	-42	0	47	47	0	89	89
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0
5. Energy		668	668	0	427	427	0	399	399
of which: Power		668	668	0	427	427	0	399	399

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MANIPUR

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01			1999-00		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	548	1619	2167	1456	1284	2740	1890	627	2517	1862	1050	3276
(i) Village and Small Industries	514	1510	2024	1392	1171	2563	1844	555	2399	1794	891	3100
(ii) Industries@	34	109	143	64	113	177	46	72	118	68	159	176
(iii) Mines and Minerals			0			0			0			0
(iv) Others**			0			0			0	0	0	0
7. Transport and Communications (i + iii)	25	1805	1830	25	1870	1895	1419	1208	2627	2207	-69	3569
(i) Roads and Bridges		1825	1825		1870	1870	1414	1208	2622	2150	-69	3543
(ii) Road and Water Transport Services												
(iii) Others@@	25	0	25	25		25	5		5	57		26
8. Science, Technology and Environment	110	55	165	333		333	109		109	178	0	165
9. General Economic Services (i to iv)	687	838	1525	2390	763	3153	168	903	1071	900	767	1604
(i) Secretariat-Economic Services	645	253	898	2200	196	2396	3	456	459	659	199	814
(ii) Tourism	19	101	120	59	61	120	76	20	96	114	18	120
(iii) Civil Supplies			0			0			0	0	0	0
(iv) Others +	23	484	507	131	506	637	89	427	516	127	550	670
II Non-Developmental Expenditure (General Services) (A to F)	389	59011	59400	945	58231	59176	415	51183	51598	937	47377	56125
A Organs of State	25	1757	1782	50	2136	2186		1947	1947	0	2826	2637
B Fiscal Services (i to iii)	24	1437	1461	86	1457	1543	64	1295	1359	123	1779	1875
(i) Collection of Taxes and Duties	24	1385	1409	86	1395	1481	64	1245	1309	123	1733	1834
(ii) Transfers to Road Fund, Education Cess Fund, etc.			0			0			0			0
(iii) Other Fiscal Services		52	52		62	62		50	50		46	41
C Interest Payments and Servicing of Debt (1 + 2)		18641	18641		17720	17720		17714	17714		13017	13196
1. Appropriation for Reduction or Avoidance of Debt			0			0			0			0
2. Interest Payments (i to iv)		18641	18641		17720	17720		17714	17714		13017	13196
(i) Interest on Loans from the Centre		6091	6091		5567	5567		4823	4823		3925	3917
(ii) Interest on Internal Debt		7345	7345		6789	6789		7693	7693		5620	5806
of which: Interest on Market Loans		3676	3676		3342	3342		3958	3958		2870	2869
(iii) Interest on Small Savings, Provident Funds, etc		5205	5205		5364	5364		5198	5198		3472	3436
(iv) Others			0			0			0			37
D Administrative Services (i to v)	340	19194	19534	809	20081	20890	351	17476	17827	814	23702	23843
(i) Secretariat-General Services		1311	1311		1312	1312		1256	1256	0	1608	1524
(ii) District Administration	50	940	990	300	902	1202		860	860	7	1247	1244
(iii) Police	150	13624	13774	259	14520	14779		12732	12732	12	17719	16870
(iv) Public Works		1149	1149	3	1187	1190	260	898	1158	425	635	1581
(v) Others ++	140	2170	2310	247	2160	2407	91	1730	1821	370	2493	2625
E Pensions		17934	17934		16789	16789		12712	12712	0	5995	14517
F Miscellaneous General Services		48	48		48	48		39	39	0	58	57
of which: Payment on account of State Lotteries		48	48		48	48		39	39	0	57	57
III Grants-in-aid and Contributions										0		0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions										0		0
V Reserve with Finance Department										0		0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MANIPUR

(Rs. lakh)

	1998-99			1997-98			1996-97			1995-96		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	1056	529	1585	1272	552	1824	1194	494	1688	1131	313	1444
(i) Village and Small Industries	1016	464	1480	1246	429	1675	1152	434	1586	1088	260	1348
(ii) Industries@	40	65	105	20	8	28	34	6	40	-9	53	44
(iii) Mines and Minerals				0	0	0	0	0	0	0	0	0
(iv) Others**		0		6	115	121	8	55	63	52		52
7. Transport and Communications (i + iii)	980	184	1164	708	-45	663	544	317	861	345	502	847
(i) Roads and Bridges	963	184	1147	694	-45	649	536	317	853	330	502	832
(ii) Road and Water Transport Services				0	0	0	0	0	0	0	0	0
(iii) Others@@	17		17	14	0	14	9	0	9	15	0	15
8. Science, Technology and Environment	117	0	117	64	0	64	99	7	106	106	0	106
9. General Economic Services (i to iv)	747	416	1163	815	302	1117	425	358	783	1250	403	1653
(i) Secretariat-Economic Services	597	131	728	550	104	654	305	95	400	1144	166	1310
(ii) Tourism	78	11	89	124	7	131	62	5	67	53	7	60
(iii) Civil Supplies				0	0	0	0	0	0	0	0	0
(iv) Others +	72	274	346	141	191	332	58	258	316	53	230	283
II Non-Developmental Expenditure (General Services) (A to F)	323	28796	29119	388	26781	27169	423	23558	23981	839	20105	20944
A Organs of State	0	1037	1037	240	1083	1323	0	1326	1326	0	1162	1162
B Fiscal Services (i to iii)	72	877	949	17	877	894	93	778	871	655	88	743
(i) Collection of Taxes and Duties	72	833	905	17	852	869	93	754	847	655	68	723
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	44	44	0	25	25	0	24	24	0	20	20
C Interest Payments and Servicing of Debt (1 + 2)	0	9128	9128	0	7890	7890	0	6559	6559	0	5755	5755
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	9128	9128	0	7890	7890	0	6559	6559	0	5755	5755
(i) Interest on Loans from the Centre	0	3275	3275	0	4012	4012	0	2004	2004	0	1833	1833
(ii) Interest on Internal Debt	0	3902	3902	0	1373	1373	0	2882	2882	0	2480	2480
of which: Interest on Market Loans	0	2272	2272	0	49	49	0	1778	1778	0	1575	1575
(iii) Interest on Small Savings, Provident Funds, etc	0	1948	1948	0	1755	1755	0	1577	1577	0	1442	1442
(iv) Others	0	3	3	0	750	750	0	96	96	0	0	0
D Administrative Services (i to v)	251	12361	12612	131	11519	11650	330	10206	10536	184	9839	10023
(i) Secretariat-General Services	61	1008	1069	0	942	942	0	755	755	0	576	576
(ii) District Administration	0	627	627	-14	589	575	0	546	546	0	499	499
(iii) Police	0	8672	8672	0	8916	8916	0	7695	7695	0	7169	7169
(iv) Public Works	124	613	737	77	-290	-213	251	-43	208	105	508	613
(v) Others ++	66	1441	1507	68	1362	1430	78	1253	1331	79	1087	1166
E Pensions	0	5367	5367	0	5384	5384	0	4663	4663	0	3230	3230
F Miscellaneous General Services	0	26	26	0	28	28	0	25	25	0	31	31
of which: Payment on account of State Lotteries	0	26	26	0	28	28	0	25	25	0	31	31
III Grants-in-aid and Contributions	0	0		0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0			0	0	0	0	0	0	0	0	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MANIPUR

(Rs. lakh)

	1994-95			1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	1262	270	1532	780	456	1236	662	207	869	427	468	895
(i) Village and Small Industries	1032	225	1257	724	413	1137	621	188	809	365	443	808
(ii) Industries@	230	45	275	56	43	99	41	19	60	62	25	87
(iii) Mines and Minerals	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	381	631	1012	221	428	649	701	279	980	0	286	286
(i) Roads and Bridges	370	631	1001	219	428	647	693	279	972	0	286	286
(ii) Road and Water Transport Services	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Others@@	11	0	11	2	0	2	8	0	8	0	0	0
8. Science, Technology and Environment	101	0	101	78	0	78	56	17	73	94	0	94
9. General Economic Services (i to iv)	238	276	514	269	219	488	217	242	459	193	244	437
(i) Secretariat-Economic Services	141	72	213	166	36	202	130	58	188	115	60	175
(ii) Tourism	45	4	49	60	10	70	57	18	75	42	38	80
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others +	52	200	252	43	173	216	30	166	196	36	146	182
II Non-Developmental Expenditure (General Services) (A to F)	137	18578	18715	152	15362	15514	125	13455	13580	95	12487	12582
A Organs of State	0	1376	1376	0	729	729	0	538	538	0	645	645
B Fiscal Services (i to iii)	53	591	644	68	512	580	45	465	510	49	426	475
(i) Collection of Taxes and Duties	53	576	629	68	501	569	45	457	502	49	419	468
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	15	15	0	11	11	0	8	8	0	7	7
C Interest Payments and Servicing of Debt (1 + 2)	0	5178	5178	0	4887	4887	0	4454	4454	0	3110	3110
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	5178	5178	0	4887	4887	0	4454	4454	0	3110	3110
(i) Interest on Loans from the Centre	0	1733	1733	0	1814	1814	0	1692	1692	0	1101	1101
(ii) Interest on Internal Debt	0	2126	2126	0	1951	1951	0	1621	1621	0	1088	1088
of which: Interest on Market Loans	0	1352	1352	0	1215	1215	0	975	975	0	721	721
(iii) Interest on Small Savings, Provident Funds, etc	0	1319	1319	0	1120	1120	0	1141	1141	0	921	921
(iv) Others	0	0	0	0	2	2	0	0	0	0	0	0
D Administrative Services (i to v)	84	8849	8933	84	7076	7160	80	6180	6260	46	5773	5819
(i) Secretariat-General Services	0	454	454	0	470	470	0	411	411	0	391	391
(ii) District Administration	0	461	461	0	370	370	0	351	351	0	328	328
(iii) Police	0	6684	6684	0	5256	5256	0	4262	4262	0	3863	3863
(iv) Public Works	9	337	346	12	248	260	27	448	475	0	491	491
(v) Others ++	75	913	988	72	732	804	53	708	761	46	700	746
E Pensions	0	2563	2563	0	2142	2142	0	1802	1802	0	2518	2518
F Miscellaneous General Services	0	21	21	0	16	16	0	16	16	0	15	15
of which: Payment on account of State Lotteries	0	21	21	0	16	16	0	16	16	0	14	14
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	0	0	0	0	0	0	0	0	0	0	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MANIPUR

(Rs. lakh)

	1990-91 (RE)			1989-90			1988-89 (RE)			1987-88		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	397	364	761	170	652	822	407	494	901	336	308	644
(i) Village and Small Industries	327	324	651	160	616	776	388	451	839	326	279	605
(ii) Industries@	70	40	110	10	36	46	19	43	62	10	29	39
(iii) Mines and Minerals												
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	0	338	338	0	277	277	0	444	444	0	455	455
(i) Roads and Bridges	0	338	338	0	277	277	0	444	444	0	455	455
(ii) Road and Water Transport Services												
(iii) Others@@	0	0	0	0	0	0	0	0	0	0	0	0
8. Science, Technology and Environment	88	0	88	72	0	72	64	0	64	32	0	32
9. General Economic Services (i to iv)	279	243	522	192	210	402	180	192	372	42	145	187
(i) Secretariat-Economic Services	235	50	285	166	36	202	134	35	169	7	27	34
(ii) Tourism	25	34	59	18	33	51	14	35	49	15	27	42
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others +	19	159	178	8	141	149	32	122	154	20	91	111
II Non-Developmental Expenditure (General Services) (A to F)	25	9803	9828	26	8499	8525	72	8067	8139	45	6735	6780
A Organs of State	0	490	490	0	526	526	0	371	371	0	284	284
B Fiscal Services (i to iii)	25	367	392	26	378	404	37	325	362	27	229	256
(i) Collection of Taxes and Duties	25	358	383	26	370	396	37	320	357	27	225	252
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	9	9	0	8	8	0	5	5	0	4	4
C Interest Payments and Servicing of Debt (1 + 2)	0	3051	3051	0	1870	1870	0	1950	1950	0	1811	1811
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	3051	3051	0	1870	1870	0	1950	1950	0	1811	1811
(i) Interest on Loans from the Centre	0	1025	1025	0	1107	1107	0	980	980	0	1328	1328
(ii) Interest on Internal Debt	0	1100	1100	0	763	763	0	645	645	0	330	330
of which: Interest on Market Loans	0	707	707	0	585	585	0	468	468	0	275	275
(iii) Interest on Small Savings, Provident Funds, etc	0	926	926	0	0	0	0	325	325	0	153	153
(iv) Others	0	0	0	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	0	4965	4965	0	5121	5121	35	4921	4956	18	3935	3953
(i) Secretariat-General Services	0	303	303	0	303	303	0	294	294	0	215	215
(ii) District Administration	0	264	264	0	263	263	0	227	227	0	183	183
(iii) Police	0	3290	3290	0	3233	3233	0	3400	3400	0	2835	2835
(iv) Public Works	0	427	427	0	669	669	0	355	355	0	252	252
(v) Others ++	0	681	681	0	653	653	35	645	680	18	450	468
E Pensions	0	930	930	0	604	604	0	500	500	0	476	476
F Miscellaneous General Services							0					
of which: Payment on account of State Lotteries	0	0	0	0	0	0	0	0	0	0	0	0
III Grants-in-aid and Contributions												
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions												0
V Reserve with Finance Department												0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MANIPUR

(Rs. lakh)

	1986-87			1985-86			1984-85			1983-84		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	240	265	505	210	224	434	252	226	478	221	101	322
(i) Village and Small Industries	230	241	471	192	207	399	223	218	441	203	93	296
(ii) Industries@	10	24	34	18	17	35	29	8	37	18	8	26
(iii) Mines and Minerals							0	0	0	0	0	0
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	0	307	307	0	229	229	0	218	218	0	125	125
(i) Roads and Bridges	0	307	307	0	229	229	0	218	218	0	125	125
(ii) Road and Water Transport Services							0	0	0	0	0	0
(iii) Others@@	0	0	0	0	0	0	0	0	0	0	0	0
8. Science, Technology and Environment	0	0	0	0	0	0	0	0	0	0	0	0
9. General Economic Services (i to iv)	44	110	154	468	404	872	191	78	269	278	76	354
(i) Secretariat-Economic Services	20	16	36	43	16	59	0	0	0	0	0	0
(ii) Tourism	9	20	29	14	8	22	7	12	19	3	9	12
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others +	15	74	89	411	380	791	184	66	250	275	67	342
II Non-Developmental Expenditure (General Services) (A to F)	29	6055	6084	32	4849	4881	21	4454	4475	21	3152	3173
A Organs of State	0	261	261	0	268	268		253	253	0	174	174
B Fiscal Services (i to iii)	15	196	211	25	190	215	16	150	166	13	126	139
(i) Collection of Taxes and Duties	15	194	209	25	190	215	16	148	164	13	125	138
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	2	2	0	0	0	0	2	2	0	1	1
C Interest Payments and Servicing of Debt (1 + 2)	0	1568	1568	0	1136	1136	0	1154	1154	0	723	723
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	1568	1568	0	1136	1136	0	1154	1154	0	723	723
(i) Interest on Loans from the Centre	0	953	953	0	619	619	0	764	764	0	282	282
(ii) Interest on Internal Debt	0	476	476	0	378	378	0	285	285	0	303	303
of which: Interest on Market Loans	0	386	386	0	288	288	0	130	130	0	220	220
(iii) Interest on Small Savings, Provident Funds, etc	0	139	139	0	139	139	0	105	105	0	138	138
(iv) Others	0	0	0	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	14	3614	3628	7	2932	2939	5	2575	2580	8	1952	1960
(i) Secretariat-General Services	0	254	254	0	198	198	0	170	170	0	197	197
(ii) District Administration	0	143	143	0	150	150	0	132	132	0	115	115
(iii) Police	0	2435	2435	0	1966	1966	0	1633	1633	0	1351	1351
(iv) Public Works	0	322	322	0	259	259	0	303	303	0	52	52
(v) Others ++	14	460	474	7	359	366	5	337	342	8	237	245
E Pensions	0	416	416	0	323	323	0	322	322	0	177	177
F Miscellaneous General Services							0	0	0	0	0	0
of which: Payment on account of State Lotteries	0	0	0	0	0	0	0	0	0	0	0	0
III Grants-in-aid and Contributions							0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	0	0	0	0	0	0	0	0	0	0	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MANIPUR

(Rs. lakh)

	1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	214	77	291	240	76	316	182	72	254
(i) Village and Small Industries	196	70	266	221	70	291	168	68	236
(ii) Industries@	18	7	25	19	6	25	14	4	18
(iii) Mines and Minerals	0	0	0	0	0	0	0	0	0
(iv) Others**	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	0	106	106	0	110	110	0	100	100
(i) Roads and Bridges	0	106	106	0	110	110	0	100	100
(ii) Road and Water Transport Services	0	0	0	0	0	0	0	0	0
(iii) Others@@	0	0	0	0	0	0	0	0	0
8. Science, Technology and Environment	0	0	0	0	0	0	0	0	0
9. General Economic Services (i to iv)	78	89	167	80	63	143	57	56	113
(i) Secretariat-Economic Services	0	0	0	0	0	0	0	0	0
(ii) Tourism	7	10	17	6	6	12	4	5	9
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0
(iv) Others +	71	79	150	74	57	131	53	51	104
II Non-Developmental Expenditure (General Services) (A to F)	78	3030	3108	21	2933	2954	24	1873	1897
A Organs of State		143	143	0	119	119	0	110	110
B Fiscal Services (i to iii)	12	117	129	11	94	105	11	77	88
(i) Collection of Taxes and Duties	12	116	128	11	92	103	11	77	88
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	1	1	0	2	2	0	0	0
C Interest Payments and Servicing of Debt (1 + 2)	0	524	524	0	602	602	0	461	461
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	524	524	0	602	602	0	461	461
(i) Interest on Loans from the Centre	0	183	183	0	168	168	0	289	289
(ii) Interest on Internal Debt	0	257	257	0	366	366	0	125	125
of which: Interest on Market Loans	0	129	129	0	128	128	0	93	93
(iii) Interest on Small Savings, Provident Funds, etc	0	84	84	0	68	68	0	47	47
(iv) Others	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	66	2054	2120	10	2004	2014	13	1170	1183
(i) Secretariat-General Services	64	151	215	6	129	135	7	102	109
(ii) District Administration	0	106	106	0	94	94	0	81	81
(iii) Police	0	1274	1274	0	1211	1211	0	832	832
(iv) Public Works	0	275	275	0	391	391	0	35	35
(v) Others ++	2	248	250	4	179	183	6	120	126
E Pensions	0	192	192	0	114	114	0	55	55
F Miscellaneous General Services	0	0	0	0	0	0	0	0	0
of which: Payment on account of State Lotteries	0	0	0	0	0	0	0	0	0
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	0	0	0	0	0	0	0	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

MANIPUR

		2002-03	2001-02	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92	1990-91
		(BE)	(RE)											
	Total Receipts (I to XIV)	59834	60331	19920	55207	15848	16130	28768	7507	5359	16170	33841	7087	8575
I	External Debt													
II	Internal Debt* (1 to 7)	10984	11859	4288	5022	4636	4598	3588	2180	2579	1324	28844	2198	2463
	1. Market Loans	4271	4499	2520	3039	2928	2272	1760	1600	1400	1200	1452	1213	1103
	2. Loans from L.I.C.	884	842			349	280	280	81	75	69		0	161
	3. Loans from S.B.I. and other Banks (net)	3476	3310			1326	63	10	11				0	17
	4. Loans from National Agricultural Credit Fund of RBI												0	0
	5. Loans from National Co-operative Dev. Corpn.		968	7	673	33	46	213	123	72	55		200	241
	6 Special Securities Issued to NSSF (b)													
	7. Others (a)	2353	2240	1761	1310		1937	1325	365	1032		27392	785	941
	of which: Land Compensation and other Bonds												0	100
III	Loans and Advances from the Centre (1 to 6)	43585	41831	23691	7487	14653	13280	3332	2358	2290	7250	5150	1606	5885
	1. State Plan Schemes	8356	8115	3792	5759	4408	5337	2535	1882	1632	1644	1632	1075	1553
	of which: Advance release of Plan Assistance for Natural Calamities												0	0
	2. Central Plan Schemes				1056		4		3	-1	1	5	1	3200
	3. Centrally Sponsored Schemes	100	100	126	161	17	11	37	195	61	48	15	28	59
	4. Non-Plan (i to iii)	100	250	105	9	1701	1553	756	274	535	477	350	344	1073
	(i) Share of Small Savings					1379	1260	523	144	494	365	340	240	953
	(ii) Relief for Natural Calamities												0	0
	(iii) Others	100	250	105	9	322	293	233	130	41	112	10	104 #	120
	5. Ways and Means Advances from Centre	35000	33300	19600	500	8500	6300				4900	3103	51	0
	6. Loans for Special Schemes	29	66	68	2	27	75	4	4	63	180	45	107	
IV	Special Securities Issued to NSSF (b)				1799									
V	Recovery of Loans and Advances (1 to 13)	73	62	52	56	39	62	82	90	109	126	157	187	142
	1. Housing	1	1	1				17	2	1	1	3	4	1
	2. Urban Development												0	0
	3. Crop Husbandry												0	0
	4. Food Storage and Warehousing												0	0
	5. Co-operation	12	10	2	2	3	3	2	2	2	3	17	61	2
	6. Minor Irrigation												0	0
	7. Power Projects												0	0
	8. Village and Small Industries		1			1	1	1	1	1	1	1	3	7
	9. Industries and Minerals												0	0
	10. Road Transport												0	0
	11. Government Servants, etc (c)	60	50	49	53	35	58	62	84	105	120	135	119	132
	12. Miscellaneous Loans													
	13. Others (d)				1				1		1	1	0	0
VI	Inter-state Settlement (net)												0	0
VII	Contingency Fund (net)												0	0
VIII	Small Savings, Provident Funds etc (net) (1+2)	1708	5205	9142	28802	743	1909	-625	582	473	709	1041	1953	450
	1. State Provident Funds	-500	3000	7646	28765	722	1886	-679	514	389	630	960	1856	350
	2. Others	2208	2205	1496	37	21	23	54	68	84	79	81	97	100

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

MANIPUR

	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Receipts (I to XIV)	4213	5100	2177	3572	5959	5349	3844	-3062	4629	4099
I External Debt										
II Internal Debt* (1 to 7)	1561	1267	1215	585	1825	3350	650	-4812	3198	814
1. Market Loans	1134	775	798	369	0					
2. Loans from L.I.C.	41	100	55	58	0					
3. Loans from S.B.I. and other Banks (net)	0	14	96	0	0					
4. Loans from National Agricultural Credit Fund of RBI	0	0	0	94	0					
5. Loans from National Co-operative Dev. Corpn.	258	336	56	0	0					
6. Special Securities Issued to NSSF (b)										
7. Others (a)	128	42	210	64	1825					
of which: Land Compensation and other Bonds	85	0	0	0	0					
III Loans and Advances from the Centre (1 to 6)	2919	1836	1314	1686	4294	1017	977	1556	2199	4207
1. State Plan Schemes	860	1485	950	1399	4294			1556		
of which: Advance release of Plan Assistance for Natural Calamities	0	0	0	0						
2. Central Plan Schemes	16	84	198	51	0					
3. Centrally Sponsored Schemes	58	58	0	135	0					
4. Non-Plan (i to iii)	1785	209	166	101	0					
(i) Share of Small Savings	1680	190	96	92	0					
(ii) Relief for Natural Calamities	0	0	0	0	0					
(iii) Others	105	19	70	9	0					
5. Ways and Means Advances from Centre	200	0	0	0	0					
6. Loans for Special Schemes										
IV Special Securities Issued to NSSF (b)										
V Recovery of Loans and Advances (1 to 13)	36	86	31	43	145	69	180	34	31	29
1. Housing	1	1	0	1	1		43			
2. Urban Development	0	0	0	0	0					
3. Crop Husbandry	0	0	0	0	0		11			
4. Food Storage and Warehousing	0	0	0	0	0					
5. Co-operation	3	41	2	4	95	21	40	1	1	1
6. Minor Irrigation	0	0	0	0	0					
7. Power Projects	0	0	0	0	0					
8. Village and Small Industries	3	8	7	7	4					
9. Industries and Minerals	0	0	0	0	0					
10. Road Transport	0	0	0	0	0					
11. Government Servants, etc (c)	29	36	22	31	36	34	35	33	29	28
12. Miscellaneous Loans										
13. Others (d)	0	0	0	0	9	14	51		1	
VI Inter-state Settlement (net)	0	0	0	0	0					
VII Contingency Fund (net)	0	0	0	0	0					
VIII Small Savings, Provident Funds etc (net) (1+2)	332	2262	386	447	489	407	187	187	100	77
1. State Provident Funds	261	2190	319	346	-449	407	187	187	100	77
2. Others	71	72	67	101	938					

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

		MANIPUR												
		2002-03	2001-02	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92	1990-91
		(BE)	(RE)											
IX	Reserve Funds (net) (1 to 5)	234	224	38	242	275	197	-1	233	90	116	100	74	0
	1. Depreciation/Renewal Reserve Funds										116	100	0	0
	2. Sinking Funds												0	0
	3. Famine Relief Fund												0	0
	4. State Roads and Bridges Funds													
	5. Others	234	224	38	242	275	197	-1	233	90			74	0
X	Deposits and Advances (net) (1 to 4)	1200	1100	-1319	-572	-161	5238	3299	767	863	521	1232	370	460
	1. Civil Deposits	600	600	-230	-499	-667	1581	2007	262	114	-326	811	401	178
	2. Deposits of Local Funds									1			4	-427
	3. Civil Advances				-1	-69	-3	-1	44	-19	-5	17	-6	0
	4. Others	600	500	-1089	-72	574	3660	1293	461	767	852	404	-29	709
XI	Suspense and Miscellaneous (net) (1+2) (e)	1500	1000	-13106	14226	-2775	-776	13272	567	356	3801	105	699	-825
	1. Suspense	1000	500	-12099	13957	-2275	-580	6981	771	205	4117	130	533	-847
	2. Others	500	500	-1007	269	-500	-196	6291	-204	150	-316	-25	166	22
XII	Appropriation to Contingency Fund (net)												0	0
XIII	Miscellaneous Capital Receipts												0	0
	<i>of which:</i> Disinvestment													
XIV	Remittances (net)	550	-950	-2866	-1855	-1562	-8378	5821	730	-1401	2323	-2788		

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

MANIPUR

		1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
IX	Reserve Funds (net) (1 to 5)	0	0	0	0	0					
	1. Depreciation/Renewal Reserve Funds	0	0	0	0	0					
	2. Sinking Funds	0	0	0	0	0					
	3. Famine Relief Fund	0	0	0	0	0					
	4. State Roads and Bridges Funds										
	5. Others	0	0	0	0	0					
X	Deposits and Advances (net) (1 to 4)	121	50	-154	140	987	176	907	159	56	317
	1. Civil Deposits	169	400	321	196	190	91	501	143	59	326
	2. Deposits of Local Funds	-407	0	0	0	791					
	3. Civil Advances	292	20	-39	-1	6	-7		6	-11	-2
	4. Others	67	-370	-436	-55	0	92	406	10	8	-7
XI	Suspense and Miscellaneous (net) (1+2) (e)	-756	-401	-615	671	-1781	330	943	-186	-955	-1345
	1. Suspense	-776	-400	-542	662	-1768	325	988	-417	-863	-1136
	2. Others	20	-1	-73	9	-13	5	-45	231	-92	-209
XII	Appropriation to Contingency Fund (net)	0		0	0	0					
XIII	Miscellaneous Capital Receipts	0		0	0	0					
	<i>of which:</i> Disinvestment										
XIV	Remittances (net)										

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MANIPUR

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	24459	39875	64334	36423	38043	74466	14539	10483	25022
I Total Capital Outlay (1+2)	23230	21	23251	34434	5	34439	14496	289	14785
1 Developmental (a+b)	22910	21	22931	33558	5	33563	14305	289	14594
(a) Social Services (1 to 10)	5551	18	5569	9667	2	9669	3730	289	4019
1 Education, Sports, Art and Culture	345		345	914		914	872	288	1160
2. Medical and Public Health	615	17	632	587		587	25		25
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	3781		3781	6809		6809	2804		2804
5 Housing	300	1	301	613	2	615	29	1	30
6 Urban Development	463		463	655		655			
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	47		47	89		89			
8 Social Security and Welfare									
9 Labour and Employment									
10 Others (α)			0			0			0
(b) Economic Services (1 to 11)	17359	3	17362	23891	3	23894	10575		10575
1 Agriculture and Allied Activities (i to xii)	14		14	667		667	308		308
(i) Crop Husbandry				120		120	2		2
(ii) Soil and Water Conservation									
(iii) Animal Husbandry	3		3	7		7	1		1
(iv) Dairy Development									
(v) Fisheries	2		2						
(vi) Forestry and Wild Life									
(vii) Plantations									
(viii) Food Storage and Warehousing	3		3	2		2	235		235
(ix) Agricultural Research and Education				170		170	65		65
(x) Co-operation				302		302	5		5
(xi) Food and Nutrition									
(xii) Others (β)	6		6	66		66			
2 Rural Development	2009		2009	2014		2014	14		14
3 Special Area Programmes	215		215	547		547	184		184
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control	4225		4225	8382		8382	2286		2286
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	4182		4182	4454		4454	5079		5079
7. Industry and Minerals (i to vii)	4833		4833	4947		4947	414		414
(i) Village and Small Industries	4833		4833	4674		4674	414		414
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **				273		273			
8. Transport (i+ii)	1808	3	1811	2707	3	2710	2285		2285
(i) Roads and Bridges	1694	3	1697	2492	3	2495	2098		2098

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
MANIPUR

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	114		114	215		215	187		187
9. Communications									
10. Science, Technology and Environment							5		5
11. General Economic Services (i + ii)	73		73	173		173			
(i) Tourism	73		73	173		173			
(ii) Others (δ)									
2 Non-Developmental (General Services)	320		320	876		876	191		191
II Discharge of Internal Debt + (1 to 5)		2429	2429		2446	2446		1445	1445
1. Market Loans		797	797		743	743		354	354
2. Loans from L.I.C.		19	19		21	21		19	19
3. Loans from NABARD									
4. Loans from National Co-operative Development Corporation		159	159		251	251			
5. Others		1454	1454		1431	1431		1072	1072
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		37397	37397		35547	35547		8710	8710
IV Loans and Advances by State Governments (1 + 2)	1229	28	1257	1989	45	2034	43	39	82
1. Developmental Purposes (a+b)	1229	20	1249	1989	37	2026	43	28	71
(a) Social Services (1 to 4)	1136	20	1156	1136	37	1173	37	28	65
1 Education, Sports, Art and Culture									
2 Housing	1136		1136	1082		1082			
3 Government Servants (Housing)		20	20		37	37		28	28
4 Others				54		54	37		37
(b) Economic Services (1 to 7)	93		93	853		853	6		6
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation				658		658	6		6
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries	43		43	145		145			
8 Other Industries and Minerals									
9 Others	50		50	50		50			
2. Non-Developmental Purposes (a+b)		8	8		8	8		11	11
(a) Government Servants (other than housing)		8	8		8	8		11	11
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-4500			-14135			-5102
B Remittances (net)									0
C Surplus(+)/Deficit(-) on Revenue Account			-4265			-962			-8626
D Overall Surplus(+)/Deficit(-) (A+B+C)			-8765			-15097			-13728
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-8765			-15097			-13728
(a) Opening Balance			-59330			-44233			-30505
(b) Closing Balance			-68095			-59330			-44233
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MANIPUR

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total \$	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	38033	9113	42286	21381	11341	32722	24335	9191	33526
I Total Capital Outlay (1+2)	37466	22	36672	21339	91	21430	23801	1002	24803
1 Developmental (a+b)	37057	22	36148	20840	91	20931	23285	998	24283
(a) Social Services (1 to 10)	9611	19	7130	6030	1	6031	6674	957	7631
1 Education, Sports, Art and Culture	1951		407	1923		1923	3049	750	3799
2. Medical and Public Health	150	18	7	170		170	102		102
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation	6247		5831	3030		3030	3038		3038
5 Housing	1197	1	851	861		861	380	207	587
6 Urban Development	60		28	41		41	85		85
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	6		6	2		2	8		8
9 Labour and Employment									
10 Others (α)				3		3	12		12
(b) Economic Services (1 to 11)	27446	3	29018	14810	90	14900	16611	41	16652
1 Agriculture and Allied Activities (i to xii)	375		382	211	86	297	333	40	373
(i) Crop Husbandry			44	26	-15	11	45		45
(ii) Soil and Water Conservation									
(iii) Animal Husbandry	7		3	5		5	5		5
(iv) Dairy Development	3		2	2		2	3		3
(v) Fisheries	4		1				8		8
(vi) Forestry and Wild Life									
(vii) Plantations									
(viii) Food Storage and Warehousing	5		-20	-23	101	78	63	40	103
(ix) Agricultural Research and Education	107		107	80		80	207		207
(x) Co-operation	214		210	36		36	2		2
(xi) Food and Nutrition			0						
(xii) Others (β)	35		35	85		85			
2 Rural Development	2		3	7		7	5		5
3 Special Area Programmes	360		240	658		658	381		381
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control	5639		4417	3343		3343	4168		4168
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	14492		18566	4976		4976	5018		5018
7. Industry and Minerals (i to vii)	1189		696	783	3	786	38		38
(i) Village and Small Industries	910		361	477		477	7		7
(ii) Iron and Steel Industries				35		35			
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	279		335	271	3	274	31		31
8. Transport (i+ii)	5338	3	4695	4809	1	4810	6613	1	6614
(i) Roads and Bridges	5200	3	4569	4654	1	4655	6366	1	6367

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MANIPUR

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total \$	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	138		126	155		155	247		247
9. Communications									
10. Science, Technology and Environment	5		5	7		7	18		18
11. General Economic Services (i + ii)	46		14	16		16	37		37
(i) Tourism	46		14	16		16	37		37
(ii) Others (δ)									
2 Non-Developmental (General Services)	409		524	499		499	516	4	520
II Discharge of Internal Debt + (1 to 5)		3182	2460		1389	1389		728	728
1. Market Loans		909	909		786	786		329	329
2. Loans from L.I.C.		449	24		192	192		31	31
3. Loans from NABARD									
4. Loans from National Co-operative Development Corporation								139	139
5. Others		1824	1527		411	411		229	229
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre		5821	2894		9859	9859		7461	7461
IV Loans and Advances by State Governments (1 + 2)	567	88	260	42	2	44	534		534
1. Developmental Purposes (a+b)	567	70	245	38	2	40	530		530
(a) Social Services (1 to 4)	54	70	69	14		14	405		405
1 Education, Sports, Art and Culture									
2 Housing							350		350
3 Government Servants (Housing)		70	69	14		14	4		4
4 Others	54						51		51
(b) Economic Services (1 to 7)	513		176	24	2	26	125		125
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	508		174	24		24	125		125
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries			2		2	2			
8 Other Industries and Minerals									
9 Others	5								
2. Non-Developmental Purposes (a+b)		18	15	4		4	4		4
(a) Government Servants (other than housing)		18	15	4		4	4		4
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			12921			-16874			-17396
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-28705			10813			6530
D Overall Surplus(+)/Deficit(-) (A+B+C)			-15784			-6061			-10866
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-26372			13743			3789
(a) Opening Balance			13909			167			-3622
(b) Closing Balance			-12463			13910			167
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									208
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			10588			-19804			-14863

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MANIPUR

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	28850	1712	30562	17820	1367	19187	14500	2163	16663
I Total Capital Outlay (1+2)	25660	389	26049	17517	3	17520	14346	145	14491
1 Developmental (a+b)	25002	299	25301	16863	3	16866	13800	145	13945
(a) Social Services (1 to 10)	7932	74	8006	4407		4407	2645	104	2749
1 Education, Sports, Art and Culture	3840	67	3907	1008		1008	322	103	425
2. Medical and Public Health	78		78	166		166	124		124
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	3141		3141	2159		2159	1844		1844
5 Housing	391	7	398	695		695	285	1	286
6 Urban Development	453		453	338		338	60		60
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC				18		18			
8 Social Security and Welfare	10		10	5		5	2		2
9 Labour and Employment									
10 Others (α)	19		19	18		18	8		8
(b) Economic Services (1 to 11)	17070	225	17295	12456	3	12459	11155	41	11196
1 Agriculture and Allied Activities (i to xii)	337	163	500	370		370	145	-16	129
(i) Crop Husbandry	10	-2	8	48		48	10	7	17
(ii) Soil and Water Conservation									
(iii) Animal Husbandry	222		222	53		53	28		28
(iv) Dairy Development	6		6	5		5	3		3
(v) Fisheries	13		13	20		20	10		10
(vi) Forestry and Wild Life									
(vii) Plantations									
(viii) Food Storage and Warehousing	2	123	125	76		76	3	-23	-20
(ix) Agricultural Research and Education	66		66	74		74	50		50
(x) Co-operation	3	42	45	94		94	25		25
(xi) Food and Nutrition									
(xii) Others (β)	15		15				16		16
2 Rural Development	10		10	18		18			
3 Special Area Programmes	166		166	36		36	359		359
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control	4417	6	4423	4096		4096	3685		3685
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	4211		4211	4271		4271	4101		4101
7. Industry and Minerals (i to vii)	242	7	249	41		41	40		40
(i) Village and Small Industries	177		177	36		36	31		31
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries				1		1	2		2
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	65	7	72	4		4	7		7
8. Transport (i+ii)	7617	49	7666	3567	3	3570	2814	57	2871
(i) Roads and Bridges	7458	49	7507	3308	3	3311	2586	57	2643

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MANIPUR

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	159		159	259		259	228		228
9. Communications									
10. Science, Technology and Environment	13		13				5		5
11. General Economic Services (i + ii)	57		57	57		57	6		6
(i) Tourism	57		57	57		57	6		6
(ii) Others (δ)									
2 Non-Developmental (General Services)	658	90	748	654		654	546		546
II Discharge of Internal Debt + (1 to 5)		366	366		318	318		246	246
1. Market Loans		6	6					7	7
2. Loans from L.I.C.		46	46		39	39		38	38
3. Loans from NABARD									
4. Loans from National Co-operative Development Corporation		136	136		130	130		114	114
5. Others		178	178		149	149		87	87
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre	3162	210	3372		1013	1013		1724	1724
IV Loans and Advances by State Governments (1 + 2)	28	747	775	303	33	336	154	48	202
1. Developmental Purposes (a+b)	28	744	772	303	26	329	154	20	174
(a) Social Services (1 to 4)	18	656	674	180	26	206	117	20	137
1 Education, Sports, Art and Culture									
2 Housing		650	650	150		150	81		81
3 Government Servants (Housing)		6	6		26	26		20	20
4 Others	18		18	30		30	36		36
(b) Economic Services (1 to 7)	10	88	98	123		123	37		37
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation		88	88	93		93	9		9
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries				22		22	28		28
8 Other Industries and Minerals									
9 Others	10		10	8		8			
2. Non-Developmental Purposes (a+b)		3	3		7	7		28	28
(a) Government Servants (other than housing)		3	3		7	7		28	28
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-1794			-11680			-11304
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			9995			7291			8374
D Overall Surplus(+)/Deficit(-) (A+B+C)			8201			-4389			-2930
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			5353			-1476			-1207
(a) Opening Balance			-5172			-3696			-2489
(b) Closing Balance			181			-5172			-3696
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			3436			-865			-1723
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-588			-2048			

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MANIPUR

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	11522	8436	19958	9831	32781	42612	14278	1281	15559
I Total Capital Outlay (1+2)	11311	582	11893	9637	335	9972	14123	-188	13935
1 Developmental (a+b)	10878	582	11460	9338	335	9673	13706	-192	13514
(a) Social Services (1 to 10)	2103	1	2104	1755		1755	2371	1	2372
1 Education, Sports, Art and Culture	181		181	245		245	315		315
2. Medical and Public Health	105		105	71		71	117		117
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	1362		1362	1243		1243	1640		1640
5 Housing	242	1	243	158		158	168	1	169
6 Urban Development	188		188	18		18	111		111
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	8		8	8		8	9		9
9 Labour and Employment									
10 Others (α)	17		17	12		12	11		11
(b) Economic Services (1 to 11)	8775	581	9356	7583	335	7918	11335	-193	11142
1 Agriculture and Allied Activities (i to xii)	192		192	77	330	407	868	-193	675
(i) Crop Husbandry	15		15	-131		-131		1	1
(ii) Soil and Water Conservation	22		22		330	330	433		433
(iii) Animal Husbandry	16		16	18		18	68		68
(iv) Dairy Development							1		1
(v) Fisheries	13		13	19		19	34		34
(vi) Forestry and Wild Life									
(vii) Plantations									
(viii) Food Storage and Warehousing	16		16	55		55	5	-194	-189
(ix) Agricultural Research and Education	42		42	32		32	58		58
(x) Co-operation	68		68	78		78	265		265
(xi) Food and Nutrition									
(xii) Others (β)				6		6	4		4
2 Rural Development									
3 Special Area Programmes	574		574	474		474	553		553
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control	3325		3325	2295		2295	3572		3572
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	3230		3230	3069		3069	3307		3307
7. Industry and Minerals (i to vii)	185		185	179		179	370		370
(i) Village and Small Industries	78		78	57		57	51		51
(ii) Iron and Steel Industries	4		4	6		6	7		7
(iii) Non-Ferrous Mining and Metallurgical Industries	2		2	4		4	3		3
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	101		101	112		112	309		309
8. Transport (i+ii)	1225	581	1806	1460	5	1465	2593		2593
(i) Roads and Bridges	1021	581	1602	1307	5	1312	2397		2397

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MANIPUR

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	204		204	153		153	196		196
9. Communications									
10. Science, Technology and Environment	5		5				5		5
11. General Economic Services (i + ii)	39		39	29		29	67		67
(i) Tourism	39		39	29		29	67		67
(ii) Others (δ)									
2 Non-Developmental (General Services)	433		433	299		299	417	4	421
II Discharge of Internal Debt + (1 to 5)		508	508		26550	26550		-1185	-1185
1. Market Loans		296	296						
2. Loans from L.I.C.		35	35						
3. Loans from NABARD									
4. Loans from National Co-operative Development Corporation		101	101						
5. Others		76	76		26550	26550		-1185	-1185
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		7278	7278		5866	5866		2322	2322
IV Loans and Advances by State Governments (1 + 2)	211	68	279	194	30	224	155	332	487
1. Developmental Purposes (a+b)	211	26	237	194		194	155	27	182
(a) Social Services (1 to 4)	112	26	138	102		102	80	27	107
1 Education, Sports, Art and Culture									
2 Housing	75		75	69		69	80		80
3 Government Servants (Housing)		26	26					27	27
4 Others	37		37	33		33			
(b) Economic Services (1 to 7)	99		99	92		92	75		75
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	78		78	80		80	59		59
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries	21		21	12		12	16		16
8 Other Industries and Minerals									
9 Others									
2. Non-Developmental Purposes (a+b)		42	42		30	30		305	305
(a) Government Servants (other than housing)		42	42		30	30		305	305
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-3788			-8771			-8472
B Remittances (net)									-1480
C Surplus(+)/Deficit(-) on Revenue Account			14085			8216			7329
D Overall Surplus(+)/Deficit(-) (A+B+C)			10298			-555			-2623
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			3694			-555			-2623
(a) Opening Balance			-6180			-5402			-2779
(b) Closing Balance			-2486			-5957			-5402
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			7037						
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-433						

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MANIPUR

(Rs. lakh)

	1990-91			1989-90			1988-89 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	12790	1792	14582	9921	2399	12320	9592	1931	11523
I Total Capital Outlay (1+2)	12549	78	12627	9799	254	10053	9220	85	9305
1 Developmental (a+b)	12097	74	12171	9081	254	9335	8671	66	8737
(a) Social Services (1 to 10)	2401	5	2406	2111	153	2264	2613	38	2651
1 Education, Sports, Art and Culture	320	4	324	256	150	406	761	0	761
2. Medical and Public Health	139		139	104	0	104	151	0	151
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation	1374		1374	1331	0	1331	1193	0	1193
5 Housing	156	1	157	303	3	306	290	38	328
6 Urban Development	368		368	80	0	80	151	0	151
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	10		10	0	0	0	33	0	33
8 Social Security and Welfare	12		12	17	0	17	9	0	9
9 Labour and Employment									
10 Others (α)	22		22	20	0	20	25	0	25
(b) Economic Services (1 to 11)	9696	69	9765	6970	101	7071	6058	28	6086
1 Agriculture and Allied Activities (i to xii)	636	74	710	569	84	653	677	-87	590
(i) Crop Husbandry	12	110	122	10	108	118	17	-87	-70
(ii) Soil and Water Conservation	260		260	204	0	204	195	0	195
(iii) Animal Husbandry	75		75	29	0	29	57	0	57
(iv) Dairy Development	5		5	3	0	3	4	0	4
(v) Fisheries	40		40	7	0	7	7	0	7
(vi) Forestry and Wild Life				0	0	0	0	0	0
(vii) Plantations				0	0	0	0	0	0
(viii) Food Storage and Warehousing		-36	-36	11	-24	-13	12	0	12
(ix) Agricultural Research and Education	60		60	120	0	120	120	0	120
(x) Co-operation	183		183	159	0	159	260	0	260
(xi) Food and Nutrition									
(xii) Others (β)	1		1	26	0	26	5	0	5
2 Rural Development				0	0	0	0	0	0
3 Special Area Programmes	526		526	383	0	383	379	0	379
<i>of which: Hill Areas</i>				0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control	3030		3030	2014	0	2014	1748	0	1748
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	2838		2838	1494	0	1494	1099	0	1099
7. Industry and Minerals (i to vii)	421	-17	404	437	0	437	452	4	456
(i) Village and Small Industries	122		122	60	0	60	93	0	93
(ii) Iron and Steel Industries			0	0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries	7		7	6	0	6	4	0	4
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	292	-17	275	371	0	371	355	4	359
8. Transport (i+ii)	2222	12	2234	2046	17	2063	1647	111	1758
(i) Roads and Bridges	2057	12	2069	1833	17	1850	1485	111	1596

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MANIPUR

(Rs. lakh)

	1990-91			1989-90			1988-89 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	165		165	213	0	213	162	0	162
9. Communications				0	0	0	0	0	0
10. Science, Technology and Environment	1		1	11	0	11	16	0	16
11. General Economic Services (i + ii)	22		22	16	0	16	40	0	40
(i) Tourism	22		22	16	0	16	40	0	40
(ii) Others (δ)				0	0	0	0	0	0
2 Non-Developmental (General Services)	452	4	456	718	0	718	549	19	568
II Discharge of Internal Debt + (1 to 5)		134	134	0	321	321	0	272	272
1. Market Loans				0	220	220	0	193	193
2. Loans from L.I.C.		19	19	0	25	25	0	17	17
3. Loans from NABARD		1	1	0	1	1	0	2	2
4. Loans from National Co-operative Development Corporation		52	52	0	33	33	0	18	18
5. Others		62	62	0	42	42	0	42	42
of which: Land Compensation Bonds				0	0	0	0	0	0
III Repayment of Loans to the Centre		1494	1494	0	1646	1646	0	1320	1320
IV Loans and Advances by State Governments (1 + 2)	241	86	327	122	178	300	372	254	626
1. Developmental Purposes (a+b)	241	29	270	122	126	248	372	0	372
(a) Social Services (1 to 4)	136	29	165	0	126	126	148	0	148
1 Education, Sports, Art and Culture									
2 Housing	100		100	0	0	0	80	0	80
3 Government Servants (Housing)	36	29	65	0	126	126	48	0	48
4 Others				0	0	0	20	0	20
(b) Economic Services (1 to 7)	105		105	122	0	122	224	0	224
1 Crop Husbandry				10	0	10	0	0	0
2 Soil and Water Conservation				0	0	0	0	0	0
3 Food Storage and Warehousing									
4 Co-operation	93		93	53	0	53	121	0	121
5 Major and Medium Irrigation									
6 Power Projects				0	0	0	0	0	0
7 Village and Small Industries	12		12	59	0	59	100	0	100
8 Other Industries and Minerals				0	0	0	0	0	0
9 Others				0	0	0	3	0	3
2. Non-Developmental Purposes (a+b)		57	57	0	52	52	0	254	254
(a) Government Servants (other than housing)		57	57	0	52	52	0	254	254
(b) Miscellaneous				0	0	0	0	0	0
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-6007			-8107			-6423
B Remittances (net)			-100			586			1379
C Surplus(+)/Deficit(-) on Revenue Account			8854			3275			6503
D Overall Surplus(+)/Deficit(-) (A+B+C)			2747			-4246			1459
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			3213			-844			446
(a) Opening Balance			-4420			-3576			683
(b) Closing Balance			-1207			-4420			1129
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-466			-2347			1000
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)						-1055			13

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MANIPUR

(Rs. lakh)

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	8584	1824	10408	7584	2547	10131	5773	3324	9097
I Total Capital Outlay (1+2)	8276	332	8608	7198	592	7790	5580	445	6025
1 Developmental (a+b)	7803	311	8114	6871	592	7463	5360	445	5805
(a) Social Services (1 to 10)	2434	31	2465	2780	18	2798	1681	22	1703
1 Education, Sports, Art and Culture	485	0	485	181	0	181	197	0	197
2. Medical and Public Health	178	0	178	152	0	152	132	0	132
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	1390	0	1390	1191	0	1191	1153	0	1153
5 Housing	203	31	234	1063	18	1081	116	22	138
6 Urban Development	133	0	133	129	0	129	60	0	60
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	25	0	25	0	0	0	0	0	0
8 Social Security and Welfare	12	0	12	60	0	60	23	0	23
9 Labour and Employment									
10 Others (α)	8	0	8	4	0	4	0	0	0
(b) Economic Services (1 to 11)	5369	280	5649	4091	574	4665	3679	423	4102
1 Agriculture and Allied Activities (i to xii)	495	118	613	334	220	554	277	4	281
(i) Crop Husbandry	8	118	126	41	0	41	14	4	18
(ii) Soil and Water Conservation	147	0	147	145	0	145	151	0	151
(iii) Animal Husbandry	48	0	48	28	0	28	13	0	13
(iv) Dairy Development	2	0	2	5	0	5	1	0	1
(v) Fisheries	0	0	0	6	13	19	8	0	8
(vi) Forestry and Wild Life	0	0	0	0	0	0	0	0	0
(vii) Plantations	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	71	0	71	15	207	222	0	0	0
(ix) Agricultural Research and Education	80	0	80	0	0	0	0	0	0
(x) Co-operation	137	0	137	94	0	94	88	0	88
(xi) Food and Nutrition									
(xii) Others (β)	2	0	2	0	0	0	2	0	2
2 Rural Development	0	0	0	0	0	0	0	0	0
3 Special Area Programmes	373	0	373	332	0	332	294	0	294
<i>of which:</i> Hill Areas	0	0	0	0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control	1730	0	1730	1224	0	1224	915	54	969
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	888	0	888	817	0	817	1018	0	1018
7. Industry and Minerals (i to vii)	304	3	307	207	2	209	116	1	117
(i) Village and Small Industries	68	0	68	87	0	87	69	0	69
(ii) Iron and Steel Industries	0	0	0	0	0	0	47	1	48
(iii) Non-Ferrous Mining and Metallurgical Industries	5	0	5	5	0	5	0	0	0
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	231	3	234	115	2	117	0	0	0
8. Transport (i+ii)	1544	159	1703	1152	352	1504	1043	364	1407
(i) Roads and Bridges	1425	159	1584	1049	352	1401	1043	364	1407

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MANIPUR

(Rs. lakh)

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	119	0	119	103	0	103	0	0	0
9. Communications	0	0	0	0	0	0	16	0	16
10. Science, Technology and Environment	0	0	0	0	0	0	0	0	0
11. General Economic Services (i + ii)	35	0	35	25	0	25	0	0	0
(i) Tourism	35	0	35	25	0	25	0	0	0
(ii) Others (δ)	0	0	0	0	0	0	0	0	0
2 Non-Developmental (General Services)	473	21	494	327	0	327	220	0	220
II Discharge of Internal Debt + (1 to 5)	0	226	226	0	197	197	0	312	312
1. Market Loans	0	165	165	0	165	165	0	275	275
2. Loans from L.I.C.	0	12	12	0	16	16	0	14	14
3. Loans from NABARD	0	0	0	0	1	1	0	2	2
4. Loans from National Co-operative Development Corporation	0	15	15	0	9	9	0	5	5
5. Others	0	34	34	0	6	6	0	16	16
of which: Land Compensation Bonds	0	0	0	0	0	0	0	0	0
III Repayment of Loans to the Centre	0	1261	1261		1715	1715	0	2567	2567
IV Loans and Advances by State Governments (1 + 2)	308	5	313	386	43	429	193	0	193
1. Developmental Purposes (a+b)	200	0	200	386	0	386	104	0	104
(a) Social Services (1 to 4)	100	0	100	147	0	147	21	0	21
1 Education, Sports, Art and Culture									
2 Housing	92	0	92	63	0	63	0	0	0
3 Government Servants (Housing)	0	0	0	33	0	33	5	0	5
4 Others	8	0	8	51	0	51	16	0	16
(b) Economic Services (1 to 7)	100	0	100	239	0	239	83	0	83
1 Crop Husbandry	0	0	0	0	0	0	0	0	0
2 Soil and Water Conservation	0	0	0	0	0	0	0	0	0
3 Food Storage and Warehousing									
4 Co-operation	47	0	47	198	0	198	72	0	72
5 Major and Medium Irrigation									
6 Power Projects	0	0	0	0	0	0	0	0	0
7 Village and Small Industries	53	0	53	41	0	41	11	0	11
8 Other Industries and Minerals	0	0	0	0	0	0	0	0	0
9 Others	0	0	0	0	0	0	0	0	0
2. Non-Developmental Purposes (a+b)	108	5	113	0	43	43	89	0	89
(a) Government Servants (other than housing)	108	5	113	0	43	43	89	0	89
(b) Miscellaneous	0	0	0	0	0	0	0	0	0
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-8231			-6559			-3138
B Remittances (net)			759			348			-128
C Surplus(+)/Deficit(-) on Revenue Account			7244			5026			7044
D Overall Surplus(+)/Deficit(-) (A+B+C)			-228			-1185			3778
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-1918			-1736			2481
(a) Opening Balance			-1666			70			-1181
(b) Closing Balance			-3584			-1666			1300
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			1690			551			-142
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			0			0			1439

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MANIPUR

(Rs. lakh)

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	5112	3775	8887	3939	1355	5294	3733	689	4422
I Total Capital Outlay (1+2)	4915	149	5064	3873	1302	5175	3640	33	3673
1 Developmental (a+b)	4712	149	4861	3718	1002	4720	3542	1	3543
(a) Social Services (1 to 10)	1444	25	1469	1111	705	1816	1001	26	1027
1 Education, Sports, Art and Culture	128		128	108		108	118		118
2. Medical and Public Health	1140		1140	909		909	773		773
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation									
5 Housing	146	25	171	74	705	779	72	26	98
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	7		7	8		8	9		9
9 Labour and Employment									
10 Others (α)	23		23	12		12	29		29
(b) Economic Services (1 to 11)	3268	124	3392	2607	297	2904	2541	-25	2516
1 Agriculture and Allied Activities (i to xii)	240	-424	-184	270	296	566	115	-80	35
(i) Crop Husbandry	3	10	13	109		109	1	-25	-24
(ii) Soil and Water Conservation	184		184	151		151	88		88
(iii) Animal Husbandry	7		7	5		5	7		7
(iv) Dairy Development	2		2				2		2
(v) Fisheries	4		4	2		2	7		7
(vi) Forestry and Wild Life									
(vii) Plantations									
(viii) Food Storage and Warehousing									
(ix) Agricultural Research and Education									
(x) Co-operation	40		40				6		6
(xi) Food and Nutrition		-434	-434		296	296		-55	-55
(xii) Others (β)				3		3	4		4
2 Rural Development									
3 Special Area Programmes									
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control									
5. Water and Power Development	1127		1127	907		907	844		844
(i) Multipurpose River Projects	200		200	276		276	230		230
(ii) Irrigation, Navigation, etc.	927		927	631		631	614		614
(iii) Others									
6. Energy	656		656	425		425	599		599
7. Industry and Minerals (i to vii)	126	-2	124	90	1	91	63	1	64
(i) Village and Small Industries	46		46	55		55	31		31
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development		-2	-2		1	1		1	1
(v) Machinery and Engineering Industries									
(vi) Consumer Industries	80		80	35		35	32		32
(vii) Others **									
8. Transport (i+ii)	904	550	1454	770		770	759	54	813
(i) Roads and Bridges	788	550	1338	720		720	701	54	755

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MANIPUR

(Rs. lakh)

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	116		116	50		50	58		58
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	215		215	145		145	161		161
(i) Tourism									
(ii) Others (δ)	215		215	145		145	161		161
2 Non-Developmental (General Services)	203		203	155	300	455	98	32	130
II Discharge of Internal Debt + (1 to 5)		2510	2510		-378	-378		9	9
1. Market Loans									
2. Loans from L.I.C.								5	5
3. Loans from NABARD									
4. Loans from National Co-operative Development Corporation								4	4
5. Others		2510	2510		-378	-378			
<i>of which:</i> Land Compensation Bonds									
III Repayment of Loans to the Centre		1097	1097		431	431		603	603
IV Loans and Advances by State Governments (1 + 2)	197	19	216	66		66	93	44	137
1. Developmental Purposes (a+b)	197	2	199	49		49	93		93
(a) Social Services (1 to 4)	101		101	49		49	74		74
1 Education, Sports, Art and Culture									
2 Housing	46		46				35		35
3 Government Servants (Housing)	28		28	40		40	20		20
4 Others	27		27	9		9	19		19
(b) Economic Services (1 to 7)	96	2	98				19		19
1 Crop Husbandry		2	2						
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	7		7				2		2
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries									
8 Other Industries and Minerals									
9 Others	89		89				17		17
2. Non-Developmental Purposes (a+b)		17	17	17		17		44	44
(a) Government Servants (other than housing)		17	17	17		17		44	44
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-3538			-1450			-7484
B Remittances (net)			-281			53			-1512
C Surplus(+)/Deficit(-) on Revenue Account			3762			2438			2033
D Overall Surplus(+)/Deficit(-) (A+B+C)			-57			1041			-6963
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-57			798			-6963
(a) Opening Balance			-1124			-1809			-1475
(b) Closing Balance			-1181			-1011			-8438
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)						243			
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MANIPUR

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	3282	1052	4334	3111	5733	8844
I Total Capital Outlay (1+2)	3139	422	3561	2970	307	3277
1 Developmental (a+b)	3029	422	3451	2870	307	3177
(a) Social Services (1 to 10)	948	97	1045	920		920
1 Education, Sports, Art and Culture	138		138	91		91
2. Medical and Public Health	763		763	777		777
<i>of which:</i> Public Health						
3 Family Welfare						
4 Water Supply and Sanitation						
5 Housing	39	97	136	44		44
6 Urban Development						
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC						
8 Social Security and Welfare	3		3	3		3
9 Labour and Employment						
10 Others (α)	5		5	5		5
(b) Economic Services (1 to 11)	2081	325	2406	1950	307	2257
1 Agriculture and Allied Activities (i to xii)	199	96	295	219	87	306
(i) Crop Husbandry	7	154	161	10	11	21
(ii) Soil and Water Conservation	156		156	165		165
(iii) Animal Husbandry	10		10	14		14
(iv) Dairy Development	2		2	1		1
(v) Fisheries	13		13	14		14
(vi) Forestry and Wild Life						
(vii) Plantations						
(viii) Food Storage and Warehousing						
(ix) Agricultural Research and Education						
(x) Co-operation	9		9	11		11
(xi) Food and Nutrition		-58	-58		76	76
(xii) Others (β)	2		2	4		4
2 Rural Development						
3 Special Area Programmes						
<i>of which:</i> Hill Areas						
4. Major and Medium Irrigation and Flood Control						
5. Water and Power Development	721		721	592		592
(i) Multipurpose River Projects	170		170	89		89
(ii) Irrigation, Navigation, etc.	551		551	503		503
(iii) Others						
6. Energy	280		280	345		345
7. Industry and Minerals (i to vii)	91		91	92	2	94
(i) Village and Small Industries	65		65	61		61
(ii) Iron and Steel Industries						
(iii) Non-Ferrous Mining and Metallurgical Industries						
(iv) Industrial Research and Development	1		1		2	2
(v) Machinery and Engineering Industries						
(vi) Consumer Industries	25		25	31		31
(vii) Others **						
8. Transport (i+ii)	689	229	918	682	218	900
(i) Roads and Bridges	642	229	871	627	218	845

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MANIPUR

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	47		47	55		55
9. Communications						
10. Science, Technology and Environment						
11. General Economic Services (i + ii)	101		101	20		20
(i) Tourism						
(ii) Others (δ)	101		101	20		20
2 Non-Developmental (General Services)	110		110	100		100
II Discharge of Internal Debt + (1 to 5)		-1645	-1645		-18	-18
1. Market Loans						
2. Loans from L.I.C.		3	3		2	2
3. Loans from NABARD						
4. Loans from National Co-operative Development Corporation		3	3			
5. Others		-1651	-1651		-20	-20
<i>of which: Land Compensation Bonds</i>						
III Repayment of Loans to the Centre		2248	2248		5405	5405
IV Loans and Advances by State Governments (1 + 2)	143	27	170	141	39	180
1. Developmental Purposes (a+b)	143		143	141		141
(a) Social Services (1 to 4)	96		96	74		74
1 Education, Sports, Art and Culture						
2 Housing	18		18	27		27
3 Government Servants (Housing)	10		10	9		9
4 Others	68		68	38		38
(b) Economic Services (1 to 7)	47		47	67		67
1 Crop Husbandry						
2 Soil and Water Conservation						
3 Food Storage and Warehousing						
4 Co-operation	14		14	31		31
5 Major and Medium Irrigation						
6 Power Projects						
7 Village and Small Industries						
8 Other Industries and Minerals						
9 Others	33		33	36		36
2. Non-Developmental Purposes (a+b)		27	27		39	39
(a) Government Servants (other than housing)		27	27		39	39
(b) Miscellaneous						
V Appropriation for Contingency Fund						
A Surplus(+)/Deficit(-) on Capital Account			295			-4745
B Remittances (net)			-737			57
C Surplus(+)/Deficit(-) on Revenue Account			995			4028
D Overall Surplus(+)/Deficit(-) (A+B+C)			553			-660
Financing of Surplus(+)/Deficit(-)						
E. Increase(+)/Decrease(-) in Cash Balances			553			-660
(a) Opening Balance			-2028			-1368
(b) Closing Balance			-1475			-2028
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)						
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)						