

Annexure I: Revenue Receipts of Individual States

MIZORAM

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94
Total Revenues (I + II)	103646	110402	82822	95370	73498	72143	66757	62737	53841	50268
I Tax Revenues (A+B)	17216	14267	10188	33577	28929	25579	18845	12945	16439	14721
A States own Tax Revenue (1 to 3)	2616	1767	1443	1073	920	787	667	578	458	465
1 Taxes on Income (i+ii)	500	352	332	238	213	185	160	133	121	100
i) Agricultural Income Tax										
ii) Taxes on Professions, Trades, Callings and Employment	500	352	332	238	213	185	160	133	121	100
2 Taxes on Property and Capital Transactions (i to iv)	711	120	122	134	113	74	82	83	66	49
i) Land Revenue	700	110	116	126	104	68	80	79	58	46
ii) Stamps and Registration Fees	11	10	6	8	9	6	2	4	8	3
iii) Urban Immovable Property Tax										0
iv) Surcharge on Cash Crops										
3 Taxes on Commodities and Services (i to viii)	1405	1295	989	701	594	528	425	362	271	316
i) Sales Tax (a to g)	1000	900	606	361	287	251	199	160	124	142
a) State Sales Tax							199	160	124	142
b) Central Sales Tax										
c) Sales Tax on Motor Spirit and Lubricants										0
d) Surcharge on Sales Tax										0
e) Receipts of Turnover Tax										0
f) Purchase Tax on Sugar Cane										0
g) Other Receipts	1000	900	606	361	287	251				0
ii) State Excise	110	110	96	93	90	91	89	83	49	77
iii) Taxes on Vehicles	210	200	202	183	154	133	92	79	63	56
iv) Taxes on Goods and Passengers	50	50	51	39	34	33	31	31	28	29
v) Taxes and Duties on Electricity			2							
vi) Entertainment Tax								0		0
vii) Surcharge and Cess on Sugar Cane	0									
viii) Other Taxes and Duties	35	35	32	25	29	20	14	9	7	12
B Share in Central Taxes (1 to 3)	14600	12500	8745	32504	28009	24792	18178	12367	15981	14256
1 Income Tax				2466	2160	3145	2019	1650	625	588
2 Estate Duty				0			0	0	0	0
3 Union Excise Duties				30038	25849	21647	16159	10717	15356	13668
II Non-Tax Revenue (C + D)	86430	96135	72634	61793	44569	46564	47912	49792	37402	35547
C States own Non-Tax Revenue (1 to 6)	5502	4279	4037	4140	3616	4584	4642	4586	3447	3122
1 Interest Receipts (I to vi)	209	120	312	83	61	42	46	305	42	32
(i) Departmental Commercial Undertakings			0							
(ii) Public Sector Undertakings										
(iii) Cultivators										
(iv) Local Bodies										
(v) Cooperative Societies										
(vi) Others										
2 Dividends and Profits	0								1	
(i) Public Undertakings										
(ii) Other Investments										
3 General Services	1215	889	826	1126	1697	2544	2482	1929	1804	1177

Annexure I: Revenue Receipts of Individual States

MIZORAM

(Rs. lakh)

Items	1992-93	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86
Total Revenues (I + II)	42137	40003	46192	30425	27383	19377	6777	12994
I Tax Revenues (A+B)	14573	12131	10313	8405	8711	6925	39	179
A States own Tax Revenue (1 to 3)	445	334	343	258	155	392	39	179
1 Taxes on Income (i+ii)	95	92	63	42	30	21	1	14
i) Agricultural Income Tax			0	0	0	0	0	0
ii) Taxes on Professions, Trades, Callings and Employment	95	92	63	42	30	21	1	14
2 Taxes on Property and Capital Transactions (i to iv)	33	42	35	39	14	22	2	18
i) Land Revenue	32	40	34	38	13	22	2	16
ii) Stamps and Registration Fees	1	2	1	1	1	0	0	2
iii) Urban Immovable Property Tax	0	0	0	0	0	0	0	0
iv) Surcharge on Cash Crops								
3 Taxes on Commodities and Services (i to viii)	317	200	245	177	111	349	36	147
i) Sales Tax (a to g)	152	34	68	12	9	7	1	4
a) State Sales Tax	152	34	68	12	9	7	1	4
b) Central Sales Tax		0	0	0	0	0	0	0
c) Sales Tax on Motor Spirit and Lubricants	0	0	0	0	0	0	0	0
d) Surcharge on Sales Tax	0	0	0	0	0	0	0	0
e) Receipts of Turnover Tax	0	0	0	0	0	0	0	0
f) Purchase Tax on Sugar Cane	0	0						
g) Other Receipts	0	0	0	0	0	0	0	0
ii) State Excise	77	74	80	80	40	294	34	112
iii) Taxes on Vehicles	57	57	61	50	52	41	0	17
iv) Taxes on Goods and Passengers	28	31	29	27	5	0	0	0
v) Taxes and Duties on Electricity		0	0	0	0	0	0	6
vi) Entertainment Tax	0	0	0	0	0	0	1	8
vii) Surcharge and Cess on Sugar Cane		0						
viii) Other Taxes and Duties	3	4	7	8	5	7	0	0
B Share in Central Taxes (1 to 3)	14128	11797	9970	8147	8556	6533	0	0
1 Income Tax	437	368	301	226	286	0	0	0
2 Estate Duty	0		0	0	0	0	0	0
3 Union Excise Duties	13691	11429	9669	7921	8270	6533	0	0
II Non-Tax Revenue (C + D)	27564	27872	35879	22020	18672	12452	6738	12815
C States own Non-Tax Revenue (1 to 6)	3132	3000	13286	1514	895	1124	59	440
1 Interest Receipts (I to vi)	39	92	207	43	8	244	1	6
(i) Departmental Commercial Undertakings								
(ii) Public Sector Undertakings								
(iii) Cultivators								
(iv) Local Bodies								
(v) Cooperative Societies								
(vi) Others								
2 Dividends and Profits		0	0	0	1	0	0	0
(i) Public Undertakings								
(ii) Other Investments								
3 General Services	1477	1548	11937	529	275	258	8	105

Annexure I: Revenue Receipts of Individual States

MIZORAM

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94
of which: State lotteries	800	500	386	341	682	1607	1546	1474	1439	0
4 Social Services (i to viii)	550	435	419	332	262	235	277	263	216	216
i) Education, Sports, Art and Culture	38	34	31	34	28	25	19	21	20	44
ii) Medical, Public Health and Family Welfare	35	35	27	20	15	27	14	15	15	12
of which: Public Health							0			
Family Welfare										
iii) Housing	39	35	33	30	29	32	28	26	24	35
iv) Urban Development			0							
v) Labour and Employment			0							
vi) Social Security and Welfare	35	33	38	13	21	12	11	3	13	2
vii) Water Supply and Sanitation	400	295	287	233	167	138	203	195		0
viii) Others	3	3	3	2	2	1	2	3	144	123
5 Fiscal Services	1	1	4	1						0
6 Economic Services (i to ix)	3527	2834	2476	2598	1596	1763	1837	2089	1384	1697
i) Crop Husbandry	80	55	85	86	82	74	58	74	52	65
ii) Animal Husbandry	60	55	30	43	47	49	29	43	37	76
iii) Fisheries	6	5	5	5	3	2	6	3	3	2
iv) Forestry and Wildlife	300	200	186	399	109	130	206	161	163	113
v) Plantations			0							0
vi) Co-operation	30	25	24	26	35	27	3	3	2	3
vii) Other Agricultural Programmes	3	3	5	22	7	7	4	19	9	3
viii) Major and Medium Irrigation Projects										
ix) Minor Irrigations	4	4	7	2	1	4		2	6	2
x) Power	2500	2100	1778	1328	862	1138	1207	1022	909	884
xi) Petroleum			0	0	1					0
xii) Village and Small Industries	6	5	8	5	12	5	10	8	10	9
xiii) Industries	8	7	8	348	170	5	51	405	1	323
xiv) Ports and Light Houses			0							0
xv) Road Transport	300	200	193	202	181	212	183	162	146	168
xvi) Tourism	25	25	24	22	18	16	12	13	7	7
xvii) Royalty on Minerals and Mineral Concession Fees	0									
xviii) Dairy Development										
ixx) Others	205	150	123	110	68	94	68	174	39	42
D Grants from the Centre (1 to 5)	80928	91856	68597	57653	40953	41980	43270	45206	33955	32425
1 State Plan Schemes	43481	44241	43173	37095	30028	29432	24435	21578	22913	18706
of which: Advance release of Plan Assistance for Natural Calamities				0						0
2 Central Plan Schemes		422	1041	9421	8455	6907			1667	
3 Centrally Sponsored Schemes	17	10581	5580				4226	4749		4456
4 NEC/Special Plan Scheme	1554	909	607				794	1393		1147
5 Non-Plan Grants (a to c)	35876	35703	18196	11137	2470	5641	13815	17486	9375	8116
a) Statutory Grants	33404	32856	16139		1755	4879	13081	14725	7623	7643
b) Grants for Relief on account of Natural Calamities	246	234	40	710	105	100	95	561	38	112
c) Others	2226	2613	2017	10427	610	662	639	2200	1714	361

Annexure I: Revenue Receipts of Individual States

(Rs. lakh)

Items	1992-93	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86
of which: State lotteries		0	0	0	0	87	0	0
4 Social Services (i to viii)	202	164	94	59	31	50	3	18
i) Education, Sports, Art and Culture	28	8	9	12				
ii) Medical, Public Health and Family Welfare	17	10	12	12				
of which: Public Health								
Family Welfare								
iii) Housing	124	22	22	11				
iv) Urban Development		0	2	2				
v) Labour and Employment		9	1	0				
vi) Social Security and Welfare	4	0	0	2				
vii) Water Supply and Sanitation								
viii) Others	29	115	48	20				
5 Fiscal Services	0	0	0	0	0	0	0	0
6 Economic Services (i to ix)	1414	1196	1048	883	580	572	47	311
i) Crop Husbandry	63	130	53	25	17	13	3	36
ii) Animal Husbandry	44	61	71	54	44	13	2	19
iii) Fisheries	2	3	2	2	1	1	0	1
iv) Forestry and Wildlife	120	93	160	78	41	40	4	38
v) Plantations	0	0	0	0	0	0	0	0
vi) Co-operation	3	4	1	1	1	2	0	1
vii) Other Agricultural Programmes	9	5	1	9	8	1	0	0
viii) Major and Medium Irrigation Projects		0	0	0	0	0	0	0
ix) Minor Irrigations	8	4	4	4	2	0	0	3
x) Power	930	655	555	535	336	253	34	141
xi) Petroleum	0	0	0	0	0	0	0	0
xii) Village and Small Industries	11	22	12	8	6	3	0	1
xiii) Industries	5	3	1	0	0	0	0	0
xiv) Ports and Light Houses	0	0	0	0	0	0	0	0
xv) Road Transport	148	64	131	104	92	130	9	65
xvi) Tourism	5	3	4	3	3	1	0	0
xvii) Royalty on Minerals and Mineral Concession Fees								
xviii) Dairy Development								
ix) Others	66	149	53	60	29	115	-5	6
D Grants from the Centre (1 to 5)	24432 #	24872	22593	20506	17777	11328	6679	12375
1 State Plan Schemes	14977	14248	12429	8991	12892	6410	1469	2542
of which: Advance release of Plan Assistance for Natural Calamities	0	0	0	0	0	0	0	0
2 Central Plan Schemes		745	518	723	686	706	468	796
3 Centrally Sponsored Schemes	816	2181	2096	1455	1605	1556	468	291
4 NEC/Special Plan Scheme	897							
5 Non-Plan Grants (a to c)	7742	7698	7550	9337	2594	2656	4274	8746
a) Statutory Grants	7616	7622	7475	8067	2506	2656	0	0
b) Grants for Relief on account of Natural Calamities	75	76	75	166	88	0	0	0
c) Others	51	0	0	1104	0	0	4274	8746

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MIZORAM

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	28383	73678	102061	35304	79213	114517	27396	74765	102161
I Developmental Expenditure (A+B)	27084	35911	62995	32880	42676	75556	26334	42343	68677
A Social Services (1 to 12)	14178	21094	35272	16547	26415	42962	13379	23724	37103
1. Education, Sports, Art and Culture	6419	12474	18893	7282	14023	21305	5751	13062	18813
2. Medical and Public Health	2732	2808	5540	2926	3225	6151	2165	2725	4890
of which: Public Health			0			0			0
3. Family Welfare	1	60	61	581	59	640	448	47	495
4. Water Supply and Sanitation	1222	852	2074	1691	3058	4749	1347	2916	4263
5. Housing	228	201	429	298	201	499	276	202	478
6. Urban Development	563	235	798	591	309	900	599	285	884
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	1819	3108	4927	1829	3025	4854	1789	2613	4402
8. Labour and Labour Welfare	80	152	232	74	184	258	82	138	220
9. Social Security and Welfare	369	388	757	355	1470	1825	168	1208	1376
10. Nutrition	645	23	668	811	26	837	415	25	440
11. Relief on account of Natural Calamities		328	328		312	312		297	297
12. Others*	100	465	565	109	523	632	339	206	545
B Economic Services (1 to 9)	12906	14817	27723	16333	16261	32594	12955	18619	31574
1. Agriculture and Allied Activities (i to xv)	2740	4483	7223	5148	5702	10850	4878	4481	9359
(i) Crop Husbandry	1020	1003	2023	2093	1014	3107	2252	819	3071
(ii) Soil and Water Conservation	270	353	623	347	358	705	324	302	626
(iii) Animal Husbandry	439	723	1162	93	1463	1556	632	701	1333
(iv) Dairy Development	32	28	60	91	28	119	118	26	144
(v) Fisheries	114	109	223	287	108	395	147	94	241
(vi) Forestry and Wild Life	591	1086	1677	1869	1055	2924	1046	1099	2145
(vii) Plantations			0			0			0
(viii) Food Storage and Warehousing	30	1031	1061	43	1519	1562	70	1298	1368
(ix) Agricultural Research and Education	10		10	10		10	9		9
(x) Agricultural Finance Institutions			0			0			0
(xi) Co-operation	234	150	384	301	157	458	279	142	421
(xii) Area Development			0			0			0
(xiii) Food and Nutrition			0			0			0
of which: Food Subsidy			0			0			0
(xiv) Community Development			0			0			0
(xv) Other Agricultural Programmes			0	14		14	1		1
2. Rural Development	3862	342	4204	2074	348	2422	2360	345	2705
3. Special Area Programmes	1157		1157	1883		1883	875		875
4. Irrigation and Flood Control	241	59	300	260	58	318	235	55	290
of which: (i) Major and Medium Irrigation	1		1	1		1	2		2
(ii) Minor Irrigation	230	59	289	221	58	279	239	45	284
(iii) Flood Control and Drainage	10		10	38		38			0
(iv) Water and Power Development Services			0			0			0
5. Energy	1082	5356	6438	2851	5300	8151	1410	8715	10125
of which: Power	1021	5367	6388	2662	5310	7972	1410	8710	10120

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MIZORAM

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	30056	59384	89440	18326	50758	69084	19193	46964	66157	15821	46242	62063
I Developmental Expenditure (A+B)	29358	30677	60035	17860	28725	46585	18957	25549	44506	15534	27965	43499
A Social Services (1 to 12)	15323	18315	33638	10563	15050	25613	9244	13499	22743	6601	16310	22911
1. Education, Sports, Art and Culture	4970	11049	16019	2593	8932	11525	2394	8402	10796	718	10157	10875
2. Medical and Public Health	2665	2329	4994	1762	1909	3671	1706	1926	3632	1938	1740	3678
of which: Public Health							0	0	0	0	0	0
3. Family Welfare	335	40	375	372	34	406	247	38	285	204	32	236
4. Water Supply and Sanitation	2393	953	3346	2533	963	3496	1500	589	2089	1039	1367	2406
5. Housing	193	317	510	108	313	421	105	365	470	186	333	519
6. Urban Development	726	194	920	582	176	758	403	99	502	281	235	516
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	1788	2310	4098	1626	1686	3312	1751	1346	3097	1476	1536	3012
8. Labour and Labour Welfare	58	125	183	56	90	146	79	93	172	41	101	142
9. Social Security and Welfare	1107	431	1538	841	409	1250	781	88	869	465	337	802
10. Nutrition	300	19	319	20	74	94	185	148	333	185	95	280
11. Relief on account of Natural Calamities	650	140	790	0	135	135	0	133	133	0	101	101
12. Others*	138	408	546	70	329	399	93	272	365	68	276	344
B Economic Services (1 to 9)	14035	12362	26397	7297	13675	20972	9713	12050	21763	8933	11655	20588
1. Agriculture and Allied Activities (i to xv)	5082	4260	9342	3474	3750	7224	2728	3825	6553	3009	3963	6972
(i) Crop Husbandry	2199	816	3015	1493	866	2359	915	998	1913	786	944	1730
(ii) Soil and Water Conservation	319	300	619	235	240	475	274	247	521	365	247	612
(iii) Animal Husbandry	684	647	1331	404	539	943	352	534	886	276	718	994
(iv) Dairy Development	261	21	282	101	17	118	19	22	41	106	23	129
(v) Fisheries	147	94	241	65	77	142	71	71	142	62	84	146
(vi) Forestry and Wild Life	991	946	1937	941	691	1632	764	649	1413	1056	632	1688
(vii) Plantations	0	0	0				0	0	0	0	0	0
(viii) Food Storage and Warehousing	89	1298	1387	29	1201	1230	14	1184	1198	67	1179	1246
(ix) Agricultural Research and Education	10		10	10		10	12	0	12	15	0	15
(x) Agricultural Finance Institutions	0	0	0	0			0	0	0	0	0	0
(xi) Co-operation	260	138	398	196	119	315	171	120	291	154	136	290
(xii) Area Development							0	0	0	0	0	0
(xiii) Food and Nutrition							0	0	0	0	0	0
of which: Food Subsidy							0	0	0	0	0	0
(xiv) Community Development							0	0	0	0	0	0
(xv) Other Agricultural Programmes	122	0	122	0	0	0	136	0	136	122	0	122
2. Rural Development	3297	310	3607	206	2708	2914	3586	265	3851	3493	247	3740
3. Special Area Programmes	809	0	809	863	0	863	1052	0	1052	288	0	288
4. Irrigation and Flood Control	344	44	388	150	42	192	104	45	149	191	42	233
of which: (i) Major and Medium Irrigation	3		3	3	0	3	4	0	4	0	0	0
(ii) Minor Irrigation	335	44	379	144	42	186	98	45	143	186	42	228
(iii) Flood Control and Drainage	0	0	0	0			0	0	0	0	0	0
(iv) Water and Power Development Services							0	0	0	0	0	0
5. Energy	1329	3367	4696	851	3368	4219	716	3659	4375	666	3199	3865
of which: Power	1308	3367	4675	851	3344	4195	716	3659	4375	666	3199	3865

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MIZORAM

(Rs. lakh)

	1995-96			1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	13802	42705	56507	14569	31786	46355	13659	28221	41880	11875	25535	37410
I Developmental Expenditure (A+B)	13549	26457	40006	14428	19120	33548	13544	17197	30741	11809	15534	27343
A Social Services (1 to 12)	7093	12333	19426	5079	10472	15551	4934	9231	14165	4041	8038	12079
1. Education, Sports, Art and Culture	1695	6716	8411	1451	5706	7157	1335	5605	6940	1350	4755	6105
2. Medical and Public Health	1078	1483	2561	1015	1563	2578	941	1292	2233	676	1233	1909
of which: Public Health	0	0	0	0	0	0	0	0	0	0	0	0
3. Family Welfare	191	26	217	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	555	941	1496	663	686	1349	626	624	1250	488	573	1061
5. Housing	140	300	440	134	293	427	72	307	379	89	307	396
6. Urban Development	191	225	416	237	134	371	298	168	466	276	149	425
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	1296	1230	2526	959	1319	2278	706	426	1132	672	400	1072
8. Labour and Labour Welfare	34	83	117	44	73	117	32	60	92	26	56	82
9. Social Security and Welfare	1705	211	1916	427	289	716	359	254	613	308	218	526
10. Nutrition	135	74	209	98	76	174	108	69	177	115	57	172
11. Relief on account of Natural Calamities	0	786	786	0	88	88	396	226	622	0	100	100
12. Others*	73	258	331	51	245	296	61	200	261	41	190	231
B Economic Services (1 to 9)	6456	14124	20580	9349	8648	17997	8610	7966	16576	7768	7496	15264
1. Agriculture and Allied Activities (i to xv)	2263	4526	6789	3273	3011	6284	3021	2795	5816	3037	2542	5579
(i) Crop Husbandry	628	1449	2077	1056	559	1615	771	460	1231	716	418	1134
(ii) Soil and Water Conservation	236	287	523	335	218	553	340	209	549	330	200	530
(iii) Animal Husbandry	469	403	872	233	464	697	331	397	728	310	323	633
(iv) Dairy Development	20	171	191	125	16	141	49	26	75	37	61	98
(v) Fisheries	116	60	176	50	53	103	53	63	116	36	57	93
(vi) Forestry and Wild Life	505	995	1500	1189	459	1648	1298	437	1735	1257	408	1665
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	14	1049	1063	10	1142	1152	7	1096	1103	77	949	1026
(ix) Agricultural Research and Education	14	0	14	14	0	14	16	0	16	7	1	8
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	237	112	349	158	100	258	123	87	210	134	75	209
(xii) Area Development	0	0	0	0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
of which: Food Subsidy	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	0	0	0	0	0	0	0	0	0	0	0	0
(xv) Other Agricultural Programmes	24	0	24	103	0	103	33	20	53	133	50	183
2. Rural Development	1357	2916	4273	3428	202	3630	3708	166	3874	2857	196	3053
3. Special Area Programmes	436	0	436	504		504	45		45	48		48
4. Irrigation and Flood Control	224	38	262	240	36	276	33	31	64	261	30	291
of which: (i) Major and Medium Irrigation	2	0	2	0	0	0	0	0	0	0	0	0
(ii) Minor Irrigation	217	38	255	0	0	0	0	0	0	0	0	0
(iii) Flood Control and Drainage	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0	0	0	0
5. Energy	558	2720	3278	598	1975	2573	489	1974	2463	427	1757	2184
of which: Power	558	2720	3278	598	1975	2573	489	1974	2463	427	1757	2184

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MIZORAM

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	11280	20827	32107	9276	21207	30483	7679	16284	23963	6542	16543	23085
I Developmental Expenditure (A+B)	11234	13106	24340	9241	12432	21673	7639	11079	18718	6484	11290	17774
A Social Services (1 to 12)	4231	6567	10798	3284	6376	9660	3168	5500	8668	2544	5667	8211
1. Education, Sports, Art and Culture	1516	3785	5301	1181	3446	4627	1144	2827	3971	798	2699	3497
2. Medical and Public Health <i>of which: Public Health</i>	716	956	1672	500	992	1492	391	577	968	208	612	820
3. Family Welfare												
4. Water Supply and Sanitation	510	505	1015	383	615	998	557	809	1366	568	850	1418
5. Housing	84	266	350	36	306	342	28	325	353	38	351	389
6. Urban Development	283	145	428	140	161	301	71	175	246	81	128	209
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	626	305	931	650	288	938	600	216	816	500	237	737
8. Labour and Labour Welfare	30	52	82	19	57	76	20	49	69	10	59	69
9. Social Security and Welfare	333	210	543	226	179	405	212	185	397	220	357	577
10. Nutrition	81	35	116	99	51	150	105	52	157	86	30	116
11. Relief on account of Natural Calamities	2	156	158	0	147	147	6	155	161		241	241
12. Others*	50	152	202	50	134	184	34	130	164	35	103	138
B Economic Services (1 to 9)	7003	6539	13542	5957	6056	12013	4471	5579	10050	3940	5623	9563
1. Agriculture and Allied Activities (i to xv)	2716	2228	4944	2138	2246	4384	1770	1986	3756	1942	1889	3831
(i) Crop Husbandry	778	369	1147	558	370	928	512	343	855	737	310	1047
(ii) Soil and Water Conservation	326	181	507	299	175	474	186	184	370	180	180	360
(iii) Animal Husbandry	262	317	579	296	289	585	172	311	483	225	281	506
(iv) Dairy Development	10	58	68	12	57	69	7	56	63	6	50	56
(v) Fisheries	38	39	77	29	41	70	31	49	80	40	30	70
(vi) Forestry and Wild Life	1071	343	1414	805	339	1144	751	330	1081	669	319	988
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	7	841	848	7	909	916	7	648	655	9	654	663
(ix) Agricultural Research and Education	9	0	9	5	1	6	4	1	5	10	1	11
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	187	80	267	101	65	166	68	64	132	42	64	106
(xii) Area Development												
(xiii) Food and Nutrition <i>of which: Food Subsidy</i>												
(xiv) Community Development												
(xv) Other Agricultural Programmes	28	0	28	26	0	26	32	0	32	24	0	24
2. Rural Development	2716	134	2850	2312	182	2494	948	124	1072	394	273	667
3. Special Area Programmes	21	0	21	124	0	124	684	0	684	683	0	683
4. Irrigation and Flood Control <i>of which: (i) Major and Medium Irrigation</i>	279	35	314	253	24	277	164	22	186	171	22	193
(ii) Minor Irrigation												
(iii) Flood Control and Drainage												
(iv) Water and Power Development Services												
5. Energy <i>of which: Power</i>	322	1653	1975	259	1382	1641	243	1291	1534	139	1229	1368
	322	1653	1975	259	1382	1641	243	1291	1534	139	1229	1368

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MIZORAM

(Rs. lakh)

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	6070	18534	24604	1460	3182	4642	3440	9706	13146
I Developmental Expenditure (A+B)	5999	12523	18522	1422	1674	3096	3384	6244	9628
A Social Services (1 to 12)	2239	7027	9266	511	835	1346	1314	3366	4680
1. Education, Sports, Art and Culture	626	2804	3430	162	405	567	400	1645	2045
2. Medical and Public Health	348	936	1284	41	72	113	333	528	861
of which: Public Health									0
3. Family Welfare									0
4. Water Supply and Sanitation	497	539	1036	96	72	168	238	427	665
5. Housing	52	386	438	97	56	153	90	258	348
6. Urban Development	55	102	157	44	33	77	45	44	89
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	337	289	626	2	64	66	37	125	162
8. Labour and Labour Welfare	12	49	61	1	9	10	9	28	37
9. Social Security and Welfare	200	1634	1834	51	78	129	107	127	234
10. Nutrition	81	47	128	16	25	41	33	42	75
11. Relief on account of Natural Calamities	0	143	143	0	15	15	0	84	84
12. Others*	31	98	129	1	6	7	22	58	80
B Economic Services (1 to 9)	3760	5496	9256	911	839	1750	2070	2878	4948
1. Agriculture and Allied Activities (i to xv)	1847	1920	3767	286	171	457	1114	1052	2166
(i) Crop Husbandry	557	313	870	59	21	80	274	196	470
(ii) Soil and Water Conservation	143	200	343	13	14	27	135	129	264
(iii) Animal Husbandry	175	226	401	89	29	118	163	161	324
(iv) Dairy Development	20	27	47	1	3	4	5	16	21
(v) Fisheries	26	26	52	16	3	19	26	15	41
(vi) Forestry and Wild Life	637	325	962	88	57	145	413	213	626
(vii) Plantations	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	207	741	948	1	33	34	31	280	311
(ix) Agricultural Research and Education	13	2	15	2	0	2	11	2	13
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0
(xi) Co-operation	59	60	119	17	11	28	25	40	65
(xii) Area Development									
(xiii) Food and Nutrition									
of which: Food Subsidy									
(xiv) Community Development									
(xv) Other Agricultural Programmes	10	0	10	0	0	0	31	0	31
2. Rural Development	247	133	380	24	28	52	80	100	180
3. Special Area Programmes	764	0	764	202	0	202	307	0	307
4. Irrigation and Flood Control	138	25	163	82	2	84	70	11	81
of which: (i) Major and Medium Irrigation									
(ii) Minor Irrigation									
(iii) Flood Control and Drainage									
(iv) Water and Power Development Services									
5. Energy	246	1142	1388	8	305	313	50	508	558
of which: Power	246	1142	1388	8	305	313	50	508	558

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MIZORAM

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	1161	756	1917	1217	737	1954	1542	539	2081
(i) Village and Small Industries	1080	654	1734	1107	625	1732	1015	496	1511
(ii) Industries@	81	102	183	110	112	222	345	43	388
(iii) Mines and Minerals			0			0			0
(iv) Others**			0			0	182		182
7. Transport and Communications (i + iii)	547	2719	3266	1614	2982	4596	1060	3131	4191
(i) Roads and Bridges	386	1685	2071	1457	1916	3373	845	2097	2942
(ii) Road and Water Transport Services									
(iii) Others@@	161	1034	1195	157	1066	1223	215	1034	1249
8. Science, Technology and Environment	125		125	114	0	114			0
9. General Economic Services (i to iv)	1991	1102	3093	1172	1134	2306	595	1353	1948
(i) Secretariat-Economic Services	1419	299	1718	102	316	418	95	304	399
(ii) Tourism	160	36	196	532	35	567	190	78	268
(iii) Civil Supplies	96	434	530	104	434	538	45	502	547
(iv) Others +	316	333	649	434	349	783	265	469	734
II Non-Developmental Expenditure (General Services) (A to F)	1299	37767	39066	2424	36537	38961	1062	32422	33484
A Organs of State	40	1411	1451	61	1506	1567		1352	1352
B Fiscal Services (i to iii)	84	1408	1492	126	1404	1530	57	1331	1388
(i) Collection of Taxes and Duties	84	1364	1448	126	1363	1489	57	1291	1348
(ii) Transfers to Road Fund, Education Cess Fund, etc.			0			0			0
(iii) Other Fiscal Services		44	44		41	41		40	40
C Interest Payments and Servicing of Debt (1 + 2)		14886	14886		12657	12657		10345	10345
1. Appropriation for Reduction or Avoidance of Debt		300	300		200	200		225	225
2. Interest Payments (i to iv)		14586	14586		12457	12457		10120	10120
(i) Interest on Loans from the Centre		3512	3512		3063	3063		2585	2585
(ii) Interest on Internal Debt		7074	7074		6294	6294		4366	4366
<i>of which:</i> Interest on Market Loans		5925	5925		5190	5190		3669	3669
(iii) Interest on Small Savings, Provident Funds, etc		4000	4000		3100	3100		3169	3169
(iv) Others			0			0			0
D Administrative Services (i to v)	1175	15074	16249	2237	16157	18394	1005	15374	16379
(i) Secretariat-General Services		1558	1558		1554	1554		1470	1470
(ii) District Administration	477	1119	1596	1292	1127	2419	55	1068	1123
(iii) Police	81	8359	8440	140	9106	9246	93	8263	8356
(iv) Public Works	50	940	990	205	993	1198	309	1152	1461
(v) Others ++	567	3098	3665	600	3377	3977	548	3421	3969
E Pensions		4936	4936		4750	4750		3956	3956
F Miscellaneous General Services		52	52		63	63		64	64
<i>of which:</i> Payment on account of State Lotteries		52	52		63	63		64	64
III Grants-in-aid and Contributions									
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions									
V Reserve with Finance Department									

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MIZORAM

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	1676	623	2299	889	568	1457	781	582	1363	788	575	1363
(i) Village and Small Industries	990	387	1377	775	495	1270	623	507	1130	546	449	995
(ii) Industries@	338	236	574	42	73	115	52	75	127	242	126	368
(iii) Mines and Minerals							0	0	0	0	0	0
(iv) Others**	348	0	348	72	0	72	106	0	106	0	0	0
7. Transport and Communications (i + iii)	955	2547	3502	411	2585	2996	451	2906	3357	251	2760	3011
(i) Roads and Bridges	763	1708	2471	320	1739	2059	291	2011	2302	156	1879	2035
(ii) Road and Water Transport Services							0	0	0	0	0	0
(iii) Others@@	192	839	1031	91	846	937	160	895	1055	95	881	976
8. Science, Technology and Environment		0	0		0	0	0	0	0	57	0	57
9. General Economic Services (i to iv)	543	1211	1754	453	654	1107	295	768	1063	190	869	1059
(i) Secretariat-Economic Services	80	252	332	45	184	229	44	176	220	50	185	235
(ii) Tourism	182	130	312	146	73	219	74	112	186	25	170	195
(iii) Civil Supplies	31	590	621	113	228	341	39	278	317	57	303	360
(iv) Others +	250	239	489	149	169	318	138	202	340	58	211	269
II Non-Developmental Expenditure (General Services) (A to F)	698	28707	29405	466	22033	22499	236	21415	21651	287	18277	18564
A Organs of State	0	2157	2157	2	1432	1434	0	1521	1521	0	1228	1228
B Fiscal Services (i to iii)	76	1247	1323	17	1058	1075	39	937	976	23	838	861
(i) Collection of Taxes and Duties	76	1203	1279	17	997	1014	39	883	922	23	816	839
(ii) Transfers to Road Fund, Education Cess Fund, etc.		0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services		44	44	0	61	61	0	54	54	0	22	22
C Interest Payments and Servicing of Debt (1 + 2)		9372	9372	0	7368	7368	0	6579	6579	0	4773	4773
1. Appropriation for Reduction or Avoidance of Debt		0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)		9372	9372	0	7368	7368	0	6579	6579	0	4773	4773
(i) Interest on Loans from the Centre		2751	2751	0	2331	2331	0	2005	2005	0	1648	1648
(ii) Interest on Internal Debt		4006	4006	0	2620	2620	0	2411	2411	0	1993	1993
<i>of which:</i> Interest on Market Loans		1448	1448	0	966	966	0	749	749	0	1878	1878
(iii) Interest on Small Savings, Provident Funds, etc		2615	2615	0	2417	2417	0	2163	2163	0	1132	1132
(iv) Others		0	0	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	622	13410	14032	447	10444	10891	197	10714	10911	264	9952	10216
(i) Secretariat-General Services	0	1305	1305	40	986	1026	0	1024	1024	0	906	906
(ii) District Administration	56	1219	1275	14	909	923	10	852	862	6	840	846
(iii) Police	20	6999	7019	5	5376	5381	3	4992	4995	0	4846	4846
(iv) Public Works	120	1009	1129	120	948	1068	31	1386	1417	30	2054	2084
(v) Others ++	426	2878	3304	268	2225	2493	153	2460	2613	228	1306	1534
E Pensions	0	2475	2475	0	1695	1695	0	1627	1627	0	1453	1453
F Miscellaneous General Services	0	46	46	0	36	36	0	37	37	0	33	33
<i>of which:</i> Payment on account of State Lotteries	0	46	46	0	36	36	0	37	37	0	32	32
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0			0			0	0	0	0	0	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MIZORAM

(Rs. lakh)

	1995-96			1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	1231	522	1753	941	481	1422	961	476	1437	711	481	1192
(i) Village and Small Industries	508	407	915	653	418	1071	670	425	1095	534	431	965
(ii) Industries@	318	115	433	59	63	122	47	51	98	50	50	100
(iii) Mines and Minerals	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others**	405	0	405	229	0	229	244	0	244	127	0	127
7. Transport and Communications (i + iii)	162	2677	2839	150	2387	2537	207	1962	2169	224	2021	2245
(i) Roads and Bridges	101	1727	1828	120	1500	1620	85	1386	1471	129	1329	1458
(ii) Road and Water Transport Services	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Others@@	61	950	1011	30	887	917	122	576	698	95	692	787
8. Science, Technology and Environment	10	10	10	37	0	37	0	0	0	0	0	0
9. General Economic Services (i to iv)	225	725	950	178	556	734	146	562	708	203	469	672
(i) Secretariat-Economic Services	39	146	185	35	138	173	23	138	161	52	106	158
(ii) Tourism	37	127	164	50	61	111	55	67	122	59	62	121
(iii) Civil Supplies	50	265	315	47	215	262	12	208	220	48	178	226
(iv) Others +	99	187	286	46	142	188	56	149	205	44	123	167
II Non-Developmental Expenditure (General Services) (A to F)	253	16248	16501	141	12666	12807	115	11024	11139	66	10001	10067
A Organs of State	0	765	765	0	728	728	0	1002	1002	0	570	570
B Fiscal Services (i to iii)	23	781	804	9	574	583	9	516	525	11	444	455
(i) Collection of Taxes and Duties	23	684	707	9	546	555	9	497	506	11	429	440
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	97	97	0	28	28	0	19	19	0	15	15
C Interest Payments and Servicing of Debt (1 + 2)	0	3488	3488	0	2977	2977	0	2251	2251	0	2798	2798
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	3488	3488	0	2977	2977	0	2251	2251	0	2798	2798
(i) Interest on Loans from the Centre	0	1338	1338	0	1175	1175	0	982	982	0	1000	1000
(ii) Interest on Internal Debt	0	1134	1134	0	1120	1120	0	708	708	0	382	382
<i>of which:</i> Interest on Market Loans	0	113	113	0	114	114	0	0	0	0	0	0
(iii) Interest on Small Savings, Provident Funds, etc	0	1016	1016	0	682	682	0	561	561	0	1416	1416
(iv) Others	0	0	0	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	230	10156	10386	132	7599	7731	106	6585	6691	55	5668	5723
(i) Secretariat-General Services	0	745	745	0	713	713	0	649	649	0	559	559
(ii) District Administration	132	2295	2427	0	812	812	0	591	591	0	536	536
(iii) Police	0	4391	4391	0	3538	3538	0	3171	3171	0	2508	2508
(iv) Public Works	17	792	809	57	832	889	19	720	739	0	648	648
(v) Others ++	81	1933	2014	75	1704	1779	87	1454	1541	55	1417	1472
E Pensions	0	1037	1037	0	770	770	0	654	654	0	506	506
F Miscellaneous General Services	0	21	21	0	18	18	0	16	16	0	15	15
<i>of which:</i> Payment on account of State Lotteries	0	21	21	0	18	18	0	15	15	0	15	15
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	0	0	0	0	0	0	0	0	0	0	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MIZORAM

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	581	406	987	585	297	882	423	364	787	415	374	789
(i) Village and Small Industries	500	362	862	545	254	799	347	310	657	341	314	655
(ii) Industries@	55	44	99	40	43	83	76	30	106	74	60	134
(iii) Mines and Minerals												
(iv) Others**	26	0	26	0	0	0	0	24	24	0	0	0
7. Transport and Communications (i + iii)	213	1686	1899	165	1597	1762	115	1504	1619	95	1567	1662
(i) Roads and Bridges	62	1087	1149	110	1019	1129	70	911	981	70	1132	1202
(ii) Road and Water Transport Services												
(iii) Others@@	151	599	750	55	578	633	45	593	638	25	435	460
8. Science, Technology and Environment		0	0	0	0	0	0	0	0	0	0	0
9. General Economic Services (i to iv)	155	397	552	121	328	449	124	288	412	101	269	370
(i) Secretariat-Economic Services	53	84	137	38	75	113	40	75	115	28	78	106
(ii) Tourism	58	61	119	40	36	76	46	38	84	40	40	80
(iii) Civil Supplies	13	144	157	10	104	114	8	97	105	12	76	88
(iv) Others +	31	108	139	33	113	146	30	78	108	21	75	96
II Non-Developmental Expenditure (General Services) (A to F)	46	7721	7767	35	8775	8810	40	5205	5245	58	5253	5311
A Organs of State	0	686	686	0	343	343	0	465	465	0	464	464
B Fiscal Services (i to iii)	0	385	385	0	385	385	30	318	348	29	391	420
(i) Collection of Taxes and Duties	0	372	372	0	377	377	30	311	341	29	387	416
(ii) Transfers to Road Fund, Education Cess Fund, etc.												
(iii) Other Fiscal Services	0	13	13	0	8	8	0	7	7	0	4	4
C Interest Payments and Servicing of Debt (1 + 2)	0	1324	1324	0	3320	3320	0	85	85	0	211	211
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	1324	1324	0	3320	3320	0	85	85	0	211	211
(i) Interest on Loans from the Centre	0	654	654	0	3212	3212	0	0	0	0	211	211
(ii) Interest on Internal Debt	0	270	270	0	108	108	0	58	58	0	0	0
<i>of which:</i> Interest on Market Loans	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Interest on Small Savings, Provident Funds, etc	0	400	400	0	0	0	0	27	27	0	0	0
(iv) Others	0	0	0	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	46	4887	4933	35	4367	4402	10	4042	4052	29	3973	4002
(i) Secretariat-General Services	0	503	503	0	433	433	0	477	477	0	436	436
(ii) District Administration	0	464	464	0	398	398	0	364	364	0	408	408
(iii) Police	0	2204	2204	0	1837	1837	0	1489	1489	0	1362	1362
(iv) Public Works	0	489	489	0	480	480	0	582	582	2	695	697
(v) Others ++	46	1227	1273	35	1219	1254	10	1130	1140	27	1072	1099
E Pensions	0	421	421	0	360	360	0	295	295	0	214	214
F Miscellaneous General Services	0	18	18									
<i>of which:</i> Payment on account of State Lotteries	0	18	18	0	8	8	0	7	7	0	0	0
III Grants-in-aid and Contributions												
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	0	0	0	0	0	0	0	0	0	0	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

MIZORAM

(Rs. lakh)

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	315	394	709	85	49	134	149	154	303
(i) Village and Small Industries	237	323	560	55	42	97	120	147	267
(ii) Industries@	78	71	149	30	7	37	29	7	36
(iii) Mines and Minerals									
(iv) Others**	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	129	1644	1773	215	256	471	233	940	1173
(i) Roads and Bridges	93	1254	1347	197	196	393	210	688	898
(ii) Road and Water Transport Services									
(iii) Others@@	36	390	426	18	60	78	23	252	275
8. Science, Technology and Environment	0	0	0	0	0	0	0	0	0
9. General Economic Services (i to iv)	74	238	312	9	28	37	67	113	180
(i) Secretariat-Economic Services	23	45	68	5	3	8	9	22	31
(ii) Tourism	29	23	52	0	0	0	38	7	45
(iii) Civil Supplies	0	100	100	0	15	15	2	44	46
(iv) Others +	22	70	92	4	10	14	18	40	58
II Non-Developmental Expenditure (General Services) (A to F)	71	6011	6082	38	1508	1546	56	3462	3518
A Organs of State	0	280	280	0	82	82	0	131	131
B Fiscal Services (i to iii)	20	201	221	15	19	34	14	114	128
(i) Collection of Taxes and Duties	20	195	215	0	0	0	0	0	0
(ii) Transfers to Road Fund, Education Cess Fund, etc.		0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	6	6	15	19	34	14	114	128
C Interest Payments and Servicing of Debt (1 + 2)	0	1309	1309	0	858	858	0	804	804
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	1309	1309	0	858	858	0	804	804
(i) Interest on Loans from the Centre	0	1309	1309	0	858	858	0	804	804
(ii) Interest on Internal Debt	0	0	0	0	0	0	0	0	0
<i>of which:</i> Interest on Market Loans	0	0	0	0	0	0	0	0	0
(iii) Interest on Small Savings, Provident Funds, etc	0	0	0	0	0	0	0	0	0
(iv) Others	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	51	4059	4110	23	542	565	42	2345	2387
(i) Secretariat-General Services	0	509	509	0	73	73	0	166	166
(ii) District Administration	0	390	390	0	106	106	0	254	254
(iii) Police	0	1280	1280	0	208	208	0	775	775
(iv) Public Works	21	895	916	3	-58	-55	3	543	546
(v) Others ++	30	985	1015	20	213	233	39	607	646
E Pensions	0	162	162	0	7	7	0	68	68
F Miscellaneous General Services									
<i>of which:</i> Payment on account of State Lotteries	0	0	0	0	0	0	0	0	0
III Grants-in-aid and Contributions									
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	0	0	0	0	0	0	0	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

MIZORAM

	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
Total Receipts (I to XIV)	18428	23878	30307	30726	9220	18629	7822	6160	5861	1722	6192
I External Debt											
II Internal Debt* (1 to 7)	12256	12014	9371	8951	7454	3802	3504	4200	2320	2434	1415
1. Market Loans	3497	4388	3497	3497	2997	1815	1607	1500	1000	500	
2. Loans from L.I.C.	4918	4098	3811	4098	2598	860	313	286			167
3. Loans from S.B.I. and other Banks (net)											
4. Loans from National Agricultural Credit Fund of RBI	1683	1530	1148	907	35	162	40				
5. Loans from National Co-operative Dev. Corpn.			96	107	209	241	5	48	131	143	22
6. Special Securities Issued to NSSF (b)	1500	1400	254								
7. Others (a)	658	598	565	342	1615	724	1539	2366	1189	1791	1226
<i>of which:</i> Land Compensation and other Bonds											
III Loans and Advances from the Centre (1 to 6)	4820	5299	3938	4267	3693	3309	2978	3125	1979	2049	1463
1. State Plan Schemes	4637	4691	3628	3676		2842	2728	2372	1277	1357	940
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities											
2. Central Plan Schemes	173	96	65			115					
3. Centrally Sponsored Schemes		237	90	369	172	25	19	61		196	65
4. Non-Plan (i to iii)	10	275	155	91	3405	327	145	579	572	369	368
(i) Share of Small Savings					2865	327	145	154	384	267	337
(ii) Relief for Natural Calamities											
(iii) Others	10	275	155	91	540			425	188	102	31
5. Ways and Means Advances from Centre											
6. Loans for Special Schemes				131	116		86	113	130	127	90
IV Special Securities Issued to NSSF (b)				718							
V Recovery of Loans and Advances (1 to 13)	1502	1365	1241	931	718	565	462	390	400	294	232
1. Housing	830	720	611	360	213	112	54	32	52	29	46
2. Urban Development	1	1	2	1	1	2	5	1	8	1	3
3. Crop Husbandry											
4. Food Storage and Warehousing											
5. Co-operation	20	20	27	18	9	6	4	12	8	3	7
6. Minor Irrigation											
7. Power Projects											
8. Village and Small Industries	1	1	1	3	1	1	1	1	1	1	1
9. Industries and Minerals											
10. Road Transport											
11. Government Servants, etc (c)	625	600	579	531	474	414	369	315	318	242	165
12. Miscellaneous Loans											
13. Others (d)	25	23	21	18	20	30	29	29	13	18	10
VI Inter-state Settlement (net)											
VII Contingency Fund (net)											
VIII Small Savings, Provident Funds etc (net) (1+2)	5550	5250	5822	3235	4383	3534	3607	2842	1771	1149	2006

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

MIZORAM

	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86
Total Receipts (I to XIV)	272	6662	10996	1973	734	117	3419
I External Debt							
II Internal Debt* (1 to 7)	1510	512	406	766	0	0	0
1. Market Loans	0	0 #	0	0	0	0	0
2. Loans from L.I.C.	0	0	0	74	0	0	0
3. Loans from S.B.I. and other Banks (net)	0	0	0	0	0	0	0
4. Loans from National Agricultural Credit Fund of RBI	0	0	0	0	0	0	0
5. Loans from National Co-operative Dev. Corpn.	13	4	27	36	0	0	0
6. Special Securities Issued to NSSF (b)							
7. Others (a)	1497	508	379	656	0	0	0
of which: Land Compensation and other Bonds	0	0	0	0	0	0	0
III Loans and Advances from the Centre (1 to 6)	1364	2966	2368	1272	1126	0	3301
1. State Plan Schemes	1033	983	651	1044	690	0	2282
of which: Advance release of Plan Assistance for Natural Calamities	0	0	0	0	0	0	
2. Central Plan Schemes	71	45	79	73	181	0	24
3. Centrally Sponsored Schemes	9	51	53	98	16	0	11
4. Non-Plan (i to iii)	251	1887	1585	57	239	0	984
(i) Share of Small Savings	233	472	1585	57	20	0	0
(ii) Relief for Natural Calamities	0	0	0	0	0	0	0
(iii) Others	18	1415	0	0	219	0	984
5. Ways and Means Advances from Centre	0	0	0	0	0	0	0
6. Loans for Special Schemes	0						
IV Special Securities Issued to NSSF (b)							
V Recovery of Loans and Advances (1 to 13)	290	250	174	117	139	0	118
1. Housing	61	48	50	47	0	0	40
2. Urban Development	5	9	5	2	0	0	1
3. Crop Husbandry	0	0	1	1	0	0	1
4. Food Storage and Warehousing	0	0	0	0	0	0	0
5. Co-operation	6	26	12	14	0	0	26
6. Minor Irrigation	0	0	0	0	0	0	0
7. Power Projects	0	0	0	0	0	0	0
8. Village and Small Industries	1	0	2	1	0	0	7
9. Industries and Minerals	0	0	0	0	0	0	0
10. Road Transport	0	0	0	0	0	0	0
11. Government Servants, etc (c)	207	123	102	52	0	0	42
12. Miscellaneous Loans							
13. Others (d)	10	44	2	0	139	0	1
VI Inter-state Settlement (net)	0	0	0	0	0	0	0
VII Contingency Fund (net)	0	0	0	0	0	0	0
VIII Small Savings, Provident Funds etc (net) (1+2)	1102	753	268	334	249	68	0

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

MIZORAM

		2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
	1. State Provident Funds	4200	3850	4528	2840	3932	3099	3405	2576	1588	961	1701
	2. Others	1350	1400	1294	395	451	435	202	266	183	188	305
IX	Reserve Funds (net) (1 to 5)	-50	-50	-142	156	202	-20	-44	-30	-41	210	64
	1. Depreciation/Renewal Reserve Funds											
	2. Sinking Funds											
	3. Famine Relief Fund											
	4. State Roads and Bridges Funds											
	5. Others	-50	-50	-142	156	202	-20	-44	-30	-41	210	64
X	Deposits and Advances (net) (1 to 4)	-5650		-1936	8372	-2282	5678	-84	757	2081	250	670
	1. Civil Deposits	-5650		-1936	8522	-2285	5733	419	755	3496		200
	2. Deposits of Local Funds									-1417		277
	3. Civil Advances					3	6		1	2		193
	4. Others				-150		-61	-503	1		250	
XI	Suspense and Miscellaneous (net) (1+2) (e)			9942	3258	-744	783	-867	-2934	214	-1962	1166
	1. Suspense			20483	3258	-683	768	-870	2953	120	-1885	1281
	2. Others			-10541		-61	15	3	-5887	94	-77	-115
XII	Appropriation to Contingency Fund (net)											
XIII	Miscellaneous Capital Receipts of which: Disinvestment											
XIV	Remittances (net)			2071	838	-4204	978	-1734	-2190	-2863	-2702	-824

Annexure III: Capital Receipts of Individual States

MIZORAM

(Rs. lakh)

		1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86
	1. State Provident Funds	992	708	224	296	219	64	0
	2. Others	110	45	44	38	30	4	0
IX	Reserve Funds (net) (1 to 5)	0	0	0	0	0	0	0
	1. Depreciation/Renewal Reserve Funds	0	0	0	0	0	0	0
	2. Sinking Funds	0	0	0	0	0	0	0
	3. Famine Relief Fund	0	0	0	0	0	0	0
	4. State Roads and Bridges Funds							
	5. Others	0	0	0	0	0	0	0
X	Deposits and Advances (net) (1 to 4)	469	-371	1249	1327	-50	-1	0
	1. Civil Deposits	43	-603	1272	-17	-31	-1	0
	2. Deposits of Local Funds	425	231	163	0	0	0	0
	3. Civil Advances	5	0	10	4	-19	0	0
	4. Others	-4	1	-196	1340	0	0	0
XI	Suspense and Miscellaneous (net) (1+2) (e)	-4463	2552	6531	-1843	-730	50	0
	1. Suspense	-4491	2515	6571	-1861	-714	-225	0
	2. Others	28	37	-40	18	-16	275	0
XII	Appropriation to Contingency Fund (net)	0	0	0	0	0	0	0
XIII	Miscellaneous Capital Receipts	0	0	0	0	0	0	0
	<i>of which:</i> Disinvestment							
XIV	Remittances (net)							

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MIZORAM

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	16472	3849	20321	22490	3250	25740	19235	7398	26633
I Total Capital Outlay (1+2)	12932		12932	18927		18927	16369		16369
1 Developmental (a+b)	12526		12526	17910		17910	15771		15771
(a) Social Services (1 to 10)	3188		3188	7335		7335	6360		6360
1 Education, Sports, Art and Culture	6		6	332		332	173		173
2. Medical and Public Health	129		129	1112		1112	1009		1009
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	1373		1373	2781		2781	3499		3499
5 Housing	550		550	363		363	117		117
6 Urban Development	1015		1015	2715		2715	1539		1539
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	90		90						
9 Labour and Employment									
10 Others (α)	25		25	32		32	23		23
(b) Economic Services (1 to 11)	9338		9338	10575		10575	9411		9411
1 Agriculture and Allied Activities (i to xii)	288		288	959		959	927		927
(i) Crop Husbandry	199		199	420		420	502		502
(ii) Soil and Water Conservation				102		102	5		5
(iii) Animal Husbandry	58		58	237		237	197		197
(iv) Dairy Development	8		8	6		6	10		10
(v) Fisheries	1		1	153		153	143		143
(vi) Forestry and Wild Life									
(vii) Plantations									
(viii) Food Storage and Warehousing	3		3	31		31	-8		-8
(ix) Agricultural Research and Education									
(x) Co-operation	19		19	10		10	78		78
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development	7		7	2205		2205	214		214
3 Special Area Programmes	1600		1600	1193		1193	773		773
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control	370		370	400		400	254		254
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	3112		3112	2055		2055	3996		3996
7. Industry and Minerals (i to vii)	184		184	196		196	196		196
(i) Village and Small Industries	184		184	196		196	196		196
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **									
8. Transport (i+ii)	3737		3737	3446		3446	3051		3051

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MIZORAM

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	3478		3478	3214		3214	2860		2860
(ii) Others (χ)	259		259	232		232	191		191
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	40		40	121		121			
(i) Tourism	40		40	121		121			
(ii) Others (δ)									
2 Non-Developmental (General Services)	406		406	1017		1017	598		598
II Discharge of Internal Debt + (1 to 5)		1806	1806		1534	1534		670	670
1. Market Loans									
2. Loans from L.I.C.		738	738		399	399		214	214
3. Loans from NABARD		247	247		79	79		79	79
4. Loans from National Co-operative Development Corporation		150	150		219	219		94	94
5. Others		671	671		837	837		283	283
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		1723	1723		1396	1396		6535	6535
IV Loans and Advances by State Governments (1 + 2)	3540	320	3860	3563	320	3883	2866	193	3059
1. Developmental Purposes (a+b)	3540		3540	3563		3563	2866		2866
(a) Social Services (1 to 4)	3540		3540	3378		3378	2802		2802
1 Education, Sports, Art and Culture									
2 Housing	3540		3540	3378		3378	2802		2802
3 Government Servants (Housing)			0			0			0
4 Others			0			0			0
(b) Economic Services (1 to 7)				185		185	64		64
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation				24		24	57		57
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries				161		161	7		7
8 Other Industries and Minerals									
9 Others									
2. Non-Developmental Purposes (a+b)		320	320		320	320		193	193
(a) Government Servants (other than housing)		300	300		300	300		193	193
(b) Miscellaneous		20	20		20	20			
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-1893			-1862			3674
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			1585			-4115			-19339
D Overall Surplus(+)/Deficit(-) (A+B+C)			-308			-5977			-15665
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-308			-5977			-5892
(a) Opening Balance			-16368			-10391			-4499
(b) Closing Balance			-16676			-16368			-10391
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									-9773

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MIZORAM

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	23027	3584	26611	15023	5219	20242	16331	4506	20837
I Total Capital Outlay (1+2)	18772	1707	20479	12388	1875	14263	15966	768	16734
1 Developmental (a+b)	17971	1707	19678	11952	1875	13827	15649	461	16110
(a) Social Services (1 to 10)	3691		3691	2847		2847	1628	348	1976
1 Education, Sports, Art and Culture	94		94	63		63	18		18
2. Medical and Public Health	522		522	232		232	158		158
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	2657		2657	1354		1354	1088		1088
5 Housing	209		209	43		43	150		150
6 Urban Development	195		195	1155		1155	56	348	404
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare							158		158
9 Labour and Employment									
10 Others (α)	14		14						
(b) Economic Services (1 to 11)	14280	1707	15987	9105	1875	10980	14021	113	14134
1 Agriculture and Allied Activities (i to xii)	3313	1707	5020	577	1875	2452	448	113	561
(i) Crop Husbandry	889		889	368		368	205		205
(ii) Soil and Water Conservation				8		8			
(iii) Animal Husbandry	46		46	22		22	38		38
(iv) Dairy Development	9		9				7		7
(v) Fisheries	21		21	21		21	9		9
(vi) Forestry and Wild Life	10		10	30		30			
(vii) Plantations									
(viii) Food Storage and Warehousing	2191	1707	3898	46	1875	1921	160	113	273
(ix) Agricultural Research and Education									
(x) Co-operation	147		147	82		82	29		29
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development	198		198	243		243	166		166
3 Special Area Programmes	1233		1233	1349		1349	980		980
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control	662		662	35		35	101		101
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	4005		4005	3746		3746	2870		2870
7. Industry and Minerals (i to vii)	159		159	104		104	173		173
(i) Village and Small Industries	159		159	104		104	173		173
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **									
8. Transport (i+ii)	4708		4708	3051		3051	9210		9210

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MIZORAM

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	4551		4551	2944		2944	2750		2750
(ii) Others (χ)	157		157	107		107	6460		6460
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	2		2				73		73
(i) Tourism	2		2				73		73
(ii) Others (δ)									
2 Non-Developmental (General Services)	801		801	436		436	317	307	624
II Discharge of Internal Debt + (1 to 5)		798	798		1009	1009		1101	1101
1. Market Loans									
2. Loans from L.I.C.					62	62		35	35
3. Loans from NABARD		13	13						
4. Loans from National Co-operative Development Corporation		93	93		82	82		69	69
5. Others		692	692		865	865		997	997
<i>of which:</i> Land Compensation Bonds									
III Repayment of Loans to the Centre		1042	1042		872	872		765	765
IV Loans and Advances by State Governments (1 + 2)	4255	37	4292	2635	1463	4098	365	1872	2237
1. Developmental Purposes (a+b)	4255		4255	2635	516	3151	365	1798	2163
(a) Social Services (1 to 4)	4156		4156	2598	516	3114		1798	1798
1 Education, Sports, Art and Culture									
2 Housing	4156		4156	2598	516	3114		1296	1296
3 Government Servants (Housing)								502	502
4 Others									
(b) Economic Services (1 to 7)	99		99	37		37	365		365
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	92		92	22		22	25		25
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries	7		7	15		15			
8 Other Industries and Minerals									
9 Others							340		340
2. Non-Developmental Purposes (a+b)		37	37		947	947		74	74
(a) Government Servants (other than housing)		10	10		827	827		74	74
(b) Miscellaneous		27	27		120	120			
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			4115			-11022			-2208
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			5930			4414			5986
D Overall Surplus(+)/Deficit(-) (A+B+C)			10045			-6608			3778
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			10045			-6608			3778
(a) Opening Balance			-14544			-7936			11714
(b) Closing Balance			-4499			-14544			-7936
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MIZORAM

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	15851	3047	18898	12247	2750	14997	10997	1883	12880
I Total Capital Outlay (1+2)	15851	94	15945	12015	397	12412	10555		10555
1 Developmental (a+b)	15515	94	15609	11525	397	11922	10263		10263
(a) Social Services (1 to 10)	3383		3383	2751		2751	2588		2588
1 Education, Sports, Art and Culture	190		190	67		67	57		57
2. Medical and Public Health	218		218	140		140	76		76
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	1543		1543	1076		1076	1009		1009
5 Housing	272		272	272		272	222		222
6 Urban Development	1021		1021	1176		1176	1199		1199
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	132		132						
9 Labour and Employment									
10 Others (α)	7		7	20		20	25		25
(b) Economic Services (1 to 11)	12132	94	12226	8774	397	9171	7675		7675
1 Agriculture and Allied Activities (i to xii)	1391	94	1485	470	397	867	331		331
(i) Crop Husbandry	86	85	171	93		93	105		105
(ii) Soil and Water Conservation									
(iii) Animal Husbandry	15		15	30		30	58		58
(iv) Dairy Development	4		4				2		2
(v) Fisheries	30	9	39	15		15	10		10
(vi) Forestry and Wild Life	43		43	26		26	9		9
(vii) Plantations									
(viii) Food Storage and Warehousing	1149		1149	21	397	418			
(ix) Agricultural Research and Education									
(x) Co-operation	64		64	285		285	147		147
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development	256		256	216		216	101		101
3 Special Area Programmes	915		915	1501		1501	1107		1107
<i>of which:</i> Hill Areas	915		915						
4. Major and Medium Irrigation and Flood Control	326		326				4		4
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	4444		4444	3088		3088	2610		2610
7. Industry and Minerals (i to vii)	232		232	259		259	185		185
(i) Village and Small Industries	232		232	259		259	185		185
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **									
8. Transport (i+ii)	4521		4521	3224		3224	3315		3315

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MIZORAM

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	2781		2781	3029		3029	2199		2199
(ii) Others (χ)	1740		1740	195		195	1116		1116
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	47		47	16		16	22		22
(i) Tourism	47		47	16		16	22		22
(ii) Others (δ)									
2 Non-Developmental (General Services)	336		336	490		490	292		292
II Discharge of Internal Debt + (1 to 5)		575	575		783	783		443	443
1. Market Loans									
2. Loans from L.I.C.		3	3		3	3		3	3
3. Loans from NABARD									
4. Loans from National Co-operative Development Corporation		28	28		17	17		12	12
5. Others		544	544		763	763		428	428
<i>of which:</i> Land Compensation Bonds									
III Repayment of Loans to the Centre		634	634		527	527		709	709
IV Loans and Advances by State Governments (1 + 2)	1744		1744	232	1043	1275	442	731	1173
1. Developmental Purposes (a+b)	1663		1663	232	922	1154	442	547	989
(a) Social Services (1 to 4)	1640		1640	135	922	1057	307	547	854
1 Education, Sports, Art and Culture									
2 Housing		1122	1122	135	501	636	307		307
3 Government Servants (Housing)		518	518		421	421		547	547
4 Others									
(b) Economic Services (1 to 7)		23	23	97		97	135		135
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation		18	18	95		95	135		135
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries		5	5	2		2			
8 Other Industries and Minerals									
9 Others									
2. Non-Developmental Purposes (a+b)		81	81		121	121		184	184
(a) Government Servants (other than housing)		77	77		75	75		35	35
(b) Miscellaneous		4	4		46	46		149	149
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-11076			-8837			-7019
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			4694			6230			7486
D Overall Surplus(+)/Deficit(-) (A+B+C)			-6382			-2607			467
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-6382			-2607			467
(a) Opening Balance			-5332			5332			-3192
(b) Closing Balance			-11714			2725			-2725
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MIZORAM

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	8911	1358	10269	10138	1424	11562	7877	1377	9254
I Total Capital Outlay (1+2)	8571	-284	8287	9540	37	9577	7241	341	7582
1 Developmental (a+b)	8281	-305	7976	9262	37	9299	7047	341	7388
(a) Social Services (1 to 10)	1412	170	1582	1463	38	1501	1330	93	1423
1 Education, Sports, Art and Culture	108		108	74		74	54		54
2. Medical and Public Health	134		134	70	38	108	50		50
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	828		828	1015		1015	925		925
5 Housing	77	170	247	67		67	80	93	173
6 Urban Development	238		238	231		231	221		221
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare									
9 Labour and Employment									
10 Others (α)	27		27	6		6			
(b) Economic Services (1 to 11)	6869	-475	6394	7799	-1	7798	5717	248	5965
1 Agriculture and Allied Activities (i to xii)	495	-475	20	1127		1127	370	248	618
(i) Crop Husbandry	310		310				24		24
(ii) Soil and Water Conservation									
(iii) Animal Husbandry	54		54						
(iv) Dairy Development									
(v) Fisheries	11		11						
(vi) Forestry and Wild Life	15		15	48		48			
(vii) Plantations									
(viii) Food Storage and Warehousing	7	-475	-468	1021		1021	210	248	458
(ix) Agricultural Research and Education									
(x) Co-operation	98		98	58		58	136		136
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development	117		117	109		109	117		117
3 Special Area Programmes	1279		1279	701		701	708		708
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control	253		253	18		18	24		24
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	2300		2300	3614	-1	3613	2387		2387
7. Industry and Minerals (i to vii)	215		215	218		218	292		292
(i) Village and Small Industries	215		215	218		218	292		292
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **									
8. Transport (i+ii)	2164		2164	1996		1996	1805		1805

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MIZORAM

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	2019		2019	1912		1912	1805		1805
(ii) Others (χ)	145		145	84		84			
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	46		46	16		16	14		14
(i) Tourism	46		46	16		16	14		14
(ii) Others (δ)									
2 Non-Developmental (General Services)	290	21	311	278		278	194		194
II Discharge of Internal Debt + (1 to 5)		205	205		35	35		28	28
1. Market Loans									
2. Loans from L.I.C.		3	3		3	3		6	6
3. Loans from NABARD									
4. Loans from National Co-operative Development Corporation		6	6		6	6		5	5
5. Others		196	196		26	26		17	17
<i>of which:</i> Land Compensation Bonds									
III Repayment of Loans to the Centre		624	624		621	621		561	561
IV Loans and Advances by State Governments (1 + 2)	340	813	1153	598	731	1329	636	447	1083
1. Developmental Purposes (a+b)	340	778	1118	598	701	1299	464	423	887
(a) Social Services (1 to 4)	304	553	857	548	701	1249	376	423	799
1 Education, Sports, Art and Culture									
2 Housing	304		304	536	201	737	364		364
3 Government Servants (Housing)		553	553		500	500		423	423
4 Others				12		12	12		12
(b) Economic Services (1 to 7)	36	225	261	50		50	88		88
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	36		36	48		48	41		41
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries				2		2	47		47
8 Other Industries and Minerals									
9 Others		225	225						
2. Non-Developmental Purposes (a+b)		35	35		30	30	172	24	196
(a) Government Servants (other than housing)		35	35		30	30		24	24
(b) Miscellaneous							172		172
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-8547			-5370			-8982
B Remittances (net)									-464
C Surplus(+)/Deficit(-) on Revenue Account			8388			4727			7896
D Overall Surplus(+)/Deficit(-) (A+B+C)			-159			-643			-1550
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-159			-643			884
(a) Opening Balance			-3033			-2390			-3274
(b) Closing Balance			-3192			-3033			-2390
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									-2434
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MIZORAM

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	5646	14085	19731	4982	1363	6345	4776	867	5643
I Total Capital Outlay (1+2)	5503	308	5811	4917	280	5197	4648	0	4648
1 Developmental (a+b)	5343	308	5651	4640	280	4920	4317	0	4317
(a) Social Services (1 to 10)	1269	63	1332	1274	0	1274	1286	0	1286
1 Education, Sports, Art and Culture	127		127	52	0	52	31	0	31
2. Medical and Public Health	59		59	136	0	136	170	0	170
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	660		660	591	0	591	507	0	507
5 Housing	138	63	201	187	0	187	167	0	167
6 Urban Development	285		285	308	0	308	411	0	411
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC				0	0	0	0	0	0
8 Social Security and Welfare				0	0	0	0	0	0
9 Labour and Employment									
10 Others (α)				0	0	0	0	0	0
(b) Economic Services (1 to 11)	4074	245	4319	3366	280	3646	3031	0	3031
1 Agriculture and Allied Activities (i to xii)	59	245	304	32	280	312	104	0	104
(i) Crop Husbandry				1	0	1	4	0	4
(ii) Soil and Water Conservation				0	0	0	0	0	0
(iii) Animal Husbandry				0	0	0	0	0	0
(iv) Dairy Development				0	0	0	0	0	0
(v) Fisheries				0	0	0	0	0	0
(vi) Forestry and Wild Life				0	0	0	0	0	0
(vii) Plantations				0	0	0	0	0	0
(viii) Food Storage and Warehousing	15	245	260	10	280	290	36	0	36
(ix) Agricultural Research and Education				0	0	0	0	0	0
(x) Co-operation	44		44	21	0	21	64	0	64
(xi) Food and Nutrition									
(xii) Others (β)				0	0	0	0	0	0
2 Rural Development	15		15	12	0	12	0	0	0
3 Special Area Programmes	341		341	78	0	78	73	0	73
<i>of which:</i> Hill Areas				0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control	24		24	13	0	13	0	0	0
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	1534		1534	1651	0	1651	1386	0	1386
7. Industry and Minerals (i to vii)	354		354	183	0	183	169	0	169
(i) Village and Small Industries	347		347	181	0	181	169	0	169
(ii) Iron and Steel Industries	2		2	2	0	2	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries	5		5	0	0	0	0	0	0
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **				0	0	0	0	0	0
8. Transport (i+ii)	1723		1723	1397	0	1397	1296	0	1296

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MIZORAM

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	1605		1605	1275	0	1275	1203	0	1203
(ii) Others (χ)	118		118	122	0	122	93		93
9. Communications				0	0	0	0	0	0
10. Science, Technology and Environment				0	0	0	0	0	0
11. General Economic Services (i + ii)	24		24	0	0	0	3	0	3
(i) Tourism	24		24	0	0	0	0	0	0
(ii) Others (δ)				0	0	0	3	0	3
2 Non-Developmental (General Services)	160		160	277	0	277	331	0	331
II Discharge of Internal Debt + (1 to 5)		8	8	0	8	8	0	1	1
1. Market Loans				0	0	0	0	0	0
2. Loans from L.I.C.				0	0	0	0	1	1
3. Loans from NABARD				0	0	0	0	0	0
4. Loans from National Co-operative Development Corporation		5	5	0	4	4	0	0	0
5. Others		3	3	0	4	4	0	0	0
<i>of which:</i> Land Compensation Bonds				0	0	0	0	0	0
III Repayment of Loans to the Centre		13204	13204	0	0	0	55	0	55
IV Loans and Advances by State Governments (1 + 2)	143	565	708	65	1075	1140	73	866	939
1. Developmental Purposes (a+b)	142	551	693	65	980	1045	73	839	912
(a) Social Services (1 to 4)	120	551	671	6	980	986	23	839	862
1 Education, Sports, Art and Culture									
2 Housing	110	163	273	0	597	597	10	359	369
3 Government Servants (Housing)		388	388	0	383	383	0	480	480
4 Others	10		10	6	0	6	13	0	13
(b) Economic Services (1 to 7)	22		22	59	0	59	50	0	50
1 Crop Husbandry				0	0	0	0	0	0
2 Soil and Water Conservation				0	0	0	0	0	0
3 Food Storage and Warehousing									
4 Co-operation	19		19	57	0	57	34	0	34
5 Major and Medium Irrigation									
6 Power Projects				0	0	0	0	0	0
7 Village and Small Industries	3		3	2	0	2	16	0	16
8 Other Industries and Minerals				0	0	0	0	0	0
9 Others				0	0	0	0	0	0
2. Non-Developmental Purposes (a+b)	1	14	15	0	95	95	0	27	27
(a) Government Servants (other than housing)		14	14	0	27	27	0	27	27
(b) Miscellaneous	1		1	0	68	68			0
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-13069			4651			-3670
B Remittances (net)			-1635			-491			-2498
C Surplus(+)/Deficit(-) on Revenue Account			15709			6462			4298
D Overall Surplus(+)/Deficit(-) (A+B+C)			1005			10622			-1870
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-1439			4112			-606
(a) Opening Balance			-1835			-5947			-5341
(b) Closing Balance			-3274			-1835			-5947
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			2444			6510			-1264
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)						0			0

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

MIZORAM

(Rs. lakh)

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	3602	2400	6002	326	482	808	2406	2183	4589
I Total Capital Outlay (1+2)	3554	892	4446	313	-371	-58	2366	1225	3591
1 Developmental (a+b)	3420	852	4272	293	-390	-97	2317	1158	3475
(a) Social Services (1 to 10)	876	0	876	87	0	87	690	0	690
1 Education, Sports, Art and Culture	33	0	33	8	0	8	20	0	20
2. Medical and Public Health	47	0	47	1	0	1	12	0	12
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	549	0	549	46	0	46	469	0	469
5 Housing	130	0	130	13	0	13	48	0	48
6 Urban Development	117	0	117	19	0	19	141	0	141
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0	0	0	0
8 Social Security and Welfare	0	0	0	0	0	0	0	0	0
9 Labour and Employment									
10 Others (α)	0	0	0	0	0	0	0	0	0
(b) Economic Services (1 to 11)	2544	852	3396	206	-390	-184	1627	1158	2785
1 Agriculture and Allied Activities (i to xii)	39	561	600	2	-390	-388	31	1158	1189
(i) Crop Husbandry	3	0	3	0	0	0	16	0	16
(ii) Soil and Water Conservation	0	0	0	0	0	0	0	0	0
(iii) Animal Husbandry	0	0	0	0	0	0	0	0	0
(iv) Dairy Development	0	0	0	0	0	0	0	0	0
(v) Fisheries	0	0	0	0	0	0	0	0	0
(vi) Forestry and Wild Life	0	0	0	0	0	0	0	0	0
(vii) Plantations	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	561	561	0	-390	-390	0	1158	1158
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	0
(x) Co-operation	36	0	36	2	0	2	15	0	15
(xi) Food and Nutrition									
(xii) Others (β)	0	0	0	0	0	0	0	0	0
2 Rural Development	0	0	0	0	0	0	18	0	18
3 Special Area Programmes	0	0	0	2	0	2	19	0	19
<i>of which:</i> Hill Areas	0	0	0	0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control	0	0	0	0	0	0	0	0	0
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	968	0	968	67	0	67	602	0	602
7. Industry and Minerals (i to vii)	93	31	124	10	0	10	111	0	111
(i) Village and Small Industries	93	0	93	6	0	6	97	0	97
(ii) Iron and Steel Industries	0	0	0	0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries	0	31	31	4	0	4	0	0	0
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	0	0	0	0	0	0	14	0	14
8. Transport (i+ii)	1437	260	1697	125	0	125	846	0	846

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

MIZORAM

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	1316	260	1576	85	0	85	775	0	775
(ii) Others (χ)	121	0	121	40	0	40	71	0	71
9. Communications	0	0	0	0	0	0	0	0	0
10. Science, Technology and Environment	0	0	0	0	0	0	0	0	0
11. General Economic Services (i + ii)	7	0	7	0	0	0	0	0	0
(i) Tourism	7	0	7	0	0	0	0	0	0
(ii) Others (δ)	0	0	0	0	0	0	0	0	0
2 Non-Developmental (General Services)	134	40	174	20	19	39	49	67	116
II Discharge of Internal Debt + (1 to 5)	0	0	0	0	0	0	0	0	0
1. Market Loans	0	0	0	0	0	0	0	0	0
2. Loans from L.I.C.	0	0	0	0	0	0	0	0	0
3. Loans from NABARD	0	0	0	0	0	0	0	0	0
4. Loans from National Co-operative Development Corporation	0	0	0	0	0	0	0	0	0
5. Others	0	0	0	0	0	0	0	0	0
<i>of which:</i> Land Compensation Bonds	0	0	0	0	0	0	0	0	0
III Repayment of Loans to the Centre	0	903	903	0	755	755	0	595	595
IV Loans and Advances by State Governments (1 + 2)	48	605	653	13	98	111	40	363	403
1. Developmental Purposes (a+b)	48	587	635	13	93	106	40	349	389
(a) Social Services (1 to 4)	26	529	555	0	73	73	32	335	367
1 Education, Sports, Art and Culture									
2 Housing	16	267	283	0	52	52	13	200	213
3 Government Servants (Housing)	0	252	252	0	21	21	0	132	132
4 Others	10	10	20	0	0	0	19	3	22
(b) Economic Services (1 to 7)	22	58	80	13	20	33	8	14	22
1 Crop Husbandry	0	0	0	0	0	0	0	0	0
2 Soil and Water Conservation	0	0	0	0	0	0	0	0	0
3 Food Storage and Warehousing									
4 Co-operation	0	58	58	0	10	10	0	5	5
5 Major and Medium Irrigation									
6 Power Projects	0	0	0	0	0	0	0	0	0
7 Village and Small Industries	22	0	22	13	10	23	8	9	17
8 Other Industries and Minerals	0	0	0	0	0	0	0	0	0
9 Others	0	0	0	0	0	0	0	0	0
2. Non-Developmental Purposes (a+b)	0	18	18	0	5	5	0	14	14
(a) Government Servants (other than housing)	0	18	18	0	5	5	0	14	14
(b) Miscellaneous	0	0	0	0	0	0	0	0	0
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-5268			-691			-1170
B Remittances (net)			1405			449			0
C Surplus(+)/Deficit(-) on Revenue Account			-5227			2135			-152
D Overall Surplus(+)/Deficit(-) (A+B+C)			-9090			1893			-1322
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-14321			1893			-1322
(a) Opening Balance			653			-1240			-4279
(b) Closing Balance			-13668			653			-5601
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			5231			0			0
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			0			0			0