

Annexure I: Revenue Receipts of Individual States

ORISSA

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
Total Revenues (I + II)	945795	810980	690202	588464	455440	463203	428676	389071	357587	320778	291316	244731
I Tax Revenues (A+B)	623861	560339	478800	345253	318165	298535	290802	241212	211661	192774	175678	150417
A States own Tax Revenue (1 to 3)	276500	260000	218403	170408	148713	142174	134204	112719	92261	85989	76190	67364
1 Taxes on Income (i+ii)	4500	5000	1130									0
i) Agricultural Income Tax												0
ii) Taxes on Professions, Trades, Callings and Employment	4500	5000	1130									0
2 Taxes on Property and Capital Transactions (i to iv)	17500	19500	16178	15247	14616	11546	10372	10252	8432	7945	6780	6020
i) Land Revenue	6000	6500	5326	5046	5857	3869	3520	3947	3100	3146	2716	2477
ii) Stamps and Registration Fees	11500	13000	10852	10201	8759	7677	6852	6305	5332	4799	4064	3543
iii) Urban Immovable Property Tax										0	0	0
iv) Surcharge on Cash Crops												
3 Taxes on Commodities and Services (i to viii)	254500	235500	201095	155161	134097	130628	123832	102467	83829	78044	69410	61344
i) Sales Tax (a to g)	166500	148500	134212	110755	97109	92508	89351	71610	57809	51433	45200	39416
a) State Sales Tax	148500	133100	129399	106174	97109	92508	89350	71610	57763	51018	43374	29419
b) Central Sales Tax	18000	15400	4813	4581					46	415	1826	9997
c) Sales Tax on Motor Spirit and Lubricants										0	0	0
d) Surcharge on Sales Tax										0	0	0
e) Receipts of Turnover Tax										0	0	0
f) Purchase Tax on Sugar Cane										0	0	0
g) Other Receipts										0	0	0
ii) State Excise	25000	22500	13531	11482	10967	10580	9077	7344	5943	7618	6277	5507
iii) Taxes on Vehicles	23500	22000	17817	15553	14318	14178	12825	10750	9512	8643	7713	5975
iv) Taxes on Goods and Passengers	24000	25000	19404	3418	1	1	1	1		1	1	2
v) Taxes and Duties on Electricity	15000	16000	14671	12720	11013	12773	12006	12135	10091	9846	9734	9945
vi) Entertainment Tax	100	600	1460	1233	689	588	572	627	474	0	485	499
vii) Surcharge and Cess on Sugar Cane	0											0
viii) Other Taxes and Duties	400	900								503		0
B Share in Central Taxes (1 to 3)	347361	300339	260397	174845	169452	156361	156598	128493	119400	106785	99488	83053
1 Income Tax				74034	68169	57778	60820	50615	37030	33525	26235	22080
2 Estate Duty				0			0	0	0	0	0	0
3 Union Excise Duties				100811	101283	98583	95778	77878	82370	73260	73253	60973
II Non-Tax Revenue (C + D)	321934	250641	211402	243211	137275	164668	137874	147859	145926	128004	115638	94314
C States own Non-Tax Revenue (1 to 6)	80377	70557	68547	71648	55749	54093	48178	62823	63423	41545	38815	25981
1 Interest Receipts (I to vi)	3000	2000	1309	1946	1962	1869	1344	13869	5366	8769	5826	3403
(i) Departmental Commercial Undertakings			0									
(ii) Public Sector Undertakings												
(iii) Cultivators												
(iv) Local Bodies												
(v) Cooperative Societies												
(vi) Others												
2 Dividends and Profits	3000	2500	3790	11114	28	320	36	215	-2	61	116	14
(i) Public Undertakings												
(ii) Other Investments												
3 General Services	7952	6316	6936	7062	5336	5408	4877	8043	4696	4149	4629	2689

Annexure I: Revenue Receipts of Individual States

ORISSA

(Rs. lakh)

Items	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Revenues (I + II)	217094	174072	155093	133308	122822	94084	82284	78307	80162	60153	62133
I Tax Revenues (A+B)	136288	109743	87144	78888	75223	56144	51187	42369	37088	34046	29206
A States own Tax Revenue (1 to 3)	66879	52484	44273	38674	33784	28591	22777	20093	17362	15972	13208
1 Taxes on Income (i+ii)	0	0	0	0	0	0					
i) Agricultural Income Tax	0	0	0	0	0	0					
ii) Taxes on Professions, Trades, Callings and Employment	0	0	0	0	0	0					
2 Taxes on Property and Capital Transactions (i to iv)	11284	10692	6122	5234	4115	3320	2021	2145	1578	1454	1429
i) Land Revenue	8190	7894	3560	3016	2081	1592	590	894	499	526	647
ii) Stamps and Registration Fees	3094	2798	2562	2218	2034	1728	1431	1251	1079	928	782
iii) Urban Immovable Property Tax	0	0	0	0	0	0					
iv) Surcharge on Cash Crops											
3 Taxes on Commodities and Services (i to viii)	55595	41792	38151	33440	29669	25271	20756	17948	15784	14518	11779
i) Sales Tax (a to g)	35458	29721	23834	20606	17614	14835	12623	11400	10205	9429	7663
a) State Sales Tax	33664	28534	22660	19823	13149	10984	12206	8947	7870	6815	5637
b) Central Sales Tax	1794	1187	1174	783	4465	3851	417	2453	2335	2614	2026
c) Sales Tax on Motor Spirit and Lubricants	0	0	0	0	0	0					
d) Surcharge on Sales Tax	0	0	0	0	0	0					
e) Receipts of Turnover Tax	0	0	0	0	0	0					
f) Purchase Tax on Sugar Cane											
g) Other Receipts	0	0	0	0	0	0					
ii) State Excise	4564	3829	3096	2652	2283	2163	1873	1544	1307	1102	917
iii) Taxes on Vehicles	5229	4390	3803	3461	3184	2530	1624	1486	1383	1210	970
iv) Taxes on Goods and Passengers	8	6	23	67	19	255	978	372	173	129	234
v) Taxes and Duties on Electricity	9875	3339	6842	6112	6019	4981	3244	2750	2327	2286	1692
vi) Entertainment Tax	461	507	0	542	550	507	414	396	389	344	303
vii) Surcharge and Cess on Sugar Cane											
viii) Other Taxes and Duties	0	0	553	0	0	0				18	
B Share in Central Taxes (1 to 3)	69409	57259	42871	40214	41439	27553	28410	22276	19726	18074	15998
1 Income Tax	16825	15838	11479	10832	9075	7759	5605	4381	4231	3806	3748
2 Estate Duty	0	0	-5	-5	14	0	-29	12	12	-29	15
3 Union Excise Duties	52584	41421	31397	29387	32350	19794	22834	17883	15483	14297	12235
II Non-Tax Revenue (C + D)	80806	64329	67949	54420	47599	37940	31097	35938	43074	26107	32927
C States own Non-Tax Revenue (1 to 6)	20112	19864	19326	15610	15830	13060	12106	12673	10439	9884	13403
1 Interest Receipts (I to vi)	840	601	1543	852	1248	1116	2159	2157	1319	704	855
(i) Departmental Commercial Undertakings								2			
(ii) Public Sector Undertakings							1471	1292	573	46	8
(iii) Cultivators							18	105	9	25	17
(iv) Local Bodies							8			3	
(v) Cooperative Societies							266	175	73	25	142
(vi) Others							396	583	664	605	688
2 Dividends and Profits	11	22	22	22	21	19	17	28	20	21	19
(i) Public Undertakings							4	1			3
(ii) Other Investments							13	27	20	21	16
3 General Services	2192	2014	4401	1627	3379	2253	1082	917	688	812	6359

Annexure I: Revenue Receipts of Individual States

ORISSA

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
of which: State lotteries									0	0		0
4 Social Services (i to viii)	6385	6668	6275	5635	4202	3989	3512	2973	2936	2807	2785	2394
i) Education, Sports, Art and Culture	1835	2200	1991	1511	1249	1265	1126	1158	1123	952	1085	1031
ii) Medical, Public Health and Family Welfare	869	1100	1012	1127	814	635	639	359	501	530	482	347
of which: Public Health							0	17				
Family Welfare							20	13				
iii) Housing	1261	1200	1156	1047	719	569	523	510	505	487	461	280
iv) Urban Development	41	12	10	13	7	8	9	14	18	30	7	17
v) Labour and Employment	150	130	102	94	86	72	70	72	45	43	47	40
vi) Social Security and Welfare		0	49	68	27	58	76	51	77	84	82	30
vii) Water Supply and Sanitation	2000	1800	1732	1406	1220	1260	961	640		0		
viii) Others	229	226	223	369	80	122	108	169	667	681	621	649
5 Fiscal Services		1	1	0	1	1	1			0	0	0
6 Economic Services (i to ix)	60040	53073	50236	45891	44220	42506	38408	37723	50427	25759	25459	17481
i) Crop Husbandry	689	500	421	792	428	445	444	401	369	302	283	330
ii) Animal Husbandry	180	161	99	97	102	98	94	95	99	80	77	79
iii) Fisheries	200	110	107	112	121	119	114	142	178	133	80	69
iv) Forestry and Wildlife	10448	10000	8479	9579	8730	7329	7621	6826	11880	9947	10400	8472
v) Plantations				0					8	0	0	0
vi) Co-operation	622	200	170	106	98	81	595	90	111	164	133	133
vii) Other Agricultural Programmes	282	150	126	99	124	116	163	159	138	138	212	199
viii) Major and Medium Irrigation Projects	2000	2200	1871	778	1117	650	654	1119	492	550	1378	528
ix) Minor Irrigations	232	150	127	259	244	189	201	192	77	86	74	86
x) Power	300	350	320	272	187	191	33	3257	18765	38	222	31
xi) Petroleum				0	0					0	0	0
xii) Village and Small Industries	52	10	8	9	76	81	60	104	225	117	119	19
xiii) Industries	42196	36772	36045	32017	31410	31722	26946	24191	17165	13122	11759	6787
xiv) Ports and Light Houses				130	208	321	217	258	217	166	166	109
xv) Road Transport				0	0					0	0	0
xvi) Tourism	60	30	30	22	20	16	15	12	14	9	7	38
xvii) Royalty on Minerals and Mineral Concession Fees	0											
xviii) Dairy Development												
ixx) Others	2779	2440	2433	1619	1355	1148	1251	877	689	907	549	601
D Grants from the Centre (1 to 5)	241557	180084	142855	171563	81526	110575	89696	85036	82503	86459	76823	68333
1 State Plan Schemes	145106	97613	60097	55452	45624	42432	33754	24619	39692	33430	27750	22016
of which: Advance release of Plan Assistance for Natural Calamities				0						0	0	0
2 Central Plan Schemes	45123	46920	3616	6541	3972	2793	7221	10005	6581	6384	6792	3915
3 Centrally Sponsored Schemes	9630	6542	32359	21421	25144	22899	24325	19602	21796	30999	27200	25849
4 NEC/Special Plan Scheme											0	
5 Non-Plan Grants (a to c)	41698	29009	46783	88149	6786	42451	24396	30810	14434	15646	15081	16553
a) Statutory Grants	27868	3097	31442	536	2477	3529	13989	20747	10035	10181	10493	11772
b) Grants for Relief on account of Natural Calamities				0	4028	4329	1433	7708	2233	2978	2978	0
c) Others	13830	25912	15341	87613	281	34593	8974	2355	2166	2487	1610	4781

Annexure I: Revenue Receipts of Individual States

ORISSA

(Rs. lakh)

Items	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
of which: State lotteries	0	0	0	0	0	0	214	0	0	0	0
4 Social Services (i to viii)	2243	1801	1630	1402	2030	2052	1079	1295	1108	1118	695
i) Education, Sports, Art and Culture	1124	655									
ii) Medical, Public Health and Family Welfare	328	254									
of which: Public Health											
Family Welfare											
iii) Housing	113	112									
iv) Urban Development	10	27									
v) Labour and Employment	31	32									
vi) Social Security and Welfare	44	56									
vii) Water Supply and Sanitation											
viii) Others	593	665									
5 Fiscal Services	0	0	0	0	0	0	0	1	0	0	0
6 Economic Services (i to ix)	14826	15426	11730	11707	9152	7620	7769	8275	7304	7229	5475
i) Crop Husbandry	196	179	237	181	205	224	191	207	193	188	103
ii) Animal Husbandry	80	67	67	79	63	57	55	57	58	58	59
iii) Fisheries	64	68	66	42	55	56	47	41	29	33	38
iv) Forestry and Wildlife	10908	10905	5923	6357	4994	4843	5022	5494	4732	4662	3727
v) Plantations	0	0	0	0	0	0					
vi) Co-operation	61	104	108	107	98	104	98	109	85	77	36
vii) Other Agricultural Programmes	114	119	125	98	5	129					
viii) Major and Medium Irrigation Projects	445	456	557	660	443	476	6	38	118	79	12
ix) Minor Irrigations	80	65	67	33	276	94	345	452	299	328	323
x) Power	26	352	1980	1677	1338	408	5		10		
xi) Petroleum	0	0	0	0	0	0					
xii) Village and Small Industries	23	18	31	11	15	10					
xiii) Industries	2308	2639	2080	2060	1383	976	726	236	165	34	43
xiv) Ports and Light Houses	33	26	10	10	3	2					
xv) Road Transport	1	0	0	0	7	0	4	4	3	2	1
xvi) Tourism	3	3	6	21	6	0					
xvii) Royalty on Minerals and Mineral Concession Fees							801	1127	1192	1229	566
xviii) Dairy Development											
ixx) Others	484	425	473	371	261	241	469	510	420	539	567
D Grants from the Centre (1 to 5)	60694	44465	48623	38810	31769	24880	18991	23265	32635	16223	19524
1 State Plan Schemes	14279	12128	12071	10742	12236	10423	6816	7181	6511	5502	5636
of which: Advance release of Plan Assistance for Natural Calamities	0	0	0	0	0						
2 Central Plan Schemes	5048	4142	8576	6072	5689	2828	3636	2346	2086	2653	4556
3 Centrally Sponsored Schemes	20825	9425	9307	8146	7639	5500	6491	5734	4431	3059	1873
4 NEC/Special Plan Scheme											
5 Non-Plan Grants (a to c)	20542	18770	18669	13850	6205	6129	2048	8004	19607	5009	7459
a) Statutory Grants	396	5866	2141	2917	3941	5635		944	1916	2903	3774
b) Grants for Relief on account of Natural Calamities	5713	0	1313	500	503	0		1525	12158	156	2820
c) Others	14433	12904	15215	10433	1761	494	2048	5535	5533	1950	865

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

ORISSA

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	204711	931067	1135778	166080	856330	1022410	181910	700969	882879
I Developmental Expenditure (A+B)	201854	369510	571364	163840	315458	479298	175815	289028	464843
A Social Services (1 to 12)	114882	263930	378812	109008	230662	339670	105435	206161	311596
1. Education, Sports, Art and Culture	28458	167885	196343	39085	137143	176228	51295	122863	174158
2. Medical and Public Health	5531	37882	43413	6994	31476	38470	7916	27802	35718
<i>of which: Public Health</i>			0			0			0
3. Family Welfare	11735	68	11803	11439		11439	7593		7593
4. Water Supply and Sanitation	11307	8129	19436	8341	8895	17236	9040	7623	16663
5. Housing	400	5258	5658	844	5946	6790	758	2337	3095
6. Urban Development	1398	2809	4207	1830	2770	4600	1815	2594	4409
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	22066	9205	31271	21426	8250	29676	12661	9012	21673
8. Labour and Labour Welfare	45	2261	2306	210	2004	2214	300	1942	2242
9. Social Security and Welfare	12468	13797	26265	12063	13524	25587	8702	10454	19156
10. Nutrition	5855	1177	7032	3115	1332	4447	4410	896	5306
11. Relief on account of Natural Calamities	14802	12069	26871	3302	16607	19909	603	13762	14365
12. Others*	817	3390	4207	359	2715	3074	342	6876	7218
B Economic Services (1 to 9)	86972	105580	192552	54832	84796	139628	70380	82867	153247
1. Agriculture and Allied Activities (i to xv)	28232	44859	73091	16922	35569	52491	16328	34438	50766
(i) Crop Husbandry	8726	13166	21892	8021	10354	18375	6885	8928	15813
(ii) Soil and Water Conservation	3155	2306	5461	451	1346	1797	1852	1414	3266
(iii) Animal Husbandry	5649	7873	13522	1107	7410	8517	404	7106	7510
(iv) Dairy Development	450	62	512	361	14	375	313	15	328
(v) Fisheries	521	1534	2055	625	1151	1776	979	1223	2202
(vi) Forestry and Wild Life	7617	8110	15727	4933	5246	10179	3611	5509	9120
(vii) Plantations			0			0			0
(viii) Food Storage and Warehousing	52	6808	6860	537	5353	5890	1346	6179	7525
(ix) Agricultural Research and Education	285	1480	1765	259	1595	1854	504	1051	1555
(x) Agricultural Finance Institutions			0			0			0
(xi) Co-operation	1442	3278	4720	377	3006	3383	320	2924	3244
(xii) Area Development			0		0	0		0	0
(xiii) Food and Nutrition			0			0			0
<i>of which: Food Subsidy</i>			0			0			0
(xiv) Community Development			0			0			0
(xv) Other Agricultural Programmes	335	242	577	251	94	345	114	89	203
2. Rural Development	19916	15861	35777	20828	8748	29576	33928	7249	41177
3. Special Area Programmes			0			0			0
4. Irrigation and Flood Control	3800	12993	16793	2100	11668	13768	3996	13848	17844
<i>of which: (i) Major and Medium Irrigation</i>	350	8007	8357	38	6998	7036	683	6329	7012
(ii) Minor Irrigation	52150	2831	54981	961	2263	3224	2225	5377	7602
(iii) Flood Control and Drainage		2075	2075		2320	2320		2051	2051
(iv) Water and Power Development Services			0			0			0
5. Energy	6417	458	6875	1939	322	2261	377	305	682
<i>of which: Power</i>	6265	440	6705	1847	304	2151	206	288	494

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

ORISSA

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	182777	663074	845851	164863	517052	681915	177345	376303	553648	135104	376621	511725
I Developmental Expenditure (A+B)	180807	374173	554980	162480	241411	403891	174503	152355	326858	133395	181423	314818
A Social Services (1 to 12)	119772	280439	400211	108559	163710	272269	128300	92988	221288	80654	120881	201535
1. Education, Sports, Art and Culture	63380	129657	193037	50482	97487	147969	81252	39587	120839	34169	72441	106610
2. Medical and Public Health	7269	27713	34982	7152	24617	31769	4584	18925	23509	3719	17630	21349
<i>of which: Public Health</i>							0	0	0	0	0	0
3. Family Welfare	7585	0	7585	8352	0	8352	6189	0	6189	6028	0	6028
4. Water Supply and Sanitation	11959	10234	22193	11906	9964	21870	10392	4225	14617	7454	3746	11200
5. Housing	107	2351	2458	78	2108	2186	134	2016	2150	210	1714	1924
6. Urban Development	1393	5147	6540	1558	3070	4628	979	2093	3072	1301	1621	2922
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	15300	7731	23031	14989	7576	22565	11431	5217	16648	11372	4847	16219
8. Labour and Labour Welfare	356	1890	2246	373	2030	2403	276	1392	1668	563	1325	1888
9. Social Security and Welfare	6477	8548	15025	6528	8306	14834	6786	7848	14634	7360	7027	14387
10. Nutrition	5283	1493	6776	6210	1351	7561	5574	1310	6884	7932	1478	9410
11. Relief on account of Natural Calamities	69	82695	82764	296	4262	4558	259	8732	8991	98	7430	7528
12. Others*	594	2980	3574	635	2939	3574	444	1643	2087	448	1622	2070
B Economic Services (1 to 9)	61035	93734	154769	53921	77701	131622	46203	59367	105570	52741	60542	113283
1. Agriculture and Allied Activities (i to xv)	14273	39712	53985	15807	34677	50484	14499	28602	43101	15465	28839	44304
(i) Crop Husbandry	6730	9764	16494	7391	9400	16791	6798	6403	13201	6161	7189	13350
(ii) Soil and Water Conservation	2472	1349	3821	3176	1324	4500	3126	999	4125	3737	921	4658
(iii) Animal Husbandry	645	7281	7926	604	6985	7589	840	5132	5972	680	4674	5354
(iv) Dairy Development	66	17	83	406	16	422	119	11	130	814	10	824
(v) Fisheries	520	1193	1713	628	1210	1838	545	859	1404	694	810	1504
(vi) Forestry and Wild Life	2613	5371	7984	2277	4389	6666	1715	3675	5390	2150	3499	5649
(vii) Plantations	0	0	0				0	0	0	0	0	0
(viii) Food Storage and Warehousing	146	10564	10710	172	7599	7771	323	8614	8937	202	8886	9088
(ix) Agricultural Research and Education	681	1121	1802	715	936	1651	689	866	1555	714	737	1451
(x) Agricultural Finance Institutions	0	0	0	0			0	0	0	0	0	0
(xi) Co-operation	296	2881	3177	321	2800	3121	255	1977	2232	237	2060	2297
(xii) Area Development							0	0	0	0	0	0
(xiii) Food and Nutrition							0	0	0	0	0	0
<i>of which: Food Subsidy</i>							0	0	0	0	0	0
(xiv) Community Development							0	0	0	0	0	0
(xv) Other Agricultural Programmes	104	171	275	117	18	135	89	66	155	76	53	129
2. Rural Development	31480	19604	51084	21238	12993	34231	18642	4651	23293	21573	4310	25883
3. Special Area Programmes	0	0	0	0	0		0	0	0	0	0	0
4. Irrigation and Flood Control	5108	12075	17183	6885	10104	16989	5803	8911	14714	8849	9135	17984
<i>of which: (i) Major and Medium Irrigation</i>	489	6215	6704	501	5337	5838	443	4923	5366	586	4516	5102
(ii) Minor Irrigation	3606	3455	7061	5110	2810	7920	4521	1908	6429	7544	2777	10321
(iii) Flood Control and Drainage	0	2315	2315	0	1857	1857	0	2011	2011	0	1780	1780
(iv) Water and Power Development Services							0	0	0	0	0	0
5. Energy	326	146	472	1225	150	1375	523	292	815	929	193	1122
<i>of which: Power</i>	215	129	344	1118	134	1252	389	276	665	771	177	948

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

ORISSA

(Rs. lakh)

	1995-96			1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	110455	359334	469789	93266	310279	403545	90458	257763	348221	74827	230061	304888
I Developmental Expenditure (A+B)	109303	198877	308180	92332	168365	260697	88805	139545	228350	73810	128407	202217
A Social Services (1 to 12)	62767	120700	183467	45647	103330	148977	35796	96670	132466	31137	88392	119529
1. Education, Sports, Art and Culture	17834	76421	94255	14870	66654	81524	9375	59440	68815	7799	54210	62009
2. Medical and Public Health	4302	15059	19361	8219	13353	21572	6971	11773	18744	6361	10790	17151
<i>of which: Public Health</i>	1639	2271	3910	0	0	0	0	0	0	0	0	0
3. Family Welfare	6122	0	6122	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	7634	3409	11043	5422	3308	8730	4412	2665	7077	4132	4679	8811
5. Housing	373	1538	1911	530	1424	1954	149	1178	1327	217	1076	1293
6. Urban Development	873	1419	2292	820	1300	2120	790	1292	2082	685	1177	1862
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	11738	4566	16304	9479	3860	13339	8196	3400	11596	6964	3269	10233
8. Labour and Labour Welfare	201	1184	1385	432	1097	1529	380	953	1333	359	878	1237
9. Social Security and Welfare	5213	6679	11892	4210	6213	10423	3562	6302	9864	3240	5754	8994
10. Nutrition	8095	987	9082	1277	993	2270	1662	801	2463	1080	847	1927
11. Relief on account of Natural Calamities	0	7946	7946	0	3906	3906	0	7742	7742	0	4691	4691
12. Others*	382	1492	1874	388	1222	1610	299	1124	1423	300	1021	1321
B Economic Services (1 to 9)	46536	78177	124713	46685	65035	111720	53009	42875	95884	42673	40015	82688
1. Agriculture and Allied Activities (i to xv)	18236	24363	42599	12080	15737	27817	11610	14584	26194	14065	14938	29003
(i) Crop Husbandry	4769	4930	9699	3544	4688	8232	3400	4432	7832	3025	4042	7067
(ii) Soil and Water Conservation	4356	829	5185	2460	705	3165	2047	697	2744	2333	631	2964
(iii) Animal Husbandry	990	4032	5022	926	3655	4581	677	3241	3918	629	3006	3635
(iv) Dairy Development	492	9	501	513	8	521	164	5	169	144	7	151
(v) Fisheries	707	712	1419	568	664	1232	762	603	1365	617	584	1201
(vi) Forestry and Wild Life	2444	3335	5779	2994	2448	5442	3530	2242	5772	4197	2467	6664
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	115	8334	8449	70	1388	1458	45	960	1005	56	1442	1498
(ix) Agricultural Research and Education	629	584	1213	594	534	1128	509	494	1003	544	561	1105
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	3667	1545	5212	354	1605	1959	400	1874	2274	2383	2165	4548
(xii) Area Development	0	0	0	0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
<i>of which: Food Subsidy</i>	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	0	0	0	0	0	0	0	0	0	0	0	0
(xv) Other Agricultural Programmes	67	53	120	57	42	99	76	36	112	137	33	170
2. Rural Development	13602	5899	19501	21632	3692	25324	30673	3024	33697	18987	2812	21799
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	6019	7107	13126	5022	6206	11228	4946	5796	10742	3980	5768	9748
<i>of which: (i) Major and Medium Irrigation</i>	616	3908	4524	0	0	0	0	0	0	0	0	0
(ii) Minor Irrigation	4625	1554	6179	0	0	0	0	0	0	0	0	0
(iii) Flood Control and Drainage	0	1589	1589	0	0	0	0	0	0	0	0	0
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0	0	0	0
5. Energy	2681	24632	27313	1355	24082	25437	647	7283	7930	726	3863	4589
<i>of which: Power</i>	2524	24619	27143	1099	24070	25169	217	7271	7488	214	3851	4065

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

ORISSA

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	67483	196019	263502	75453	143600	219053	50577	134034	184611	49784	116088	165872
I Developmental Expenditure (A+B)	66857	106983	173840	74232	74800	149032	49477	71352	120829	48758	59619	108377
A Social Services (1 to 12)	28326	75691	104017	30703	53517	84220	25781	51595	77376	22035	42586	64621
1. Education, Sports, Art and Culture	8444	46404	54848	11875	33299	45174	9164	32334	41498	6594	27333	33927
2. Medical and Public Health of which: Public Health	5816	9844	15660	6514	6989	13503	5327	6685	12012	4862	6120	10982
3. Family Welfare												
4. Water Supply and Sanitation	3232	3083	6315	3163	872	4035	2937	1972	4909	3257	2025	5282
5. Housing	441	702	1143	261	880	1141	349	802	1151	450	654	1104
6. Urban Development	667	1502	2169	480	895	1375	723	674	1397	508	646	1154
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	5857	2752	8609	5363	2153	7516	4521	1813	6334	4140	1536	5676
8. Labour and Labour Welfare	262	815	1077	347	581	928	380	549	929	290	488	778
9. Social Security and Welfare	2937	3620	6557	1565	1885	3450	1220	1157	2377	1032	947	1979
10. Nutrition	634	839	1473	886	383	1269	885	340	1225	676	343	1019
11. Relief on account of Natural Calamities	0	4919	4919	0	4744	4744	0	4598	4598		1806	1806
12. Others*	36	1211	1247	249	836	1085	275	671	946	226	688	914
B Economic Services (1 to 9)	38531	31292	69823	43529	21283	64812	23696	19757	43453	26723	17033	43756
1. Agriculture and Allied Activities (i to xv)	13376	11539	24915	18250	8964	27214	8015	9000	17015	7802	7716	15518
(i) Crop Husbandry	3408	3753	7161	3062	2703	5765	3013	2614	5627	3333	2505	5838
(ii) Soil and Water Conservation	1183	591	1774	599	414	1013	562	408	970	511	344	855
(iii) Animal Husbandry	693	2716	3409	854	2092	2946	804	1853	2657	697	1675	2372
(iv) Dairy Development	176	5	181	148	5	153	141	4	145	129	5	134
(v) Fisheries	733	539	1272	540	332	872	488	291	779	446	267	713
(vi) Forestry and Wild Life	4089	711	4800	2862	1583	4445	2288	1495	3783	2051	1483	3534
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	55	1576	1631	855	613	1468	19	1164	1183	10	475	485
(ix) Agricultural Research and Education	439	407	846	520	246	766	277	239	516	275	149	424
(x) Agricultural Finance Institutions												
(xi) Co-operation	2447	1191	3638	8753	946	9699	248	901	1149	291	791	1082
(xii) Area Development												
(xiii) Food and Nutrition of which: Food Subsidy												
(xiv) Community Development												
(xv) Other Agricultural Programmes	153	50	203	57	30	87	175	31	206	59	22	81
2. Rural Development	16022	2719	18741	17480	2024	19504	8410	1950	10360	12786	1684	14470
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control of which: (i) Major and Medium Irrigation (ii) Minor Irrigation (iii) Flood Control and Drainage (iv) Water and Power Development Services	3453	4438	7891	2775	3371	6146	2802	2240	5042	2575	1960	4535
5. Energy of which: Power	715	2699	3414	588	112	700	478	28	506	369	153	522
	120	2689	2809	123	112	235	98	28	126	79	153	232

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

ORISSA

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	42246	98513	140759	34402	90394	124796	29867	70226	100093	27142	62545	89687
I Developmental Expenditure (A+B)	41638	54686	96324	33893	51892	85785	28949	42212	71161	26079	37331	63410
A Social Services (1 to 12)	20188	38564	58752	15330	36310	51640	13692	29446	43138	11711	26802	38513
1. Education, Sports, Art and Culture	4033	24826	28859	3175	22156	25331	2956	17097	20053	2451	15656	18107
2. Medical and Public Health	4180	5855	10035	3710	5339	9049	3434	3955	7389	5390	4480	9870
<i>of which: Public Health</i>										0	0	0
3. Family Welfare										0	0	0
4. Water Supply and Sanitation	3345	1376	4721	2616	1108	3724	2130	1446	3576	0	0	0
5. Housing	376	684	1060	274	646	920	471	508	979	298	517	815
6. Urban Development	263	639	902	342	771	1113	104	584	688	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	3477	1480	4957	2981	1438	4419	2803	973	3776	0	0	0
8. Labour and Labour Welfare	2579	471	3050	295	402	697	384	357	741	57	314	371
9. Social Security and Welfare	838	897	1735	1200	864	2064	948	1023	1971	3302	1956	5258
10. Nutrition	906	332	1238	599	310	909	345	0	345	0	0	0
11. Relief on account of Natural Calamities	0	1450	1450	0	2775	2775	0	3066	3066	0	3024	3024
12. Others*	191	554	745	138	501	639	117	437	554	213	855	1068
B Economic Services (1 to 9)	21450	16122	37572	18563	15582	34145	15257	12766	28023	14368	10529	24897
1. Agriculture and Allied Activities (i to xv)	7066	6915	13981	4798	6727	11525	3827	5518	9345	11708	6909	18617
(i) Crop Husbandry	2709	1891	4600	1657	1958	3615	1452	1562	3014	5361	1585	6946
(ii) Soil and Water Conservation	422	334	756	400	304	704	314	254	568	263	232	495
(iii) Animal Husbandry	562	1590	2152	485	1440	1925	337	1248	1585	335	1058	1393
(iv) Dairy Development	121	3	124	97	3	100	41	3	44	39	3	42
(v) Fisheries	354	256	610	315	230	545	259	221	480	211	186	397
(vi) Forestry and Wild Life	2127	1359	3486	1278	1224	2502	912	1035	1947	796	921	1717
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	39	475	514	102	630	732	22	436	458	0	0	0
(ix) Agricultural Research and Education	171	231	402	152	219	371	125	167	292	0	0	0
(x) Agricultural Finance Institutions										0	0	0
(xi) Co-operation	492	752	1244	242	687	929	194	576	770	717	1011	1728
(xii) Area Development										270	22	292
(xiii) Food and Nutrition										3	654	657
<i>of which: Food Subsidy</i>										0	0	0
(xiv) Community Development										3713	1237	4950
(xv) Other Agricultural Programmes	69	24	93	70	32	102	171	16	187	0	0	0
2. Rural Development	9495	1568	11063	8781	1413	10194	8035	1194	9229	0	0	0
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	2265	2028	4293	1533	2003	3536	1380	1481	2861	725	1420	2145
<i>of which: (i) Major and Medium Irrigation</i>										0	243	243
(ii) Minor Irrigation										542	515	1057
(iii) Flood Control and Drainage										0	660	660
(iv) Water and Power Development Services										183	2	185
5. Energy	356	41	397	899	83	982	263	53	316	0	8	8
<i>of which: Power</i>	102	41	143	558	83	641	47	53	100	0	8	8

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

ORISSA

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	22389	55882	78271	17047	65413	82460	13874	43482	57356	14198	39854	54052
I Developmental Expenditure (A+B)	21468	33251	54719	16259	46319	62578	13171	27039	40210	13487	26596	40083
A Social Services (1 to 12)	10380	23511	33891	8764	36840	45604	6280	18273	24553	7445	16671	24116
1. Education, Sports, Art and Culture	1493	14182	15675	1118	12778	13896	945	10632	11577	753	9958	10711
2. Medical and Public Health	5544	4272	9816	4588	3806	8394	2884	3478	6362	2353	3138	5491
<i>of which: Public Health</i>	0	0	0	0	0	0	0	0	0	0	0	0
3. Family Welfare	0	0	0	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	0	0	0	0	0	0	0	0	0	0	0	0
5. Housing	292	493	785	235	509	744	318	471	789	192	416	608
6. Urban Development	0	0	0	0	0	0	0	0	0	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0	0	0	0	0	0	0
8. Labour and Labour Welfare	44	290	334	36	265	301	33	217	250	2694	201	2895
9. Social Security and Welfare	2898	1676	4574	2693	1650	4343	1965	1352	3317	1348	1286	2634
10. Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
11. Relief on account of Natural Calamities	0	1798	1798	0	17108	17108	0	1480	1480	-1	1058	1057
12. Others*	109	800	909	94	724	818	135	643	778	106	614	720
B Economic Services (1 to 9)	11088	9740	20828	7495	9479	16974	6891	8766	15657	6042	9925	15967
1. Agriculture and Allied Activities (i to xv)	8984	6136	15120	5942	5906	11848	5476	4948	10424	4779	4633	9412
(i) Crop Husbandry	3862	1234	5096	2628	1664	4292	2358	1213	3571	2064	987	3051
(ii) Soil and Water Conservation	711	232	943	279	206	485	235	186	421	190	177	367
(iii) Animal Husbandry	304	958	1262	304	877	1181	203	716	919	203	624	827
(iv) Dairy Development	3	2	5	8	2	10	1	2	3	6	2	8
(v) Fisheries	181	176	357	172	157	329	210	135	345	163	118	281
(vi) Forestry and Wild Life	680	816	1496	311	799	1110	296	661	957	419	587	1006
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	0	0	0	0	0	0	0	0	0	0	0
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	0	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	426	850	1276	359	828	1187	375	745	1120	357	615	972
(xii) Area Development	207	20	227	219	16	235	207	14	221	435	16	451
(xiii) Food and Nutrition	0	487	487	0	105	105	0	125	125	0	112	112
<i>of which: Food Subsidy</i>	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	2610	1361	3971	1662	1252	2914	1591	1151	2742	942	1395	2337
(xv) Other Agricultural Programmes	0	0	0	0	0	0	0	0	0	0	0	0
2. Rural Development	0	0	0	0	0	0	0	0	0	0	0	0
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	1037	1245	2282	849	1121	1970	798	1627	2425	760	2041	2801
<i>of which: (i) Major and Medium Irrigation</i>	0	219	219	0	202	202	0	236	236	0	68	68
(ii) Minor Irrigation	853	313	1166	710	387	1097	664	329	993	651	696	1347
(iii) Flood Control and Drainage	0	711	711	0	532	532	0	1060	1060	0	1275	1275
(iv) Water and Power Development Services	184	2	186	139	0	139	134	2	136	109	2	111
5. Energy	0	7	7	0	6	6	0	63	63	0	105	105
<i>of which: Power</i>	0	7	7	0	6	6	0	63	63	0	105	105

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

ORISSA

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	2947	4091	7038	4802	8634	13436	1893	8147	10040
(i) Village and Small Industries	2820	2753	5573	4554	2011	6565	1312	1985	3297
(ii) Industries@	97	1333	1430	233	921	1154	526	840	1366
(iii) Mines and Minerals			0			0			0
(iv) Others**	30	5	35	15	5702	5717	55	5322	5377
7. Transport and Communications (i + iii)	1	22289	22290	40	15329	15369	62	14627	14689
(i) Roads and Bridges		21764	21764		14888	14888		14212	14212
(ii) Road and Water Transport Services									
(iii) Others@@	1	525	526	40	441	481	62	415	477
8. Science, Technology and Environment	1859	255	2114	1242	234	1476	1999	131	2130
9. General Economic Services (i to iv)	23800	4774	28574	6959	4292	11251	11797	4122	15919
(i) Secretariat-Economic Services	23675	3235	26910	6578	2878	9456	9364	2744	12108
(ii) Tourism	124	312	436	90	259	349	199	259	458
(iii) Civil Supplies		161	161	0	160	160		143	143
(iv) Others +	1	1066	1067	291	995	1286	2234	976	3210
II Non-Developmental Expenditure (General Services) (A to F)	2857	546919	549776	2240	528003	530243	3164	399929	403093
A Organs of State	316	9409	9725	738	11259	11997	117	7427	7544
B Fiscal Services (i to iii)	2198	18061	20259	501	18031	18532	1135	17230	18365
(i) Collection of Taxes and Duties	2198	17782	19980	501	17754	18255	1135	17006	18141
(ii) Transfers to Road Fund, Education Cess Fund, etc.			0			0			0
(iii) Other Fiscal Services		279	279		277	277		224	224
C Interest Payments and Servicing of Debt (1 + 2)		300537	300537		301995	301995		228688	228688
1. Appropriation for Reduction or Avoidance of Debt		9007	9007		7	7		7	7
2. Interest Payments (i to iv)		291530	291530		301988	301988		228681	228681
(i) Interest on Loans from the Centre		121028	121028		145660	145660		102492	102492
(ii) Interest on Internal Debt		103623	103623		80463	80463		75367	75367
of which: Interest on Market Loans		68933	68933		61937	61937		57535	57535
(iii) Interest on Small Savings, Provident Funds, etc		66489	66489		75475	75475		50822	50822
(iv) Others		390	390		390	390		0	0
D Administrative Services (i to v)	343	71732	72075	1001	72328	73329	1912	63328	65240
(i) Secretariat-General Services		5851	5851	5	4939	4944	0	4442	4442
(ii) District Administration		4829	4829	1	4926	4927	0	4601	4601
(iii) Police	136	40486	40622	96	39991	40087	819	35171	35990
(iv) Public Works	31	7804	7835	466	10054	10520	336	7226	7562
(v) Others ++	176	12762	12938	433	12418	12851	757	11888	12645
E Pensions		145111	145111		124289	124289		83207	83207
F Miscellaneous General Services		2069	2069		101	101		49	49
of which: Payment on account of State Lotteries			0			0			0
III Grants-in-aid and Contributions			0			0			0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		14638	14638		12869	12869	2931	12012	14943
V Reserve with Finance Department						0			

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

ORISSA

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	3796	3730	7526	4130	4817	8947	3492	3049	6541	3455	3218	6673
(i) Village and Small Industries	2593	2055	4648	2725	2209	4934	2670	1617	4287	2757	1819	4576
(ii) Industries@	896	818	1714	868	871	1739	691	600	1291	519	570	1089
(iii) Mines and Minerals							0	0	0	0	0	0
(iv) Others**	307	857	1164	537	1737	2274	131	832	963	179	829	1008
7. Transport and Communications (i + iii)	67	14296	14363	73	10666	10739	71	10958	11029	67	12146	12213
(i) Roads and Bridges		13817	13817		10121	10121	0	10588	10588	6	11824	11830
(ii) Road and Water Transport Services							0	0	0	0	0	0
(iii) Others@@	67	479	546	73	545	618	71	370	441	61	322	383
8. Science, Technology and Environment	1236	70	1306	2324	66	2390	1199	55	1254	780	71	851
9. General Economic Services (i to iv)	4749	4101	8850	2239	4228	6467	1974	2849	4823	1623	2630	4253
(i) Secretariat-Economic Services	3973	2746	6719	1848	2877	4725	1686	1893	3579	920	1762	2682
(ii) Tourism	191	243	434	218	234	452	174	159	333	149	151	300
(iii) Civil Supplies	0	133	133		132	132	0	96	96	0	93	93
(iv) Others +	585	979	1564	173	985	1158	114	701	815	554	624	1178
II Non-Developmental Expenditure (General Services) (A to F)	1548	287264	288812	1789	273858	275647	1504	222532	224036	1497	193837	195334
A Organs of State	11	11590	11601	0	6721	6721	0	6460	6460	0	7700	7700
B Fiscal Services (i to iii)	672	16366	17038	687	16361	17048	792	11417	12209	744	10636	11380
(i) Collection of Taxes and Duties	672	16177	16849	687	16167	16854	792	11261	12053	744	10497	11241
(ii) Transfers to Road Fund, Education Cess Fund, etc.		0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services		189	189	0	194	194	0	156	156	0	139	139
C Interest Payments and Servicing of Debt (1 + 2)		123777	123777	0	148491	148491	0	129181	129181	0	107944	107944
1. Appropriation for Reduction or Avoidance of Debt		7	7	0	7	7	0	7	7	0	7	7
2. Interest Payments (i to iv)		123770	123770	0	148484	148484	0	129174	129174	0	107937	107937
(i) Interest on Loans from the Centre		40761	40761	0	69750	69750	0	55564	55564	0	48160	48160
(ii) Interest on Internal Debt		53350	53350	0	45306	45306	0	41483	41483	0	34434	34434
of which: Interest on Market Loans		46371	46371	0	39560	39560	0	36246	36246	0	31098	31098
(iii) Interest on Small Savings, Provident Funds, etc		29640	29640	0	33293	33293	0	32024	32024	0	25300	25300
(iv) Others		19	19	0	135	135	0	103	103	0	43	43
D Administrative Services (i to v)	865	66643	67508	1102	54710	55812	712	43743	44455	753	42236	42989
(i) Secretariat-General Services	0	4632	4632	200	4802	5002	0	3249	3249	13	2981	2994
(ii) District Administration	0	4534	4534	0	4687	4687	0	3203	3203	0	3133	3133
(iii) Police	10	38143	38153	2	26669	26671	10	23562	23572	10	21148	21158
(iv) Public Works	368	8165	8533	487	7699	8186	379	5372	5751	279	7432	7711
(v) Others ++	487	11169	11656	413	10853	11266	323	8357	8680	451	7542	7993
E Pensions	0	68840	68840	0	47530	47530	0	31683	31683	0	25275	25275
F Miscellaneous General Services	0	48	48	0	45	45	0	48	48	0	46	46
of which: Payment on account of State Lotteries	0	0	0	0	0	0	0	0	0	0	0	0
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	422	1637	2059	594	1783	2377	1338	1416	2754	212	1361	1573
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

ORISSA

(Rs. lakh)

	1995-96			1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	3918	2577	6495	3859	2805	6664	2843	1826	4669	2796	3249	6045
(i) Village and Small Industries	3092	1532	4624	3141	1767	4908	2347	1428	3775	2069	1887	3956
(ii) Industries@	586	495	1081	695	438	1133	457	393	850	481	370	851
(iii) Mines and Minerals	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others**	240	550	790	23	600	623	39	5	44	246	992	1238
7. Transport and Communications (i + iii)	320	11311	11631	262	10443	10705	430	8531	8961	770	7660	8430
(i) Roads and Bridges	270	11016	11286	207	9814	10021	328	8253	8581	718	7034	7752
(ii) Road and Water Transport Services	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Others@@	50	295	345	55	629	684	102	278	380	52	626	678
8. Science, Technology and Environment	540	44	584	499	39	538	741	53	794	299	51	350
9. General Economic Services (i to iv)	1220	2244	3464	1976	2031	4007	1119	1778	2897	1050	1674	2724
(i) Secretariat-Economic Services	925	1484	2409	1780	1346	3126	961	1158	2119	920	1075	1995
(ii) Tourism	141	136	277	125	118	243	90	114	204	66	105	171
(iii) Civil Supplies	0	83	83	0	76	76	0	66	66	0	70	70
(iv) Others +	154	541	695	71	491	562	68	440	508	64	424	488
II Non-Developmental Expenditure (General Services) (A to F)	1131	159190	160321	1734	140623	142357	1002	116881	117883	798	100526	101324
A Organs of State	0	4087	4087	0	7928	7928	0	2415	2415	0	2418	2418
B Fiscal Services (i to iii)	548	9377	9925	760	8689	9449	454	7357	7811	431	6916	7347
(i) Collection of Taxes and Duties	548	9248	9796	760	8079	8839	454	7273	7727	431	6861	7292
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	129	129	0	610	610	0	84	84	0	55	55
C Interest Payments and Servicing of Debt (1 + 2)	0	92933	92933	0	78679	78679	0	68282	68282	0	54223	54223
1. Appropriation for Reduction or Avoidance of Debt	0	7	7	0	7	7	0	7	7	0	7	7
2. Interest Payments (i to iv)	0	92926	92926	0	78672	78672	0	68275	68275	0	54216	54216
(i) Interest on Loans from the Centre	0	40725	40725	0	34507	34507	0	30297	30297	0	26431	26431
(ii) Interest on Internal Debt	0	26132	26132	0	23546	23546	0	20440	20440	0	12286	12286
of which: Interest on Market Loans	0	24164	24164	0	21875	21875	0	18751	18751	0	10720	10720
(iii) Interest on Small Savings, Provident Funds, etc	0	26053	26053	0	20608	20608	0	17533	17533	0	15495	15495
(iv) Others	0	16	16	0	11	11	0	5	5	0	4	4
D Administrative Services (i to v)	583	33312	33895	974	28761	29735	548	24056	24604	367	24727	25094
(i) Secretariat-General Services	11	2462	2473	8	2160	2168	7	1966	1973	8	1808	1816
(ii) District Administration	0	2577	2577	106	2219	2325	95	1971	2066	54	1851	1905
(iii) Police	8	17728	17736	6	15191	15197	6	13534	13540	13	12907	12920
(iv) Public Works	307	3907	4214	309	2997	3306	248	1567	1815	140	3449	3589
(v) Others ++	257	6638	6895	545	6194	6739	192	5018	5210	152	4712	4864
E Pensions	0	19435	19435	0	16468	16468	0	14574	14574	0	12193	12193
F Miscellaneous General Services	0	46	46	0	98	98	0	197	197	0	49	49
of which: Payment on account of State Lotteries	0	0	0	0	0	0	0	0	0	0	0	0
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	21	1267	1288	-800	1291	491	651	1337	1988	219	1128	1347
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

ORISSA

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	2805	2080	4885	2311	1115	3426	2561	1975	4536	2152	1450	3602
(i) Village and Small Industries	1989	1753	3742	1515	868	2383	2041	1790	3831	1673	1284	2957
(ii) Industries@	387	322	709	385	193	578	360	181	541	338	162	500
(iii) Mines and Minerals												
(iv) Others**	429	5	434	411	54	465	160	4	164	141	4	145
7. Transport and Communications (i + iii)	812	6344	7156	485	4554	5039	89	3619	3708	173	3095	3268
(i) Roads and Bridges	768	6078	6846	426	4339	4765	41	3237	3278	130	2915	3045
(ii) Road and Water Transport Services												
(iii) Others@@	44	266	310	59	215	274	48	382	430	43	180	223
8. Science, Technology and Environment	263	29	292	215	1	216	253	1	254	162	0	162
9. General Economic Services (i to iv)	1085	1444	2529	1425	1142	2567	1088	944	2032	704	975	1679
(i) Secretariat-Economic Services	833	1007	1840	886	778	1664	944	620	1564	586	677	1263
(ii) Tourism	59	96	155	97	46	143	51	40	91	47	36	83
(iii) Civil Supplies	0	65	65	0	54	54	0	50	50	0	46	46
(iv) Others +	193	276	469	442	264	706	93	234	327	71	216	287
II Non-Developmental Expenditure (General Services) (A to F)	626	87533	88159	1170	67027	68197	987	62042	63029	885	55856	56741
A Organs of State	0	3214	3214	0	1734	1734	0	3526	3526	0	1454	1454
B Fiscal Services (i to iii)	320	6279	6599	288	5377	5665	306	4792	5098	384	4202	4586
(i) Collection of Taxes and Duties	320	6209	6529	288	5315	5603	306	4732	5038	384	4150	4534
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	70	70	0	62	62	0	60	60	0	52	52
C Interest Payments and Servicing of Debt (1 + 2)	0	48104	48104	0	36474	36474	0	31042	31042	0	30377	30377
1. Appropriation for Reduction or Avoidance of Debt	0	7	7	0	7	7	0	7	7	0	7	7
2. Interest Payments (i to iv)	0	48097	48097	0	36467	36467	0	31035	31035	0	30370	30370
(i) Interest on Loans from the Centre	0	23969	23969	0	18222	18222	0	15264	15264	0	15576	15576
(ii) Interest on Internal Debt	0	11591	11591	0	9601	9601	0	8534	8534	0	6902	6902
of which: Interest on Market Loans	0	10294	10294	0	8550	8550	0	7725	7725	0	6115	6115
(iii) Interest on Small Savings, Provident Funds, etc	0	12536	12536	0	8642	8642	0	7196	7196	0	7890	7890
(iv) Others	0	1	1	0	2	2	0	41	41	0	2	2
D Administrative Services (i to v)	306	20438	20744	882	15988	16870	681	15773	16454	501	14189	14690
(i) Secretariat-General Services	7	1696	1703	7	1439	1446	6	1243	1249	6	1182	1188
(ii) District Administration	0	1733	1733	0	1505	1505	0	1343	1343	0	1166	1166
(iii) Police	5	11208	11213	636	9017	9653	470	8357	8827	328	7466	7794
(iv) Public Works	53	1342	1395	75	199	274	26	1468	1494	33	1309	1342
(v) Others ++	241	4459	4700	164	3828	3992	179	3362	3541	134	3066	3200
E Pensions	0	9468	9468	0	7454	7454	0	6909	6909	0	5634	5634
F Miscellaneous General Services	0	30	30									
of which: Payment on account of State Lotteries	0	0	0	0	0	0	0	0	0	0	0	0
III Grants-in-aid and Contributions												0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	1503	1503	51	1773	1824	113	640	753	141	613	754
V Reserve with Finance Department	0	0										

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

ORISSA

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	1610	1433	3043	1858	1664	3522	1272	1383	2655	1322	363	1685
(i) Village and Small Industries	1198	1275	2473	1422	1315	2737	850	1248	2098	897	244	1141
(ii) Industries@	252	155	407	238	146	384	177	133	310	288	2	290
(iii) Mines and Minerals										137	117	254
(iv) Others**	160	3	163	198	203	401	245	2	247	0	0	0
7. Transport and Communications (i + iii)	26	3346	3372	199	2987	3186	101	2577	2678	371	1350	1721
(i) Roads and Bridges	0	3174	3174	54	2815	2869	93	2488	2581	0	1284	1284
(ii) Road and Water Transport Services										366	6	372
(iii) Others@@	26	172	198	145	172	317	8	89	97	5	60	65
8. Science, Technology and Environment	154	0	154	142	0	142	134	0	134	0	0	0
9. General Economic Services (i to iv)	478	791	1269	353	705	1058	245	560	805	242	479	721
(i) Secretariat-Economic Services	364	517	881	259	456	715	133	384	517	0	0	0
(ii) Tourism	47	35	82	44	28	72	68	0	68	41	16	57
(iii) Civil Supplies	0	42	42	0	40	40	0	32	32	0	0	0
(iv) Others +	67	197	264	50	181	231	44	144	188	201	463	664
II Non-Developmental Expenditure (General Services) (A to F)	691	43194	43885	540	37844	38384	583	27672	28255	1063	24735	25798
A Organs of State	0	1360	1360	4	1085	1089	0	897	897	0	1727	1727
B Fiscal Services (i to iii)	205	3984	4189	169	3663	3832	191	2966	3157	725	2690	3415
(i) Collection of Taxes and Duties	205	3933	4138	169	3618	3787	191	2923	3114	725	2657	3382
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	51	51	0	45	45	0	43	43	0	33	33
C Interest Payments and Servicing of Debt (1 + 2)	0	20701	20701	0	17202	17202	0	12599	12599	0	10132	10132
1. Appropriation for Reduction or Avoidance of Debt	0	7	7	0	7	7	0	7	7	0	7	7
2. Interest Payments (i to iv)	0	20694	20694	0	17195	17195	0	12592	12592	0	10125	10125
(i) Interest on Loans from the Centre	0	11508	11508	0	9007	9007	0	7683	7683	0	6530	6530
(ii) Interest on Internal Debt	0	4612	4612	0	4986	4986	0	2001	2001	0	2194	2194
of which: Interest on Market Loans	0	3894	3894	0	4311	4311	0	1043	1043	0	1159	1159
(iii) Interest on Small Savings, Provident Funds, etc	0	4571	4571	0	3199	3199	0	2905	2905	0	1400	1400
(iv) Others	0	3	3	0	3	3	0	3	3	0	1	1
D Administrative Services (i to v)	486	13435	13921	367	12917	13284	392	9150	9542	192	8351	8543
(i) Secretariat-General Services	5	993	998	7	929	936	0	710	710	0	618	618
(ii) District Administration	0	1143	1143	0	1070	1070	0	887	887	0	745	745
(iii) Police	289	6908	7197	264	6610	6874	171	4795	4966	10	4471	4481
(iv) Public Works	22	1585	1607	25	1601	1626	24	592	616	19	600	619
(v) Others ++	170	2806	2976	71	2707	2778	197	2166	2363	163	1917	2080
E Pensions	0	3714	3714	0	2977	2977	0	2060	2060	146	1835	1981
F Miscellaneous General Services										0	0	0
of which: Payment on account of State Lotteries	0	0	0	0	0	0	0	36	36	0	118	118
III Grants-in-aid and Contributions										0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-83	633	550	-31	658	627	335	342	677	0	479	479
V Reserve with Finance Department										0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

ORISSA

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	873	337	1210	563	304	867	481	267	748	384	237	621
(i) Village and Small Industries	575	227	802	394	205	599	332	181	513	263	158	421
(ii) Industries@	182	5	187	78	2	80	70	2	72	52	2	54
(iii) Mines and Minerals	116	105	221	91	97	188	79	84	163	69	77	146
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	26	1577	1603	10	1768	1778	10	1561	1571	10	2622	2632
(i) Roads and Bridges	0	1522	1522	0	1697	1697	0	1532	1532	1	2598	2599
(ii) Road and Water Transport Services	12	5	17	8	5	13	9	4	13	8	4	12
(iii) Others@@	14	50	64	2	66	68	1	25	26	1	20	21
8. Science, Technology and Environment	0	0	0	0	0	0	0	0	0	0	0	0
9. General Economic Services (i to iv)	168	438	606	131	374	505	126	300	426	109	287	396
(i) Secretariat-Economic Services	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Tourism	31	14	45	22	12	34	16	10	26	14	15	29
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others +	137	424	561	109	362	471	110	290	400	95	272	367
II Non-Developmental Expenditure (General Services) (A to F)	921	22178	23099	788	18683	19471	703	16041	16744	711	12893	13604
A Organs of State	0	766	766	0	585	585		503	503		709	709
B Fiscal Services (i to iii)	655	2412	3067	671	2115	2786	698	1786	2484	462	1516	1978
(i) Collection of Taxes and Duties	655	2383	3038	671	2105	2776	698	1778	2476	462	1509	1971
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	29	29	0	10	10	0	8	8	0	7	7
C Interest Payments and Servicing of Debt (1 + 2)	0	9637	9637	0	7968	7968	0	6696	6696	0	5041	5041
1. Appropriation for Reduction or Avoidance of Debt	0	7	7	0	7	7	0	7	7	0	7	7
2. Interest Payments (i to iv)	0	9630	9630	0	7961	7961	0	6689	6689	0	5034	5034
(i) Interest on Loans from the Centre	0	5524	5524	0	4784	4784	0	4388	4388	0	3242	3242
(ii) Interest on Internal Debt	0	2703	2703	0	1806	1806	0	1446	1446	0	941	941
of which: Interest on Market Loans	0	1545	1545	0	929	929	0	879	879	0	730	730
(iii) Interest on Small Savings, Provident Funds, etc	0	1401	1401	0	1368	1368	0	851	851	0	849	849
(iv) Others	0	2	2	0	3	3	0	4	4	0	2	2
D Administrative Services (i to v)	74	7970	8044	65	6883	6948	110	6170	6280	99	4884	4983
(i) Secretariat-General Services	0	562	562	0	465	465	0	374	374	0	333	333
(ii) District Administration	0	683	683	0	622	622	0	523	523	0	437	437
(iii) Police	12	4075	4087	0	3314	3314	47	2754	2801	35	2399	2434
(iv) Public Works	24	895	919	41	952	993	51	1091	1142	49	495	544
(v) Others ++	38	1755	1793	24	1530	1554	12	1428	1440	15	1220	1235
E Pensions	192	1393	1585	52	1132	1184	-105	886	781	150	743	893
F Miscellaneous General Services	0	0	0	0	0	0	0	0	0	0	0	0
of which: Payment on account of State Lotteries	0	6	6	0	0	0	0	0	0	0	0	0
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	453	453	0	411	411	0	402	402	0	365	365
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

ORISSA													
		20002-03	2001-02										
		(BE)	(RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
	Total Receipts (I to XIV)	456214	446564	370312	442285	357038	249727	189035	150360	151240	131503	99003	112675
I	External Debt												
II	Internal Debt* (1 to 7)	146678	184486	164646	112967	62257	57921	45171	47747	32343	32068	28351	27869
	1. Market Loans	69392	83807	68971	70140	56500	44605	37848	40072	29925	30020	27227	26104
	2. Loans from L.I.C.	2189	3808					500	917	866	866		808
	3. Loans from S.B.I, and other Banks (net)												0
	4. Loans from National Agricultural Credit Fund of RBI	23912	20702	9636	16557	4318	11257		6005	96	110		143
	5. Loans from National Co-operative Dev. Corprn.	2	94	129	199	181	239	272		643	418	549	605
	6. Special Securities Issued to NSSF (b)	30000	55000	60285									
	7. Others (a)	21183	21075	25625	26071	1258	1820	6551	753	813	654	575	209
	<i>of which:</i> Land Compensation and other Bonds									3	3	3	10
III	Loans and Advances from the Centre (1 to 6)	220866	159749	113598	116861	147078	114996	70087	66377	60519	53996	44493	43659
	1. State Plan Schemes	206162	149834	86384	85614	89691	81428	53003	44401	38312	30739	29361	24314
	<i>of which:</i> Advance release of Plan Assistance for Natural Calamities												0
	2. Central Plan Schemes			1	10		2	4845	2			3	0
	3. Centrally Sponsored Schemes	12899	9890	406	1211	467	610	947	895	995	965	1131	2364
	4. Non-Plan (i to iii)	1805	25	1807	26	37920	26456	11292	21079	21212	12292**	13998	10037
	(i) Share of Small Savings					37831	26353	11192	20991	21151	11417	11011	8754
	(ii) Relief for Natural Calamities												0
	(iii) Others	1805	25	1807	26	89	103	100	88	61	852	2987	1283
	5. Ways and Means Advances from Centre			25000	30000	19000	6500				10000		6944
	6. Loans for Special Schemes												0
IV	Special Securities Issued to NSSF (b)				38447								
V	Recovery of Loans and Advances (1 to 13)	20300	15000	7658	10281	10623	12415	2768	5111	4555	4805	7517	4662
	1. Housing	124	105	1679	58	117	179	110	170	103	165	92	88
	2. Urban Development	50	30	54	27	31	38	44	36	40	63	35	61
	3. Crop Husbandry	200	170			164	138	445	462	167	128	156	320
	4. Food Storage and Warehousing	110	100	1	25	1	13	72	43	47	57	-288	3
	5. Co-operation	500	800	142	167	236	218	164	333	314	790	2028	2058
	6. Minor Irrigation												0
	7. Power Projects	5000	1500			7943	7322			1028		1389	0
	8. Village and Small Industries	66	50	28	71	48	122	62	157	116	123	95	89
	9. Industries and Minerals	200	249	163	147	179	685	361	194	141	246	69	0
	10. Road Transport									-94	210	1847	0
	11. Government Servants, etc (c)	11227	10980	4308	7485	1285	1151	999	911	1076	981	840	667
	12. Miscellaneous Loans												
	13. Others (d)	2823	1016	1283	2301	619	2549	511	2805	1617	2042	1254	1376
VI	Inter-state Settlement (net)												0
VII	Contingency Fund (net)			59	9582	-1396	-958	154	296	955	-622	130	1875
VIII	Small Savings, Provident Funds etc (net) (1+2)	81227	79995	86151	105340	83340	45961	32196	34454	31518	30150	29543	19322
	1. State Provident Funds	81241	80000	86215	105300	83303	46020	32195	34450	31532	30360	29452	19274

Annexure III: Capital Receipts of Individual States

ORISSA

(Rs. lakh)

	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Receipts (I to XIV)	100289	59493	77532	67078	39183	53275	31272	33903	35918	21021	24740
I External Debt											
II Internal Debt* (1 to 7)	15590	16943	13304	19066	9962	10451	8328	5543	4239	3956	4265
1. Market Loans	14352	15408	12240	10634	9608	9419	8635	5666	2970	2624	1245
2. Loans from L.I.C.	690	854	0	302	0	0	216	180	209	440	254
3. Loans from S.B.I. and other Banks (net)	0	0	0	0	0	0	-685	-1113	300	-200	2400
4. Loans from National Agricultural Credit Fund of RBI	451	417	568	29	0	0	72	144	68	211	133
5. Loans from National Co-operative Dev. Corprn.	87	264	305	224	254	1032		651			197
6. Special Securities Issued to NSSF (b)											
7. Others (a)	10	0	191	7877	100	0	90	15	692	881	36
of which: Land Compensation and other Bonds	0 #	0	0	0	0	0					
III Loans and Advances from the Centre (1 to 6)	60744	35531	33644	30445	20524	22284	15775	21442	15605	12333	13816
1. State Plan Schemes	19806	20396	23183	19790	14743	13852	11558	12466	11146	9069	10832
of which: Advance release of Plan Assistance for Natural Calamities	0	0	0	1320	873						
2. Central Plan Schemes	0	13	61	207	398	456	635	54	681	598	405
3. Centrally Sponsored Schemes	1155	81	1189	1325	1516	2086	1613	793	343	367	194
4. Non-Plan (i to iii)	29783	15169	9083	8240	5591	5890	1969	8129	3435	2299	2385
(i) Share of Small Savings	18525	13861	7416	5777	3972	4677	1110	2803	2092	1544	1545
(ii) Relief for Natural Calamities	0	0	0	0	0	0					
(iii) Others	11258	1308	1667	2463	1619	1213	859	5326	1343	755	840
5. Ways and Means Advances from Centre	10000	-128	128	883	-1724	0					
6. Loans for Special Schemes											
IV Special Securities Issued to NSSF (b)											
V Recovery of Loans and Advances (1 to 13)	3302	1715	2330	2429	2704	4198	3006	3840	2380	2538	1528
1. Housing	84	69	64	58	64	77	46	52	44	48	53
2. Urban Development	21	94	19	21	13	39					
3. Crop Husbandry	42	394	137	524	346	752	279	304	343	381	299
4. Food Storage and Warehousing	18	3	3	7	0	298					
5. Co-operation	1553	43	236	172	1027	726	1170	1520	853	965	618
6. Minor Irrigation	0	0	0	0	0	0			2	2	3
7. Power Projects	0	368	305	408	32	0				208	93
8. Village and Small Industries	70	52	63	41	12	28					
9. Industries and Minerals	16	35	620	0	0	25	9	141	235	58	
10. Road Transport	0	0	0	0	0	0					
11. Government Servants, etc (c)	510	410	713	596	637	1167	469	442	401	383	309
12. Miscellaneous Loans							915	945	437	219	92
13. Others (d)	988	247	170	602	573	1086	118	436	65	274	61
VI Inter-state Settlement (net)	0	0	0	0	0	0					
VII Contingency Fund (net)	581	493	-3908	2118	2018	-260	-228	-6985	8063	-610	1244
VIII Small Savings, Provident Funds etc (net) (1+2)	13569	11323	12816	8579	6879	5614	5747	5496	2689	1786	1377
1. State Provident Funds	13545	11263	12756	8572	6838	5601	5745	5496	2688	1786	1377

Annexure III: Capital Receipts of Individual States

ORISSA

(Rs. lakh)

		20002-03	2001-02	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
		(BE)	(RE)										
	2. Others	-14	-5	-64	40	37	-59	1	4	-14	-210	91	48
IX	Reserve Funds (net) (1 to 5)	5017	10	-18625	32382	-2409	902	1678	1238	-917	4175	189	140
	1. Depreciation/Renewal Reserve Funds												0
	2. Sinking Funds	5007	7	30	15	7	8	7	23	-99	9	123	16
	3. Famine Relief Fund	10	2	9	2	3	8	3	14	12	50	46	49
	4. State Roads and Bridges Funds												
	5. Others		1	-18664	32365	-2419	886	1668	1201	-830	4116	20	75
X	Deposits and Advances (net) (1 to 4)	-17474	-4044	10152	22131	16638	24303	7734	5663	23894	5439	-5178	13048
	1. Civil Deposits	-15373	-4487	12300	22103	17772	24664	6939	-5187	12592	2601	-3983	14567
	2. Deposits of Local Funds	-2101	300	-2456	63	900	-2162	-1387	909	1022	2838	-1103	-1430
	3. Civil Advances		143	8	-35	-34	-4	-42	-9	-7		-13	-101
	4. Others		0	300		-2000	1805	2224	9950	10287		-79	12
XI	Suspense and Miscellaneous (net) (1+2) (e)		117	6475	1624	-9864	-7214	9152	-11732	-1612	1230	-5172	2100
	1. Suspense		8	6605	1618	-9740	-6867	9032	-18664	-1768	1294	-5090	1953
	2. Others		109	-130	6	-124	-347	120	6932	156	-64	-82	147
XII	Appropriation to Contingency Fund (net)				-9000								0
XIII	Miscellaneous Capital Receipts					50488		19324					0
	of which: Disinvestment					50488							
XIV	Remittances (net)	-400	11251	198	1670	283	1401	771	1206	-15	262	-870	

Annexure III: Capital Receipts of Individual States

ORISSA

(Rs. lakh)

		1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
	2. Others	24	60	60	7	41	13	2		1		
IX	Reserve Funds (net) (1 to 5)	30	61	153	-40	159	42	-9	-1127	59	694	-209
	1. Depreciation/Renewal Reserve Funds	0	0	0	-3	0	0					-11
	2. Sinking Funds	16	16	16	32	8	-9	-35	12	76	54	-112
	3. Famine Relief Fund	19	23	93	-98	97	2					
	4. State Roads and Bridges Funds											
	5. Others	-5	22	44	29	54	49	26	-1139	-17	640	-86
X	Deposits and Advances (net) (1 to 4)	9683	-1154	10492	6049	1250	1162	1940	5434	2603	195	2273
	1. Civil Deposits	6032	-610	8561	5501	972	1211	2368	4667	2112	55	862
	2. Deposits of Local Funds	3635	385	750	525	241	-24	-439	772	501	175	1391
	3. Civil Advances	-170	161	54	23	-49	-7	-7	-6	-5	-36	8
	4. Others	186	-1090	1127	0	86	-18	18	1	-5	1	12
XI	Suspense and Miscellaneous (net) (1+2) (e)	790	-5419	3701	432	-1313	9784	-3287	260	280	129	446
	1. Suspense	745	-5478	4103	277	-1138	9850	-3447	-46	-112	-256	149
	2. Others	45	59	-402	155	-175	-66	160	306	392	385	297
XII	Appropriation to Contingency Fund (net)	-4000	0	5000	-2000	-3000	0					
XIII	Miscellaneous Capital Receipts	0	0	0	0	0	0					
	<i>of which: Disinvestment</i>											
XIV	Remittances (net)											

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ORISSA

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	169684	111047	280731	125531	109603	235134	109150	112708	221858
I Total Capital Outlay (1+2)	109281	4313	113594	96699	7080	103779	80694	3236	83930
1 Developmental (a+b)	107448	188	107636	95556	284	95840	79342	1473	80815
(a) Social Services (1 to 10)	18060	106	18166	12438	259	12697	12180	133	12313
1 Education, Sports, Art and Culture	1923	10	1933	1007	25	1032	1885	5	1890
2. Medical and Public Health	6144		6144	3539		3539	2583		2583
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	5649		5649	4820		4820	5482		5482
5 Housing	3537	96	3633	2164	234	2398	1488	128	1616
6 Urban Development	52		52	55		55	107		107
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	755		755	851		851	627		627
8 Social Security and Welfare				2		2	8		8
9 Labour and Employment									
10 Others (α)									
(b) Economic Services (1 to 11)	89388	82	89470	83118	25	83143	67162	1340	68502
1 Agriculture and Allied Activities (i to xii)	3797		3797	2027		2027	5021	1646	6667
(i) Crop Husbandry									
(ii) Soil and Water Conservation									
(iii) Animal Husbandry									
(iv) Dairy Development									
(v) Fisheries	285		285	145		145	1234		1234
(vi) Forestry and Wild Life	2065		2065	1261		1261	2048	1646	3694
(vii) Plantations									
(viii) Food Storage and Warehousing	102		102	100		100	-5		-5
(ix) Agricultural Research and Education									
(x) Co-operation	1345		1345	521		521	1744		1744
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development									
3 Special Area Programmes									
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control	51801		51801	55875		55875	46844		46844
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	1530		1530	1004		1004	25		25
7. Industry and Minerals (i to vii)	35		35	64		64	667	-356	311
(i) Village and Small Industries	15		15	24		24	36		36
(ii) Iron and Steel Industries	20		20	11		11	61		61
(iii) Non-Ferrous Mining and Metallurgical Industries								-356	-356
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **				29		29	570		570
8. Transport (i+ii)	31759	53	31812	23951	5	23956	14382	39	14421
(i) Roads and Bridges	31286	53	31339	23704	5	23709	14877	39	14916

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ORISSA

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	473		473	247		247	-495		-495
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	466	29	495	197	20	217	223	11	234
(i) Tourism	166		166	141		141	104		104
(ii) Others (δ)	300	29	329	56	20	76	119	11	130
2 Non-Developmental (General Services)	1833	4125	5958	1143	6796	7939	1352	1763	3115
II Discharge of Internal Debt + (1 to 5)		23685	23685		18062	18062		11298	11298
1. Market Loans		10635	10635		9608	9608		2567	2567
2. Loans from L.I.C.		494	494		532	532		357	357
3. Loans from NABARD		9765	9765		7074	7074		7536	7536
4. Loans from National Co-operative Development Corporation		269	269		335	335		375	375
5. Others		2522	2522		513	513		463	463
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre		55231	55231		56858	56858		63051	63051
IV Loans and Advances by State Governments (1 + 2)	60403	27818	88221	28832	27603	56435	28456	35123	63579
1. Developmental Purposes (a+b)	60403	22100	82503	28832	22100	50932	28456	32046	60502
(a) Social Services (1 to 4)	683	22100	22783	1485	22100	23585	1031	32046	33077
1 Education, Sports, Art and Culture									
2 Housing	150		150	127		127	150		150
3 Government Servants (Housing)		22100	22100		22100	22100		32046	32046
4 Others	533		533	1358		1358	881		881
(b) Economic Services (1 to 7)	59720		59720	27347		27347	27425		27425
1 Crop Husbandry									
2 Soil and Water Conservation							770		770
3 Food Storage and Warehousing							381		381
4 Co-operation	500		500	76		76			
5 Major and Medium Irrigation									
6 Power Projects	58970		58970	27200		27200	25012		25012
7 Village and Small Industries	17		17	61		61	69		69
8 Other Industries and Minerals	104		104	10		10			
9 Others	129		129				1193		1193
2. Non-Developmental Purposes (a+b)		5718	5718		5503	5503		3077	3077
(a) Government Servants (other than housing)		3018	3018		4503	4503		2043	2043
(b) Miscellaneous		2700	2700		1000	1000		1034	1034
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			175483			211430			148454
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-189983			-211430			-192677
D Overall Surplus(+)/Deficit(-) (A+B+C)			-14500						-44223
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-14500						36585
(a) Opening Balance			-60352			-60352			-12555
(b) Closing Balance			-74852			-60352			24030
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									-193
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									-80615

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ORISSA

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	84356	81758	166114	113567	68749	182316	92032	39756	131788
I Total Capital Outlay (1+2)	77549	2351	79900	90548	803	91351	84626	1034	85660
1 Developmental (a+b)	76339	2033	78372	89095	506	89601	83708	919	84627
(a) Social Services (1 to 10)	4670	83	4753	6015	56	6071	7105	11	7116
1 Education, Sports, Art and Culture	869	1	870	371		371	255		255
2 Medical and Public Health	585		585	560		560	1118		1118
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation	2151		2151	3649		3649	4416		4416
5 Housing	706	82	788	924	56	980	822	11	833
6 Urban Development	88		88	184		184	193		193
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	271		271	300		300	302		302
8 Social Security and Welfare				27		27	-1		-1
9 Labour and Employment									
10 Others (α)									
(b) Economic Services (1 to 11)	71669	1950	73619	83080	450	83530	76603	908	77511
1 Agriculture and Allied Activities (i to xii)	3670	2056	5726	1649	897	2546	1850	972	2822
(i) Crop Husbandry									
(ii) Soil and Water Conservation									
(iii) Animal Husbandry							2		2
(iv) Dairy Development									
(v) Fisheries	594		594	427		427	515		515
(vi) Forestry and Wild Life	2238	2056	4294	1168	897	2065	194	972	1166
(vii) Plantations									
(viii) Food Storage and Warehousing	4		4	5		5	1		1
(ix) Agricultural Research and Education				10		10			
(x) Co-operation	834		834	39		39	1053		1053
(xi) Food and Nutrition									
(xii) Others (β)							85		85
2 Rural Development									
3 Special Area Programmes									
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control	53379		53379	61020	1	61021	59097	5	59102
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	1120		1120	6394		6394	-9		-9
7. Industry and Minerals (i to vii)	277	-356	-79	181	-709	-528	519	-352	167
(i) Village and Small Industries				14		14	17		17
(ii) Iron and Steel Industries	73		73	77		77	54		54
(iii) Non-Ferrous Mining and Metallurgical Industries		-356	-356	-185	-709	-894		-352	-352
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	204		204	275		275	448		448
8. Transport (i+ii)	12954	224	13178	13143	15	13158	14768	268	15036
(i) Roads and Bridges	11538	224	11762	12022	15	12037	13714	268	13982

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ORISSA

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	1416		1416	1121		1121	1054		1054
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	269	26	295	693	246	939	378	15	393
(i) Tourism	100		100	293		293	157		157
(ii) Others (δ)	169	26	195	400	246	646	221	15	236
2 Non-Developmental (General Services)	1210	318	1528	1453	297	1750	918	115	1033
II Discharge of Internal Debt + (1 to 5)		14091	14091		12144	12144		1654	1654
1. Market Loans		8650	8650		9104	9104		362	362
2. Loans from L.I.C.		370	370		380	380		391	391
3. Loans from NABARD		4280	4280		1908	1908		175	175
4. Loans from National Co-operative Development Corporation		395	395		406	406		439	439
5. Others		396	396		346	346		287	287
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre		24519	24519		43987	43987		27910	27910
IV Loans and Advances by State Governments (1 + 2)	6807	40797	47604	23019	11815	34834	7406	9158	16564
1. Developmental Purposes (a+b)	6807	21526	28333	23019	1544	24563	7406	1450	8856
(a) Social Services (1 to 4)	709	21383	22092	2749	1544	4293	1396	1450	2846
1 Education, Sports, Art and Culture					-12	-12		12	12
2 Housing	164		164	864		864	1206		1206
3 Government Servants (Housing)		21383	21383		1556	1556		1438	1438
4 Others	545		545	1885		1885	190		190
(b) Economic Services (1 to 7)	6098	143	6241	20270		20270	6010		6010
1 Crop Husbandry									
2 Soil and Water Conservation							128		128
3 Food Storage and Warehousing							728		728
4 Co-operation		143	143	244		244			
5 Major and Medium Irrigation									
6 Power Projects	5683		5683	17209		17209	2211		2211
7 Village and Small Industries	16		16	79		79	172		172
8 Other Industries and Minerals	108		108	2008		2008	1257		1257
9 Others	291		291	730		730	1514		1514
2. Non-Developmental Purposes (a+b)		19271	19271		10271	10271		7708	7708
(a) Government Servants (other than housing)		8271	8271		922	922		943	943
(b) Miscellaneous		11000	11000		9349	9349		6765	6765
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			276171			174722			117939
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-257387			-226475			-90445
D Overall Surplus(+)/Deficit(-) (A+B+C)			18784			-51753			27494
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			9034			-22871			-14965
(a) Opening Balance			-22415			107			15072
(b) Closing Balance			-13381			-22764			107
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-81						
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			9831			-28882			42459

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ORISSA

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	95202	24112	119314	57211	29283	86494	59120	35573	94693
I Total Capital Outlay (1+2)	87902	-23	87879	43927	763	44690	54659	7987	62646
1 Developmental (a+b)	86941	-142	86799	42749	630	43379	53675	7836	61511
(a) Social Services (1 to 10)	7760	26	7786	5395	38	5433	8963	93	9056
1 Education, Sports, Art and Culture	1256		1256	331		331	1314		1314
2. Medical and Public Health <i>of which: Public Health</i>	997		997	1045		1045	2852		2852
3 Family Welfare				10		10			
4 Water Supply and Sanitation	3761		3761	2274		2274	2136		2136
5 Housing	1200	26	1226	1142	38	1180	1953	93	2046
6 Urban Development	245		245	289		289	262		262
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	242		242	288		288	405		405
8 Social Security and Welfare	59		59	16		16	41		41
9 Labour and Employment									
10 Others (α)									
(b) Economic Services (1 to 11)	79181	-168	79013	37354	592	37946	44712	7743	52455
1 Agriculture and Allied Activities (i to xii)	3242	-3	3239	2004	829	2833	1061	158	1219
(i) Crop Husbandry	14		14	102		102	137		137
(ii) Soil and Water Conservation				-9		-9	4		4
(iii) Animal Husbandry	2		2	7		7	26		26
(iv) Dairy Development	13		13						
(v) Fisheries	598		598	631		631	387		387
(vi) Forestry and Wild Life	1674		1674	353	825	1178	174	755	929
(vii) Plantations									
(viii) Food Storage and Warehousing	5		2	20	4	24	15	-597	-582
(ix) Agricultural Research and Education	-1		-1						
(x) Co-operation	912		912	900		900	318		318
(xi) Food and Nutrition									
(xii) Others (β)	25		25						
2 Rural Development									
3 Special Area Programmes <i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control	39260	1	39261	24065	1	24066	18539	1	18540
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	19757		19757	-4366		-4366	8374		8374
7. Industry and Minerals (i to vii)	373	-354	19	500	-355	145	731	7533	8264
(i) Village and Small Industries	9		9	95		95	120		120
(ii) Iron and Steel Industries	39		39	61		61	13		13
(iii) Non-Ferrous Mining and Metallurgical Industries		-354	-354		-355	-355		7533	7533
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	325		325	344		344	598		598
8. Transport (i+ii)	16311	172	16483	14855	93	14948	15618	35	15653
(i) Roads and Bridges	15765	172	15937	13744	93	13837	13514	35	13549

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ORISSA

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	546		546	1111		1111	2104		2104
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	238	16	254	296	24	320	389	16	405
(i) Tourism	212		212	296		296	382		382
(ii) Others (δ)	26	16	42		24	24	7	16	23
2 Non-Developmental (General Services)	961	119	1080	1178	133	1311	984	151	1135
II Discharge of Internal Debt + (1 to 5)		1491	1491		6693	6693		887	887
1. Market Loans		129	129		5660	5660		24	24
2. Loans from L.I.C.		386	386		346	346		305	305
3. Loans from NABARD		153	153		144	144		154	154
4. Loans from National Co-operative Development Corporation		587	587		346	346		1000	1000
5. Others		236	236		197	197		-596	-596
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		18577	18577		15816	15816		19322	19322
IV Loans and Advances by State Governments (1 + 2)	7300	4067	11367	13284	6011	19295	4461	7377	11838
1. Developmental Purposes (a+b)	7300	977	8277	13284	965	14249	4461	3277	7738
(a) Social Services (1 to 4)	1448	977	2425	991	965	1956	1441	682	2123
1 Education, Sports, Art and Culture									
2 Housing	1179		1179	941		941	1157		1157
3 Government Servants (Housing)		977	977		965	965		582	582
4 Others	269		269	50		50	284	100	384
(b) Economic Services (1 to 7)	5852		5852	12293		12293	3020	2595	5615
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	142		142	29		29	162	177	339
5 Major and Medium Irrigation									
6 Power Projects	3097		3097	10901		10901	1618		1618
7 Village and Small Industries	386		386	107		107	56		56
8 Other Industries and Minerals	1431		1431	1122		1122	711		711
9 Others	796		796	134		134	473	2418	2891
2. Non-Developmental Purposes (a+b)		3090	3090		5046	5046		4100	4100
(a) Government Servants (other than housing)		759	759		646	646		711	711
(b) Miscellaneous		2331	2331		4400	4400		3389	3389
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			69721			63866			56547
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-83049			-80718			-45958
D Overall Surplus(+)/Deficit(-) (A+B+C)			-13328			-16852			10589
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			13114			-351			873
(a) Opening Balance			1958			2309			1436
(b) Closing Balance			15072			1958			2309
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			1069						119
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-27511			-16501			9597

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ORISSA

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	61731	35598	97329	61469	25118	86587	73676	26859	100535
I Total Capital Outlay (1+2)	57842	677	58519	57989	750	58739	65302	269	65571
1 Developmental (a+b)	57044	536	57580	57105	657	57762	64300	93	64393
(a) Social Services (1 to 10)	5302	8	5310	4410	8	4418	5079	25	5104
1 Education, Sports, Art and Culture	690		690	1101		1101	423		423
2. Medical and Public Health	481		481	385		385	1518		1518
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation	2633		2633	1627		1627	1682		1682
5 Housing	878	8	886	599	8	607	722	25	747
6 Urban Development	238		238	228		228	385		385
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	343		343	405		405	319		319
8 Social Security and Welfare	39		39	65		65	30		30
9 Labour and Employment									
10 Others (α)									
(b) Economic Services (1 to 11)	51742	528	52270	52695	649	53344	59221	68	59289
1 Agriculture and Allied Activities (i to xii)	2727	148	2875	1561	522	2083	1702		1702
(i) Crop Husbandry	30		30	29		29	39		39
(ii) Soil and Water Conservation	47		47						
(iii) Animal Husbandry	27		27	3		3	10		10
(iv) Dairy Development	25		25	25		25	30		30
(v) Fisheries	535		535	633		633	429		429
(vi) Forestry and Wild Life	1666	155	1821	287	226	513	580		580
(vii) Plantations									
(viii) Food Storage and Warehousing	164	-7	157	161	296	457	40		40
(ix) Agricultural Research and Education	3		3	81		81	379		379
(x) Co-operation	230		230	342		342	195		195
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development				10		10			
3 Special Area Programmes									
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control	19589	1	19590	22474	-3	22471	23952	1	23953
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	16019		16019	16274		16274	18006		18006
7. Industry and Minerals (i to vii)	1135		1135	1544		1544	5229		5229
(i) Village and Small Industries	197		197	277		277	143		143
(ii) Iron and Steel Industries	13		13	4		4	2250		2250
(iii) Non-Ferrous Mining and Metallurgical Industries	1		1	3		3	3		3
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	924		924	1260		1260	2833		2833
8. Transport (i+ii)	11749	263	12012	10453	100	10553	9988	46	10034
(i) Roads and Bridges	10893	263	11156	7715	100	7815	7836	46	7882

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

	ORISSA			1992-93			1991-92		
	1993-94	1992-93	1991-92	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	856		856	2738		2738	2152		2152
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	523	116	639	379	30	409	344	21	365
(i) Tourism	313		313	318	15	333	300		300
(ii) Others (δ)	210	116	326	61	15	76	44	21	65
2 Non-Developmental (General Services)	798	141	939	884	93	977	1002	176	1178
II Discharge of Internal Debt + (1 to 5)		4341	4341		2121	2121		1192	1192
1. Market Loans		2626	2626		1228	1228		329	329
2. Loans from L.I.C.		266	266		233	233		249	249
3. Loans from NABARD		161	161		153	153		173	173
4. Loans from National Co-operative Development Corporation		403	403		372	372		340	340
5. Others		885	885		135	135		101	101
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		25474	25474		16517	16517		22135	22135
IV Loans and Advances by State Governments (1 + 2)	3889	5106	8995	3480	5730	9210	8374	3263	11637
1. Developmental Purposes (a+b)	3889	1818	5707	3480	3792	7272	8374	645	9019
(a) Social Services (1 to 4)	1576	494	2070	854	643	1497	803	645	1448
1 Education, Sports, Art and Culture									
2 Housing	1295		1295	583	192	775	571	300	871
3 Government Servants (Housing)		494	494		451	451		341	341
4 Others	281		281	271		271	232	4	236
(b) Economic Services (1 to 7)	2313	1324	3637	2626	3149	5775	7571		7571
1 Crop Husbandry		779	779		1115	1115	1215		1215
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	50	545	595	96	2034	2130	4119		4119
5 Major and Medium Irrigation									
6 Power Projects	1130		1130	294		294	981		981
7 Village and Small Industries	113		113	164		164	82		82
8 Other Industries and Minerals	407		407	1434		1434	545		545
9 Others	613		613	638		638	629		629
2. Non-Developmental Purposes (a+b)		3288	3288		1938	1938		2618	2618
(a) Government Servants (other than housing)		638	638		715	715		657	657
(b) Miscellaneous		2650	2650		1223	1223		1961	1961
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			34174			12416			12140
B Remittances (net)									353
C Surplus(+)/Deficit(-) on Revenue Account									-18771
D Overall Surplus(+)/Deficit(-) (A+B+C)			6731			-1156			-6278
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			5081			-2101			-65
(a) Opening Balance			-3645			-1544			-1480
(b) Closing Balance			1436			-3645			-1545
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			1650			945			-6213

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ORISSA

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	58893	27179	86072	45496	17435	62931	45623	14588	60211
I Total Capital Outlay (1+2)	55352	-246	55106	42244	422	42666	42267	-591	41676
1 Developmental (a+b)	54520	-280	54240	40794	406	41200	41014	-606	40408
(a) Social Services (1 to 10)	4248	30	4278	4267	12	4279	4085	17	4102
1 Education, Sports, Art and Culture	1014	2	1016	1903	0	1903	1437	0	1437
2. Medical and Public Health	555		555	185	0	185	60	0	60
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation	854		854	216	0	216	556	0	556
5 Housing	1325	28	1353	1481	12	1493	1139	17	1156
6 Urban Development	194		194	193	0	193	277	0	277
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	292		292	257	0	257	593	0	593
8 Social Security and Welfare	14		14	32	0	32	18	0	18
9 Labour and Employment									
10 Others (α)				0	0	0	5	0	5
(b) Economic Services (1 to 11)	50272	-310	49962	36527	394	36921	36929	-623	36306
1 Agriculture and Allied Activities (i to xii)	1812	-335	1477	1396	351	1747	1201	-679	522
(i) Crop Husbandry	50		50	32	0	32	55	0	55
(ii) Soil and Water Conservation				19	0	19	25	0	25
(iii) Animal Husbandry	2		2	-1	0	-1	14	0	14
(iv) Dairy Development				0	0	0	0	0	0
(v) Fisheries	643		643	481	0	481	237	0	237
(vi) Forestry and Wild Life	456	-335	121	239	337	576	252	-681	-429
(vii) Plantations				0	0	0	0	0	0
(viii) Food Storage and Warehousing	307	-2	305	54	14	68	152	2	154
(ix) Agricultural Research and Education	121	2	123	51	0	51	29	0	29
(x) Co-operation	233		233	521	0	521	437	0	437
(xi) Food and Nutrition									
(xii) Others (β)				0	0	0	0	0	0
2 Rural Development	33		33	50	0	50	0	0	0
3 Special Area Programmes				0	0	0	0	0	0
<i>of which: Hill Areas</i>				0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control	20759	6	20765	17121	2	17123	18267	3	18270
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	15142		15142	8863	0	8863	8868	0	8868
7. Industry and Minerals (i to vii)	4141		4141	2954	32	2986	3789	32	3821
(i) Village and Small Industries	180		180	250	0	250	366	0	366
(ii) Iron and Steel Industries				0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries				185	0	185	137	0	137
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	3961		3961	2519	32	2551	3286	32	3318
8. Transport (i+ii)	8168		8168	5930	0	5930	4623	5	4628
(i) Roads and Bridges	6907		6907	4997	0	4997	3736	5	3741

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ORISSA

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	1261		1261	933	0	933	887	0	887
9. Communications				0	0	0	0	0	0
10. Science, Technology and Environment				0	0	0	0	0	0
11. General Economic Services (i + ii)	217	19	236	213	9	222	181	16	197
(i) Tourism	211		211	207	0	207	174	0	174
(ii) Others (δ)	6	19	25	6	9	15	7	16	23
2 Non-Developmental (General Services)	832	34	866	1450	16	1466	1253	15	1268
II Discharge of Internal Debt + (1 to 5)		945	945	0	1182	1182	0	1843	1843
1. Market Loans		65	65	0	495	495	0	1214	1214
2. Loans from L.I.C.		295	295	0	167	167	0	152	152
3. Loans from NABARD		170	170	0	126	126	0	133	133
4. Loans from National Co-operative Development Corporation		335	335	0	309	309	0	278	278
5. Others		80	80	0	85	85	0	66	66
of which: Land Compensation Bonds				0	0	0	0	0	0
III Repayment of Loans to the Centre		22161	22161	0	13194	13194	0	11892	11892
IV Loans and Advances by State Governments (1 + 2)	3541	4319	7860	3252	2637	5889	3356	1444	4800
1. Developmental Purposes (a+b)	3531	2690	6221	3242	1365	4607	3346	923	4269
(a) Social Services (1 to 4)	1445	6	1451	515	5	520	492	3	495
1 Education, Sports, Art and Culture									
2 Housing	795		795	117	0	117	96	0	96
3 Government Servants (Housing)	338		338	229	0	229	193	0	193
4 Others	312	6	318	169	5	174	203	3	206
(b) Economic Services (1 to 7)	2086	2684	4770	2727	1360	4087	2854	920	3774
1 Crop Husbandry		1195	1195	0	1260	1260	0	820	820
2 Soil and Water Conservation				0	0	0	0	0	0
3 Food Storage and Warehousing									
4 Co-operation	147	1489	1636	860	100	960	637	100	737
5 Major and Medium Irrigation									
6 Power Projects	1239		1239	100	0	100	1100	0	1100
7 Village and Small Industries	156		156	240	0	240	152	0	152
8 Other Industries and Minerals	371		371	625	0	625	725	0	725
9 Others	173		173	902	0	902	240	0	240
2. Non-Developmental Purposes (a+b)	10	1629	1639	10	1272	1282	10	521	531
(a) Government Servants (other than housing)	10	512	522	10	364	374	10	293	303
(b) Miscellaneous		1117	1117	0	908	908		228	228
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			14217			-3438			17321
B Remittances (net)			535			1602			-1161
C Surplus(+)/Deficit(-) on Revenue Account			-1959			-10539			-10779
D Overall Surplus(+)/Deficit(-) (A+B+C)			12793			-12375			5381
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			13005			-7150			4290
(a) Opening Balance			-14485			-7335			-11625
(b) Closing Balance			-1480			-14485			-7335
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			0			0			-5
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-212			-5225			1096

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ORISSA

(Rs. lakh)

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	41931	16272	58203	36615	11591	48206	26849	14102	40951
I Total Capital Outlay (1+2)	38097	929	39026	31870	428	32298	25319	403	25722
1 Developmental (a+b)	37191	883	38074	31146	375	31521	24691	451	25142
(a) Social Services (1 to 10)	3088	17	3105	3386	11	3397	2123	22	2145
1 Education, Sports, Art and Culture	648	0	648	1295	0	1295	713	0	713
2. Medical and Public Health	111	5	116	153	3	156	139	0	139
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation	548	0	548	505	0	505	372	0	372
5 Housing	952	12	964	938	8	946	618	8	626
6 Urban Development	161	0	161	34	0	34	22	8	30
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	356	0	356	206	0	206	258	0	258
8 Social Security and Welfare	312	0	312	255	0	255	1	0	1
9 Labour and Employment									
10 Others (α)	0	0	0	0	0	0	0	6	6
(b) Economic Services (1 to 11)	34103	866	34969	27760	364	28124	22568	429	22997
1 Agriculture and Allied Activities (i to xii)	1211	811	2022	773	199	972	624	405	1029
(i) Crop Husbandry	61	0	61	13	0	13	13	0	13
(ii) Soil and Water Conservation	81	0	81	69	0	69	15	0	15
(iii) Animal Husbandry	0	0	0	10	0	10	3	0	3
(iv) Dairy Development	0	0	0	0	0	0	0	0	0
(v) Fisheries	196	0	196	106	0	106	100	0	100
(vi) Forestry and Wild Life	149	811	960	171	208	379	65	405	470
(vii) Plantations	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	66	0	66	219	-9	210	203	0	203
(ix) Agricultural Research and Education	83	0	83	12	0	12	5	0	5
(x) Co-operation	575	0	575	173	0	173	220	0	220
(xi) Food and Nutrition									
(xii) Others (β)	0	0	0	0	0	0	0	0	0
2 Rural Development	0	0	0	0	30	30	0	0	0
3 Special Area Programmes	0	0	0	0	0	0	0	0	0
<i>of which: Hill Areas</i>	0	0	0	0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control	18849	4	18853	14936	0	14936	12868	0	12868
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	7330	0	7330	5146	0	5146	2757	0	2757
7. Industry and Minerals (i to vii)	2436	0	2436	2786	79	2865	2858	-1	2857
(i) Village and Small Industries	243	0	243	496	0	496	327	-1	326
(ii) Iron and Steel Industries	0	0	0	0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries	423	0	423	528	0	528	481	0	481
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	1770	0	1770	1762	79	1841	2050	0	2050
8. Transport (i+ii)	4076	50	4126	4011	28	4039	3396	20	3416
(i) Roads and Bridges	2855	50	2905	2883	28	2911	2138	20	2158

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

	ORISSA			1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total			
(ii) Others (χ)	1221	0	1221	1128	0	1128	1258	0	1258			
9. Communications	0	-8	-8	0	0	0	0	0	0			
10. Science, Technology and Environment	0	0	0	0	0	0	0	0	0			
11. General Economic Services (i + ii)	201	9	210	108	28	136	65	5	70			
(i) Tourism	201	0	201	108	0	108	65	0	65			
(ii) Others (δ)	0	9	9	0	28	28	0	5	5			
2 Non-Developmental (General Services)	906	46	952	724	53	777	628	-48	580			
II Discharge of Internal Debt + (1 to 5)	0	1970	1970	0	2252	2252	0	2166	2166			
1. Market Loans	0	1371	1371	0	1679	1679	0	1632	1632			
2. Loans from L.I.C.	0	149	149	0	137	137	0	126	126			
3. Loans from NABARD	0	134	134	0	137	137	0	132	132			
4. Loans from National Co-operative Development Corporation	0	263	263	0	253	253	0	235	235			
5. Others	0	53	53	0	46	46	0	41	41			
of which: Land Compensation Bonds	0	0	0	0	0	0	0	0	0			
III Repayment of Loans to the Centre	0	10704	10704	1844	6173	8017	0	7918	7918			
IV Loans and Advances by State Governments (1 + 2)	3834	2669	6503	2901	2738	5639	1530	3615	5145			
1. Developmental Purposes (a+b)	3828	1047	4875	2901	1623	4524	1528	1362	2890			
(a) Social Services (1 to 4)	554	109	663	441	139	580	585	112	697			
1 Education, Sports, Art and Culture												
2 Housing	79	0	79	73	0	73	83	0	83			
3 Government Servants (Housing)	325	0	325	246	0	246	127	0	127			
4 Others	150	109	259	122	139	261	375	112	487			
(b) Economic Services (1 to 7)	3274	938	4212	2460	1484	3944	943	1250	2193			
1 Crop Husbandry	0	888	888	0	1078	1078	0	1150	1150			
2 Soil and Water Conservation	0	0	0	0	0	0	0	0	0			
3 Food Storage and Warehousing												
4 Co-operation	272	50	322	585	300	885	80	100	180			
5 Major and Medium Irrigation												
6 Power Projects	1907	0	1907	539	0	539	271	0	271			
7 Village and Small Industries	107	0	107	139	0	139	103	0	103			
8 Other Industries and Minerals	681	0	681	466	0	466	210	0	210			
9 Others	307	0	307	731	106	837	279	0	279			
2. Non-Developmental Purposes (a+b)	6	1622	1628	0	1115	1115	2	2253	2255			
(a) Government Servants (other than housing)	6	829	835	0	536	536	2	1218	1220			
(b) Miscellaneous	0	793	793	0	579	579	0	1035	1035			
V Appropriation for Contingency Fund												
A Surplus(+)/Deficit(-) on Capital Account			8875			-9023			12324			
B Remittances (net)			111			-125			-1633			
C Surplus(+)/Deficit(-) on Revenue Account			-7451			-1974			-6009			
D Overall Surplus(+)/Deficit(-) (A+B+C)			1535			-11122			4682			
Financing of Surplus(+)/Deficit(-)												
E. Increase(+)/Decrease(-) in Cash Balances			-2490			-11526			3344			
(a) Opening Balance			-9135			2391			-5325			
(b) Closing Balance			-11625			-9135			-1981			
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-2085			404			1708			
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			6110			0			-370			

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ORISSA

(Rs. lakh)

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	26115	12295	38410	20769	645	21414	19401	17257	36658
I Total Capital Outlay (1+2)	23961	-385	23576	18912	-459	18453	18454	-217	18237
1 Developmental (a+b)	23522	-491	23031	18679	-837	17842	18302	-248	18054
(a) Social Services (1 to 10)	1555	18	1573	1219	123	1342	1073	31	1104
1 Education, Sports, Art and Culture	312		312	276		276	337	7	344
2. Medical and Public Health	700		700	534	2	536	329		329
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation									
5 Housing	393	18	411	308	121	429	336	24	360
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	130		130	78		78	53		53
9 Labour and Employment									
10 Others (α)	20		20	23		23	18		18
(b) Economic Services (1 to 11)	21967	-509	21458	17460	-960	16500	17229	-279	16950
1 Agriculture and Allied Activities (i to xii)	2570	-453	2117	2344	-1051	1293	2495	-297	2198
(i) Crop Husbandry								-105	-105
(ii) Soil and Water Conservation	1569		1569	1797		1797	1302		1302
(iii) Animal Husbandry	19		19	11		11	10		10
(iv) Dairy Development									
(v) Fisheries	51		51	13		13	10		10
(vi) Forestry and Wild Life	36	225	261	8	175	183	64	334	398
(vii) Plantations									
(viii) Food Storage and Warehousing									
(ix) Agricultural Research and Education									
(x) Co-operation	816		816	417		417	1078		1078
(xi) Food and Nutrition	50	-678	-628		-1226	-1226		-526	-526
(xii) Others (β)	29		29	98		98	31		31
2 Rural Development									
3 Special Area Programmes									
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control									
5. Water and Power Development	13827	-2	13825	11574		11574	12106	-7	12099
(i) Multipurpose River Projects	8444	-2	8442	6960		6960	7786	-7	7779
(ii) Irrigation, Navigation, etc.	5329		5329	4603		4603	4313		4313
(iii) Others	54		54	11		11	7		7
6. Energy									
7. Industry and Minerals (i to vii)	1871		1871	1392	6	1398	909		909
(i) Village and Small Industries	66		66	57		57	140		140
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development	964		964	510		510	410		410
(v) Machinery and Engineering Industries	90		90	250		250	44		44
(vi) Consumer Industries					6	6			
(vii) Others **	751		751	575		575	315		315
8. Transport (i+ii)	3691	-56	3635	2142	76	2218	1709	18	1727
(i) Roads and Bridges	1978	-56	1922	1454	76	1530	1435	18	1453

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ORISSA

(Rs. lakh)

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	1713		1713	688		688	274		274
9. Communications									0
10. Science, Technology and Environment									0
11. General Economic Services (i + ii)	8	2	10	8	9	17	10	7	17
(i) Tourism									
(ii) Others (δ)	8	2	10	8	9	17	10	7	17
2 Non-Developmental (General Services)	439	106	545	233	378	611	152	31	183
II Discharge of Internal Debt + (1 to 5)		2670	2670		1351	1351		1452	1452
1. Market Loans		2200	2200		941	941		562	562
2. Loans from L.I.C.		115	115		108	108		103	103
3. Loans from NABARD		126	126		94	94		117	117
4. Loans from National Co-operative Development Corporation									
5. Others		229	229		208	208		670	670
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre		7294	7294		6025	6025		4908	4908
IV Loans and Advances by State Governments (1 + 2)	2154	2716	4870	1857	2728	4585	947	2114	3061
1. Developmental Purposes (a+b)	2154	1443	3597	1854	1428	3282	947	1317	2264
(a) Social Services (1 to 4)	494	31	525	417	48	465	285	17	302
1 Education, Sports, Art and Culture									
2 Housing	34		34	209		209	128		128
3 Government Servants (Housing)	145		145	110		110	101		101
4 Others	315	31	346	98	48	146	56	17	73
(b) Economic Services (1 to 7)	1660	1412	3072	1437	1380	2817	662	1300	1962
1 Crop Husbandry		337	337		305	305		400	400
2 Soil and Water Conservation	61		61	26		26	33		33
3 Food Storage and Warehousing									
4 Co-operation	324	1075	1399	1000	1075	2075	186	900	1086
5 Major and Medium Irrigation									
6 Power Projects	948		948	129		129	102		102
7 Village and Small Industries									
8 Other Industries and Minerals	183		183	183		183	180		180
9 Others	144		144	99		99	161		161
2. Non-Developmental Purposes (a+b)		1273	1273	3	1300	1303		797	797
(a) Government Servants (other than housing)		422	422	3	365	368		362	362
(b) Miscellaneous		851	851		935	935		435	435
V Appropriation for Contingency Fund					-9000	-9000		9000	9000
A Surplus(+)/Deficit(-) on Capital Account			-7138			12489			-740
B Remittances (net)			914			-1291			-2202
C Surplus(+)/Deficit(-) on Revenue Account			-7403			36			-2298
D Overall Surplus(+)/Deficit(-) (A+B+C)			-13627			11234			-5240
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-10614			12758			-7469
(a) Opening Balance			5289			-7469			-2443
(b) Closing Balance			5325			5289			-9912
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			25			-1524			2229
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-3038						

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ORISSA

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	17723	6319	24042	18900	14708	33608
I Total Capital Outlay (1+2)	16465	323	16788	17033	1745	18778
1 Developmental (a+b)	16298	271	16569	16793	1691	18484
(a) Social Services (1 to 10)	892	70	962	1125	9	1134
1 Education, Sports, Art and Culture	107	3	110	116		116
2 Medical and Public Health	374	3	377	382		382
<i>of which: Public Health</i>						
3 Family Welfare						
4 Water Supply and Sanitation						
5 Housing	352	64	416	584	9	593
6 Urban Development						
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC						
8 Social Security and Welfare	39		39	21		21
9 Labour and Employment						
10 Others (α)	20		20	21		21
(b) Economic Services (1 to 11)	15406	201	15607	15668	1682	17350
1 Agriculture and Allied Activities (i to xii)	2192	187	2379	3020	1838	4858
(i) Crop Husbandry		-100	-100			
(ii) Soil and Water Conservation	1092		1092	1359		1359
(iii) Animal Husbandry	7		7	12		12
(iv) Dairy Development						
(v) Fisheries	2		2	23		23
(vi) Forestry and Wild Life	65	-131	-66	64	63	127
(vii) Plantations						
(viii) Food Storage and Warehousing						
(ix) Agricultural Research and Education						
(x) Co-operation	1002		1002	1531		1531
(xi) Food and Nutrition		418	418		1775	1775
(xii) Others (β)	24		24	31		31
2 Rural Development						
3 Special Area Programmes						
<i>of which: Hill Areas</i>						
4 Major and Medium Irrigation and Flood Control						
5 Water and Power Development	11242	-13	11229	10820	-199	10621
(i) Multipurpose River Projects	7394	-13	7381	7250	-199	7051
(ii) Irrigation, Navigation, etc.	3842		3842	3566		3566
(iii) Others	6		6	4		4
6 Energy						
7 Industry and Minerals (i to vii)	562		562	488	-1	487
(i) Village and Small Industries	106		106	107	-1	106
(ii) Iron and Steel Industries						
(iii) Non-Ferrous Mining and Metallurgical Industries						
(iv) Industrial Research and Development	280		280	148		148
(v) Machinery and Engineering Industries				25		25
(vi) Consumer Industries						
(vii) Others **	176		176	208		208
8 Transport (i+ii)	1399	20	1419	1332	36	1368
(i) Roads and Bridges	1152	20	1172	1205	36	1241

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ORISSA

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	247		247	127		127
9. Communications						
10. Science, Technology and Environment						
11. General Economic Services (i + ii)	11	7	18	8	8	16
(i) Tourism						
(ii) Others (δ)	11	7	18	8	8	16
2 Non-Developmental (General Services)	167	52	219	240	54	294
II Discharge of Internal Debt + (1 to 5)		901	901		637	637
1. Market Loans		621	621		412	412
2. Loans from L.I.C.		77	77		76	76
3. Loans from NABARD		83	83		67	67
4. Loans from National Co-operative Development Corporation					78	78
5. Others		120	120		4	4
<i>of which: Land Compensation Bonds</i>						
III Repayment of Loans to the Centre		3622	3622		8931	8931
IV Loans and Advances by State Governments (1 + 2)	1258	1473	2731	1867	2395	4262
1. Developmental Purposes (a+b)	1246	906	2152	1853	1943	3796
(a) Social Services (1 to 4)	214	105	319	211	20	231
1 Education, Sports, Art and Culture						
2 Housing	65	88	153	70		70
3 Government Servants (Housing)	100		100	104		104
4 Others	49	17	66	37	20	57
(b) Economic Services (1 to 7)	1032	801	1833	1642	1923	3565
1 Crop Husbandry		150	150	33	500	533
2 Soil and Water Conservation	35		35	74		74
3 Food Storage and Warehousing						
4 Co-operation	349	450	799	735	500	1235
5 Major and Medium Irrigation						
6 Power Projects	138		138		35	35
7 Village and Small Industries						
8 Other Industries and Minerals	200		200	606	388	994
9 Others	310	201	511	194	500	694
2. Non-Developmental Purposes (a+b)	12	567	579	14	452	466
(a) Government Servants (other than housing)	12	314	326	14	285	299
(b) Miscellaneous		253	253		167	167
V Appropriation for Contingency Fund					1000	1000
A Surplus(+)/Deficit(-) on Capital Account			-3021			-8868
B Remittances (net)			-1367			166
C Surplus(+)/Deficit(-) on Revenue Account			2797			8081
D Overall Surplus(+)/Deficit(-) (A+B+C)			-1591			-621
Financing of Surplus(+)/Deficit(-)						
E. Increase(+)/Decrease(-) in Cash Balances			-88			-199
(a) Opening Balance			-2355			-2156
(b) Closing Balance			-2443			-2355
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-1503			-422
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)						