

Annexure I: Revenue Receipts of Individual States

MEGHALAYA

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01 (RE)	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
Total Revenues (I + II)	150036	135788	113215	94365	83269	69675	73046	68389	53030	50079	42850	40368
I Tax Revenues (A+B)	40406	32361	28282	44475	38891	36032	29494	22597	20090	17576	16982	14781
A States own Tax Revenue (1 to 3)	16200	14045	11862	10299	8836	7355	7737	6626	5627	4793	4418	4254
1 Taxes on Income (i+ii)	54	48	38	40	73	57	113	-9	99	83	38	53
i) Agricultural Income Tax												0
ii) Taxes on Professions, Trades, Callings and Employment	54	48	38	40	73	57	113	-9	99	83	38	53
2 Taxes on Property and Capital Transactions (i to iv)	385	312	411	283	260	221	131	208	103	115	83	84
i) Land Revenue	21	19	110	17	32	12	15	70	6	21	14	12
ii) Stamps and Registration Fees	364	293	301	266	228	209	116	138	97	94	69	72
iii) Urban Immovable Property Tax										0	0	0
iv) Surcharge on Cash Crops												
3 Taxes on Commodities and Services (i to viii)	15761	13685	11413	9976	8503	7077	7493	6427	5425	4595	4297	4117
i) Sales Tax (a to g)	8400	7280	6471	5352	4592	3683	3140	2944	2718	1971	1963	1824
a) State Sales Tax	3012	2917	1809	2304	902	1460	1268	1001	440	1971	796	202
b) Central Sales Tax	2360	1774	3176	1933	2857	1679	1424	1574	2201		995	0
c) Sales Tax on Motor Spirit and Lubricants	3028	2589	1486	1115	833	544	448	369	77	0	172	0
d) Surcharge on Sales Tax										0	0	0
e) Receipts of Turnover Tax										0	0	0
f) Purchase Tax on Sugar Cane										0	0	0
g) Other Receipts										0	0	1622
ii) State Excise	6200	5380	4109	3951	3269	2812	3128	2615	2058	2074	1825	1762
iii) Taxes on Vehicles	539	470	466	379	290	296	295	314	245	252	258	240
iv) Taxes on Goods and Passengers	372	332	142	140	139	130	571	146	135	119	102	103
v) Taxes and Duties on Electricity	28	25	46	2	78	9	1	6	1	1	58	0
vi) Entertainment Tax	84	66	99	91	81	29	10	143	149	0	54	55
vii) Surcharge and Cess on Sugar Cane	0	0										0
viii) Other Taxes and Duties	138	132	80	61	54	118	348	259	119	178	37	133
B Share in Central Taxes (1 to 3)	24206	18316	16420	34176	30055	28677	21757	15971	14463	12783	12564	10527
1 Income Tax				4684	4103	5974	3832	3160	1780	1600	1264	1061
2 Estate Duty				0			0	0	0	0	0	0
3 Union Excise Duties				29492	25952	22703	17925	12811	12683	11183	11300	9466
II Non-Tax Revenue (C + D)	109630	103427	84933	49890	44378	33643	43552	45792	32940	32503	25868	25587
C States own Non-Tax Revenue (1 to 6)	10907	10545	8666	8386	5146	2985	4747	6692	3864	2840	1808	2262
1 Interest Receipts (I to vi)	186	580	926	838	598	408	478	247	169	177	332	564
(i) Departmental Commercial Undertakings			0									
(ii) Public Sector Undertakings												
(iii) Cultivators												
(iv) Local Bodies												
(v) Cooperative Societies												
(vi) Others			1									
2 Dividends and Profits	1	9		60	3	3		3	2	1		1
(i) Public Undertakings												
(ii) Other Investments												
3 General Services	1516	1443	798	1123	863	768	1928	1711	597	677	367	614

Annexure I: Revenue Receipts of Individual States

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(Rs. lakh)

Items	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Revenues (I + II)	35297	30919	30227	25645	21466	18298	14798	12413	9679	8237	8993
I Tax Revenues (A+B)	11637	9637	11019	8490	7301	6045	2291	1936	1610	1422	1206
A States own Tax Revenue (1 to 3)	3601	3121	2772	1961	1774	1492	1225	950	737	620	487
1 Taxes on Income (i+ii)	34	49	40	42	26	22	12	21	17	16	12
i) Agricultural Income Tax	0	0	0	0	0	0					
ii) Taxes on Professions, Trades, Callings and Employment	34	49	40	42	26	22	12	21	17	16	12
2 Taxes on Property and Capital Transactions (i to iv)	74	81	65	53	76	47	41	35	29	27	30
i) Land Revenue	4	21	10	3	25	11	9	4	7	6	13
ii) Stamps and Registration Fees	70	60	55	50	51	36	32	31	22	21	17
iii) Urban Immovable Property Tax	0	0	0	0	0	0					
iv) Surcharge on Cash Crops											
3 Taxes on Commodities and Services (i to viii)	3493	2991	2667	1866	1672	1423	1172	894	691	577	445
i) Sales Tax (a to g)	1746	1502	1754	1084	1018	854	688	489	352	271	231
a) State Sales Tax	711	671	1109	501	604	547	365	312	281	220	165
b) Central Sales Tax	939	742	599	522	319	91	91	91	38	22	35
c) Sales Tax on Motor Spirit and Lubricants	96	89	46	61	95	216	232	86	33	29	31
d) Surcharge on Sales Tax	0	0	0	0	0	0					
e) Receipts of Turnover Tax	0	0	0	0	0	0					
f) Purchase Tax on Sugar Cane											
g) Other Receipts	0	0	0	0	0	0					
ii) State Excise	1257	1088	598	469	408	337	313	234	190	159	127
iii) Taxes on Vehicles	211	161	140	124	114	122	75	75	56	48	38
iv) Taxes on Goods and Passengers	91	85	59	53	48	40	35	32	25	63	19
v) Taxes and Duties on Electricity	4	1	1	19	10	3	11	33	2	11	5
vi) Entertainment Tax	54	0	60	43	34	39	38	27	32	22	25
vii) Surcharge and Cess on Sugar Cane											
viii) Other Taxes and Duties	130	154	55	74	40	28	12	4	34	3	
B Share in Central Taxes (1 to 3)	8036	6516	8247	6529	5527	4553	1066	986	873	802	719
1 Income Tax	584	717	503	474	397	340	219	209	201	180	178
2 Estate Duty	0	0	0	1	0	0	1		1	-2	
3 Union Excise Duties	7452	5799	7744	6054	5130	4213	846	777	671	624	541
II Non-Tax Revenue (C + D)	23660	21282	19208	17155	14165	12253	12507	10477	8069	6815	7787
C States own Non-Tax Revenue (1 to 6)	1871	2000	2090	1726	1411	1151	979	638	598	634	2193
1 Interest Receipts (I to vi)	628	725	459	358	319	225	225	127	64	34	61
(i) Departmental Commercial Undertakings											
(ii) Public Sector Undertakings							66	47	27	21	
(iii) Cultivators								16			
(iv) Local Bodies										5	6
(v) Cooperative Societies							77	5	12	1	
(vi) Others							82	59	25	7	55
2 Dividends and Profits	4	0	0	2	0	0					
(i) Public Undertakings											
(ii) Other Investments											
3 General Services	359	474	546	477	429	471	330	178	138	86	1893

Annexure I: Revenue Receipts of Individual States

MEGHALAYA

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01 (RE)	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
of which: State lotteries	530	530	115				1362	444	0	0		0
4 Social Services (i to viii)	308	287	156	119	115	136	267	144	104	100	234	112
i) Education, Sports, Art and Culture	92	85	55	42	35	53	57	33	47	39	172	27
ii) Medical, Public Health and Family Welfare	86	80	34	33	32	37	142	47	21	28	29	36
of which: Public Health							15	28				
Family Welfare							25	2				
iii) Housing	41	39	17	19	18	16	15	29	15	13	15	18
iv) Urban Development	2	2	22	1	2	1	34	4	1	1		1
v) Labour and Employment	42	39	3	1	1	1	2	3	2	1	1	1
vi) Social Security and Welfare	6	6	2	1	5	10	3	2	3	2	2	2
vii) Water Supply and Sanitation	35	32	21	21	14	17	13	23				
viii) Others	4	4	2	1	8	1	1	3	15	16	15	27
5 Fiscal Services		0		0						0		0
6 Economic Services (i to ix)	8896	8226	6785	6246	3567	1670	2074	4587	2992	1885	875	971
i) Crop Husbandry	265	236	233	190	172	176	160	133	133	108	81	87
ii) Animal Husbandry	146	135	110	129	73	80	86	76	70	71	41	40
iii) Fisheries	6	6	9	4	5	6	4	3	3	2	2	2
iv) Forestry and Wildlife	724	670	544	617	464	367	657	517	449	404	184	294
v) Plantations				0						0	0	0
vi) Co-operation	17	16	2	79	1	3	6	12	5	6	23	6
vii) Other Agricultural Programmes	108	100	42	90	63	28	91	23	63	65	21	12
viii) Major and Medium Irrigation Projects						1						0
ix) Minor Irrigations	6	6	3	5	6	3	4	3	3	2	1	2
x) Power										0	0	0
xi) Petroleum				0	0					0	0	0
xii) Village and Small Industries	28	26	31	18	18	15	11	10	18	150	10	11
xiii) Industries	7344	6800	5711	4991	2367	749	902	3654	2126	931		0
xiv) Ports and Light Houses				0						0	0	0
xv) Road Transport				0	3					0	0	0
xvi) Tourism			1	1	1	38	4	0		7		53
xvii) Royalty on Minerals and Mineral Concession Fees	0											
xviii) Dairy Development												
ix) Others	252	231	99	122	394	204	149	156	122	139	512	464
D Grants from the Centre (1 to 5)	98723	92882	76267	41504	39232	30658	38805	39100	29076	29663	24060	23325
1 State Plan Schemes	43073	39417	36713	34265	30439	22383	22171	19761	19668	19889	15434	15427
of which: Advance release of Plan Assistance for Natural Calamities				0				167		0	0	0
2 Central Plan Schemes	4447	2766	411	296	394	254	1121	1083	743	1108	391	137
3 Centrally Sponsored Schemes	11825	12856	6084	4131	4592	2478	2139	2215	1985	2479	1611	2416
4 NEC/Special Plan Scheme	2559	1276	880	493	498	337	288	941	1560	864	949	
5 Non-Plan Grants (a to c)	36819	36567	32179	2319	3309	5206	13086	15100	5120	5323	5675	5345
a) Statutory Grants	32949	33352	29170	21	1851	4753	11411	14594	4880	5020	5308	5032
b) Grants for Relief on account of Natural Calamities				0			1000			0	1	0
c) Others	3870	3215	3009	2298	1458	453	675	506	240	303	366	313

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MEGHALAYA

(Rs. lakh)

Items	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
of which: State lotteries	0	53	265	149	161	175	124	50	0	0	0
4 Social Services (i to viii)	109	133	113	81	81	50	62	55	49	31	38
i) Education, Sports, Art and Culture	31	44									
ii) Medical, Public Health and Family Welfare	39	42									
of which: Public Health											
Family Welfare											
iii) Housing	27	14									
iv) Urban Development	0	9									
v) Labour and Employment	1	1									
vi) Social Security and Welfare	2	2									
vii) Water Supply and Sanitation											
viii) Others	9	21									
5 Fiscal Services	0	0	0	0	0	0	0	0	0	0	0
6 Economic Services (i to ix)	771	668	972	808	582	405	362	278	347	483	201
i) Crop Husbandry	63	47	37	31	26	25	30	36	21	21	23
ii) Animal Husbandry	28	29	24	23	10	21	24	22	19	24	31
iii) Fisheries	1	7	1	1	1	0					
iv) Forestry and Wildlife	204	243	653	536	398	242	211	125	222	381	102
v) Plantations	0	0	0	0	0	0					
vi) Co-operation	15	28	18	8	5	3	6	6	4	3	1
vii) Other Agricultural Programmes	29	29	24	20	31	26					
viii) Major and Medium Irrigation Projects	0	0	0	0	0	0					
ix) Minor Irrigations	2	1	1	1	0	0					
x) Power	0	0	0	0	0	0					
xi) Petroleum	0	0	0	0	0	0					
xii) Village and Small Industries	9	8	8	83	11	7					
xiii) Industries	343	0	125	55	71	43	50	21	22	6	4
xiv) Ports and Light Houses	0	0	0	0	0	0					
xv) Road Transport	0	0	0	0	0	0					
xvi) Tourism	0	82	10	5	0	0					
xvii) Royalty on Minerals and Mineral Concession Fees							6	29	11	1	3
xviii) Dairy Development							17	17	16	17	13
ix) Others	77	194	71	45	29	38	18	22	32	30	24
D Grants from the Centre (1 to 5)	21789	19282	17118	15429	12754	11102	11528	9839	7471	6181	5594
1 State Plan Schemes	12456	11253	11875	9738	8246	5755	5679	6376	4682	3556	3283
of which: Advance release of Plan Assistance for Natural Calamities	0	0	0	0	0						
2 Central Plan Schemes	1548	1419	1134	1110	749	575	145	95	59	64	64
3 Centrally Sponsored Schemes	1293	1431	1229	1239	366	796	705	826	368	459	275
4 NEC/Special Plan Scheme											
5 Non-Plan Grants (a to c)	6492	5179	2880	3342	3393	3976	4999	2542	2362	2102	1972
a) Statutory Grants	5894	4765	1635	2524	2816	3444	4080	2318	2132	2027	1832
b) Grants for Relief on account of Natural Calamities	87	0	218	0	102	177	216	28	19	0	0
c) Others	511	414	1027	818	475	355	703	196	211	75	140

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MEGHALAYA

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	40768	103505	144273	39319	96266	135585	27475	80472	107947
I Developmental Expenditure (A+B)	38210	51282	89492	36879	47556	84435	26153	41660	67813
A Social Services (1 to 12)	20426	31692	52118	20458	29360	49818	15107	25889	40996
1. Education, Sports, Art and Culture	9995	18354	28349	9808	17406	27214	7647	15906	23553
2. Medical and Public Health	2953	5135	8088	2910	4764	7674	2197	4114	6311
of which: Public Health			0			0			0
3. Family Welfare	1121	100	1221	1137	96	1233	657	83	740
4. Water Supply and Sanitation	666	4616	5282	660	4088	4748	312	3512	3824
5. Housing	1305	1008	2313	1124	694	1818	1075	541	1616
6. Urban Development	886	398	1284	998	376	1374	914	306	1220
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	500	102	602	966	90	1056	962	68	1030
8. Labour and Labour Welfare	529	511	1040	154	472	626	55	368	423
9. Social Security and Welfare	1521	344	1865	1911	331	2242	760	197	957
10. Nutrition	750	146	896	609	106	715	351	49	400
11. Relief on account of Natural Calamities		435	435		414	414		394	394
12. Others*	200	543	743	181	523	704	177	351	528
B Economic Services (1 to 9)	17784	19590	37374	16421	18196	34617	11046	15771	26817
1. Agriculture and Allied Activities (i to xv)	8647	7629	16276	8516	7406	15922	4875	6325	11200
(i) Crop Husbandry	3468	1601	5069	3056	1555	4611	1591	1435	3026
(ii) Soil and Water Conservation	892	1444	2336	939	1371	2310	843	1149	1992
(iii) Animal Husbandry	1023	1438	2461	1449	1432	2881	730	1235	1965
(iv) Dairy Development	426	284	710	467	281	748	242	214	456
(v) Fisheries	238	310	548	261	305	566	98	245	343
(vi) Forestry and Wild Life	1744	1820	3564	1508	1754	3262	990	1461	2451
(vii) Plantations			0			0			0
(viii) Food Storage and Warehousing	150		150	150		150			0
(ix) Agricultural Research and Education	262	257	519	149	241	390	86	207	293
(x) Agricultural Finance Institutions			0			0			0
(xi) Co-operation	334	371	705	267	364	631	184	292	476
(xii) Area Development			0			0			0
(xiii) Food and Nutrition			0			0			0
of which: Food Subsidy			0			0			0
(xiv) Community Development			0			0			0
(xv) Other Agricultural Programmes	110	104	214	270	103	373	111	87	198
2. Rural Development	4529	1047	5576	4907	1017	5924	4050	875	4925
3. Special Area Programmes	1043		1043	244		244	129		129
4. Irrigation and Flood Control	439	714	1153	858	683	1541	321	630	951
of which: (i) Major and Medium Irrigation	33		33	30		30	18		18
(ii) Minor Irrigation	406	662	1068	828	642	1470	303	595	898
(iii) Flood Control and Drainage		52	52		41	41		35	35
(iv) Water and Power Development Services			0			0			0
5. Energy	140	1200	1340	100	1100	1200	55	1025	1080
of which: Power		1200	1200		1100	1100		1025	1025

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MEGHALAYA

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	20891	71888	92779	18462	63082	81544	16669	51842	68511	16517	45179	61696
I Developmental Expenditure (A+B)	20070	38965	59035	17736	35774	53510	16075	28811	44886	16020	25316	41336
A Social Services (1 to 12)	10949	24654	35603	9702	20293	29995	8618	16746	25364	8369	14357	22726
1. Education, Sports, Art and Culture	5082	15624	20706	4825	11995	16820	4705	9350	14055	4923	7399	12322
2. Medical and Public Health	1949	3644	5593	1549	3500	5049	932	3038	3970	808	2562	3370
of which: Public Health							0	0	0	0	0	0
3. Family Welfare	684	91	775	932	1	933	507	118	625	445	88	533
4. Water Supply and Sanitation	307	3169	3476	334	2608	2942	101	2351	2452	259	1868	2127
5. Housing	507	498	1005	417	526	943	424	493	917	409	416	825
6. Urban Development	896	281	1177	407	251	658	698	253	951	433	226	659
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	450	63	513	274	235	509	413	53	466	367	52	419
8. Labour and Labour Welfare	52	370	422	54	333	387	63	288	351	43	237	280
9. Social Security and Welfare	678	216	894	638	156	794	521	163	684	437	136	573
10. Nutrition	234	44	278	172	79	251	169	63	232	178	43	221
11. Relief on account of Natural Calamities	0	323	323	0	309	309	0	303	303	0	1132	1132
12. Others*	110	331	441	100	300	400	85	273	358	67	198	265
B Economic Services (1 to 9)	9121	14311	23432	8034	15481	23515	7457	12065	19522	7651	10959	18610
1. Agriculture and Allied Activities (i to xv)	3884	5922	9806	3599	5758	9357	3141	5064	8205	3401	4310	7711
(i) Crop Husbandry	1203	1327	2530	1446	1215	2661	944	1161	2105	1100	924	2024
(ii) Soil and Water Conservation	643	1078	1721	657	1086	1743	757	999	1756	639	897	1536
(iii) Animal Husbandry	671	1110	1781	462	1115	1577	438	1022	1460	414	826	1240
(iv) Dairy Development	91	198	289	57	220	277	69	225	294	129	226	355
(v) Fisheries	110	245	355	72	211	283	85	203	288	134	161	295
(vi) Forestry and Wild Life	742	1386	2128	557	1385	1942	586	984	1570	592	887	1479
(vii) Plantations	0	0	0				0	0	0	0	0	0
(viii) Food Storage and Warehousing	0			0			0	0	0	0	0	0
(ix) Agricultural Research and Education	79	206	285	85	177	262	52	176	228	61	150	211
(x) Agricultural Finance Institutions	0	0	0	0			0	0	0	0	0	0
(xi) Co-operation	198	288	486	172	271	443	140	225	365	156	180	336
(xii) Area Development							0	0	0	0	0	0
(xiii) Food and Nutrition							0	0	0	0	0	0
of which: Food Subsidy							0	0	0	0	0	0
(xiv) Community Development							0	0	0	0	0	0
(xv) Other Agricultural Programmes	147	84	231	91	78	169	70	69	139	176	59	235
2. Rural Development	3203	901	4104	1711	1815	3526	2645	670	3315	2755	621	3376
3. Special Area Programmes	46	0	46	233	0	233	19	0	19	25	0	25
4. Irrigation and Flood Control	203	564	767	291	521	812	267	520	787	184	398	582
of which: (i) Major and Medium Irrigation	18		18	16	0	16	13	0	13	12	0	12
(ii) Minor Irrigation	185	530	715	275	482	757	254	486	740	171	367	538
(iii) Flood Control and Drainage	0	33	33	1	38	39	0	34	34	0	31	31
(iv) Water and Power Development Services							0	0	0	0	0	0
5. Energy	57	930	987	78	1550	1628	90	300	390	45	850	895
of which: Power	0	930	930	0	1550	1550	0	300	300	0	850	850

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MEGHALAYA

(Rs. lakh)

	1995-96			1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	on-Plan	Total
Total Expenditure (I+II+III+IV+V)	15603	42436	58039	9979	35716	45695	12676	35609	48285	11487	29542	41029
I Developmental Expenditure (A+B)	15226	24175	39401	9698	20348	30046	12468	21125	33593	11318	17477	28795
A Social Services (1 to 12)	7129	14099	21228	4658	11843	16501	5543	12602	18145	6427	8488	14915
1. Education, Sports, Art and Culture	4283	7367	11650	2205	6704	8909	3332	6488	9820	4300	3743	8043
2. Medical and Public Health	652	2367	3019	954	2088	3042	669	2420	3089	723	2036	2759
of which: Public Health	190	385	575	0	0	0	0	0	0	0	0	0
3. Family Welfare	450	48	498	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	60	2630	2690	56	1707	1763	81	1843	1924	173	1249	1422
5. Housing	193	472	665	192	370	562	244	466	710	223	512	735
6. Urban Development	525	206	731	404	185	589	463	200	663	351	182	533
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	245	63	308	250	44	294	197	190	387	212	22	234
8. Labour and Labour Welfare	46	209	255	38	190	228	17	202	219	16	178	194
9. Social Security and Welfare	396	219	615	325	137	462	336	162	498	228	124	352
10. Nutrition	218	63	281	175	61	236	137	75	212	104	105	209
11. Relief on account of Natural Calamities	0	263	263	0	200	200	0	400	400	0	201	201
12. Others*	61	192	253	59	157	216	67	156	223	97	136	233
B Economic Services (1 to 9)	8097	10076	18173	5040	8505	13545	6925	8523	15448	4891	8989	13880
1. Agriculture and Allied Activities (i to xv)	3693	4032	7725	2754	3523	6277	3718	3388	7106	3570	3255	6825
(i) Crop Husbandry	1036	812	1848	763	779	1542	808	763	1571	794	647	1441
(ii) Soil and Water Conservation	777	855	1632	497	757	1254	587	721	1308	578	691	1269
(iii) Animal Husbandry	498	761	1259	305	609	914	383	629	1012	298	588	886
(iv) Dairy Development	117	243	360	34	170	204	64	162	226	79	133	212
(v) Fisheries	59	153	212	60	122	182	74	120	194	55	110	165
(vi) Forestry and Wild Life	882	868	1750	802	802	1604	1475	708	2183	1522	834	2356
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	9	0	9	8	0	8	30	0	30	0	0	0
(ix) Agricultural Research and Education	65	122	187	49	104	153	37	108	145	31	94	125
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	154	168	322	134	135	269	159	134	293	119	121	240
(xii) Area Development	0	0	0	0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
of which: Food Subsidy	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	0	0	0	0	0	0	0	0	0	0	0	0
(xv) Other Agricultural Programmes	96	50	146	102	45	147	101	43	144	94	37	131
2. Rural Development	2968	562	3530	1234	465	1699	1720	525	2245	201	1145	1346
3. Special Area Programmes	46		46	184	0	184	223	0	223	0	140	140
4. Irrigation and Flood Control	213	282	495	154	252	406	144	294	438	307	365	672
of which: (i) Major and Medium Irrigation	14		14	0	0	0	0	0	0	0	0	0
(ii) Minor Irrigation	199	255	454	0	0	0	0	0	0	0	0	0
(iii) Flood Control and Drainage	0	27	27	0	0	0	0	0	0	0	0	0
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0	0	0	0
5. Energy	25	800	825	131	700	831	154	700	854	75	650	725
of which: Power	0	800	800	0	700	700	0	700	700	0	650	650

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MEGHALAYA

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	10693	26112	36805	8409	22668	31077	6894	18983	25877	6691	15767	22458
I Developmental Expenditure (A+B)	10116	16343	26459	8216	14151	22367	6767	11265	18032	6568	9070	15638
A Social Services (1 to 12)	4213	9482	13695	3457	7970	11427	2828	6785	9613	2254	5425	7679
1. Education, Sports, Art and Culture	2089	5090	7179	1586	4470	6056	1351	4072	5423	1106	2550	3656
2. Medical and Public Health	626	1700	2326	600	1476	2076	552	1319	1871	452	1141	1593
of which: Public Health	0											
3. Family Welfare	0											
4. Water Supply and Sanitation	160	1334	1494	143	956	1099	223	597	820	189	652	841
5. Housing	297	372	669	141	389	530	110	242	352	19	149	168
6. Urban Development	391	161	552	418	151	569	273	141	414	196	123	319
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	252	103	355	300	29	329	70	30	100	43	27	70
8. Labour and Labour Welfare	42	132	174	20	111	131	21	95	116	17	89	106
9. Social Security and Welfare	197	112	309	139	125	264	128	129	257	143	154	297
10. Nutrition	110	71	181	24	70	94	75	62	137	72	50	122
11. Relief on account of Natural Calamities	0	298	298	0	98	98	0	6	6		397	397
12. Others*	49	109	158	86	95	181	25	92	117	17	93	110
B Economic Services (1 to 9)	5903	6861	12764	4759	6181	10940	3939	4480	8419	4314	3645	7959
1. Agriculture and Allied Activities (i to xv)	3352	2676	6028	2519	2539	5058	2424	1799	4223	2567	1277	3844
(i) Crop Husbandry	468	555	1023	501	528	1029	597	308	905	373	345	718
(ii) Soil and Water Conservation	665	612	1277	552	541	1093	500	324	824	455	306	761
(iii) Animal Husbandry	273	455	728	273	401	674	237	268	505	180	249	429
(iv) Dairy Development	32	113	145	33	100	133	28	85	113	23	73	96
(v) Fisheries	56	93	149	57	79	136	46	60	106	36	60	96
(vi) Forestry and Wild Life	1565	641	2206	860	684	1544	837	574	1411	1292	63	1355
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	13	0	13	0	0	0	0	0	0	0	0	0
(ix) Agricultural Research and Education	51	63	114	39	71	110	28	64	92	52	66	118
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	117	108	225	146	96	242	114	95	209	124	84	208
(xii) Area Development	0											
(xiii) Food and Nutrition	0											
of which: Food Subsidy	0											
(xiv) Community Development	0											
(xv) Other Agricultural Programmes	112	36	148	58	39	97	37	21	58	32	31	63
2. Rural Development	1786	361	2147	1524	342	1866	574	338	912	766	330	1096
3. Special Area Programmes	80	0	80	122	0	122	198	0	198	233	0	233
4. Irrigation and Flood Control	211	293	504	237	188	425	212	162	374	153	181	334
of which: (i) Major and Medium Irrigation	0	0	0	0	0							
(ii) Minor Irrigation	0	0	0	0	0							
(iii) Flood Control and Drainage	0	0	0	0	0							
(iv) Water and Power Development Services	0	0	0	0	0							
5. Energy	60	618	678	55	586	641	50	238	288	260	10	270
of which: Power	0	618	618	0	541	541	50	238	288	258	10	268

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MEGHALAYA

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	4544	14417	18961	3947	11695	15642	3522	9976	13498	3217	8465	11682
I Developmental Expenditure (A+B)	4426	8775	13201	3768	7076	10844	3468	6222	9690	3159	5448	8607
A Social Services (1 to 12)	1539	4143	5682	1497	3389	4886	1008	3422	4430	1202	3013	4215
1. Education, Sports, Art and Culture	674	2147	2821	464	1982	2446	390	1768	2158	448	1379	1827
2. Medical and Public Health	326	947	1273	324	869	1193	287	962	1249	468	986	1454
of which: Public Health										0	0	0
3. Family Welfare										0	0	0
4. Water Supply and Sanitation	125	421	546	87	7	94	40	76	116	0	0	0
5. Housing	18	108	126	278	94	372	23	62	85	61	92	153
6. Urban Development	115	127	242	80	66	146	75	68	143	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	60	21	81	57	20	77	50	28	78	0	0	0
8. Labour and Labour Welfare	22	71	93	18	63	81	4	57	61	6	48	54
9. Social Security and Welfare	111	161	272	148	83	231	104	81	185	146	85	231
10. Nutrition	75	37	112	10	0	10	0	0	0	0	0	0
11. Relief on account of Natural Calamities	0	29	29	20	136	156	0	263	263	0	340	340
12. Others*	13	74	87	11	69	80	35	57	92	73	83	156
B Economic Services (1 to 9)	2887	4632	7519	2271	3687	5958	2460	2800	5260	1957	2435	4392
1. Agriculture and Allied Activities (i to xv)	1938	1776	3714	1384	1511	2895	1508	1148	2656	1467	967	2434
(i) Crop Husbandry	323	264	587	243	271	514	222	210	432	222	179	401
(ii) Soil and Water Conservation	386	264	650	320	228	548	292	204	496	219	117	336
(iii) Animal Husbandry	190	202	392	119	188	307	110	149	259	113	126	239
(iv) Dairy Development	19	63	82	16	52	68	16	50	66	15	38	53
(v) Fisheries	36	45	81	34	39	73	22	33	55	28	25	53
(vi) Forestry and Wild Life	735	792	1527	508	621	1129	700	404	1104	234	267	501
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	0	0	0	0	0	0	0	0	0	0	0
(ix) Agricultural Research and Education	53	50	103	37	35	72	37	30	67	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	152	70	222	100	62	162	80	57	137	92	44	136
(xii) Area Development										217	13	230
(xiii) Food and Nutrition										0	0	0
of which: Food Subsidy										0	0	0
(xiv) Community Development										327	158	485
(xv) Other Agricultural Programmes	44	26	70	7	15	22	29	11	40	0	0	0
2. Rural Development	274	779	1053	405	217	622	496	212	708	0	0	0
3. Special Area Programmes	126	0	126	65	0	65	88	0	88	0	0	0
4. Irrigation and Flood Control	76	117	193	74	88	162	70	57	127	160	34	194
of which: (i) Major and Medium Irrigation										0	0	0
(ii) Minor Irrigation										158	28	186
(iii) Flood Control and Drainage										2	6	8
(iv) Water and Power Development Services										0	0	0
5. Energy	4	343	347	11	353	364	0	0	0	0	0	0
of which: Power	0	343	343	0	353	353	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MEGHALAYA

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	2772	7184	9956	2494	6009	8503	2047	5381	7428	1824	4158	5982
I Developmental Expenditure (A+B)	2727	4468	7195	2420	3272	5692	1990	3244	5234	1707	2604	4311
A Social Services (1 to 12)	1057	2732	3789	968	1946	2914	752	1736	2488	595	1362	1957
1. Education, Sports, Art and Culture	285	1242	1527	280	913	1193	190	830	1020	172	778	950
2. Medical and Public Health	522	1206	1728	483	779	1262	398	720	1118	279	395	674
of which: Public Health	0	0	0	0	0	0	0	0	0	0	0	0
3. Family Welfare	0	0	0	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	0	0	0	0	0	0	0	0	0	0	0	0
5. Housing	50	79	129	53	67	120	67	57	124	46	50	96
6. Urban Development	0	0	0	0	0	0	0	0	0	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0	0	0	0	0	0	0
8. Labour and Labour Welfare	4	40	44	4	34	38	4	30	34	5	28	33
9. Social Security and Welfare	100	67	167	99	58	157	71	42	113	78	57	135
10. Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
11. Relief on account of Natural Calamities	0	29	29	16	32	48	0	6	6	0	5	5
12. Others*	96	69	165	33	63	96	22	51	73	15	49	64
B Economic Services (1 to 9)	1670	1736	3406	1452	1326	2778	1238	1508	2746	1112	1242	2354
1. Agriculture and Allied Activities (i to xv)	1248	804	2052	1059	659	1718	916	848	1764	857	568	1425
(i) Crop Husbandry	209	156	365	199	122	321	157	109	266	187	104	291
(ii) Soil and Water Conservation	227	105	332	142	87	229	136	85	221	149	86	235
(iii) Animal Husbandry	98	98	196	93	98	191	85	76	161	78	97	175
(iv) Dairy Development	14	40	54	14	37	51	12	37	49	10	32	42
(v) Fisheries	24	21	45	18	18	36	14	17	31	12	16	28
(vi) Forestry and Wild Life	144	191	335	133	151	284	98	385	483	86	91	177
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	0	0	0	0	0	0	0	0	0	0	0
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	0	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	115	39	154	75	30	105	68	27	95	66	26	92
(xii) Area Development	194	18	212	187	9	196	178	7	185	155	7	162
(xiii) Food and Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
of which: Food Subsidy	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	223	136	359	198	107	305	168	105	273	114	109	223
(xv) Other Agricultural Programmes	0	0	0	0	0	0	0	0	0	0	0	0
2. Rural Development	0	0	0	0	0	0	0	0	0	0	0	0
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	136	44	180	142	34	176	109	31	140	85	39	124
of which: (i) Major and Medium Irrigation	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Minor Irrigation	131	36	167	137	32	169	101	30	131	84	33	117
(iii) Flood Control and Drainage	5	8	13	5	2	7	8	1	9	1	6	7
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0	0	0	0
5. Energy	0	0	0	0	0	0	0	0	0	0	0	0
of which: Power	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MEGHALAYA

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	1414	3171	4585	1079	2800	3879	984	2315	3299
(i) Village and Small Industries	1156	1100	2256	846	1029	1875	780	833	1613
(ii) Industries@	258	2071	2329	233	1771	2004	204	1482	1686
(iii) Mines and Minerals			0			0			0
(iv) Others**			0			0			0
7. Transport and Communications (i + iii)		4296	4296		3736	3736		3606	3606
(i) Roads and Bridges		4296	4296		3736	3736		3606	3606
(ii) Road and Water Transport Services									
(iii) Others@@		0	0			0			0
8. Science, Technology and Environment	4	23	27	3	22	25		12	12
9. General Economic Services (i to iv)	1568	1510	3078	714	1432	2146	632	983	1615
(i) Secretariat-Economic Services	305	612	917	343	592	935	262	348	610
(ii) Tourism	1095	122	1217	190	94	284	148	62	210
(iii) Civil Supplies	35	322	357	50	305	355	119	247	366
(iv) Others +	133	454	587	131	441	572	103	326	429
II Non-Developmental Expenditure (General Services) (A to F)	2558	52223	54781	2440	48710	51150	1322	38812	40134
A Organs of State	32	2490	2522	13	2181	2194		2119	2119
B Fiscal Services (i to iii)	170	1685	1855	165	1624	1789	170	1351	1521
(i) Collection of Taxes and Duties	170	1675	1845	165	1613	1778	170	1341	1511
(ii) Transfers to Road Fund, Education Cess Fund, etc.			0			0			0
(iii) Other Fiscal Services		10	10		11	11		10	10
C Interest Payments and Servicing of Debt (1 + 2)		16696	16696		16194	16194		11605	11605
1. Appropriation for Reduction or Avoidance of Debt		464	464		379	379		239	239
2. Interest Payments (i to iv)		16232	16232		15815	15815		11366	11366
(i) Interest on Loans from the Centre		4991	4991		4745	4745		4163	4163
(ii) Interest on Internal Debt		9340	9340		9169	9169		5618	5618
of which: Interest on Market Loans		6215	6215		5667	5667		4305	4305
(iii) Interest on Small Savings, Provident Funds, etc		1900	1900		1900	1900		1585	1585
(iv) Others		1	1		1	1			0
D Administrative Services (i to v)	2356	23621	25977	2262	21804	24066	1152	18208	19360
(i) Secretariat-General Services		3120	3120		2925	2925		1767	1767
(ii) District Administration		864	864		849	849		676	676
(iii) Police	85	10746	10831	117	9885	10002	52	9522	9574
(iv) Public Works	2045	4305	6350	1872	3952	5824	867	2687	3554
(v) Others ++	226	4586	4812	273	4193	4466	233	3556	3789
E Pensions		7697	7697		6875	6875		5502	5502
F Miscellaneous General Services		34	34		32	32		27	27
of which: Payment on account of State Lotteries		32	32		30	30		25	25
III Grants-in-aid and Contributions									
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions									
V Reserve with Finance Department									

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MEGHALAYA

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	1254	1851	3105	1713	1684	3397	953	1645	2598	978	1215	2193
(i) Village and Small Industries	758	812	1570	1028	738	1766	399	676	1075	474	556	1030
(ii) Industries@	496	1039	1535	685	946	1631	554	969	1523	504	659	1163
(iii) Mines and Minerals							0	0	0	0	0	0
(iv) Others**	0	0	0		0		0	0	0	0	0	0
7. Transport and Communications (i + iii)		3186	3186		3269	3269	0	3070	3070	0	2934	2934
(i) Roads and Bridges		3186	3186		3269	3269	0	3070	3070	0	2934	2934
(ii) Road and Water Transport Services							0	0	0	0	0	0
(iii) Others@@	0			0			0	0	0	0	0	0
8. Science, Technology and Environment		14	14		12	12	0	11	11	0	10	10
9. General Economic Services (i to iv)	474	943	1417	409	872	1281	342	785	1127	263	621	884
(i) Secretariat-Economic Services	278	338	616	156	317	473	155	302	457	131	230	361
(ii) Tourism	74	57	131	150	48	198	94	49	143	35	35	70
(iii) Civil Supplies	19	240	259	25	232	257	21	200	221	41	162	203
(iv) Others +	103	308	411	78	275	353	72	234	306	56	194	250
II Non-Developmental Expenditure (General Services) (A to F)	821	32923	33744	726	27308	28034	594	23031	23625	497	19863	20360
A Organs of State	4	1489	1493	0	1306	1306	5	1252	1257	0	1138	1138
B Fiscal Services (i to iii)	145	1219	1364	168	1277	1445	102	1117	1219	96	930	1026
(i) Collection of Taxes and Duties	145	1211	1356	168	1272	1440	102	1112	1214	96	924	1020
(ii) Transfers to Road Fund, Education Cess Fund, etc.		0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services		8	8	0	5	5	0	5	5	0	6	6
C Interest Payments and Servicing of Debt (1 + 2)		9809	9809	0	6944	6944	0	6090	6090	0	5562	5562
1. Appropriation for Reduction or Avoidance of Debt		239	239	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)		9570	9570	0	6944	6944	0	6090	6090	0	5562	5562
(i) Interest on Loans from the Centre		3857	3857	0	3380	3380	0	2997	2997	0	2738	2738
(ii) Interest on Internal Debt		4455	4455	0	2649	2649	0	2292	2292	0	2099	2099
of which: Interest on Market Loans		3459	3459	0	2290	2290	0	1871	1871	0	1535	1535
(iii) Interest on Small Savings, Provident Funds, etc		1258	1258	0	915	915	0	801	801	0	725	725
(iv) Others		0	0	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	672	16373	17045	558	14214	14772	487	12349	12836	401	10168	10569
(i) Secretariat-General Services	0	1668	1668	0	1550	1550	0	1458	1458	0	1105	1105
(ii) District Administration	0	629	629	0	622	622	0	490	490	0	386	386
(iii) Police	13	7947	7960	0	6914	6914	21	5852	5873	0	5229	5229
(iv) Public Works	476	2790	3266	379	2183	2562	261	1839	2100	319	1321	1640
(v) Others ++	183	3339	3522	179	2945	3124	205	2710	2915	82	2127	2209
E Pensions	0	4014	4014	0	3549	3549	0	2203	2203	0	2051	2051
F Miscellaneous General Services	0	19	19	0	18	18	0	20	20	0	14	14
of which: Payment on account of State Lotteries	0	19	19	0	17	17	0	20	20	0	14	14
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0			0			0	0	0	0	0	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MEGHALAYA

(Rs. lakh)

	1995-96			1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	on-Plan	Total
6. Industry and Minerals (i to iv)	942	1066	2008	424	893	1317	704	740	1444	501	583	1084
(i) Village and Small Industries	826	556	1382	333	484	817	615	454	1069	394	440	834
(ii) Industries@	116	510	626	91	409	500	89	286	375	107	143	250
(iii) Mines and Minerals	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	0	2767	2767	0	2180	2180	28	2405	2433	55	2400	2455
(i) Roads and Bridges	0	2767	2767	0	2180	2180	28	2405	2433	55	2392	2447
(ii) Road and Water Transport Services	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Others@@	0	0	0	0	0	0	0	0	0	0	8	8
8. Science, Technology and Environment	0	9	9	0	7	7	0	7	7	0	7	7
9. General Economic Services (i to iv)	210	558	768	159	485	644	234	464	698	182	444	626
(i) Secretariat-Economic Services	107	202	309	45	188	233	83	176	259	58	172	230
(ii) Tourism	29	29	58	67	28	95	95	29	124	90	28	118
(iii) Civil Supplies	17	165	182	19	128	147	29	125	154	11	118	129
(iv) Others +	57	162	219	28	141	169	27	134	161	23	126	149
II Non-Developmental Expenditure (General Services) (A to F)	377	18261	18638	281	15368	15649	208	14484	14692	169	12065	12234
A Organs of State	0	1156	1156	12	959	971	0	748	748	0	766	766
B Fiscal Services (i to iii)	102	807	909	90	740	830	74	775	849	74	703	777
(i) Collection of Taxes and Duties	102	801	903	90	735	825	74	771	845	74	699	773
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	6	6	0	5	5	0	4	4	0	4	4
C Interest Payments and Servicing of Debt (1 + 2)	0	5041	5041	0	4499	4499	0	3334	3334	0	2524	2524
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	5041	5041	0	4499	4499	0	3334	3334	0	2524	2524
(i) Interest on Loans from the Centre	0	2513	2513	0	2373	2373	0	2098	2098	0	1649	1649
(ii) Interest on Internal Debt	0	1901	1901	0	1574	1574	0	773	773	0	553	553
of which: Interest on Market Loans	0	1196	1196	0	995	995	0	591	591	0	425	425
(iii) Interest on Small Savings, Provident Funds, etc	0	626	626	0	546	546	0	460	460	0	322	322
(iv) Others	0	1	1	0	6	6	0	3	3	0	0	0
D Administrative Services (i to v)	275	9662	9937	179	7778	7957	134	8392	8526	95	7130	7225
(i) Secretariat-General Services	0	952	952	0	808	808	0	821	821	0	756	756
(ii) District Administration	0	393	393	0	206	206	0	309	309	0	282	282
(iii) Police	0	4533	4533	0	3803	3803	0	3788	3788	0	3407	3407
(iv) Public Works	250	1898	2148	171	1259	1430	123	1814	1937	89	1079	1168
(v) Others ++	25	1886	1911	8	1702	1710	11	1660	1671	6	1606	1612
E Pensions	0	1581	1581	0	1374	1374	0	1235	1235	0	940	940
F Miscellaneous General Services	0	14	14	0	18	18	0	0	0	0	2	2
of which: Payment on account of State Lotteries	0	12	12	0	10	10	0	0	0	0	0	0
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	0	0	0	0	0	0	0	0	0	0	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MEGHALAYA

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	243	494	737	218	501	719	427	361	788	264	374	638
(i) Village and Small Industries	184	373	557	144	344	488	339	283	622	169	276	445
(ii) Industries@	59	120	179	74	157	231	88	78	166	93	97	190
(iii) Mines and Minerals	0											
(iv) Others**	0	1	1	0	0	0	0	0	0	2	1	3
7. Transport and Communications (i + iii)	22	2044	2066	12	1708	1720	7	1238	1245	4	1200	1204
(i) Roads and Bridges	22	2044	2066	12	1708	1720	7	1238	1245	4	1200	1204
(ii) Road and Water Transport Services												
(iii) Others@@	0	0	0	0	0	0	0	0	0	0	0	0
8. Science, Technology and Environment	0	6	6	0	5	5	0	5	5	0	5	5
9. General Economic Services (i to iv)	149	369	518	72	312	384	47	339	386	67	268	335
(i) Secretariat-Economic Services	47	132	179	31	112	143	24	111	135	27	102	129
(ii) Tourism	67	31	98	22	23	45	4	35	39	8	19	27
(iii) Civil Supplies	13	90	103	3	81	84	6	98	104	17	63	80
(iv) Others +	22	116	138	16	96	112	13	95	108	15	84	99
II Non-Developmental Expenditure (General Services) (A to F)	577	9769	10346	193	8517	8710	127	7718	7845	123	6697	6820
A Organs of State	0	595	595	0	432	432	0	458	458	0	460	460
B Fiscal Services (i to iii)	53	647	700	60	537	597	44	691	735	41	292	333
(i) Collection of Taxes and Duties	53	644	697	60	534	594	44	688	732	41	289	330
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	3	3	0	3	3	0	3	3	0	3	3
C Interest Payments and Servicing of Debt (1 + 2)	0	2148	2148	0	1790	1790	0	1136	1136	0	1119	1119
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	2148	2148	0	1790	1790	0	1136	1136	0	1119	1119
(i) Interest on Loans from the Centre	0	1478	1478	0	1201	1201	0	835	835	0	643	643
(ii) Interest on Internal Debt	0	370	370	0	326	326	0	301	301	0	246	246
of which: Interest on Market Loans	0	257	257	0	227	227	0	216	216	0	175	175
(iii) Interest on Small Savings, Provident Funds, etc	0	300	300	0	263	263	0	0	0	0	230	230
(iv) Others	0	0	0	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	524	5632	6156	133	5117	5250	83	4984	5067	82	4490	4572
(i) Secretariat-General Services	0	607	607	0	533	533	0	520	520	0	473	473
(ii) District Administration	0	237	237	0	211	211	0	196	196	0	172	172
(iii) Police	0	2893	2893	0	2607	2607	0	2381	2381	0	1932	1932
(iv) Public Works	135	942	1077	133	639	772	58	615	673	63	885	948
(v) Others ++	389	953	1342	0	1127	1127	25	1272	1297	19	1028	1047
E Pensions	0	747	747	0	641	641	0	449	449	0	336	336
F Miscellaneous General Services	0	0	0									
of which: Payment on account of State Lotteries	0	0	0	0								
III Grants-in-aid and Contributions	0											
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	0	0	0								
V Reserve with Finance Department	0	0	0	0								

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MEGHALAYA

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	368	315	683	191	259	450	220	213	433	141	152	293
(i) Village and Small Industries	285	244	529	156	198	354	180	162	342	95	107	202
(ii) Industries@	77	71	148	35	61	96	40	51	91	24	19	43
(iii) Mines and Minerals										22	26	48
(iv) Others**	6	0	6	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	3	1080	1083	14	1033	1047	15	924	939	22	1182	1204
(i) Roads and Bridges	3	1080	1083	14	1033	1047	15	924	939	22	1182	1204
(ii) Road and Water Transport Services										0	0	0
(iii) Others@@	0	0	0	0	0	0	0	0	0	0	0	0
8. Science, Technology and Environment	0	4	4	0	4	4	0	4	4	0	0	0
9. General Economic Services (i to iv)	98	218	316	127	222	349	63	242	305	167	100	267
(i) Secretariat-Economic Services	29	76	105	20	65	85	24	58	82	0	0	0
(ii) Tourism	53	14	67	24	17	41	19	15	34	23	13	36
(iii) Civil Supplies	12	54	66	8	42	50	8	42	50	0	0	0
(iv) Others +	4	74	78	75	98	173	12	127	139	144	87	231
II Non-Developmental Expenditure (General Services) (A to F)	118	5642	5760	179	4619	4798	54	3754	3808	58	3017	3075
A Organs of State	0	366	366	0	288	288	0	242	242	0	219	219
B Fiscal Services (i to iii)	35	239	274	32	218	250	28	183	211	25	176	201
(i) Collection of Taxes and Duties	35	237	272	32	216	248	28	182	210	25	175	200
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	2	2	0	2	2	0	1	1	0	1	1
C Interest Payments and Servicing of Debt (1 + 2)	0	958	958	0	871	871	0	719	719	0	557	557
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	958	958	0	871	871	0	719	719	0	557	557
(i) Interest on Loans from the Centre	0	517	517	0	506	506	0	353	353	0	293	293
(ii) Interest on Internal Debt	0	276	276	0	235	235	0	256	256	0	187	187
of which: Interest on Market Loans	0	212	212	0	180	180	0	204	204	0	139	139
(iii) Interest on Small Savings, Provident Funds, etc	0	165	165	0	130	130	0	110	110	0	77	77
(iv) Others	0	0	0	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	83	3832	3915	147	3041	3188	26	2437	2463	33	1947	1980
(i) Secretariat-General Services	0	340	340	0	297	297	0	266	266	0	253	253
(ii) District Administration	0	137	137	0	114	114	0	103	103	0	89	89
(iii) Police	0	1803	1803	0	1492	1492	0	1247	1247	0	1109	1109
(iv) Public Works	83	778	861	139	459	598	16	304	320	31	33	64
(v) Others ++	0	774	774	8	679	687	10	517	527	2	463	465
E Pensions	0	247	247	0	201	201	0	173	173	0	118	118
F Miscellaneous General Services										0	0	0
of which: Payment on account of State Lotteries										0	0	0
III Grants-in-aid and Contributions										0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions										0	0	0
V Reserve with Finance Department										0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MEGHALAYA

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	167	131	298	151	110	261	129	103	232	115	98	213
(i) Village and Small Industries	135	97	232	79	83	162	87	72	159	77	69	146
(ii) Industries@	12	17	29	54	15	69	23	16	39	21	16	37
(iii) Mines and Minerals	20	17	37	18	12	30	19	15	34	17	13	30
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	13	669	682	8	450	458	2	462	464	3	471	474
(i) Roads and Bridges	13	669	682	8	450	458	2	461	463	3	471	474
(ii) Road and Water Transport Services	0	0	0	0	0	0	0	1	1	0	0	0
(iii) Others@@	0	0	0	0	0	0	0	0	0	0	0	0
8. Science, Technology and Environment	0	0	0	0	0	0	0	0	0	0	0	0
9. General Economic Services (i to iv)	106	88	194	92	73	165	82	64	146	52	66	118
(i) Secretariat-Economic Services	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Tourism	25	12	37	39	9	48	33	10	43	14	12	26
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others +	81	76	157	53	64	117	49	54	103	38	54	92
II Non-Developmental Expenditure (General Services) (A to F)	45	2716	2761	74	2737	2811	57	2137	2194	117	1554	1671
A Organs of State	0	204	204	0	182	182	0	124	124	0	109	109
B Fiscal Services (i to iii)	27	147	174	20	98	118	21	99	120	15	77	92
(i) Collection of Taxes and Duties	27	146	173	20	97	117	21	98	119	15	76	91
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	1	1	0	1	1	0	1	1	0	1	1
C Interest Payments and Servicing of Debt (1 + 2)	0	337	337	0	271	271	0	203	203	0	143	143
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	337	337	0	271	271	0	203	203	0	143	143
(i) Interest on Loans from the Centre	0	127	127	0	85	85	0	66	66	0	41	41
(ii) Interest on Internal Debt	0	152	152	0	138	138	0	101	101	0	67	67
of which: Interest on Market Loans	0	114	114	0	75	75	0	77	77	0	56	56
(iii) Interest on Small Savings, Provident Funds, etc	0	58	58	0	48	48	0	36	36	0	35	35
(iv) Others	0	0	0	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	18	1937	1955	54	2119	2173	36	1682	1718	34	1207	1241
(i) Secretariat-General Services	0	196	196	0	160	160	0	142	142	0	130	130
(ii) District Administration	10	82	92	0	66	66	0	56	56	0	56	56
(iii) Police	0	1031	1031	0	835	835	0	666	666	0	553	553
(iv) Public Works	1	273	274	52	754	806	36	542	578	27	240	267
(v) Others ++	7	355	362	2	304	306	0	276	276	7	228	235
E Pensions	0	91	91	0	67	67	0	29	29	68	18	86
F Miscellaneous General Services	0	0	0	0	0	0	0	0	0	0	0	0
of which: Payment on account of State Lotteries	0	0	0	0	0	0	0	0	0	0	0	0
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	0	0	0	0	0	0	0	0	0	0	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure III: Capital Receipts of Individual States
MEGHALAYA

(Rs. lakh)

		2002-03	2001-02	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92	1990-91
		(BE)	(RE)											
	Total Receipts (I to XIV)	33315	36261	32628	26195	24796	16301	12644	9939	6706	16038	6404	4345	4766
I	External Debt													
II	Internal Debt* (1 to 7)	15507	18273	9647	11694	10030	3774	3776	3826	4818	2699	1394	1371	126
	1. Market Loans	7000	8842	7000	7915	7308	3493	2750	2748	1776	1676	1327	1303	12
	2. Loans from L.I.C.	1000										49	45	44
	3. Loans from S.B.I. and other Banks (net)												0	0
	4. Loans from National Agricultural Credit Fund of RBI	2600	2500	1347	1081	177	279						0	0
	5. Loans from National Co-operative Dev. Corprn.	696	220	94	190		2	21	78	37	11	18	8	56
	6 Special Securities Issued to NSSF (b)			-1293										
	7. Others (a)	4211	6711	2499	2508	2545		1005	1000	3005	1012		15	14
	<i>of which:</i> Land Compensation and other Bonds												0	0
III	Loans and Advances from the Centre (1 to 6)	5176	6558	4433	3783	4888	3942	2853	2087	3750	10540	2219	2074	2786
	1. State Plan Schemes	4786	5862	4224	3611	2950	2177	2416	1574	1870	1671	1440	1289	1195
	<i>of which:</i> Advance release of Plan Assistance for Natural Calamities												0	0
	2. Central Plan Schemes			2	3	3	6	3	6			2	0	0
	3. Centrally Sponsored Schemes	41	275	7	96	57	20	71	158	215	132	214	21	220
	4. Non-Plan (i to iii)	65	293	97	21	1812	1715	331	246	1165	1055	490	764	1371
	(i) Share of Small Savings					1554	1516	294	228	1134	1004	438	713	1269
	(ii) Relief for Natural Calamities												0	0
	(iii) Others	65	293	97	21	258	199	37	18	31	51	52	51	102
	5. Ways and Means Advances from Centre									328	7587		0	0
	6. Loans for Special Schemes	284	128	103	52	66	24	32	103	172	95	73	0	
IV	Special Securities Issued to NSSF (b)				1293									
V	Recovery of Loans and Advances (1 to 13)	1414	1159	1271	889	574	504	530	458	1102	674	979	675	370
	1. Housing	12	12	12	11	11	9	12	15	18	13	15	13	16
	2. Urban Development		20					41	1	19	7	7	7	7
	3. Crop Husbandry				1	1				5		12	1	0
	4. Food Storage and Warehousing												10	0
	5. Co-operation	7	7	8	8	8	7	8		11	9	7	0	7
	6. Minor Irrigation												0	0
	7. Power Projects									139	9	450	14	5
	8. Village and Small Industries					1				9		10	0	0
	9. Industries and Minerals	1								146	279	166	175	147
	10. Road Transport												0	0
	11. Government Servants, etc (c)	1394	1120	1251	869	553	488	455	420	755	357	306	448	188
	12. Miscellaneous Loans													
	13. Others (d)							14	13			6	7	0
VI	Inter-state Settlement (net)												0	0
VII	Contingency Fund (net)												0	0
VIII	Small Savings, Provident Funds etc (net) (1+2)	6168	5871	6194	2862	2308	2294	1117	986	861	647	581	475	379

**Annexure III: Capital Receipts of Individual States
MEGHALAYA**

(Rs. lakh)

	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Receipts (I to XIV)	3999	3450	2276	2339	1436	2866	656	2018	416	640
I External Debt										
II Internal Debt* (1 to 7)	428	92	110	416	378	964	303	774	45	204
1. Market Loans	229	0	0	303	308	915	248	468	12	151
2. Loans from L.I.C.	39	0	36	32	25	22	28	290	13	21
3. Loans from S.B.I. and other Banks (net)	0	0	0	0	0					
4. Loans from National Agricultural Credit Fund of RBI	0	0	0	0	0		13			
5. Loans from National Co-operative Dev. Corpm.	90	34	22	33	9	14	12	10	6	32
6. Special Securities Issued to NSSF (b)										
7. Others (a)	70	58	52	48	36	13	2	6	14	
of which: Land Compensation and other Bonds	0	0	0	0	0					
III Loans and Advances from the Centre (1 to 6)	3502	2279	1578	1318	1300	1082	988	826	506	405
1. State Plan Schemes	1100	1474	949	778	522	638	640	477	267	214
of which: Advance release of Plan Assistance for Natural Calamities	0	0	0	2						
2. Central Plan Schemes	0	0	2	0	10	2				
3. Centrally Sponsored Schemes	264	170	134	100	105	15	10	31	7	
4. Non-Plan (i to iii)	2138	635	493	414	475	427	338	318	232	162
(i) Share of Small Savings	2100	590	460	353	339	278	188	153	110	110
(ii) Relief for Natural Calamities	0	0	0	0	0					
(iii) Others	38	45	33	61	136	149	150	165	122	52
5. Ways and Means Advances from Centre	0	0	0	26	188					29
6. Loans for Special Schemes										
IV Special Securities Issued to NSSF (b)										
V Recovery of Loans and Advances (1 to 13)	338	138	190	504	299	216	184	261	99	54
1. Housing	16	12	8	11	7	5	7	5	6	4
2. Urban Development	0	7	7	0	0					
3. Crop Husbandry	0	0	55	284	201	142		187	53	4
4. Food Storage and Warehousing	0	0	0	0	0					
5. Co-operation	6	3	7	9	11	9	95	6	2	2
6. Minor Irrigation	0	0	0	0	0					
7. Power Projects	5	0	0	100	0					
8. Village and Small Industries	0	1	0	0	1					
9. Industries and Minerals	162	2	0	0	0					
10. Road Transport	0	0	0	0	0					
11. Government Servants, etc (c)	149	113	113	100	79	59	81	62	37	43
12. Miscellaneous Loans										
13. Others (d)	0	0	0	0	0	1	1	1	1	1
VI Inter-state Settlement (net)	0	48	-65	0	0					-16
VII Contingency Fund (net)	0	0	0	0	451					27
VIII Small Savings, Provident Funds etc (net) (1+2)	61	279	230	200	159	129	108	110	100	58

Annexure III: Capital Receipts of Individual States
MEGHALAYA

(Rs. lakh)

		2002-03	2001-02	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92	1990-91
		(BE)	(RE)											
	1. State Provident Funds	3528	3360	2499	2862	2308	2294	1117	986	861	647	581	475	379
	2. Others	2640	2511	3695									0	0
IX	Reserve Funds (net) (1 to 5)			-167	262	-184	508	2	2	2	202	2	2	52
	1. Depreciation/Renewal Reserve Funds												0	0
	2. Sinking Funds			-238	240	2	2	-6	2			2	2	2
	3. Famine Relief Fund												0	50
	4. State Roads and Bridges Funds													
	5. Others			71	22	-186	506	8		2	202		0	0
X	Deposits and Advances (net) (1 to 4)	5050	4400	9874	4706	5598	3871	2075	1057	1777	1462	345	438	396
	1. Civil Deposits	5050	4400	9829	4771	5620	3907	2071	1074	1777	1466	319	438	396
	2. Deposits of Local Funds			28									0	0
	3. Civil Advances			17	-65	-22	-36	4	-17		-4	26	0	0
	4. Others												0	0
XI	Suspense and Miscellaneous (net) (1+2) (e)			-938	-1475	-61	-37	-6	-81	-1392	-944	2039	-690	657
	1. Suspense			-937	-1461	-73	-28	-6	-80	-1392	-944	2039	-690	657
	2. Others			-1	-14	12	-9		-1				0	0
XII	Appropriation to Contingency Fund (net)												0	0
XIII	Miscellaneous Capital Receipts												0	0
	of which: Disinvestment													
XIV	Remittances (net)			2314	2181	1643	1445	2297	1604	-4212	758	-1155		

**Annexure III: Capital Receipts of Individual States
MEGHALAYA**

(Rs. lakh)

	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
1. State Provident Funds	61	279	230	200	159	129	108	110	100	58
2. Others	0	0	0	0	0					
IX Reserve Funds (net) (1 to 5)	52	26	27	28	28	13	16	12	7	
1. Depreciation/Renewal Reserve Funds	0	0	0	0	0	10				
2. Sinking Funds	2	1	2	3	2	2	2	1		
3. Famine Relief Fund	50	25	25	25	26					
4. State Roads and Bridges Funds										
5. Others	0	0	0	0	0	1	14	11	7	
X Deposits and Advances (net) (1 to 4)	164	157	71	257	244	162	55	98	42	-60
1. Civil Deposits	164	160	69	256	244	170	55	98	39	-61
2. Deposits of Local Funds	0	-6	0	0	0					
3. Civil Advances	0	3	2	1	0	-8			3	1
4. Others	0	0	0	0	0					
XI Suspense and Miscellaneous (net) (1+2) (e)	-546	431	135	-384	-973	300	-998	-63	-383	-32
1. Suspense	-549	431	127	-371	-973	299	-900	-79	-364	-31
2. Others	3	0	8	-13	0	1	-98	16	-19	-1
XII Appropriation to Contingency Fund (net)	0		0	0	-450					
XIII Miscellaneous Capital Receipts	0		0	0	0					
of which: Disinvestment										
XIV Remittances (net)										

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MEGHALAYA

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	33386	6254	39640	29553	9430	38983	27554	6886	34440
I Total Capital Outlay (1+2)	27501		27501	26323	220	26543	22604		22604
1 Developmental (a+b)	26507		26507	25094		25094	21780		21780
(a) Social Services (1 to 10)	11856		11856	11791		11791	7844		7844
1 Education, Sports, Art and Culture	242		242	208		208	153		153
2. Medical and Public Health	1033		1033	954		954	992		992
<i>of which: Public Health</i>									
3 Family Welfare	80		80	80		80			
4 Water Supply and Sanitation	8652		8652	7465		7465	5308		5308
5 Housing	428		428	293		293	528		528
6 Urban Development	1405		1405	2791		2791	863		863
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	16		16						
9 Labour and Employment									
10 Others (α)									
(b) Economic Services (1 to 11)	14651		14651	13303		13303	13936		13936
1 Agriculture and Allied Activities (i to xii)	863		863	588		588	382		382
(i) Crop Husbandry	22		22	22		22	13		13
(ii) Soil and Water Conservation									
(iii) Animal Husbandry									
(iv) Dairy Development									
(v) Fisheries	6		6	8		8	3		3
(vi) Forestry and Wild Life	10		10	53		53	25		25
(vii) Plantations									
(viii) Food Storage and Warehousing									
(ix) Agricultural Research and Education									
(x) Co-operation	790		790	406		406	336		336
(xi) Food and Nutrition									
(xii) Others (β)	35		35	99		99	5		5
2 Rural Development	205		205	118		118	414		414
3 Special Area Programmes	1800		1800	1010		1010	930		930
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control	1462		1462	1447		1447	899		899
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy									
7. Industry and Minerals (i to vii)	1238		1238	649		649	1906		1906
(i) Village and Small Industries	423		423	89		89	85		85
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries	15		15	20		20			
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	800		800	540		540	1821		1821
8. Transport (i+ii)	9028		9028	9381		9381	9213		9213
(i) Roads and Bridges	8523		8523	8866		8866	8517		8517

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MEGHALAYA

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	505		505	515		515	696		696
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	55		55	110		110	192		192
(i) Tourism	55		55	110		110	155		155
(ii) Others (δ)							37		37
2 Non-Developmental (General Services)	994		994	1229	220	1449	824		824
II Discharge of Internal Debt + (1 to 5)		2065	2065		2056	2056		1114	1114
1. Market Loans					302	302			
2. Loans from L.I.C.		30	30		30	30		30	30
3. Loans from NABARD		415	415		144	144		93	93
4. Loans from National Co-operative Development Corporation		44	44		52	52		48	48
5. Others		1576	1576		1528	1528		943	943
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre		2179	2179		2123	2123		1832	1832
IV Loans and Advances by State Governments (1 + 2)	5885	2010	7895	3230	5031	8261	4950	3940	8890
1. Developmental Purposes (a+b)	5885	1580	7465	3230	4571	7801	4950	3592	8542
(a) Social Services (1 to 4)	11	1580	1591	16	4571	4587	2	3592	3594
1 Education, Sports, Art and Culture									
2 Housing	11		11	16		16	2		2
3 Government Servants (Housing)		1570	1570		4540	4540		3583	3583
4 Others		10	10		31	31		9	9
(b) Economic Services (1 to 7)	5874		5874	3214		3214	4948		4948
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	294		294	94		94	83		83
5 Major and Medium Irrigation									
6 Power Projects	5500		5500	3070		3070	4865		4865
7 Village and Small Industries	50		50	50		50			
8 Other Industries and Minerals									
9 Others	30		30						
2. Non-Developmental Purposes (a+b)		430	430		460	460		348	348
(a) Government Servants (other than housing)		430	430		460	460		348	348
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-6325			-2722			-1812
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			5763			203			5268
D Overall Surplus(+)/Deficit(-) (A+B+C)			-562			-2519			3456
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			4388			-1019			4419
(a) Opening Balance			3557			4576			157
(b) Closing Balance			7945			3557			4576
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-4950			-1500			-963
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MEGHALAYA

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	17959	8802	26761	16259	2948	19207	14592	1968	16560
I Total Capital Outlay (1+2)	16517		16517	14450		14450	12588		12588
1 Developmental (a+b)	15571		15571	13852		13852	12111		12111
(a) Social Services (1 to 10)	5376		5376	5013		5013	4249		4249
1 Education, Sports, Art and Culture	186		186	253		253	270		270
2. Medical and Public Health	1143		1143	1045		1045	971		971
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation	3874		3874	3550		3550	2634		2634
5 Housing	164		164	165		165	266		266
6 Urban Development	9		9				105		105
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare							3		3
9 Labour and Employment									
10 Others (α)									
(b) Economic Services (1 to 11)	10195		10195	8839		8839	7862		7862
1 Agriculture and Allied Activities (i to xii)	247		247	124		124	56		56
(i) Crop Husbandry	6		6	14		14	15		15
(ii) Soil and Water Conservation									
(iii) Animal Husbandry									
(iv) Dairy Development									
(v) Fisheries	4		4	4		4	5		5
(vi) Forestry and Wild Life	5		5	4		4			
(vii) Plantations									
(viii) Food Storage and Warehousing									
(ix) Agricultural Research and Education									
(x) Co-operation	227		227	97		97	35		35
(xi) Food and Nutrition									
(xii) Others (β)	5		5	5		5	1		1
2 Rural Development	27		27	31		31	1		1
3 Special Area Programmes	619		619	815		815	642		642
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control	855		855	919		919	618		618
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy									
7. Industry and Minerals (i to vii)	398		398	245		245	220		220
(i) Village and Small Industries	90		90	65		65	160		160
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	308		308	180		180	60		60
8. Transport (i+ii)	8021		8021	6687		6687	6297		6297
(i) Roads and Bridges	7726		7726	6209		6209	6126		6126

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MEGHALAYA

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	295		295	478		478	171		171
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	28		28	18		18	28		28
(i) Tourism	28		28	18		18	28		28
(ii) Others (δ)									
2 Non-Developmental (General Services)	946		946	598		598	477		477
II Discharge of Internal Debt + (1 to 5)		1776	1776		833	833		1028	1028
1. Market Loans		917	917		307	307		465	465
2. Loans from L.I.C.		32	32		32	32		32	32
3. Loans from NABARD								40	40
4. Loans from National Co-operative Development Corporation		41	41		41	41		41	41
5. Others		786	786		453	453		450	450
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre		1605	1605		1347	1347	1219		1219
IV Loans and Advances by State Governments (1 + 2)	1442	5421	6863	1809	768	2577	785	940	1725
1. Developmental Purposes (a+b)	1442	5088	6530	1809	445	2254	785	745	1530
(a) Social Services (1 to 4)	18	5088	5106		445	445	78	745	823
1 Education, Sports, Art and Culture									
2 Housing	18		18				78		78
3 Government Servants (Housing)		5088	5088		445	445		745	745
4 Others									
(b) Economic Services (1 to 7)	1424		1424	1809		1809	707		707
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	124		124	9		9	7		7
5 Major and Medium Irrigation									
6 Power Projects	1300		1300	1800		1800	700		700
7 Village and Small Industries									
8 Other Industries and Minerals									
9 Others									
2. Non-Developmental Purposes (a+b)		333	333		323	323		195	195
(a) Government Servants (other than housing)		333	333		323	323		195	195
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-566			5589			-259
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			1586			1725			1164
D Overall Surplus(+)/Deficit(-) (A+B+C)			1020			7314			905
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			3770			821			1484
(a) Opening Balance			-3613			-4434			-5918
(b) Closing Balance			157			-3613			-4434
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-2750			6493			-579
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MEGHALAYA

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	13323	3525	16848	14083	5730	19813	10897	2112	13009
I Total Capital Outlay (1+2)	12485		12485	13161	254	13415	10282		10282
1 Developmental (a+b)	11877		11877	12609		12609	9772		9772
(a) Social Services (1 to 10)	4638		4638	3548		3548	2907		2907
1 Education, Sports, Art and Culture	242		242	197		197	457		457
2. Medical and Public Health	1032		1032	905		905	412		412
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	2899		2899	2081		2081	1769		1769
5 Housing	244		244	242		242	156		156
6 Urban Development	206		206	101		101	108		108
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	15		15	22		22	5		5
9 Labour and Employment									
10 Others (α)									
(b) Economic Services (1 to 11)	7239		7239	9061		9061	6865		6865
1 Agriculture and Allied Activities (i to xii)	103		103	170		170	70		70
(i) Crop Husbandry	10		10	17		17	27		27
(ii) Soil and Water Conservation									
(iii) Animal Husbandry	3		3	10		10			
(iv) Dairy Development	8		8						
(v) Fisheries				10		10	3		3
(vi) Forestry and Wild Life									
(vii) Plantations									
(viii) Food Storage and Warehousing									
(ix) Agricultural Research and Education									
(x) Co-operation	81		81	132		132	39		39
(xi) Food and Nutrition									
(xii) Others (β)	1		1	1		1	1		1
2 Rural Development	21		21	9		9	26		26
3 Special Area Programmes	485		485	740		740	898		898
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control	656		656	1196		1196	459		459
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy									
7. Industry and Minerals (i to vii)	140		140	544		544	471		471
(i) Village and Small Industries	33		33	69		69	70		70
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries	16		16	20		20			
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	91		91	455		455	401		401
8. Transport (i+ii)	5834		5834	6370		6370	4866		4866
(i) Roads and Bridges	5682		5682	6092		6092	4545		4545

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MEGHALAYA

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	152		152	278		278	321		321
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)				32		32	75		75
(i) Tourism				8		8	71		71
(ii) Others (δ)				24		24	4		4
2 Non-Developmental (General Services)	608		608	552	254	806	510		510
II Discharge of Internal Debt + (1 to 5)		1579	1579		2879	2879		259	259
1. Market Loans					248	248			
2. Loans from L.I.C.		32	32		25	25		31	31
3. Loans from NABARD		61	61		61	61		38	38
4. Loans from National Co-operative Development Corporation		39	39		28	28		26	26
5. Others		1447	1447		2517	2517		164	164
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre		1078	1078		935	935		790	790
IV Loans and Advances by State Governments (1 + 2)	838	868	1706	922	1662	2584	615	1063	1678
1. Developmental Purposes (a+b)	838	685	1523	922	1493	2415	615	477	1092
(a) Social Services (1 to 4)	1	685	686	8	493	501	8	477	485
1 Education, Sports, Art and Culture									
2 Housing	1		1	8		8	8		8
3 Government Servants (Housing)		685	685		483	483		437	437
4 Others					10	10		40	40
(b) Economic Services (1 to 7)	837		837	914	1000	1914	607		607
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	7		7	19		19	70		70
5 Major and Medium Irrigation									
6 Power Projects	830		830	895	1000	1895	244		244
7 Village and Small Industries									
8 Other Industries and Minerals							123		123
9 Others							170		170
2. Non-Developmental Purposes (a+b)		183	183		169	169		586	586
(a) Government Servants (other than housing)		183	183		169	169		586	586
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-4204			-9874			-6303
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			11350			10350			7335
D Overall Surplus(+)/Deficit(-) (A+B+C)			7146			476			1032
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			1169			851			-347
(a) Opening Balance			-7087			-7938			-7591
(b) Closing Balance			-5918			-7087			-7938
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			5977			-375			942
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									437

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MEGHALAYA

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	10694	9169	19863	11016	2250	13266	10234	2189	12423
I Total Capital Outlay (1+2)	10526		10526	10258		10258	8340		8340
1 Developmental (a+b)	9654		9654	9674		9674	7723		7723
(a) Social Services (1 to 10)	2963		2963	3166		3166	2679		2679
1 Education, Sports, Art and Culture	233		233	310		310	209		209
2. Medical and Public Health	405		405	529		529	342		342
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation	1930		1930	1734		1734	1505		1505
5 Housing	231		231	292		292	321		321
6 Urban Development	156		156	301		301	302		302
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	8		8						
9 Labour and Employment									
10 Others (α)									
(b) Economic Services (1 to 11)	6691		6691	6508		6508	5044		5044
1 Agriculture and Allied Activities (i to xii)	144		144	144		144	109		109
(i) Crop Husbandry	49		49	25		25	31		31
(ii) Soil and Water Conservation									
(iii) Animal Husbandry									
(iv) Dairy Development									
(v) Fisheries	1		1	10		10	7		7
(vi) Forestry and Wild Life				10		10			
(vii) Plantations									
(viii) Food Storage and Warehousing									
(ix) Agricultural Research and Education									
(x) Co-operation	68		68	81		81	55		55
(xi) Food and Nutrition									
(xii) Others (β)	26		26	18		18	16		16
2 Rural Development	61		61	57		57	8		8
3 Special Area Programmes	798		798	768		768	836		836
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control	543		543	562		562	451		451
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy									
7. Industry and Minerals (i to vii)	468		468	638		638	274		274
(i) Village and Small Industries	171		171	164		164	97		97
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries				152		152	2		2
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	297		297	322		322	175		175
8. Transport (i+ii)	4482		4482	4055		4055	3261		3261
(i) Roads and Bridges	4209		4209	3917		3917	3040		3040

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MEGHALAYA

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	273		273	138		138	221		221
9. Communications				45		45			
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	195		195	239		239	105		105
(i) Tourism	195		195	239		239	101		101
(ii) Others (δ)							4		4
2 Non-Developmental (General Services)	872		872	584		584	617		617
II Discharge of Internal Debt + (1 to 5)		160	160		340	340		171	171
1. Market Loans					151	151			
2. Loans from L.I.C.		31	31		29	29		27	27
3. Loans from NABARD		82	82		115	115		99	99
4. Loans from National Co-operative Development Corporation		26	26		25	25		25	25
5. Others		21	21		20	20		20	20
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre		8474	8474		811	811		796	796
IV Loans and Advances by State Governments (1 + 2)	168	535	703	758	1099	1857	1894	1222	3116
1. Developmental Purposes (a+b)	168	351	519	758	904	1662	1894	981	2875
(a) Social Services (1 to 4)	1	351	352	4	304	308	66	259	325
1 Education, Sports, Art and Culture									
2 Housing	1		1	4		4	66		66
3 Government Servants (Housing)		351	351		304	304		259	259
4 Others									
(b) Economic Services (1 to 7)	167		167	754	600	1354	1828	722	2550
1 Crop Husbandry							22		22
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	30		30	9		9	32	22	54
5 Major and Medium Irrigation									
6 Power Projects	137		137	745	500	1245	1774	700	2474
7 Village and Small Industries									
8 Other Industries and Minerals					100	100			
9 Others									
2. Non-Developmental Purposes (a+b)		184	184		195	195		241	241
(a) Government Servants (other than housing)		184	184		195	195		241	241
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-3825			-6862			-8078
B Remittances (net)									1351
C Surplus(+)/Deficit(-) on Revenue Account			1794			1821			3563
D Overall Surplus(+)/Deficit(-) (A+B+C)			-2031			-5041			-3164
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-1584			-1430			-251
(a) Opening Balance			-6007			-4577			-4326
(b) Closing Balance			-7591			-6007			-4577
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-5			-3611			-2913
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-442						

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MEGHALAYA

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	7516	1971	9487	8102	1090	9192	7432	1916	9348
I Total Capital Outlay (1+2)	6846	649	7495	6622	133	6755	5723	377	6100
1 Developmental (a+b)	6846	17	6863	6162	127	6289	5255	201	5456
(a) Social Services (1 to 10)	2352	0	2352	2340	0	2340	2052	96	2148
1 Education, Sports, Art and Culture	284		284	440	0	440	217	0	217
2. Medical and Public Health	336		336	184	0	184	221	0	221
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	1374		1374	1189	0	1189	1117	0	1117
5 Housing	353		353	458	0	458	454	96	550
6 Urban Development	5		5	69	0	69	39	0	39
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC				0	0	0	0	0	0
8 Social Security and Welfare				0	0	0	4	0	4
9 Labour and Employment									
10 Others (α)				0	0	0	0	0	0
(b) Economic Services (1 to 11)	4494	17	4511	3822	127	3949	3203	105	3308
1 Agriculture and Allied Activities (i to xii)	133		133	152	6	158	154	0	154
(i) Crop Husbandry	12		12	8	0	8	8	0	8
(ii) Soil and Water Conservation				0	0	0	0	0	0
(iii) Animal Husbandry				0	0	0	0	0	0
(iv) Dairy Development				0	0	0	0	0	0
(v) Fisheries	6		6	7	0	7	2	0	2
(vi) Forestry and Wild Life	10		10	68	0	68	60	0	60
(vii) Plantations				0	0	0	0	0	0
(viii) Food Storage and Warehousing				0	6	6	0	0	0
(ix) Agricultural Research and Education				0	0	0	0	0	0
(x) Co-operation	89		89	61	0	61	77	0	77
(xi) Food and Nutrition									
(xii) Others (β)	16		16	8	0	8	7	0	7
2 Rural Development	11		11	0	0	0	0	0	0
3 Special Area Programmes	794	3	797	1144	0	1144	666	0	666
<i>of which:</i> Hill Areas				0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control	189		189	107	0	107	132	0	132
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy				0	0	0	0	0	0
7. Industry and Minerals (i to vii)	630		630	324	0	324	409	0	409
(i) Village and Small Industries	168		168	78	0	78	84	0	84
(ii) Iron and Steel Industries				0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries	2		2	0	0	0	0	0	0
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	460		460	246	0	246	325	0	325
8. Transport (i+ii)	2594	14	2608	1995	121	2116	1780	105	1885
(i) Roads and Bridges	2321	14	2335	1737	71	1808	1569	105	1674

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MEGHALAYA

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	273		273	258	50	308	211	0	211
9. Communications				0	0	0	0	0	0
10. Science, Technology and Environment				0	0	0	0	0	0
11. General Economic Services (i + ii)	143		143	100	0	100	62	0	62
(i) Tourism	143		143	100	0	100	62	0	62
(ii) Others (δ)				0	0	0	0	0	0
2 Non-Developmental (General Services)		632	632	460	6	466	468	176	644
II Discharge of Internal Debt + (1 to 5)		81	81	0	190	190	0	48	48
1. Market Loans		17	17	0	120	120	0	0	0
2. Loans from L.I.C.		25	25	0	24	24	0	23	23
3. Loans from NABARD		2	2	0	3	3	0	4	4
4. Loans from National Co-operative Development Corporation		18	18	0	14	14	0	12	12
5. Others		19	19	0	29	29	0	9	9
<i>of which: Land Compensation Bonds</i>				0	0	0	0	0	0
III Repayment of Loans to the Centre		695	695	0	618	618	0	461	461
IV Loans and Advances by State Governments (1 + 2)	670	546	1216	1480	149	1629	1709	1030	2739
1. Developmental Purposes (a+b)	670	403	1073	1480	25	1505	1709	882	2591
(a) Social Services (1 to 4)	278	21	299	156	15	171	329	5	334
1 Education, Sports, Art and Culture									
2 Housing	59		59	52	0	52	203	0	203
3 Government Servants (Housing)	219	21	240	104	15	119	126	5	131
4 Others				0	0	0	0	0	0
(b) Economic Services (1 to 7)	392	382	774	1324	10	1334	1380	877	2257
1 Crop Husbandry		15	15	0	10	10	0	10	10
2 Soil and Water Conservation				0	0	0	0	0	0
3 Food Storage and Warehousing									
4 Co-operation	12		12	17	0	17	45	0	45
5 Major and Medium Irrigation									
6 Power Projects	280	367	647	1307	0	1307	1335	0	1335
7 Village and Small Industries	100		100	0	0	0	0	0	0
8 Other Industries and Minerals				0	0	0	0	867	867
9 Others				0	0	0	0	0	0
2. Non-Developmental Purposes (a+b)		143	143	0	124	124		148	148
(a) Government Servants (other than housing)		143	143	0	124	124		148	148
(b) Miscellaneous				0	0	0		0	0
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-4721			-5193			-5898
B Remittances (net)			737			-316			225
C Surplus(+)/Deficit(-) on Revenue Account			4220			5042			7769
D Overall Surplus(+)/Deficit(-) (A+B+C)			236			-467			2096
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-1528			767			-1393
(a) Opening Balance			-2798			-3586			-2199
(b) Closing Balance			-4326			-2819			-3592
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			1764			-1234			3489
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)						0			0

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MEGHALAYA

(Rs. lakh)

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	5302	2107	7409	5797	1582	7379	3778	1468	5246
I Total Capital Outlay (1+2)	5148	206	5354	4845	287	5132	3686	130	3816
1 Developmental (a+b)	4792	190	4982	4418	219	4637	3394	130	3524
(a) Social Services (1 to 10)	2151	53	2204	2084	119	2203	1754	26	1780
1 Education, Sports, Art and Culture	340	0	340	301	0	301	159	0	159
2. Medical and Public Health of which: Public Health	211	0	211	213	0	213	210	0	210
3 Family Welfare									
4 Water Supply and Sanitation	1171	0	1171	1236	0	1236	1108	0	1108
5 Housing	414	53	467	327	119	446	275	26	301
6 Urban Development	15	0	15	7	0	7	2	0	2
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0	0	0	0
8 Social Security and Welfare	0	0	0	0	0	0	0	0	0
9 Labour and Employment									
10 Others (α)	0	0	0	0	0	0	0	0	0
(b) Economic Services (1 to 11)	2641	137	2778	2334	100	2434	1640	104	1744
1 Agriculture and Allied Activities (i to xii)	93	0	93	120	0	120	40	0	40
(i) Crop Husbandry	5	0	5	0	0	0	0	0	0
(ii) Soil and Water Conservation	0	0	0	0	0	0	0	0	0
(iii) Animal Husbandry	0	0	0	0	0	0	0	0	0
(iv) Dairy Development	0	0	0	1	0	1	0	0	0
(v) Fisheries	0	0	0	0	0	0	0	0	0
(vi) Forestry and Wild Life	36	0	36	45	0	45	6	0	6
(vii) Plantations	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	0	0	0	0	0	0	0	0
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	0
(x) Co-operation	45	0	45	62	0	62	26	0	26
(xi) Food and Nutrition									
(xii) Others (β)	7	0	7	12	0	12	8	0	8
2 Rural Development	0	0	0	0	0	0	0	0	0
3 Special Area Programmes of which: Hill Areas	702	0	702	579	0	579	256	0	256
4. Major and Medium Irrigation and Flood Control	158	0	158	125	0	125	120	0	120
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	0	0	0	0	0	0	0	0	0
7. Industry and Minerals (i to vii)	273	0	273	253	0	253	158	0	158
(i) Village and Small Industries	44	0	44	35	0	35	28	0	28
(ii) Iron and Steel Industries	0	0	0	0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries	2	0	2	3	0	3	3	0	3
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	227	0	227	215	0	215	127	0	127
8. Transport (i+ii)	1389	137	1526	1257	81	1338	1048	104	1152
(i) Roads and Bridges	1169	52	1221	1082	31	1113	837	104	941

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MEGHALAYA

(Rs. lakh)

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	220	85	305	175	50	225	211	0	211
9. Communications	15	0	15	0	19	19	18	0	18
10. Science, Technology and Environment	0	0	0	0	0	0	0	0	0
11. General Economic Services (i + ii)	11	0	11	0	0	0	0	0	0
(i) Tourism	7	0	7	0	0	0	0	0	0
(ii) Others (δ)	4	0	4	0	0	0	0	0	0
2 Non-Developmental (General Services)	356	16	372	427	68	495	292	0	292
II Discharge of Internal Debt + (1 to 5)	0	45	45	0	167	167	0	242	242
1. Market Loans	0	0	0	0	141	141	0	220	220
2. Loans from L.I.C.	0	23	23	0	9	9	0	8	8
3. Loans from NABARD	0	4	4	0	4	4	0	4	4
4. Loans from National Co-operative Development Corporation	0	11	11	0	9	9	0	8	8
5. Others	0	7	7	0	4	4	0	2	2
<i>of which: Land Compensation Bonds</i>	0	0	0	0	0	0	0	0	0
III Repayment of Loans to the Centre	0	469	469	0	392	392	0	712	712
IV Loans and Advances by State Governments (1 + 2)	154	1387	1541	952	736	1688	92	384	476
1. Developmental Purposes (a+b)	154	1238	1392	952	580	1532	92	294	386
(a) Social Services (1 to 4)	120	6	126	37	114	151	75	54	129
1 Education, Sports, Art and Culture									
2 Housing	44	0	44	37	0	37	33	0	33
3 Government Servants (Housing)	76	6	82	0	114	114	42	5	47
4 Others	0	0	0	0	0	0	0	49	49
(b) Economic Services (1 to 7)	34	1232	1266	915	466	1381	17	240	257
1 Crop Husbandry	0	100	100	0	337	337	0	190	190
2 Soil and Water Conservation	0	0	0	0	0	0	0	0	0
3 Food Storage and Warehousing									
4 Co-operation	34	0	34	9	0	9	17	0	17
5 Major and Medium Irrigation									
6 Power Projects	0	932	932	906	129	1035	0	50	50
7 Village and Small Industries	0	0	0	0	0	0	0	0	0
8 Other Industries and Minerals	0	200	200	0	0	0	0	0	0
9 Others	0	0	0	0	0	0	0	0	0
2. Non-Developmental Purposes (a+b)	0	149	149	0	156	156	0	90	90
(a) Government Servants (other than housing)	0	149	149	0	156	156	0	90	90
(b) Miscellaneous	0	0	0	0	0	0	0	0	0
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-5133			-5040			-3810
B Remittances (net)			-1027			-851			515
C Surplus(+)/Deficit(-) on Revenue Account			6684			5824			4800
D Overall Surplus(+)/Deficit(-) (A+B+C)			524			-67			1505
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-521			-958			230
(a) Opening Balance			-1678			-720			-950
(b) Closing Balance			-2199			-1678			-720
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			1045			891			1275
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			0			0			0

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MEGHALAYA

(Rs. lakh)

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	3088	1352	4440	3196	753	3949	2551	618	3169
I Total Capital Outlay (1+2)	2957	157	3114	3117	244	3361	2459	173	2632
1 Developmental (a+b)	2673	137	2810	2847	179	3026	2269	139	2408
(a) Social Services (1 to 10)	1117	22	1139	1478	94	1572	948	69	1017
1 Education, Sports, Art and Culture	40		40	41		41	41		41
2. Medical and Public Health	863		863	1161		1161	808		808
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation									
5 Housing	213	22	235	251	94	345	74	69	143
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare									
9 Labour and Employment									
10 Others (α)	1		1	25		25	25		25
(b) Economic Services (1 to 11)	1556	115	1671	1369	85	1454	1321	70	1391
1 Agriculture and Allied Activities (i to xii)	41	1	42	45		45	58		58
(i) Crop Husbandry	6		6	6		6	6		6
(ii) Soil and Water Conservation	2		2						
(iii) Animal Husbandry									
(iv) Dairy Development							2		2
(v) Fisheries									
(vi) Forestry and Wild Life	5		5	6		6	5		5
(vii) Plantations									
(viii) Food Storage and Warehousing									
(ix) Agricultural Research and Education									
(x) Co-operation	27		27	32		32	44		44
(xi) Food and Nutrition		1	1						
(xii) Others (β)	1		1	1		1	1		1
2 Rural Development									
3 Special Area Programmes									
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control									
5. Water and Power Development	20		20	17		17	24		24
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.	20		20	17		17	24		24
(iii) Others									
6. Energy									
7. Industry and Minerals (i to vii)	153		153	111		111	86		86
(i) Village and Small Industries	16		16	109		109	32		32
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development	130		130				1		1
(v) Machinery and Engineering Industries							3		3
(vi) Consumer Industries							50		50
(vii) Others **	7		7	2		2			
8. Transport (i+ii)	1056	114	1170	927	85	1012	904	70	974
(i) Roads and Bridges	866	114	980	746	85	831	797	70	867

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MEGHALAYA

(Rs. lakh)

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	190		190	181		181	107		107
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	286		286	269		269	249		249
(i) Tourism									
(ii) Others (δ)	286		286	269		269	249		249
2 Non-Developmental (General Services)	284	20	304	270	65	335	190	34	224
II Discharge of Internal Debt + (1 to 5)		515	515		16	16		12	12
1. Market Loans		498	498						
2. Loans from L.I.C.		7	7		7	7		3	3
3. Loans from NABARD		2	2		2	2		2	2
4. Loans from National Co-operative Development Corporation		7	7		6	6		6	6
5. Others		1	1		1	1		1	1
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre		398	398		297	297		214	214
IV Loans and Advances by State Governments (1 + 2)	131	282	413	79	196	275	92	219	311
1. Developmental Purposes (a+b)	131	198	329	79	106	185	92	159	251
(a) Social Services (1 to 4)	75	6	81	64	14	78	64	2	66
1 Education, Sports, Art and Culture									
2 Housing	35		35	22		22	32		32
3 Government Servants (Housing)	40	6	46	42	2	44	32	2	34
4 Others					12	12			
(b) Economic Services (1 to 7)	56	192	248	15	92	107	28	157	185
1 Crop Husbandry		192	192		92	92		157	157
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	10		10	15		15	28		28
5 Major and Medium Irrigation									
6 Power Projects	46		46						
7 Village and Small Industries									
8 Other Industries and Minerals									
9 Others									
2. Non-Developmental Purposes (a+b)		84	84		90	90		60	60
(a) Government Servants (other than housing)		84	84		90	90		60	60
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-1574			-3293			-1151
B Remittances (net)			-642			233			-539
C Surplus(+)/Deficit(-) on Revenue Account			3116			2457			1176
D Overall Surplus(+)/Deficit(-) (A+B+C)			900			-603			-514
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			124			-224			-1153
(a) Opening Balance			-1074			-971			-634
(b) Closing Balance			-950			-1195			-1787
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			776			-379			404
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									235

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MEGHALAYA

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	2262	416	2678	2175	2013	4188
I Total Capital Outlay (1+2)	2213	127	2340	2104	6	2110
1 Developmental (a+b)	2075	113	2188	2030	6	2036
(a) Social Services (1 to 10)	860	82	942	1008		1008
1 Education, Sports, Art and Culture	36		36	64		64
2. Medical and Public Health <i>of which: Public Health</i>	735		735	886		886
3 Family Welfare						
4 Water Supply and Sanitation						
5 Housing	46	82	128	58		58
6 Urban Development						
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC						
8 Social Security and Welfare						
9 Labour and Employment						
10 Others (α)	43		43			
(b) Economic Services (1 to 11)	1215	31	1246	1022	6	1028
1 Agriculture and Allied Activities (i to xii)	20	1	21	58	1	59
(i) Crop Husbandry	3		3			
(ii) Soil and Water Conservation						
(iii) Animal Husbandry	1		1			
(iv) Dairy Development	3		3			
(v) Fisheries						
(vi) Forestry and Wild Life						
(vii) Plantations						
(viii) Food Storage and Warehousing						
(ix) Agricultural Research and Education						
(x) Co-operation	13		13	57		57
(xi) Food and Nutrition					1	1
(xii) Others (β)		1	1	1		1
2 Rural Development						
3 Special Area Programmes <i>of which: Hill Areas</i>						
4. Major and Medium Irrigation and Flood Control						
5. Water and Power Development	27		27	22		22
(i) Multipurpose River Projects						
(ii) Irrigation, Navigation, etc.	27		27	22		22
(iii) Others						
6. Energy						
7. Industry and Minerals (i to vii)	128		128	78		78
(i) Village and Small Industries	21		21	26		26
(ii) Iron and Steel Industries						
(iii) Non-Ferrous Mining and Metallurgical Industries						
(iv) Industrial Research and Development	55		55	50		50
(v) Machinery and Engineering Industries						
(vi) Consumer Industries	50		50			
(vii) Others **	2		2	2		2
8. Transport (i+ii)	857	30	887	754	5	759
(i) Roads and Bridges	682	30	712	646	5	651

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MEGHALAYA

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	175		175	108		108
9. Communications						
10. Science, Technology and Environment						
11. General Economic Services (i + ii)	183		183	110		110
(i) Tourism						
(ii) Others (δ)	183		183	110		110
2 Non-Developmental (General Services)	138	14	152	74		74
II Discharge of Internal Debt + (1 to 5)		24	24		8	8
1. Market Loans		12	12			
2. Loans from L.I.C.		4	4		2	2
3. Loans from NABARD		2	2		2	2
4. Loans from National Co-operative Development Corporation		6	6		4	4
5. Others						
<i>of which: Land Compensation Bonds</i>						
III Repayment of Loans to the Centre		86	86		1900	1900
IV Loans and Advances by State Governments (1 + 2)	49	179	228	71	99	170
1. Developmental Purposes (a+b)	49	115	164	71	49	120
(a) Social Services (1 to 4)	48		48	57	2	59
1 Education, Sports, Art and Culture						
2 Housing	24		24	20		20
3 Government Servants (Housing)	24		24	37	2	39
4 Others						
(b) Economic Services (1 to 7)	1	115	116	14	47	61
1 Crop Husbandry		115	115		47	47
2 Soil and Water Conservation						
3 Food Storage and Warehousing						
4 Co-operation	1		1	8		8
5 Major and Medium Irrigation						
6 Power Projects				6		6
7 Village and Small Industries						
8 Other Industries and Minerals						
9 Others						
2. Non-Developmental Purposes (a+b)		64	64		50	50
(a) Government Servants (other than housing)		64	64		50	50
(b) Miscellaneous						
V Appropriation for Contingency Fund						
A Surplus(+)/Deficit(-) on Capital Account			-2262			-3548
B Remittances (net)			-207			-361
C Surplus(+)/Deficit(-) on Revenue Account			809			3011
D Overall Surplus(+)/Deficit(-) (A+B+C)			-1660			-898
Financing of Surplus(+)/Deficit(-)						
E. Increase(+)/Decrease(-) in Cash Balances			-29			-294
(a) Opening Balance			-605			-346
(b) Closing Balance			-634			-640
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-570			-604
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-1061			