

Annexure I: Revenue Receipts of Individual States

NAGALAND

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01 (RE)	1999-00 (RE)	1998-99	1997-98	1996-97	1995-96 (RE)	1994-95	1993-94	1992-93 (RE)
Total Revenues (I + II)	160475	149561	141983	114403	103570	99294	87398	78108	63096	63244	51420
I Tax Revenues (A+B)	19482	17569	13900	55162	47252	45266	30610	21917	21311	19264	19033
A States own Tax Revenue (1 to 3)	5801	5244	5621	4315	3533	3350	3135	2080	1930	1825	1738
1 Taxes on Income (i+ii)	1284	1200	800	670	520	339	308	285	253	230	202
i) Agricultural Income Tax											
ii) Taxes on Professions, Trades, Callings and Employmen	1284	1200	800	670	520	339	308	285	253	230	202
2 Taxes on Property and Capital Transactions (i to iv)	230	218	455	200	383	410	570	110	23	23	21
i) Land Revenue	45	38	26	15	10	10	10	10	10	10	9
ii) Stamps and Registration Fees	185	180	429	185	373	400	560	100	13	13	12
iii) Urban Immovable Property Tax										0	0
iv) Surcharge on Cash Crops											
3 Taxes on Commodities and Services (i to viii)	4287	3826	4366	3445	2630	2601	2257	1685	1654	1572	1515
i) Sales Tax (a to g)	3456	3041	3570	2754	2004	2057	1870	1310	1272	1200	1190
a) State Sales Tax	3455	3041	3570	2754	2004	2057	1870	1310	1272	1200	1190
b) Central Sales Tax											
c) Sales Tax on Motor Spirit and Lubricants										0	0
d) Surcharge on Sales Tax										0	0
e) Receipts of Turnover Tax										0	0
f) Purchase Tax on Sugar Cane									0	0	0
g) Other Receipts									0	0	0
ii) State Excise	180	180	250	210	210	230	100	100	100	97	90
iii) Taxes on Vehicles	576	535	500	455	400	290	265	253	260	255	215
iv) Taxes on Goods and Passengers	43	40	20	10	0						0
v) Taxes and Duties on Electricity											
vi) Entertainment Tax								0		0	0
vii) Surcharge and Cess on Sugar Cane	0										
viii) Other Taxes and Duties	32	30	26	16	16	24	22	22	22	20	20
B Share in Central Taxes (1 to 3)	13681	12325	8279	50847	43719	41916	27475	19837	19381	17439	17295
1 Income Tax				3145	2624	3820	2451	2005	788	741	583
2 Estate Duty				0			0	0	0	0	0
3 Union Excise Duties				47702	41095	38096	25024	17832	18593	16698	16712
II Non-Tax Revenue (C + D)	140993	131992	128083	59241	56318	54028	56788	56191	41785	43980	32387
C States own Non-Tax Revenue (1 to 6)	5176	4836	4394	4901	4492	4532	4104	3410	6786	2392	2723
1 Interest Receipts (I to vi)	332	310	300	300	245	200	214	200	150	145	55
(i) Departmental Commercial Undertakings			0								
(ii) Public Sector Undertakings											
(iii) Cultivators											
(iv) Local Bodies											
(v) Cooperative Societies											
(vi) Others											
2 Dividends and Profits											5
(i) Public Undertakings											
(ii) Other Investments											
3 General Services	614	729	671	965	1308	1190	980	1020	1357	405	800

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NAGALAND

(Rs. lakh)

Items	1991-92 (RE)	1990-91 (RE)	1989-90 (RE)	1988-89	1987-88 (RE)	1986-87 (RE)	1985-86 (RE)	1984-85	1983-84	1982-83	1981-82	1980-81
Total Revenues (I + II)	49505	41669	34731	38469	35092	29732	26455	20068	16189	13382	10839	14387
I Tax Revenues (A+B)	16279	14151	9142	12979	9108	8553	6804	1410	1435	1079	944	783
A States own Tax Revenue (1 to 3)	1800	1773	1237	1609	1492	1334	948	876	946	648	550	433
1 Taxes on Income (i+ii)	225	140	80	69	59	56	39	38	38	32	26	22
i) Agricultural Income Tax	0	0	0	0	0	0	0					
ii) Taxes on Professions, Trades, Callings and Employmen	225	140	80	69	59	56	39	38	38	32	26	22
2 Taxes on Property and Capital Transactions (i to iv)	20	18	17	14	14	13	13	13	17	11	9	21
i) Land Revenue	8	7	7	5	5	5	5	5	7	5	5	4
ii) Stamps and Registration Fees	12	11	10	9	9	8	8	8	10	6	4	17
iii) Urban Immovable Property Tax		0	0	0	0	0	0					
iv) Surcharge on Cash Crops												
3 Taxes on Commodities and Services (i to viii)	1555	1615	1140	1526	1419	1265	896	825	891	605	515	390
i) Sales Tax (a to g)	1255	1300	908	868	845	741	543	495	527	337	295	187
a) State Sales Tax	1255	1300	908	868	845	741	543	0			295	
b) Central Sales Tax	0	0	0	0	0	0	0					
c) Sales Tax on Motor Spirit and Lubricants	0	0	0	0	0	0	0					
d) Surcharge on Sales Tax	0	0	0	0	0	0	0					
e) Receipts of Turnover Tax	0	0	0	0	0	0	0					
f) Purchase Tax on Sugar Cane	0											
g) Other Receipts	0	0	0	0	0	0	0					
ii) State Excise	80	80	110	551	472	431	266	248	275	200	165	156
iii) Taxes on Vehicles	200	210	104	80	75	67	63	59	69	49	39	32
iv) Taxes on Goods and Passengers	0	0	0	0	0	0	0					
v) Taxes and Duties on Electricity	0	0	0	0	0	0	0					
vi) Entertainment Tax	0	0	0	0	0	0	0					
vii) Surcharge and Cess on Sugar Cane	0											
viii) Other Taxes and Duties	20	25	18	27	27	26	24	23	20	19	16	15
B Share in Central Taxes (1 to 3)	14479	12378	7905	11370	7616	7219	5856	534	489	431	394	350
1 Income Tax	490	395	200	240	177	177	162	104	100	96	86	85
2 Estate Duty	0	0	0	0	0	0	0		1		-1	
3 Union Excise Duties	13989	11983	7705	11130	7439	7042	5694	430	388	335	309	265
II Non-Tax Revenue (C + D)	33226	27518	25589	25490	25984	21179	19651	18658	14754	12303	9895	13604
C States own Non-Tax Revenue (1 to 6)	2759	2647	1984	2154	1498	1436	978	1164	1106	926	630	5093
1 Interest Receipts (1 to vi)	52	50	42	40	37	37	37	30	35	32	21	28
(i) Departmental Commercial Undertakings												
(ii) Public Sector Undertakings												
(iii) Cultivators												
(iv) Local Bodies												
(v) Cooperative Societies												
(vi) Others											21	
2 Dividends and Profits	15	0	0	0	0	0	0					1
(i) Public Undertakings												
(ii) Other Investments												
3 General Services	887	590	354	726	494	490	123	186	114	145	114	4706

Annexure I: Revenue Receipts of Individual States

NAGALAND

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01 (RE)	1999-00 (RE)	1998-99	1997-98	1996-97	1995-96 (RE)	1994-95	1993-94	1992-93 (RE)
of which: State lotteries									0	0	
4 Social Services (i to viii)	675	630	599	569	136	127	118	99	90	84	70
i) Education, Sports, Art and Culture	29	27	26	25	24	23	22	21	20	18	13
ii) Medical, Public Health and Family Welfare	12	11	10	9	9	7	6	5	5	5	4
of which: Public Health							0				
Family Welfare											
iii) Housing	536	501	477	454	36	34	32	30	28	28	28
iv) Urban Development											
v) Labour and Employment	3	3	3	2	5	5	5	5	5	5	5
vi) Social Security and Welfare	15	14	14	13	3	2	2	2	2	2	
vii) Water Supply and Sanitation	75	70	67	64	58	55	50	30		0	
viii) Others	5	4	2	2	1	1	1	6	30	26	20
5 Fiscal Services				0						0	0
6 Economic Services (i to ix)	3555	3167	2824	3067	2803	3015	2792	2091	5189	1758	1793
i) Crop Husbandry	15	14	14	13	12	11	11	11	10	10	10
ii) Animal Husbandry	21	19	17	16	14	14	13	13	13	13	26
iii) Fisheries	3	3	3	3	2	2	2	2	2	2	1
iv) Forestry and Wildlife	250	200	250	350	300	500	480	450	400	350	540
v) Plantations				0						0	0
vi) Co-operation	3	2	2	2	1	1	1	1	1	1	1
vii) Other Agricultural Programmes	8	7	7	7	1	1	1	1	1	26	
viii) Major and Medium Irrigation Projects											
ix) Minor Irrigations	3	2	2	2	1	3	3	3	3	2	3
x) Power	2100	1900	2000	2200	2079	1980	1800	1300	965	914	826
xi) Petroleum				0	0					0	0
xii) Village and Small Industries	12	11	10	10	2	2	2	2	2	2	3
xiii) Industries	441	372	5	5	1	1	1	74	3329	21	1
xiv) Ports and Light Houses				0						0	0
xv) Road Transport	665	605	483	430	372	484	461	218	448	400	376
xvi) Tourism	13	12	12	11	4	4	4	4	4	4	4
xvii) Royalty on Minerals and Mineral Concession Fees	0										
xviii) Dairy Development											
ixx) Others	21	20	19	18	14	12	13	12	11	13	2
D Grants from the Centre (1 to 5)	135817	127156	123689	54340	51826	49496	52684	52781	34999	41588	29664
1 State Plan Schemes of which:	44312	41253	37816	36698	32833	26752	43926	22540	18120	25366	16735
Advance release of Plan Assistance for Natural Calamities				0						0	0
2 Central Plan Schemes	14727	7841	10776	12564	11012	10310	5106	5273			
3 Centrally Sponsored Schemes									6306	4015	2908
4 NEC/Special Plan Scheme	1688	1647	1296	1240	306	806	799	25	210	1039	0
5 Non-Plan Grants (a to c)	75090	76415	73801	3838	7675	11628	2853	24943	10363	11168	10021
a) Statutory Grants	71421	67009	64432	147	3006	8098	785	23424	9066	9129	9488
b) Grants for Relief on account of Natural Calamities	162	154	147	0						0	0
c) Others	3507	9252	9222	3691	4669	3530	2068	1519	1297	2039	533

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NAGALAND

(Rs. lakh)

Items	1991-92 (RE)	1990-91 (RE)	1989-90 (RE)	1988-89	1987-88 (RE)	1986-87 (RE)	1985-86 (RE)	1984-85	1983-84	1982-83	1981-82	1980-81
of which: State lotteries	0	0	0	93	0	0	0	0	0	0	0	0
4 Social Services (i to viii)	71	68	44	48	44	42	29	38	27	33	34	23
i) Education, Sports, Art and Culture	18	18	14									
ii) Medical, Public Health and Family Welfare	5	3	3									
of which: Public Health												
Family Welfare												
iii) Housing	25	25	13									
iv) Urban Development	0	0	0									
v) Labour and Employment	4	4	0									
vi) Social Security and Welfare	0	0	0									
vii) Water Supply and Sanitation												
viii) Others	19	18	14									
5 Fiscal Services		0	0	0	0	0	0	0	0	0	0	0
6 Economic Services (i to ix)	1734	1939	1544	1340	923	867	789	910	930	716	461	335
i) Crop Husbandry	9	8	8	8	8	8	0	7	11	9	5	8
ii) Animal Husbandry	26	25	22	21	21	20	19	18	25	18	14	18
iii) Fisheries	1	1	1	1	1	0	1	1	1	1	1	1
iv) Forestry and Wildlife	600	500	364	140	133	126	120	114	192	128	78	48
v) Plantations	0	0	0	0	0	0	0					
vi) Co-operation	1	1	1	1	1	1	0	1		1	1	
vii) Other Agricultural Programmes	0	30	0	14	14	14	7					
viii) Major and Medium Irrigation Projects	0	0	0	0	0	0	0					
ix) Minor Irrigations	3	2	0	0	0	1	0					
x) Power	751	988	875	872	502	466	410	547	508	364	201	121
xi) Petroleum	0	0	0	0	0	0	0					
xii) Village and Small Industries	3	2	2	2	2	2	0					
xiii) Industries	1	1	1	1	1	1	2	2	2	8	2	1
xiv) Ports and Light Houses	0	0	0	0	0	0	0					
xv) Road Transport	330	314	268	275	235	223	209	190	170	157	134	100
xvi) Tourism	6	6	0	0	0	1	0					
xvii) Royalty on Minerals and Mineral Concession Fees								7	1	1	5	4
xviii) Dairy Development									1	1		
ixx) Others	3	61	2	5	5	4	21	23	19	28	20	34
D Grants from the Centre (1 to 5)	30467	24871	23605	23336	24486	19743	18673	17494	13648	11377	9265	8511
1 State Plan Schemes of which:	14635	11208	9401	16466	14631	12201	11097	7551	6756	5135	3618	3163
Advance release of Plan Assistance for Natural Calamities	0	0	0	0	0	0	0					
2 Central Plan Schemes	0	0	0	0	0	0	0	1330	1109	751		
3 Centrally Sponsored Schemes	5951	3740	3850	2990	5053	2395	1968				537	780
4 NEC/Special Plan Scheme												
5 Non-Plan Grants (a to c)	9881	9923	10354	3880	4802	5147	5608	8613	5783	5491	5110	4568
a) Statutory Grants	9323	9301	9780	3340	4347	4710	5108	8112	5252	4948	4441	4145
b) Grants for Relief on account of Natural Calamities	0	0	0	0	0	0	0				0	0
c) Others	558	622	574	540	455	437	500	501	531	543	669	423

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

NAGALAND

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	30552	120964	151516	29605	115463	145068	27658	114366	142024
I Developmental Expenditure (A+B)	29241	44589	73830	28771	44352	73123	26490	47242	73732
A Social Services (1 to 12)	10865	26534	37399	10801	26731	37532	9721	28616	38337
1. Education, Sports, Art and Culture	3205	17908	21113	3418	17640	21058	2106	17978	20084
2. Medical and Public Health	1407	4532	5939	1169	5015	6184	1124	5646	6770
<i>of which: Public Health</i>			0			0			
3. Family Welfare	642	258	900	628	257	885	478	358	836
4. Water Supply and Sanitation	131	1297	1428	104	1240	1344	123	2061	2184
5. Housing	800	176	976	541	176	717	857	390	1247
6. Urban Development	942	181	1123	1059	129	1188	563	144	707
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	1009		1009	917		917	1232		1232
8. Labour and Labour Welfare	18	488	506	127	325	452	126	303	429
9. Social Security and Welfare	1898	529	2427	2065	497	2562	2379	505	2884
10. Nutrition	680	11	691	679	12	691	614	40	654
11. Relief on account of Natural Calamities		216	216		205	205		196	196
12. Others*	133	938	1071	94	1235	1329	119	995	1114
B Economic Services (1 to 9)	18376	18055	36431	17970	17621	35591	16769	18626	35395
1. Agriculture and Allied Activities (i to xv)	8790	6706	15496	7414	5203	12617	5880	6099	11979
(i) Crop Husbandry	3326	1823	5149	2650	1123	3773	1937	1688	3625
(ii) Soil and Water Conservation	420	729	1149	462	578	1040	502	706	1208
(iii) Animal Husbandry	514	1524	2038	778	1187	1965	689	1391	2080
(iv) Dairy Development	1	18	19	6	16	22	292	17	309
(v) Fisheries	408	275	683	260	280	540	267	265	532
(vi) Forestry and Wild Life	3903	1263	5166	2551	1064	3615	1479	1093	2572
(vii) Plantations			0			0			0
(viii) Food Storage and Warehousing		461	461	64	391	455	92	441	533
(ix) Agricultural Research and Education	89	271	360	78	227	305	81	162	243
(x) Agricultural Finance Institutions			0			0			0
(xi) Co-operation	129	342	471	565	337	902	541	336	877
(xii) Area Development			0			0			0
(xiii) Food and Nutrition			0			0			0
<i>of which: Food Subsidy</i>			0			0			0
(xiv) Community Development			0			0			0
(xv) Other Agricultural Programmes			0			0			0
2. Rural Development	2002	472	2474	2000	398	2398	3149	404	3553
3. Special Area Programmes	939	202	1141	991	198	1189	1298	178	1476
4. Irrigation and Flood Control	988	575	1563	1101	456	1557	811	469	1280
<i>of which: (i) Major and Medium Irrigation</i>			0			0			0
(ii) Minor Irrigation	988	575	1563	1101	456	1557	811	469	1280
(iii) Flood Control and Drainage			0			0			0
(iv) Water and Power Development Services			0			0			0
5. Energy	37	5714	5751	10	5650	5660	116	6003	6119
<i>of which: Power</i>		5714	5714		5650	5650		6003	6003

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

NAGALAND

(Rs. lakh)

	1999-00 (RE)			1998-99 (RE)			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	29452	88579	118031	27061	77849	104910	22164	78224	100388	21795	64727	86522
I Developmental Expenditure (A+B)	27992	36017	64009	25643	32892	58535	20796	37648	58444	20821	28900	49721
A Social Services (1 to 12)	9838	22760	32598	7633	20301	27934	4817	20197	25014	5021	18207	23228
1. Education, Sports, Art and Culture	2040	13505	15545	1943	11507	13450	1746	10445	12191	1915	9150	11065
2. Medical and Public Health	1278	4228	5506	1218	3651	4869	1193	3466	4659	1076	3011	4087
<i>of which: Public Health</i>							0	0	0	0	0	0
3. Family Welfare	400	357	757	248	357	605	376	0	376	308	0	308
4. Water Supply and Sanitation	58	1967	2025	111	2111	2222	30	2762	2792	64	3141	3205
5. Housing	3028	392	3420	814	485	1299	0	1283	1283	0	495	495
6. Urban Development	445	129	574	320	133	453	355	139	494	427	67	494
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	752		752	1084		1084	243	132	375	287	128	415
8. Labour and Labour Welfare	122	262	384	129	218	347	39	313	352	115	338	453
9. Social Security and Welfare	1414	409	1823	1367	398	1765	504	425	929	508	427	935
10. Nutrition	183	397	580	183	488	671	183	482	665	174	702	876
11. Relief on account of Natural Calamities	0	214	214	0	197	197	0	189	189		171	171
12. Others*	118	900	1018	216	756	972	148	561	709	147	577	724
B Economic Services (1 to 9)	18154	13257	31411	18010	12591	30601	15979	17451	33430	15800	10693	26493
1. Agriculture and Allied Activities (i to xv)	4765	4490	9255	6845	4305	11150	5568	3918	9486	3298	3924	7222
(i) Crop Husbandry	1740	1192	2932	2016	1278	3294	1323	865	2188	989	1263	2252
(ii) Soil and Water Conservation	625	511	1136	771	460	1231	676	414	1090	825	637	1462
(iii) Animal Husbandry	609	1021	1630	775	908	1683	992	1154	2146	316	745	1061
(iv) Dairy Development	172	17	189	116	14	130	46	12	58	35	11	46
(v) Fisheries	216	180	396	227	156	383	369	141	510	181	129	310
(vi) Forestry and Wild Life	1173	828	2001	2322	741	3063	1794	659	2453	591	517	1108
(vii) Plantations	0	0	0				0	0	0	0	0	0
(viii) Food Storage and Warehousing	90	324	414	65	344	409	45	313	358	40	280	320
(ix) Agricultural Research and Education	88	169	257	210	157	367	76	108	184	78	110	188
(x) Agricultural Finance Institutions	0	0	0	0			0	0	0	0	0	0
(xi) Co-operation	52	248	300	343	247	590	247	252	499	243	232	475
(xii) Area Development							0	0	0	0	0	0
(xiii) Food and Nutrition							0	0	0	0	0	0
<i>of which: Food Subsidy</i>							0	0	0	0	0	0
(xiv) Community Development							0	0	0	0	0	0
(xv) Other Agricultural Programmes	0	0	0	0	0	0	0	0	0	0	0	0
2. Rural Development	5253	321	5574	2789	386	3175	2875	473	3348	3891	344	4235
3. Special Area Programmes	1136	158	1294	1305	119	1424	2060	181	2241	347	312	659
4. Irrigation and Flood Control	961	329	1290	488	350	838	495	573	1068	411	431	842
<i>of which: (i) Major and Medium Irrigation</i>	0			0	0		0	0	0	0	0	0
(ii) Minor Irrigation	961	329	1290	488	350	838	495	573	1068	411	431	842
(iii) Flood Control and Drainage	0	0	0	0			0	0	0	0	0	0
(iv) Water and Power Development Services							0	0	0	0	0	0
5. Energy	5	3391	3396	174	3388	3562	26	4458	4484	3139	0	3139
<i>of which: Power</i>	0	3374	3374	0	3388	3388	0	4458	4458	3115	0	3115

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

NAGALAND

(Rs. lakh)

	1995-96			1994-95 (RE)			1993-94 (RE)			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	15071	69450	84521	15588	56592	72180	12682	55277	67959	14689	38024	52713
I Developmental Expenditure (A+B)	14736	36005	50741	15316	26493	41809	12531	27449	39980	14286	19193	33479
A Social Services (1 to 12)	4043	21911	25954	4235	15944	20179	3046	15642	18688	2843	11475	14318
1. Education, Sports, Art and Culture	1567	11331	12898	2124	8094	10218	1092	7828	8920	1067	4994	6061
2. Medical and Public Health	1109	3258	4367	860	2663	3523	799	2867	3666	666	1612	2278
<i>of which: Public Health</i>	0	0	0	0	0	0	0	0	0	0	0	0
3. Family Welfare	0	0	0	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	41	4070	4111	58	2985	3043	27	2711	2738	33	2742	2775
5. Housing	0	916	916	0	617	617	0	640	640	0	1070	1070
6. Urban Development	115	90	205	148	47	195	130	76	206	150	65	215
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	243	132	375	131	98	229	100	100	200	120	100	220
8. Labour and Labour Welfare	184	235	419	107	156	263	66	157	223	176	67	243
9. Social Security and Welfare	514	371	885	532	318	850	616	332	948	342	276	618
10. Nutrition	154	698	852	154	474	628	126	386	512	173	129	302
11. Relief on account of Natural Calamities	0	160	160	0	100	100	0	100	100	0	100	100
12. Others*	116	650	766	121	392	513	90	445	535	116	320	436
B Economic Services (1 to 9)	10693	14094	24787	11081	10549	21630	9485	11807	21292	11443	7718	19161
1. Agriculture and Allied Activities (i to xv)	2943	4039	6982	2552	2786	5338	2399	2862	5261	3872	2000	5872
(i) Crop Husbandry	785	1036	1821	708	880	1588	587	789	1376	587	536	1123
(ii) Soil and Water Conservation	371	449	820	382	286	668	433	329	762	385	201	586
(iii) Animal Husbandry	315	927	1242	304	606	910	326	645	971	419	486	905
(iv) Dairy Development	34	10	44	52	7	59	52	7	59	142	6	148
(v) Fisheries	132	138	270	132	113	245	97	113	210	203	76	279
(vi) Forestry and Wild Life	864	698	1562	560	414	974	512	454	966	1739	332	2071
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	51	432	483	42	212	254	27	244	271	26	168	194
(ix) Agricultural Research and Education	93	95	188	68	71	139	49	70	119	60	60	120
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	298	254	552	304	197	501	316	211	527	311	135	446
(xii) Area Development	0	0	0	0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
<i>of which: Food Subsidy</i>	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	0	0	0	0	0	0	0	0	0	0	0	0
(xv) Other Agricultural Programmes	0	0	0	0	0	0	0	0	0	0	0	0
2. Rural Development	3295	246	3541	4072	184	4256	3538	214	3752	3124	144	3268
3. Special Area Programmes	195	120	315	190	89	279	267	78	345	2120	109	2229
4. Irrigation and Flood Control	374	249	623	476	206	682	502	266	768	548	167	715
<i>of which: (i) Major and Medium Irrigation</i>	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Minor Irrigation	374	249	623	0	0	0	0	0	0	0	0	0
(iii) Flood Control and Drainage	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0	0	0	0
5. Energy	24	3790	3814	24	2623	2647	11	2444	2455	30	1853	1883
<i>of which: Power</i>	0	3790	3790	0	2623	2623	0	2444	2444	0	1853	1853

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

NAGALAND

(Rs. lakh)

	1991-92 (RE)			1990-91 (RE)			1989-90 (RE)			1988-89 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	13961	34919	48880	11238	30953	42191	8387	30937	39324	7260	27090	34350
I Developmental Expenditure (A+B)	13796	17354	31150	11045	16203	27248	8270	17342	25612	7147	16422	23569
A Social Services (1 to 12)	2373	9801	12174	2724	9245	11969	1985	10211	12196	2006	8669	10675
1. Education, Sports, Art and Culture	950	4339	5289	1148	3913	5061	781	3846	4627	731	3546	4277
2. Medical and Public Health <i>of which: Public Health</i>	507	1531	2038	477	1831	2308	394	2059	2453	455	1496	1951
3. Family Welfare												
4. Water Supply and Sanitation	38	1240	1278	30	888	918	30	2071	2101	26	1440	1466
5. Housing	0	1583	1583	0	1237	1237	0	1087	1087	0	1215	1215
6. Urban Development	91	69	160	201	68	269	88	85	173	174	87	261
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	112	43	155	120	66	186	58	106	164	40	101	141
8. Labour and Labour Welfare	98	107	205	108	116	224	98	107	205	91	93	184
9. Social Security and Welfare	308	280	588	328	253	581	238	245	483	179	176	355
10. Nutrition	173	182	355	157	476	633	215	267	482	210	236	446
11. Relief on account of Natural Calamities	0	100	100	0	100	100	0	52	52	0	10	10
12. Others*	96	327	423	155	297	452	83	286	369	100	269	369
B Economic Services (1 to 9)	11423	7553	18976	8321	6958	15279	6285	7131	13416	5141	7753	12894
1. Agriculture and Allied Activities (i to xv)	3806	1916	5722	3638	1781	5419	2710	1748	4458	2307	1600	3907
(i) Crop Husbandry	533	493	1026	616	488	1104	513	457	970	425	420	845
(ii) Soil and Water Conservation	716	195	911	999	159	1158	549	159	708	518	146	664
(iii) Animal Husbandry	461	454	915	611	455	1066	453	399	852	364	368	732
(iv) Dairy Development	33	5	38	63	5	68	36	8	44	29	7	36
(v) Fisheries	147	92	239	242	70	312	157	64	221	143	59	202
(vi) Forestry and Wild Life	1549	333	1882	747	290	1037	791	358	1149	697	333	1030
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	14	153	167	20	152	172	19	142	161	9	125	134
(ix) Agricultural Research and Education	53	63	116	51	55	106	36	52	88	33	50	83
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	300	128	428	289	107	396	156	109	265	89	92	181
(xii) Area Development												
(xiii) Food and Nutrition <i>of which: Food Subsidy</i>												
(xiv) Community Development												
(xv) Other Agricultural Programmes	0	0	0	0	0	0	0	0	0	0	0	0
2. Rural Development	1885	136	2021	2281	128	2409	1617	128	1745	1358	118	1476
3. Special Area Programmes	4560	178	4738	301	47	348	404	59	463	464	55	519
4. Irrigation and Flood Control	352	175	527	318	138	456	310	147	457	274	136	410
<i>of which: (i) Major and Medium Irrigation</i>	0	0	0									
(ii) Minor Irrigation	0	0	0									
(iii) Flood Control and Drainage												
(iv) Water and Power Development Services												
5. Energy	14	1725	1739	30	1679	1709	15	1750	1765	5	2264	2269
<i>of which: Power</i>	0	1725	1725	0	1679	1679	0	1750	1750	0	2264	2264

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

NAGALAND

(Rs. lakh)

	1987-88 (RE)			1986-87 (RE)			1985-86 (RE)			1984-85 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	7179	25655	32834	4728	21596	26324	3746	16627	20373	3595	12710	16305
I Developmental Expenditure (A+B)	7104	14764	21868	4664	12264	16928	3684	9493	13177	3373	7243	10616
A Social Services (1 to 12)	1962	8408	10370	1126	6892	8018	971	5494	6465	1121	4007	5128
1. Education, Sports, Art and Culture	560	3247	3807	342	2758	3100	248	2609	2857	351	1869	2220
2. Medical and Public Health	487	1839	2326	215	1529	1744	341	1710	2051	241	1214	1455
<i>of which: Public Health</i>										0	0	0
3. Family Welfare										0	0	0
4. Water Supply and Sanitation	26	1251	1277	17	967	984	0	0	0	0	0	0
5. Housing	0	1023	1023	0	790	790	0	507	507	0	438	438
6. Urban Development	164	73	237	142	57	199	0	0	0	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	39	97	136	23	94	117	0	0	0	0	0	0
8. Labour and Labour Welfare	279	85	364	62	76	138	57	64	121	70	31	101
9. Social Security and Welfare	174	150	324	172	165	337	202	347	549	299	194	493
10. Nutrition	180	195	375	130	185	315	0	0	0	0	0	0
11. Relief on account of Natural Calamities	0	200	200	0	50	50	0	25	25	0	77	77
12. Others*	53	248	301	23	221	244	123	232	355	160	184	344
B Economic Services (1 to 9)	5142	6356	11498	3538	5372	8910	2713	3999	6712	2252	3236	5488
1. Agriculture and Allied Activities (i to xv)	2100	1553	3653	1298	1517	2815	1969	1362	3331	1328	907	2235
(i) Crop Husbandry	444	459	903	272	508	780	430	367	797	346	232	578
(ii) Soil and Water Conservation	517	135	652	155	121	276	128	118	246	115	86	201
(iii) Animal Husbandry	243	341	584	138	312	450	152	266	418	110	208	318
(iv) Dairy Development	8	7	15	12	7	19	9	6	15	3	4	7
(v) Fisheries	107	55	162	43	54	97	37	42	79	29	23	52
(vi) Forestry and Wild Life	650	311	961	566	290	856	410	278	688	306	159	465
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	20	112	132	5	102	107	0	0	0	0	0	0
(ix) Agricultural Research and Education	32	47	79	28	43	71	0	0	0	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	79	86	165	79	80	159	31	66	97	21	50	71
(xii) Area Development										0	0	0
(xiii) Food and Nutrition										0	77	77
<i>of which: Food Subsidy</i>										0	0	0
(xiv) Community Development										398	68	466
(xv) Other Agricultural Programmes	0	0	0	0	0	0	772	219	991	0	0	0
2. Rural Development	969	109	1078	686	99	785	0	0	0	0	0	0
3. Special Area Programmes	398	51	449	289	16	305	0	0	0	0	0	0
4. Irrigation and Flood Control	277	50	327	332	46	378	0	0	0	237	4	241
<i>of which: (i) Major and Medium Irrigation</i>										0	0	0
(ii) Minor Irrigation										237	4	241
(iii) Flood Control and Drainage										0	0	0
(iv) Water and Power Development Services										0	0	0
5. Energy	10	1754	1764	5	1195	1200	0	829	829	2	802	804
<i>of which: Power</i>	0	1753	1753	0	1195	1195	0	829	829	2	802	804

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

NAGALAND

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	3251	13271	16522	2159	10674	12833	1913	8149	10062	1600	7555	9155
I Developmental Expenditure (A+B)	3005	7039	10044	2043	5940	7983	1785	4862	6647	1497	4352	5849
A Social Services (1 to 12)	913	3933	4846	517	3172	3689	407	2635	3042	394	2559	2953
1. Education, Sports, Art and Culture	266	1648	1914	180	1488	1668	137	1137	1274	166	1044	1210
2. Medical and Public Health	264	1345	1609	144	1009	1153	125	997	1122	95	972	1067
<i>of which: Public Health</i>	0	0	0	0	0	0	0	0	0	0	0	0
3. Family Welfare	0	0	0	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	0	0	0	0	0	0	0	0	0	0	0	0
5. Housing	0	544	544	0	302	302	0	226	226	0	202	202
6. Urban Development	0	0	0	0	0	0	0	0	0	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0	0	0	0	0	0	0
8. Labour and Labour Welfare	60	32	92	9	26	35	8	18	26	6	88	94
9. Social Security and Welfare	200	191	391	119	185	304	73	121	194	48	120	168
10. Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
11. Relief on account of Natural Calamities	0	0	0	0	0	0	0	27	27	0	33	33
12. Others*	123	173	296	65	162	227	64	109	173	79	100	179
B Economic Services (1 to 9)	2092	3106	5198	1526	2768	4294	1378	2227	3605	1103	1793	2896
1. Agriculture and Allied Activities (i to xv)	1133	788	1921	973	786	1759	820	636	1456	709	568	1277
(i) Crop Husbandry	276	199	475	215	191	406	207	141	348	208	119	327
(ii) Soil and Water Conservation	99	72	171	89	66	155	101	51	152	146	55	201
(iii) Animal Husbandry	102	177	279	88	164	252	87	127	214	79	116	195
(iv) Dairy Development	1	4	5	1	4	5	0	4	4	2	3	5
(v) Fisheries	25	22	47	21	21	42	17	16	33	15	15	30
(vi) Forestry and Wild Life	222	141	363	165	186	351	123	119	242	98	87	185
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	0	0	0	0	0	0	0	0	0	0	0
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	0	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	20	41	61	13	37	50	12	31	43	15	29	44
(xii) Area Development	0	0	0	0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition	0	68	68	0	60	60	0	106	106	0	105	105
<i>of which: Food Subsidy</i>	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	388	64	452	381	57	438	273	41	314	146	39	185
(xv) Other Agricultural Programmes	0	0	0	0	0	0	0	0	0	0	0	0
2. Rural Development	0	0	0	0	0	0	0	0	0	0	0	0
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	222	4	226	176	3	179	198	3	201	192	2	194
<i>of which: (i) Major and Medium Irrigation</i>	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Minor Irrigation	222	4	226	176	3	179	198	3	201	192	2	194
(iii) Flood Control and Drainage	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0	0	0	0
5. Energy	228	743	971	24	668	692	17	499	516	12	253	265
<i>of which: Power</i>	228	743	971	24	668	692	17	499	516	12	253	265

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

NAGALAND

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	2021	1084	3105	2100	3033	5133	1474	1252	2726
(i) Village and Small Industries	1976	645	2621	2010	2591	4601	1396	809	2205
(ii) Industries@	45	439	484	90	442	532	78	443	521
(iii) Mines and Minerals			0			0			0
(iv) Others**			0			0			0
7. Transport and Communications (i + iii)	5	2008	2013	469	1612	2081	74	2996	3070
(i) Roads and Bridges		418	418		622	622		1435	1435
(ii) Road and Water Transport Services									
(iii) Others@@	5	1590	1595	469	990	1459	74	1561	1635
8. Science, Technology and Environment	106	27	133	209	9	218	311		311
9. General Economic Services (i to iv)	3488	1267	4755	3676	1062	4738	3656	1225	4881
(i) Secretariat-Economic Services	3087	577	3664	3274	437	3711	3261	392	3653
(ii) Tourism	189	135	324	253	72	325	283	73	356
(iii) Civil Supplies			0			0			0
(iv) Others +	212	555	767	149	553	702	112	760	872
II Non-Developmental Expenditure (General Services) (A to F)	1311	76375	77686	834	71111	71945	1168	67124	68292
A Organs of State	40	2410	2450	38	2173	2211		1920	1920
B Fiscal Services (i to iii)	329	1305	1634	339	1186	1525	520	1205	1725
(i) Collection of Taxes and Duties	329	1303	1632	339	1185	1524	520	1204	1724
(ii) Transfers to Road Fund, Education Cess Fund, etc.			0			0			0
(iii) Other Fiscal Services		2	2		1	1		1	1
C Interest Payments and Servicing of Debt (1 + 2)		25604	25604		22253	22253		19402	19402
1. Appropriation for Reduction or Avoidance of Debt			0			0			0
2. Interest Payments (i to iv)		25604	25604		22253	22253		19402	19402
(i) Interest on Loans from the Centre		5665	5665		5682	5682		4313	4313
(ii) Interest on Internal Debt		14501	14501		11366	11366		10289	10289
of which: Interest on Market Loans		9416	9416		7622	7622		6812	6812
(iii) Interest on Small Savings, Provident Funds, etc		5438	5438		5205	5205		4800	4800
(iv) Others			0			0			0
D Administrative Services (i to v)	942	36277	37219	457	35242	35699	648	35635	36283
(i) Secretariat-General Services		2521	2521		2508	2508		2840	2840
(ii) District Administration		2609	2609		2580	2580	50	2717	2767
(iii) Police	650	22923	23573	200	21719	21919	423	21675	22098
(iv) Public Works	77	5062	5139		5308	5308		5135	5135
(v) Others ++	215	3162	3377	257	3127	3384	175	3268	3443
E Pensions		10716	10716		10206	10206		8756	8756
F Miscellaneous General Services		63	63		51	51		206	206
of which: Payment on account of State Lotteries		63	63		51	51		206	206
III Grants-in-aid and Contributions									
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions									
V Reserve with Finance Department									

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

NAGALAND

(Rs. lakh)

	1999-00 (RE)			1998-99 (RE)			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	2302	937	3239	2564	965	3529	644	3243	3887	934	1143	2077
(i) Village and Small Industries	2212	641	2853	2467	701	3168	557	3007	3564	843	822	1665
(ii) Industries@	90	296	386	97	264	361	87	236	323	91	321	412
(iii) Mines and Minerals							0	0	0	0	0	0
(iv) Others**	0	0	0		0		0	0	0	0	0	0
7. Transport and Communications (i + iii)	74	2823	2897	77	2328	2405	61	4199	4260	61	3948	4009
(i) Roads and Bridges		1502	1502		1269	1269	0	3211	3211	0	2973	2973
(ii) Road and Water Transport Services							0	0	0	0	0	0
(iii) Others@@	74	1321	1395	77	1059	1136	61	988	1049	61	975	1036
8. Science, Technology and Environment	27	2	29	30	0	30	40	2	42	33	7	40
9. General Economic Services (i to iv)	3631	806	4437	3738	750	4488	4210	404	4614	3686	584	4270
(i) Secretariat-Economic Services	3197	384	3581	3300	349	3649	3793	41	3834	3292	287	3579
(ii) Tourism	300	59	359	329	63	392	263	63	326	254	49	303
(iii) Civil Supplies	0	0	0				0	0	0	0	0	0
(iv) Others +	134	363	497	109	338	447	154	300	454	140	248	388
II Non-Developmental Expenditure (General Services) (A to F)	1460	52562	54022	1418	44957	46375	1368	40576	41944	974	35827	36801
A Organs of State	0	1909	1909	0	1584	1584	0	1691	1691	-	1161	1161
B Fiscal Services (i to iii)	308	914	1222	269	863	1132	201	791	992	203	751	954
(i) Collection of Taxes and Duties	308	913	1221	269	862	1131	201	790	991	203	750	953
(ii) Transfers to Road Fund, Education Cess Fund, etc.		0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services		1	1	0	1	1	0	1	1	0	1	1
C Interest Payments and Servicing of Debt (1 + 2)		16308	16308	0	13649	13649	0	11336	11336	0	9791	9791
1. Appropriation for Reduction or Avoidance of Debt		0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)		16308	16308	0	13649	13649	0	11336	11336	0	9791	9791
(i) Interest on Loans from the Centre		3827	3827	0	4563	4563	0	3043	3043	0	2713	2713
(ii) Interest on Internal Debt		8781	8781	0	6588	6588	0	5297	5297	0	4312	4312
of which: Interest on Market Loans		5692	5692	0	4290	4290	0	2849	2849	0	2590	2590
(iii) Interest on Small Savings, Provident Funds, etc		3700	3700	0	2498	2498	0	2996	2996	0	2766	2766
(iv) Others		0	0	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	1152	27903	29055	1149	24625	25774	1167	22867	24034	771	20676	21447
(i) Secretariat-General Services	0	2186	2186	0	2021	2021	0	1892	1892	0	1600	1600
(ii) District Administration	0	2105	2105	0	1907	1907	0	2030	2030	0	1589	1589
(iii) Police	1000	17183	18183	646	14067	14713	788	12821	13609	631	11861	12492
(iv) Public Works	0	3925	3925	0	3951	3951	0	3612	3612	0	3471	3471
(v) Others ++	152	2504	2656	503	2679	3182	379	2512	2891	140	2155	2295
E Pensions	0	5334	5334	0	4046	4046	0	3360	3360	0	3200	3200
F Miscellaneous General Services	0	194	194	0	190	190	0	531	531	0	248	248
of which: Payment on account of State Lotteries	0	192	192	0	190	190	0	530	530	0	248	248
III Grants-in-aid and Contributions	0	0	0	0	0		0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0			0			0	0	0	0	0	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

NAGALAND

(Rs. lakh)

	1995-96			1994-95 (RE)			1993-94 (RE)			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	499	1080	1579	387	629	1016	371	756	1127	609	444	1053
(i) Village and Small Industries	418	686	1104	310	400	710	306	567	873	509	309	818
(ii) Industries@	81	394	475	77	229	306	65	189	254	100	135	235
(iii) Mines and Minerals	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	56	4035	4091	53	3522	3575	40	4721	4761	38	2675	2713
(i) Roads and Bridges	0	3131	3131	0	2451	2451	0	3902	3902	0	2058	2058
(ii) Road and Water Transport Services	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Others@@	56	904	960	53	1071	1124	40	819	859	38	617	655
8. Science, Technology and Environment	32	1	33	38	2	40	26	1	27	25	1	26
9. General Economic Services (i to iv)	3275	534	3809	3289	508	3797	2331	465	2796	1077	325	1402
(i) Secretariat-Economic Services	3073	263	3336	3110	206	3316	2180	222	2402	884	158	1042
(ii) Tourism	129	50	179	106	73	179	94	43	137	132	30	162
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others +	73	221	294	73	229	302	57	200	257	61	137	198
II Non-Developmental Expenditure (General Services) (A to F)	335	33445	33780	272	30099	30371	151	27828	27979	403	18831	19234
A Organs of State	-	1788	1788	0	961	961		820	820	-	1011	1011
B Fiscal Services (i to iii)	222	718	940	192	684	876	100	634	734	349	382	731
(i) Collection of Taxes and Duties	222	717	939	192	683	875	100	632	732	349	381	730
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	1	1	0	1	1	0	2	2	0	1	1
C Interest Payments and Servicing of Debt (1 + 2)	0	7942	7942	0	7998	7998	0	6151	6151	0	5813	5813
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	7942	7942	0	7998	7998	0	6151	6151	0	5813	5813
(i) Interest on Loans from the Centre	0	1813	1813	0	1879	1879	0	1714	1714	0	2294	2294
(ii) Interest on Internal Debt	0	3613	3613	0	3832	3832	0	2343	2343	0	2161	2161
of which: Interest on Market Loans	0	2355	2355	0	2141	2141	0	1665	1665	0	1322	1322
(iii) Interest on Small Savings, Provident Funds, etc	0	2516	2516	0	2287	2287	0	2094	2094	0	1358	1358
(iv) Others	0	0	0	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	113	19718	19831	80	17178	17258	51	17177	17228	54	10669	10723
(i) Secretariat-General Services	0	1372	1372	0	1082	1082	0	1107	1107	0	797	797
(ii) District Administration	0	1677	1677	0	1352	1352	0	1401	1401	0	954	954
(iii) Police	0	10574	10574	0	9824	9824	0	10939	10939	15	6911	6926
(iv) Public Works	0	4254	4254	0	3042	3042	0	2102	2102	0	857	857
(v) Others ++	113	1841	1954	80	1878	1958	51	1628	1679	39	1150	1189
E Pensions	0	3000	3000	0	2907	2907	0	3012	3012	0	939	939
F Miscellaneous General Services	0	279	279	0	371	371	0	34	34	0	17	17
of which: Payment on account of State Lotteries	0	279	279	0	0	0	0	0	0	0	0	0
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	0	0	0	0	0	0	0	0	0	0	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

NAGALAND

(Rs. lakh)

	1991-92 (RE)			1990-91 (RE)			1989-90 (RE)			1988-89 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	565	735	1300	668	537	1205	689	473	1162	579	497	1076
(i) Village and Small Industries	462	508	970	485	400	885	530	355	885	493	395	888
(ii) Industries@	103	227	330	183	137	320	159	118	277	86	102	188
(iii) Mines and Minerals												
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	30	2377	2407	28	2350	2378	19	2538	2557	17	2809	2826
(i) Roads and Bridges	0	1760	1760	0	1774	1774	0	1931	1931	0	2116	2116
(ii) Road and Water Transport Services	0											
(iii) Others@@	30	617	647	28	576	604	19	607	626	17	693	710
8. Science, Technology and Environment	24	2	26	31	2	33	20	2	22	21	1	22
9. General Economic Services (i to iv)	187	309	496	1026	296	1322	501	286	787	116	273	389
(i) Secretariat-Economic Services	77	166	243	892	145	1037	423	136	559	36	130	166
(ii) Tourism	74	27	101	80	31	111	40	32	72	51	37	88
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others +	36	116	152	54	120	174	38	118	156	29	106	135
II Non-Developmental Expenditure (General Services) (A to F)	165	17565	17730	193	14750	14943	117	13595	13712	113	10668	10781
A Organs of State	0	849	849	5	607	612	0	646	646	4	611	615
B Fiscal Services (i to iii)	96	337	433	117	336	453	75	333	408	81	300	381
(i) Collection of Taxes and Duties	96	336	432	117	334	451	75	331	406	81	299	380
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	1	1	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	0	0	0	2	2	0	2	2	0	1	1
C Interest Payments and Servicing of Debt (1 + 2)	0	5363	5363	0	4345	4345	0	3574	3574	0	2696	2696
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	5363	5363	0	4345	4345	0	3574	3574	0	2696	2696
(i) Interest on Loans from the Centre	0	2265	2265	0	1850	1850	0	1454	1454	0	996	996
(ii) Interest on Internal Debt	0	1840	1840	0	1459	1459	0	1235	1235	0	967	967
of which: Interest on Market Loans	0	1962	1962	0	906	906	0	742	742	0	642	642
(iii) Interest on Small Savings, Provident Funds, etc	0	1258	1258	0	1036	1036	0	885	885	0	733	733
(iv) Others	0	0	0	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	69	10019	10088	71	8715	8786	42	8693	8735	28	6740	6768
(i) Secretariat-General Services	0	604	604	0	585	585	0	586	586	0	533	533
(ii) District Administration	0	1258	1258	0	838	838	0	902	902	0	833	833
(iii) Police	15	5646	5661	23	5383	5406	15	5329	5344	0	4691	4691
(iv) Public Works	0	746	746	0	898	898	0	918	918	0	-323	-323
(v) Others ++	54	1765	1819	48	1011	1059	27	958	985	28	1006	1034
E Pensions	0	976	976	0	747	747	0	349	349	0	321	321
F Miscellaneous General Services	0	21	21									
of which: Payment on account of State Lotteries	0	21	21	0	15	15	0	10	10	0	93	93
III Grants-in-aid and Contributions	0											
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	0	0	0	0	0	0	0	0	0	0	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

NAGALAND

(Rs. lakh)

	1987-88 (RE)			1986-87 (RE)			1985-86 (RE)			1984-85 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	1264	392	1656	869	484	1353	543	253	796	384	119	503
(i) Village and Small Industries	1124	304	1428	686	401	1087	395	179	574	294	73	367
(ii) Industries@	140	88	228	183	83	266	0	0	0	0	0	0
(iii) Mines and Minerals										90	46	136
(iv) Others**	0	0	0	0	0	0	148	74	222	0	0	0
7. Transport and Communications (i + iii)	13	2203	2216	6	1808	1814	7	1358	1365	22	1269	1291
(i) Roads and Bridges	0	1613	1613	0	1364	1364	0	988	988	0	982	982
(ii) Road and Water Transport Services										22	287	309
(iii) Others@@	13	590	603	6	444	450	7	370	377	0	0	0
8. Science, Technology and Environment	14	1	15	5	2	7	0	0	0	0	0	0
9. General Economic Services (i to iv)	97	243	340	48	205	253	194	197	391	279	135	414
(i) Secretariat-Economic Services	40	119	159	13	105	118	0	0	0	0	0	0
(ii) Tourism	33	34	67	19	22	41	0	0	0	10	12	22
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others +	24	90	114	16	78	94	194	197	391	269	123	392
II Non-Developmental Expenditure (General Services) (A to F)	75	10891	10966	64	9332	9396	62	7134	7196	222	5467	5689
A Organs of State	0	560	560	4	386	390	3	323	326	0	302	302
B Fiscal Services (i to iii)	56	275	331	27	226	253	25	180	205	27	142	169
(i) Collection of Taxes and Duties	0	0	0	0	0	0	25	179	204	27	141	168
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	56	275	331	27	226	253	0	1	1	0	1	1
C Interest Payments and Servicing of Debt (1 + 2)	0	2335	2335	0	1746	1746	0	1273	1273	0	1004	1004
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	2335	2335	0	1746	1746	0	1273	1273	0	1004	1004
(i) Interest on Loans from the Centre	0	915	915	0	613	613	0	417	417	0	327	327
(ii) Interest on Internal Debt	0	781	781	0	678	678	0	523	523	0	397	397
of which: Interest on Market Loans	0	580	580	0	518	518	0	380	380	0	279	279
(iii) Interest on Small Savings, Provident Funds, etc	0	639	639	0	455	455	0	333	333	0	280	280
(iv) Others	0	0	0	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	19	7403	7422	33	6797	6830	34	5197	5231	195	3897	4092
(i) Secretariat-General Services	0	516	516	0	443	443	0	358	358	0	288	288
(ii) District Administration	0	760	760	0	725	725	0	639	639	0	560	560
(iii) Police	11	5011	5022	11	4241	4252	15	3243	3258	176	2342	2518
(iv) Public Works	0	335	335	0	690	690	0	361	361	0	244	244
(v) Others ++	8	781	789	22	698	720	19	596	615	19	463	482
E Pensions	0	318	318	0	177	177	0	161	161	0	122	122
F Miscellaneous General Services										0	0	0
of which: Payment on account of State Lotteries	0	0	0	0	0	0	0	0	0	0	0	0
III Grants-in-aid and Contributions										0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	0	0	0	0	0	0	0	0	0	0	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

NAGALAND

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	319	104	423	188	116	304	188	73	261	151	71	222
(i) Village and Small Industries	228	66	294	164	62	226	144	46	190	122	47	169
(ii) Industries@	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Mines and Minerals	91	38	129	24	54	78	44	27	71	29	24	53
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	20	1367	1387	14	1098	1112	8	935	943	3	831	834
(i) Roads and Bridges	0	1091	1091	0	877	877	0	756	756	0	679	679
(ii) Road and Water Transport Services	20	276	296	14	221	235	8	179	187	3	152	155
(iii) Others@@	0	0	0	0	0	0	0	0	0	0	0	0
8. Science, Technology and Environment	0	0	0	0	0	0	0	0	0	0	0	0
9. General Economic Services (i to iv)	170	100	270	151	97	248	147	81	228	36	68	104
(i) Secretariat-Economic Services	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Tourism	9	11	20	5	10	15	4	7	11	2	6	8
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others +	161	89	250	146	87	233	143	74	217	34	62	96
II Non-Developmental Expenditure (General Services) (A to F)	246	6232	6478	116	4734	4850	128	3287	3415	103	3203	3306
A Organs of State	0	236	236	0	378	378	0	213	213		176	176
B Fiscal Services (i to iii)	24	125	149	12	111	123	12	75	87	9	59	68
(i) Collection of Taxes and Duties	24	124	148	12	111	123	12	75	87	9	59	68
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	1	1	0	0	0	0	0	0	0	0	0
C Interest Payments and Servicing of Debt (1 + 2)	0	797	797	0	555	555	0	454	454	0	331	331
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	797	797	0	555	555	0	454	454	0	331	331
(i) Interest on Loans from the Centre	0	132	132	0	99	99	0	87	87	0	20	20
(ii) Interest on Internal Debt	0	382	382	0	280	280	0	214	214	0	185	185
of which: Interest on Market Loans	0	235	235	0	182	182	0	175	175	0	149	149
(iii) Interest on Small Savings, Provident Funds, etc	0	283	283	0	176	176	0	153	153	0	126	126
(iv) Others	0	0	0	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	222	4966	5188	104	3577	3681	116	2444	2560	94	2573	2667
(i) Secretariat-General Services	0	261	261	0	240	240	0	208	208	0	162	162
(ii) District Administration	0	488	488	0	447	447	0	376	376	0	330	330
(iii) Police	211	3183	3394	95	2221	2316	106	1385	1491	87	1259	1346
(iv) Public Works	0	643	643	0	282	282	0	192	192	0	587	587
(v) Others ++	11	391	402	9	387	396	10	283	293	7	235	242
E Pensions	0	108	108	0	113	113	0	101	101	0	64	64
F Miscellaneous General Services	0	0	0	0	0	0	0	0	0	0	0	0
of which: Payment on account of State Lotteries	0	0	0	0	0	0	0	30	30	0	20	20
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	0	0	0	0	0	0	0	0	0	0	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure III: Capital Receipts of Individual States

NAGALAND

(Rs. lakh)

	2002-03	2001-02	2000-01	1999-00	1996-97		1995-96		1994-95	1993-94	1992-93	1991-92	1990-91
	(BE)	(RE)	(RE)	(RE)	1998-99	1997-98	(RE)	1995-96	1994-95	1993-94	1992-93	(RE)	(RE)
Total Receipts (I to XIV)	38679	42802	26621	39472	39498	13572	14274	17417	16887	30491	21443	9105	10236
I External Debt													
II Internal Debt* (1 to 7)	23960	25540	17953	15331	15005	7813	8186	6641	4865	6850	2445	2828	2541
1. Market Loans	13110	14590	10000	10000	8073	4800	4362	3965	2464	1980	1897	1580	1437
2. Loans from L.I.C.	1000	750	500	1600	1400	500	1000		197	439	399	363	330
3. Loans from S.B.I. and other Banks (net)												0	0
4. Loans from National Agricultural Credit Fund of RBI	1500	2200	1500	500								0	0
5. Loans from National Co-operative Dev. Corprn.	500	1500	744	128				776				0	0
6. Special Securities Issued to NSSF (b)	1000	900	700										
7. Others (a)	6850	5600	4509	3103	5532	2513	2824	1900	2204	4431	149	885	774
<i>of which:</i> Land Compensation and other Bonds												0	0
III Loans and Advances from the Centre (1 to 6)	10361	17507	7428	18325	21501	4077	3374	2867	5264	12218	18950	6042	7358
1. State Plan Schemes	5331	5572	5120	4628	3240	2972	2772	2504	2013	2818	1798	1626	1245
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities												0	0
2. Central Plan Schemes									23	115		0	0
3. Centrally Sponsored Schemes	4000	4075	2018	1041	402	515	262	210	70		364	326	238
4. Non-Plan (i to iii)	843	681	146	32	825	500	251	150	158	146	138	1590	4875
(i) Share of Small Savings					815	500	250	150	150	138	138	1590	2075
(ii) Relief for Natural Calamities												0	0
(iii) Others	843	681	146	32	10		1		8	8		0	2800
5. Ways and Means Advances from Centre		7000		12500	17000					9139	16650	2500	1000
6. Loans for Special Schemes	187	179	144	124	34	90	89	3	3000			0	
IV Special Securities Issued to NSSF (b)				1056									
V Recovery of Loans and Advances (1 to 13)	858	755	560	480	410	747	731	726	711	701	507	595	611
1. Housing	635	560		380	317	180	170	165	150	140	50	43	40
2. Urban Development												0	0
3. Crop Husbandry												0	0
4. Food Storage and Warehousing												0	0
5. Co-operation	91	80		22	20	500	500	500	500	500	400	500	500
6. Minor Irrigation												0	0
7. Power Projects												0	0
8. Village and Small Industries	17	15		1	1				1	1	1	1	1
9. Industries and Minerals						1	1	1				0	0
10. Road Transport												0	0
11. Government Servants, etc (c)	115	100		77	72	66	60	60	60	60	55	50	69
12. Miscellaneous Loans													
13. Others (d)			560								1	1	1
VI Inter-state Settlement (net)												0	0
VII Contingency Fund (net)												0	0
VIII Small Savings, Provident Funds etc (net) (1+2)	3500	4500	6180	4180	3340	3173	3783	7183	5247	9722	751	-360	1054

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

NAGALAND

	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
	(RE)	(RE)	(RE)	(RE)	(RE)	(RE)				
Total Receipts (I to XIV)	12641	5305	5328	5632	4306	1824	3405	1671	-322	2485
I External Debt										
II Internal Debt* (1 to 7)	2272	1948	2271	1460	1327	660	660	709	509	415
1. Market Loans	1506	1279	1100	981	1072	480	495	440	416	333
2. Loans from L.I.C.	287	137	208	189	178	100		106		
3. Loans from S.B.I. and other Banks (net)	0	0	0	0	0					
4. Loans from National Agricultural Credit Fund of RBI	0	0	0	0	0					
5. Loans from National Co-operative Dev. Corprn.	0	0	0	0	0	10	20		5	5
6. Special Securities Issued to NSSF (b)										
7. Others (a)	479	532	963	290	77	70	145	163	88	77
<i>of which:</i> Land Compensation and other Bonds	0	0	0	0	0					
III Loans and Advances from the Centre (1 to 6)	2965	2146	1876	3576	2384	962	1794	633	435	1203
1. State Plan Schemes	1045	1836	1626	1356	1233	839	712	537	372	346
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	0	0	0	0						
2. Central Plan Schemes	0	0	0	0	0					
3. Centrally Sponsored Schemes	245	165	150	150	90	98	90	80	51	68
4. Non-Plan (i to iii)	1675	145	100	70	61	25	20	16	12	789
(i) Share of Small Savings	1675	145	100	70	61	25	20	16	12	15
(ii) Relief for Natural Calamities	0	0	0	0	0					
(iii) Others	0	0	0	0	0					774
5. Ways and Means Advances from Centre	0	0	0	2000	1000		972			
6. Loans for Special Schemes										
IV Special Securities Issued to NSSF (b)										
V Recovery of Loans and Advances (1 to 13)	600	600	746	591	218	83	84	83	91	77
1. Housing	20	2	2	2	2	2	1	1	2	3
2. Urban Development	0	0	0	0	0					
3. Crop Husbandry	0	0	0	0	0		1			
4. Food Storage and Warehousing	0	0	0	0	0					
5. Co-operation	500	500	650	500	135		8	22	20	1
6. Minor Irrigation	0	0	0	0	0					
7. Power Projects	0	0	0	0	0					
8. Village and Small Industries	1	1	1	1	0					
9. Industries and Minerals	0	0	0	0	0					
10. Road Transport	0	0	0	0	0					
11. Government Servants, etc (c)	78	96	92	87	79	79	69	58	57	54
12. Miscellaneous Loans										
13. Others (d)	1	1	1	1	2	2	5	2	12	19
VI Inter-state Settlement (net)	0	0	0	0	0					
VII Contingency Fund (net)	0	0	0	0	0			3	3	-6
VIII Small Savings, Provident Funds etc (net) (1+2)	1003	586	410	380	352	94	685	802	164	294

Annexure III: Capital Receipts of Individual States

NAGALAND

(Rs. lakh)

		2002-03	2001-02	2000-01	1999-00	1996-97		1995-96		1994-95	1993-94	1992-93	1991-92	1990-91
		(BE)	(RE)	(RE)	(RE)	1998-99	1997-98	(RE)					(RE)	(RE)
	1. State Provident Funds	3410	4410	6000	4000	3160	3000	3600	7000	5162	9640	604	-500	924
	2. Others	90	90	180	180	180	173	183	183	85	82	147	140	130
IX	Reserve Funds (net) (1 to 5)												0	0
	1. Depreciation/Renewal Reserve Funds												0	0
	2. Sinking Funds												0	0
	3. Famine Relief Fund												0	0
	4. State Roads and Bridges Funds												0	0
	5. Others												0	0
X	Deposits and Advances (net) (1 to 4)		-5500	-5500	100	-758	-2238	-1800		800	1000	-1210	0	-1328
	1. Civil Deposits		-5500	-5500	100	-758	-2238	-1800		800	1000	-1210	0	-1328
	2. Deposits of Local Funds												0	0
	3. Civil Advances												0	0
	4. Others												0	0
XI	Suspense and Miscellaneous (net) (1+2) (e)												0	0
	1. Suspense												0	0
	2. Others												0	0
XII	Appropriation to Contingency Fund (net)												0	0
XIII	Miscellaneous Capital Receipts												0	0
	of which: Disinvestment												0	0
XIV	Remittances (net)												0	0

Annexure III: Capital Receipts of Individual States

NAGALAND

(Rs. lakh)

		1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
		(RE)	(RE)	(RE)	(RE)	(RE)	(RE)				
	1. State Provident Funds	873	556	380	337	312	54	652	768	134	265
	2. Others	130	30	30	43	40	40	33	34	30	29
IX	Reserve Funds (net) (1 to 5)	0	0	0	0	0					
	1. Depreciation/Renewal Reserve Funds	0	0	0	0	0					
	2. Sinking Funds	0	0	0	0	0					
	3. Famine Relief Fund	0	0	0	0	0					
	4. State Roads and Bridges Funds										
	5. Others	0	0	0	0	0					
X	Deposits and Advances (net) (1 to 4)	5801	25	25	-375	25	25	113	102	121	88
	1. Civil Deposits	5801	25	25	-375	25	25	114	102	121	88
	2. Deposits of Local Funds	0	0	0	0	0					
	3. Civil Advances	0	0	0	0	0		-1	1		
	4. Others	0	0	0	0	0			-1		
XI	Suspense and Miscellaneous (net) (1+2) (e)	0		0	0	0		69	-661	-1645	414
	1. Suspense	0		0	0	0		23	-600	-1622	416
	2. Others	0		0	0	0		46	-61	-23	-2
XII	Appropriation to Contingency Fund (net)	0		0	0	0					
XIII	Miscellaneous Capital Receipts	0		0	0	0					
	<i>of which:</i> Disinvestment										
XIV	Remittances (net)										

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
NAGALAND

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	35775	8899	44674	41630	15160	56790	36138	5385	41523
I Total Capital Outlay (1+2)	34092	48	34140	40239	8	40247	33944	8	33952
1 Developmental (a+b)	28195	48	28243	39218	8	39226	31084	8	31092
(a) Social Services (1 to 10)	11174		11174	13696		13696	14937		14937
1 Education, Sports, Art and Culture	1822		1822	1243		1243	3684		3684
2. Medical and Public Health	450		450	1250		1250	1292		1292
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	5008		5008	6842		6842	6062		6062
5 Housing	2753		2753	3668		3668	2295		2295
6 Urban Development	246		246	169		169	369		369
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	630		630	404		404	1235		1235
9 Labour and Employment									
10 Others (α)	265		265	120		120			
(b) Economic Services (1 to 11)	17021	48	17069	25522	8	25530	16147	8	16155
1 Agriculture and Allied Activities (i to xii)	2258	48	2306	2385	8	2393	2202	8	2210
(i) Crop Husbandry	1120		1120	881		881	851		851
(ii) Soil and Water Conservation	48		48	16		16	12		12
(iii) Animal Husbandry	360		360				6		6
(iv) Dairy Development							8		8
(v) Fisheries	16		16	17		17	18		18
(vi) Forestry and Wild Life	280		280	258		258	129		129
(vii) Plantations									
(viii) Food Storage and Warehousing	40	48	88	56	8	64	68	8	76
(ix) Agricultural Research and Education				20		20			
(x) Co-operation	394		394	1137		1137	1110		1110
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development	17		17	10		10	25		25
3 Special Area Programmes	1794		1794	1575		1575	1367		1367
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control	12		12						
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	5295		5295	8760		8760	4654		4654
7. Industry and Minerals (i to vii)	3742		3742	2571		2571	1617		1617
(i) Village and Small Industries	34		34				26		26
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries	965		965	179		179	179		179
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	2743		2743	2392		2392	1412		1412
8. Transport (i+ii)	3855		3855	10209		10209	6281		6281
(i) Roads and Bridges	3185		3185	10029		10029	6082		6082

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
NAGALAND

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	670		670	180		180	199		199
9. Communications									
10. Science, Technology and Environment	5		5						
11. General Economic Services (i + ii)	43		43	12		12	1		1
(i) Tourism	37		37	8		8			
(ii) Others (δ)	7		7	4		4	1		1
2 Non-Developmental (General Services)	5897		5897	1021		1021	2860		2860
II Discharge of Internal Debt + (1 to 5)		4654	4654		3922	3922		3142	3142
1. Market Loans		1110	1110		990	990		495	495
2. Loans from L.I.C.		300	300		241	241		260	260
3. Loans from NABARD		216	216		51	51		51	51
4. Loans from National Co-operative Development Corporation		282	282		250	250		218	218
5. Others		2746	2746		2390	2390		2118	2118
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre		3927	3927		11015	11015		1987	1987
IV Loans and Advances by State Governments (1 + 2)	1683	270	1953	1391	215	1606	2194	248	2442
1. Developmental Purposes (a+b)	1683	21	1704	1391	15	1406	2194		2194
(a) Social Services (1 to 4)	1483	21	1504	200	15	215	1048		1048
1 Education, Sports, Art and Culture									
2 Housing	1483		1483	200		200	1048		1048
3 Government Servants (Housing)		21	21		15	15			
4 Others									
(b) Economic Services (1 to 7)	200		200	1191		1191	1146		1146
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	200		200	1191		1191	1146		1146
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries									
8 Other Industries and Minerals									
9 Others									
2. Non-Developmental Purposes (a+b)		249	249		200	200		248	248
(a) Government Servants (other than housing)		249	249		200	200		248	248
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-5995			-13988			-14902
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			8959			4493			-41
D Overall Surplus(+)/Deficit(-) (A+B+C)			2964			-9495			-14943
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			2964			-9495			-14943
(a) Opening Balance			-21826			-12331			-7723
(b) Closing Balance			-18862			-21826			-22666
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
NAGALAND

(Rs. lakh)

	1999-00 (RE)			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	21588	9875	31463	23264	20877	44141	19427	3216	22643
I Total Capital Outlay (1+2)	20561	16	20577	21736	13	21749	18528	8	18536
1 Developmental (a+b)	19272	16	19288	20248	13	20261	16882	8	16890
(a) Social Services (1 to 10)	8205		8205	8910		8910	7400		7400
1 Education, Sports, Art and Culture	506		506	788		788	967		967
2. Medical and Public Health	1327		1327	1889		1889	1575		1575
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation				2743		2743	2598		2598
5 Housing	2749		2749	2832		2832	1667		1667
6 Urban Development	342		342	505		505	574		574
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	371		371	142		142	5		5
9 Labour and Employment									
10 Others (α)	8		8	11		11	14		14
(b) Economic Services (1 to 11)	11067	16	11083	11338	13	11351	9482	8	9490
1 Agriculture and Allied Activities (i to xii)	385	16	401	1318	13	1331	938	8	946
(i) Crop Husbandry	92		92	208		208	119		119
(ii) Soil and Water Conservation	21		21	321		321	21		21
(iii) Animal Husbandry	85		85	116		116	135		135
(iv) Dairy Development	5		5				330		330
(v) Fisheries	41		41	41		41	31		31
(vi) Forestry and Wild Life	60		60				56		56
(vii) Plantations									
(viii) Food Storage and Warehousing	68	16	84	70	13	83	105	8	113
(ix) Agricultural Research and Education				9		9	8		8
(x) Co-operation	13		13	553		553	133		133
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development	30		30	80		80	130		130
3 Special Area Programmes	1078		1078	777		777	835		835
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control									
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	3861		3861	4997		4997	3735		3735
7. Industry and Minerals (i to vii)	1419		1419	936		936	528		528
(i) Village and Small Industries	26		26	26		26	15		15
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries	211		211	130		130	163		163
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	1182		1182	780		780	350		350
8. Transport (i+ii)	4292		4292	3214		3214	3306		3306
(i) Roads and Bridges	3985		3985	2591		2591	2913		2913

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
NAGALAND

(Rs. lakh)

	1999-00 (RE)			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	307		307	623		623	393		393
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	2		2	16		16	10		10
(i) Tourism									
(ii) Others (δ)	2		2	16		16	10		10
2 Non-Developmental (General Services)	1289		1289	1488		1488	1646		1646
II Discharge of Internal Debt + (1 to 5)		3041	3041		2279	2279		1360	1360
1. Market Loans		1365	1365		1073	1073			
2. Loans from L.I.C.		101	101		131	131		131	131
3. Loans from NABARD									
4. Loans from National Co-operative Development Corporation		158	158		106	106		90	90
5. Others		1417	1417		969	969		1139	1139
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre		6668	6668		18473	18473		1236	1236
IV Loans and Advances by State Governments (1 + 2)	1027	150	1177	1528	112	1640	899	612	1511
1. Developmental Purposes (a+b)	1027		1027	1528		1528	899	500	1399
(a) Social Services (1 to 4)	1027		1027	931		931	592		592
1 Education, Sports, Art and Culture									
2 Housing	985		985	931		931	592		592
3 Government Servants (Housing)	42		42						
4 Others									
(b) Economic Services (1 to 7)				597		597	307	500	807
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation				597		597	307	500	807
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries									
8 Other Industries and Minerals									
9 Others									
2. Non-Developmental Purposes (a+b)		150	150		112	112		112	112
(a) Government Servants (other than housing)		150	150		112	112		112	112
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			8009			-4643			-9071
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-3628			-1340			-1094
D Overall Surplus(+)/Deficit(-) (A+B+C)			4381			-5983			-10165
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			1781			-5983			-10242
(a) Opening Balance			-25213			-19230			-8988
(b) Closing Balance			-23432			-25213			-19230
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			2600						77

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
NAGALAND

(Rs. lakh)

	1996-97 (RE)			1995-96 (RE)			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	19411	3642	23053	16786	2689	19475	14858	3563	18421
I Total Capital Outlay (1+2)	18496	6	18502	15812	8	15820	13922	41	13963
1 Developmental (a+b)	16980	6	16986	14025	8	14033	12641	41	12682
(a) Social Services (1 to 10)	6840		6840	5712		5712	4517		4517
1 Education, Sports, Art and Culture	851		851	438		438	321		321
2. Medical and Public Health	1575		1575	1536		1536	607		607
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation	2200		2200	1797		1797	1542		1542
5 Housing	1448		1448	1467		1467	1367		1367
6 Urban Development	749		749	458		458	657		657
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	5		5	5		5	8		8
9 Labour and Employment									
10 Others (α)	12		12	11		11	15		15
(b) Economic Services (1 to 11)	10140	6	10146	8313	8	8321	8124	41	8165
1 Agriculture and Allied Activities (i to xii)	854	6	860	790	8	798	680	41	721
(i) Crop Husbandry	116		116	115		115	116		116
(ii) Soil and Water Conservation	21		21	21		21	103		103
(iii) Animal Husbandry	135		135	135		135	127		127
(iv) Dairy Development	212		212	155		155			
(v) Fisheries	80		80	125		125	86		86
(vi) Forestry and Wild Life	56		56	22		22	15		15
(vii) Plantations									
(viii) Food Storage and Warehousing	89	6	95	35	8	43	51	41	92
(ix) Agricultural Research and Education	12		12	20		20	16		16
(x) Co-operation	133		133	162		162	166		166
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development				115		115	100		100
3 Special Area Programmes	907		907	209		209	323		323
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control									
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	3638		3638	3770		3770	3782		3782
7. Industry and Minerals (i to vii)	445		445	472		472	545		545
(i) Village and Small Industries	15		15	14		14	14		14
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries	78		78	77		77	81		81
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	352		352	381		381	450		450
8. Transport (i+ii)	4286		4286	2949		2949	2665		2665
(i) Roads and Bridges	4052		4052	2710		2710	2413		2413

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
NAGALAND**

(Rs. lakh)

	1996-97 (RE)			1995-96 (RE)			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	234		234	239		239	252		252
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	10		10	8		8	29		29
(i) Tourism				3		3	26		26
(ii) Others (δ)	10		10	5		5	3		3
2 Non-Developmental (General Services)	1516		1516	1787		1787	1281		1281
II Discharge of Internal Debt + (1 to 5)		1865	1865		983	983		1237	1237
1. Market Loans									
2. Loans from L.I.C.		94	94		132	132		125	125
3. Loans from NABARD									
4. Loans from National Co-operative Development Corporation		63	63		58	58		35	35
5. Others		1708	1708		793	793		1077	1077
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre		1159	1159		1086	1086		1673	1673
IV Loans and Advances by State Governments (1 + 2)	915	612	1527	974	612	1586	936	612	1548
1. Developmental Purposes (a+b)	915	500	1415	974	500	1474	936	500	1436
(a) Social Services (1 to 4)	608		608	532		532	539		539
1 Education, Sports, Art and Culture									
2 Housing	608		608	532		532	539		539
3 Government Servants (Housing)									
4 Others									
(b) Economic Services (1 to 7)	307	500	807	442	500	942	397	500	897
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	307	500	807				397	500	897
5 Major and Medium Irrigation				442	500	942			
6 Power Projects									
7 Village and Small Industries									
8 Other Industries and Minerals									
9 Others									
2. Non-Developmental Purposes (a+b)		112	112		112	112		112	112
(a) Government Servants (other than housing)		112	112		112	112		112	112
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-8779			-2058			-1534
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			876			-6413			-9084
D Overall Surplus(+)/Deficit(-) (A+B+C)			-7903			-8471			-10618
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-7903			-8471			-10618
(a) Opening Balance			-858			2812			-7225
(b) Closing Balance			-8761			-5659			-17843
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

NAGALAND

(Rs. lakh)

	1993-94			1992-93 (RE)			1991-92 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	12735	12468	25203	12555	20418	32973	10318	5596	15914
I Total Capital Outlay (1+2)	11637	57	11694	11931		11931	9409	-30	9379
1 Developmental (a+b)	10631	57	10688	10857		10857	8876	-30	8846
(a) Social Services (1 to 10)	3215		3215	3760		3760	2897	0	2897
1 Education, Sports, Art and Culture	192		192	396		396	296		296
2. Medical and Public Health	452		452	810		810	326		326
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation	1065		1065	1087		1087	1048		1048
5 Housing	962		962	1034		1034	797		797
6 Urban Development	505		505	388		388	371		371
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	3		3	29		29	9		9
9 Labour and Employment									
10 Others (α)	36		36	16		16	50		50
(b) Economic Services (1 to 11)	7416	57	7473	7097		7097	5979	-30	5949
1 Agriculture and Allied Activities (i to xii)	669	57	726	848		848	284	-30	254
(i) Crop Husbandry	58		58	99		99	79		79
(ii) Soil and Water Conservation	98		98						
(iii) Animal Husbandry	49		49						
(iv) Dairy Development									
(v) Fisheries	85		85						
(vi) Forestry and Wild Life									
(vii) Plantations									
(viii) Food Storage and Warehousing	189	57	246	567		567	26	-30	-4
(ix) Agricultural Research and Education	14		14	20		20	22		22
(x) Co-operation	176		176	162		162	157		157
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development	65		65						
3 Special Area Programmes	2048		2048	1025		1025	860		860
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control									
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	2368		2368	2474		2474	1749		1749
7. Industry and Minerals (i to vii)	470		470	518		518	451		451
(i) Village and Small Industries	6		6						
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries	64		64	118		118	69		69
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	400		400	400		400	382		382
8. Transport (i+ii)	1762		1762	2208		2208	2621		2621
(i) Roads and Bridges	1561		1561	1936		1936	2365		2365

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

NAGALAND

(Rs. lakh)

	1993-94			1992-93 (RE)			1991-92 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	201		201	272		272	256		256
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	34		34	24		24	14		14
(i) Tourism	29		29				14		14
(ii) Others (δ)	5		5	24		24			
2 Non-Developmental (General Services)	1006		1006	1074		1074	533		533
II Discharge of Internal Debt + (1 to 5)		849	849		662	662		278	278
1. Market Loans		415	415		333	333			
2. Loans from L.I.C.		109	109		134	134		120	120
3. Loans from NABARD									
4. Loans from National Co-operative Development Corporation		29	29		28	28		25	25
5. Others		296	296		167	167		133	133
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre		10950	10950		19279	19279		4839	4839
IV Loans and Advances by State Governments (1 + 2)	1098	612	1710	624	477	1101	909	509	1418
1. Developmental Purposes (a+b)	1098	500	1598	624	400	1024	909	500	1409
(a) Social Services (1 to 4)	665		665	322		322	609		609
1 Education, Sports, Art and Culture									
2 Housing	638		638	303		303	609		609
3 Government Servants (Housing)	27		27	19		19			
4 Others									
(b) Economic Services (1 to 7)	433	500	933	302	400	702	300	500	800
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	433	500	933	302	400	702	300	500	800
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries									
8 Other Industries and Minerals									
9 Others									
2. Non-Developmental Purposes (a+b)		112	112		77	77		9	9
(a) Government Servants (other than housing)		112	112		77	77		9	9
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			5288			-11530			-6809
B Remittances (net)									0
C Surplus(+)/Deficit(-) on Revenue Account			-4715			-1293			625
D Overall Surplus(+)/Deficit(-) (A+B+C)			573			-12823			-6184
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			573			-13036			-6184
(a) Opening Balance			-9139			-14118			-7441
(b) Closing Balance			-8566			-27154			-13625
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)						213			

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

NAGALAND

(Rs. lakh)

	1990-91 (RE)			1989-90 (RE)			1988-89 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	9774	3249	13023	9640	2517	12157	9020	2355	11375
I Total Capital Outlay (1+2)	9278		9278	9110	-27	9083	8636	-27	8609
1 Developmental (a+b)	8417		8417	8080	-27	8053	7613	-27	7586
(a) Social Services (1 to 10)	3320		3320	3582	4	3586	2676	0	2676
1 Education, Sports, Art and Culture	542		542	592	0	592	575	0	575
2. Medical and Public Health	538		538	526	0	526	335	0	335
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	1410		1410	1230	0	1230	1161	0	1161
5 Housing	535		535	360	0	360	386	0	386
6 Urban Development	233		233	794	0	794	158	0	158
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC				0	0	0	0	0	0
8 Social Security and Welfare	20		20	12	4	16	14	0	14
9 Labour and Employment									
10 Others (α)	42		42	68	0	68	47	0	47
(b) Economic Services (1 to 11)	5097		5097	4498	-31	4467	4937	-27	4910
1 Agriculture and Allied Activities (i to xii)	217		217	222	-31	191	229	-27	202
(i) Crop Husbandry	142		142	84	0	84	65	0	65
(ii) Soil and Water Conservation				0	0	0	0	0	0
(iii) Animal Husbandry				0	0	0	0	0	0
(iv) Dairy Development				0	0	0	0	0	0
(v) Fisheries				0	0	0	0	0	0
(vi) Forestry and Wild Life				0	0	0	0	0	0
(vii) Plantations				0	0	0	0	0	0
(viii) Food Storage and Warehousing	1		1	48	-31	17	103	-27	76
(ix) Agricultural Research and Education	4		4	10	0	10	8	0	8
(x) Co-operation	70		70	80	0	80	53	0	53
(xi) Food and Nutrition									
(xii) Others (β)				0	0	0	0	0	0
2 Rural Development				0	0	0	0	0	0
3 Special Area Programmes	753		753	769	0	769	723	0	723
<i>of which:</i> Hill Areas				0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control				0	0	0	0	0	0
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	1235		1235	1030	0	1030	1394	0	1394
7. Industry and Minerals (i to vii)	540		540	462	0	462	503	0	503
(i) Village and Small Industries				0	0	0	0	0	0
(ii) Iron and Steel Industries				0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries	69		69	51	0	51	148	0	148
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	471		471	411	0	411	355	0	355
8. Transport (i+ii)	2282		2282	1946	0	1946	2028	0	2028
(i) Roads and Bridges	1960		1960	1699	0	1699	1814	0	1814

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
NAGALAND

(Rs. lakh)

	1990-91 (RE)			1989-90 (RE)			1988-89 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	322		322	247	0	247	214	0	214
9. Communications				0	0	0	0	0	0
10. Science, Technology and Environment	2		2	5	0	5	4	0	4
11. General Economic Services (i + ii)	68		68	64	0	64	56	0	56
(i) Tourism	68		68	64	0	64	56	0	56
(ii) Others (δ)				0	0	0	0	0	0
2 Non-Developmental (General Services)	861		861	1030	0	1030	1023	0	1023
II Discharge of Internal Debt + (1 to 5)		189	189	0	458	458	0	371	371
1. Market Loans				0	303	303	0	276	276
2. Loans from L.I.C.		74	74	0	63	63	0	30	30
3. Loans from NABARD				0	0	0	0	0	0
4. Loans from National Co-operative Development Corporation		20	20	0	16	16	0	11	11
5. Others		95	95	0	76	76	0	54	54
<i>of which: Land Compensation Bonds</i>				0	0	0	0	0	0
III Repayment of Loans to the Centre		2551	2551	0	1577	1577	0	1439	1439
IV Loans and Advances by State Governments (1 + 2)	496	509	1005	530	509	1039	384	572	956
1. Developmental Purposes (a+b)	496	500	996	530	500	1030	384	507	891
(a) Social Services (1 to 4)	351		351	372	0	372	321	0	321
1 Education, Sports, Art and Culture									
2 Housing	350		350	322	0	322	271	0	271
3 Government Servants (Housing)	1		1	50	0	50	50	0	50
4 Others				0	0	0	0	0	0
(b) Economic Services (1 to 7)	145	500	645	158	500	658	63	507	570
1 Crop Husbandry				0	0	0	0	0	0
2 Soil and Water Conservation				0	0	0	0	0	0
3 Food Storage and Warehousing									
4 Co-operation	142	500	642	155	500	655	53	500	553
5 Major and Medium Irrigation									
6 Power Projects				0	0	0	0	0	0
7 Village and Small Industries	3		3	3	0	3	10	0	10
8 Other Industries and Minerals				0	0	0	0	0	0
9 Others				0	0	0	0	7	7
2. Non-Developmental Purposes (a+b)		9	9	0	9	9	0	65	65
(a) Government Servants (other than housing)		9	9	0	9	9	0	65	65
(b) Miscellaneous				0	0	0	0	0	0
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-2787			484			-6070
B Remittances (net)			0			0			880
C Surplus(+)/Deficit(-) on Revenue Account			-522			-4593			4119
D Overall Surplus(+)/Deficit(-) (A+B+C)			-3309			-4109			-1071
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-3309			-4109			-1071
(a) Opening Balance			-3539			570			1641
(b) Closing Balance			-6848			-3539			570
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)						0			0
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)						0			0

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

NAGALAND

(Rs. lakh)

	1987-88 (RE)			1986-87 (RE)			1985-86 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	8324	2406	10730	6591	1518	8109	4911	1948	6859
I Total Capital Outlay (1+2)	7924	33	7957	6309	-97	6212	4803	0	4803
1 Developmental (a+b)	7008	33	7041	5548	-97	5451	4289	0	4289
(a) Social Services (1 to 10)	2060	0	2060	1901	0	1901	1913	0	1913
1 Education, Sports, Art and Culture	294	0	294	291	0	291	321	0	321
2. Medical and Public Health	238	0	238	198	0	198	1184	0	1184
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation	1098	0	1098	982	0	982	0	0	0
5 Housing	300	0	300	311	0	311	287	0	287
6 Urban Development	100	0	100	105	0	105	0	0	0
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0	0	0	0
8 Social Security and Welfare	0	0	0	1	0	1	4	0	4
9 Labour and Employment									
10 Others (α)	30	0	30	13	0	13	117	0	117
(b) Economic Services (1 to 11)	4948	33	4981	3647	-97	3550	2376	0	2376
1 Agriculture and Allied Activities (i to xii)	224	3	227	302	-97	205	158	0	158
(i) Crop Husbandry	127	0	127	263	0	263	104	0	104
(ii) Soil and Water Conservation	0	0	0	0	0	0	35	0	35
(iii) Animal Husbandry	0	0	0	0	0	0	1	0	1
(iv) Dairy Development	0	0	0	0	0	0	0	0	0
(v) Fisheries	4	0	4	2	0	2	2	0	2
(vi) Forestry and Wild Life	0	0	0	0	0	0	0	0	0
(vii) Plantations	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	20	3	23	0	-97	-97	1	0	1
(ix) Agricultural Research and Education	24	0	24	11	0	11	0	0	0
(x) Co-operation	49	0	49	26	0	26	15	0	15
(xi) Food and Nutrition									
(xii) Others (β)	0	0	0	0	0	0	0	0	0
2 Rural Development	0	0	0	0	0	0	0	0	0
3 Special Area Programmes	1113	0	1113	503	0	503	0	0	0
<i>of which: Hill Areas</i>	0	0	0	0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control	0	0	0	0	0	0	0	0	0
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	1428	0	1428	805	0	805	565	0	565
7. Industry and Minerals (i to vii)	340	0	340	234	0	234	192	0	192
(i) Village and Small Industries	0	0	0	0	0	0	0	0	0
(ii) Iron and Steel Industries	0	0	0	0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries	95	0	95	80	0	80	0	0	0
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	245	0	245	154	0	154	192	0	192
8. Transport (i+ii)	1792	30	1822	1753	0	1753	1301	0	1301
(i) Roads and Bridges	1634	30	1664	1613	0	1613	1146	0	1146

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
NAGALAND

(Rs. lakh)

	1987-88 (RE)			1986-87 (RE)			1985-86 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	158	0	158	140	0	140	155	0	155
9. Communications	0	0	0	0	0	0	0	0	0
10. Science, Technology and Environment	3	0	3	0	0	0	0	0	0
11. General Economic Services (i + ii)	48	0	48	50	0	50	160	0	160
(i) Tourism	48	0	48	50	0	50	0	0	0
(ii) Others (δ)	0	0	0	0	0	0	160	0	160
2 Non-Developmental (General Services)	916	0	916	761	0	761	514	0	514
II Discharge of Internal Debt + (1 to 5)	0	325	325	0	274	274	0	431	431
1. Market Loans	0	248	248	0	223	223	0	391	391
2. Loans from L.I.C.	0	28	28	0	18	18	0	18	18
3. Loans from NABARD	0	0	0	0	0	0	0	0	0
4. Loans from National Co-operative Development Corporation	0	7	7	0	3	3	0	22	22
5. Others	0	42	42	0	30	30	0	0	0
<i>of which:</i> Land Compensation Bonds	0	0	0	0	0	0	0	0	0
III Repayment of Loans to the Centre	0	1318	1318	0	782	782	0	1339	1339
IV Loans and Advances by State Governments (1 + 2)	400	730	1130	282	559	841	108	178	286
1. Developmental Purposes (a+b)	339	730	1069	282	500	782	108	135	243
(a) Social Services (1 to 4)	254	0	254	242	0	242	58	0	58
1 Education, Sports, Art and Culture									
2 Housing	206	0	206	176	0	176	20	0	20
3 Government Servants (Housing)	48	0	48	66	0	66	38	0	38
4 Others	0	0	0	0	0	0	0	0	0
(b) Economic Services (1 to 7)	85	730	815	40	500	540	50	135	185
1 Crop Husbandry	0	0	0	0	0	0	0	0	0
2 Soil and Water Conservation	0	0	0	0	0	0	0	0	0
3 Food Storage and Warehousing									
4 Co-operation	71	650	721	26	500	526	24	135	159
5 Major and Medium Irrigation									
6 Power Projects	0	0	0	0	0	0	0	0	0
7 Village and Small Industries	4	0	4	6	0	6	0	0	0
8 Other Industries and Minerals	0	0	0	0	0	0	0	0	0
9 Others	10	80	90	8	0	8	26	0	26
2. Non-Developmental Purposes (a+b)	61	0	61	0	59	59	0	43	43
(a) Government Servants (other than housing)	61	0	61	0	59	59	0	43	43
(b) Miscellaneous	0	0	0	0	0	0	0	0	0
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-5402			-2477			-2553
B Remittances (net)			0			0			0
C Surplus(+)/Deficit(-) on Revenue Account			2258			3408			6082
D Overall Surplus(+)/Deficit(-) (A+B+C)			-3144			931			3529
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-3144			931			2978
(a) Opening Balance			2644			859			-4173
(b) Closing Balance			-500			1790			-1195
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			0			0			0
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			0			0			551

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
NAGALAND

(Rs. lakh)

	1984-85 (RE)			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	3440	411	3851	3668	1310	4978	3406	319	3725
I Total Capital Outlay (1+2)	3375	-95	3280	3586	121	3707	3340	94	3434
1 Developmental (a+b)	3039	-95	2944	3246	121	3367	3152	94	3246
(a) Social Services (1 to 10)	1019		1019	1160	135	1295	986	52	1038
1 Education, Sports, Art and Culture	83		83	71		71	90		90
2. Medical and Public Health	754		754	893		893	745		745
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation									
5 Housing	145		145	141	135	276	99	52	151
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	3		3	7		7	15		15
9 Labour and Employment									
10 Others (α)	34		34	48		48	37		37
(b) Economic Services (1 to 11)	2020	-95	1925	2086	-14	2072	2166	42	2208
1 Agriculture and Allied Activities (i to xii)	155	-95	60	151	-14	137	158	39	197
(i) Crop Husbandry	112		112	118		118	107		107
(ii) Soil and Water Conservation	25		25	21		21	16		16
(iii) Animal Husbandry				3		3	4		4
(iv) Dairy Development									
(v) Fisheries	1		1	1		1			
(vi) Forestry and Wild Life									
(vii) Plantations									
(viii) Food Storage and Warehousing									
(ix) Agricultural Research and Education									
(x) Co-operation	14		14	8		8	31		31
(xi) Food and Nutrition	3	-95	-92		-14	-14		39	39
(xii) Others (β)									
2 Rural Development									
3 Special Area Programmes									
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control									
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	459		459	453		453	427		427
7. Industry and Minerals (i to vii)	236		236	206		206	112	3	115
(i) Village and Small Industries				1		1	1		1
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries	181		181	185		185	74	3	77
(vii) Others **	55		55	20		20	37		37
8. Transport (i+ii)	1019		1019	1212		1212	978		978
(i) Roads and Bridges	921		921	1115		1115	888		888

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
NAGALAND

(Rs. lakh)

	1984-85 (RE)			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	98		98	97		97	90		90
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	151		151	64		64	491		491
(i) Tourism									
(ii) Others (δ)	151		151	64		64	491		491
2 Non-Developmental (General Services)	336		336	340		340	188		188
II Discharge of Internal Debt + (1 to 5)		26	26		18	18		18	18
1. Market Loans									
2. Loans from L.I.C.		11	11		5	5		5	5
3. Loans from NABARD					1	1		1	1
4. Loans from National Co-operative Development Corporation		15	15		12	12		12	12
5. Others									
<i>of which:</i> Land Compensation Bonds									
III Repayment of Loans to the Centre		438	438		1112	1112		121	121
IV Loans and Advances by State Governments (1 + 2)	65	42	107	82	59	141	66	86	152
1. Developmental Purposes (a+b)	65		65	82	20	102	66	55	121
(a) Social Services (1 to 4)	50		50	50		50	40	15	55
1 Education, Sports, Art and Culture									
2 Housing	15		15	15		15	14		14
3 Government Servants (Housing)	35		35	35		35	26		26
4 Others								15	15
(b) Economic Services (1 to 7)	15		15	32	20	52	26	40	66
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	11		11	3		3	1	30	31
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries									
8 Other Industries and Minerals									
9 Others	4		4	29	20	49	25	10	35
2. Non-Developmental Purposes (a+b)		42	42		39	39		31	31
(a) Government Servants (other than housing)		42	42		39	39		31	31
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-2027			-1573			-2054
B Remittances (net)						-1167			-286
C Surplus(+)/Deficit(-) on Revenue Account			3763			-333			549
D Overall Surplus(+)/Deficit(-) (A+B+C)			1736			-3073			-1791
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			586			-1864			-1894
(a) Opening Balance			-3759			-1894			-2196
(b) Closing Balance			-3173			-3758			-4090
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			1150			-1209			103

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

NAGALAND

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	2757	386	3143	2620	4670	7290
I Total Capital Outlay (1+2)	2719	64	2783	2581	-11	2570
1 Developmental (a+b)	2599	64	2663	2490	-13	2477
(a) Social Services (1 to 10)	786	97	883	773	8	781
1 Education, Sports, Art and Culture	100		100	111		111
2. Medical and Public Health	537		537	506		506
<i>of which:</i> Public Health						
3 Family Welfare						
4 Water Supply and Sanitation						
5 Housing	111	97	208	124	8	132
6 Urban Development						
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC						
8 Social Security and Welfare	1		1	1		1
9 Labour and Employment						
10 Others (α)	37		37	31		31
(b) Economic Services (1 to 11)	1813	-33	1780	1717	-21	1696
1 Agriculture and Allied Activities (i to xii)	132	-33	99	129	-21	108
(i) Crop Husbandry	106		106	92		92
(ii) Soil and Water Conservation	12		12	19		19
(iii) Animal Husbandry	5		5	7		7
(iv) Dairy Development						
(v) Fisheries	1		1			
(vi) Forestry and Wild Life						
(vii) Plantations						
(viii) Food Storage and Warehousing						
(ix) Agricultural Research and Education						
(x) Co-operation	8		8	11		11
(xi) Food and Nutrition		-33	-33		-21	-21
(xii) Others (β)						
2 Rural Development						
3 Special Area Programmes						
<i>of which:</i> Hill Areas						
4. Major and Medium Irrigation and Flood Control						
5. Water and Power Development						
(i) Multipurpose River Projects						
(ii) Irrigation, Navigation, etc.						
(iii) Others						
6. Energy	344		344	296		296
7. Industry and Minerals (i to vii)	109		109	146		146
(i) Village and Small Industries	2		2	10		10
(ii) Iron and Steel Industries						
(iii) Non-Ferrous Mining and Metallurgical Industries						
(iv) Industrial Research and Development						
(v) Machinery and Engineering Industries						
(vi) Consumer Industries	102		102	123		123
(vii) Others **	5		5	13		13
8. Transport (i+ii)	847		847	842		842
(i) Roads and Bridges	759		759	753		753

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States
NAGALAND

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	88		88	89		89
9. Communications						
10. Science, Technology and Environment						
11. General Economic Services (i + ii)	381		381	304		304
(i) Tourism						
(ii) Others (δ)	381		381	304		304
2 Non-Developmental (General Services)	120		120	91	2	93
II Discharge of Internal Debt + (1 to 5)		14	14		2	2
1. Market Loans						
2. Loans from L.I.C.		5	5			
3. Loans from NABARD		1	1		1	1
4. Loans from National Co-operative Development Corporation						
5. Others		8	8		1	1
<i>of which:</i> Land Compensation Bonds						
III Repayment of Loans to the Centre		252	252		4642	4642
IV Loans and Advances by State Governments (1 + 2)	38	56	94	39	37	76
1. Developmental Purposes (a+b)	38	26	64	39	10	49
(a) Social Services (1 to 4)	30		30	28		28
1 Education, Sports, Art and Culture						
2 Housing	8		8	8		8
3 Government Servants (Housing)	22		22	20		20
4 Others						
(b) Economic Services (1 to 7)	8	26	34	11	10	21
1 Crop Husbandry						
2 Soil and Water Conservation						
3 Food Storage and Warehousing						
4 Co-operation	4	20	24	2		2
5 Major and Medium Irrigation						
6 Power Projects						
7 Village and Small Industries						
8 Other Industries and Minerals						
9 Others	4	6	10	9	10	19
2. Non-Developmental Purposes (a+b)		30	30		27	27
(a) Government Servants (other than housing)		30	30		27	27
(b) Miscellaneous						
V Appropriation for Contingency Fund						
A Surplus(+)/Deficit(-) on Capital Account			-3465			-4805
B Remittances (net)			-410			506
C Surplus(+)/Deficit(-) on Revenue Account			777			5232
D Overall Surplus(+)/Deficit(-) (A+B+C)			-3098			933
Financing of Surplus(+)/Deficit(-)						
E. Increase(+)/Decrease(-) in Cash Balances			-1931			616
(a) Opening Balance			-265			-881
(b) Closing Balance			-2196			-265
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-472			317
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-695			