

Annexure I: Revenue Receipts of Individual States

PUNJAB

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
Total Revenues (I + II)	1246936	962460	937686	746786	575564	635130	556861	518475	530092	327663	278693	371584
I Tax Revenues (A+B)	642294	557474	561455	458606	384964	370165	326301	309277	302339	252844	210777	183621
A States own Tax Revenue (1 to 3)	571526	496343	489522	394747	326248	304467	273466	265099	259906	214964	175875	154295
1 Taxes on Income (i+ii)												
i) Agricultural Income Tax												
ii) Taxes on Professions, Trades, Callings and Employment												
2 Taxes on Property and Capital Transactions (i to iv)	50900	45330	43123	33049	26102	23740	18546	23072	24944	17653	14715	12296
i) Land Revenue	900	830	717	484	290	357	302	320	387	290	365	350
ii) Stamps and Registration Fees	50000	44500	42406	32565	25812	23383	18244	22752	24557	17363	14350	11946
iii) Urban Immovable Property Tax										0	0	0
iv) Surcharge on Cash Crops												
3 Taxes on Commodities and Services (i to viii)	520626	451013	446399	361698	300146	280727	254920	242027	234962	197311	161160	141999
i) Sales Tax (a to g)	325000	269000	264441	197728	148966	140114	126450	118341	119559	96118	80767	75271
a) State Sales Tax	285470	237970	226259		107656	97860	88527	90326	87782	68280	53852	53010
b) Central Sales Tax	38980	30520	37721	197728	25972	27631	25306	20133	22937	20907	20560	16896
c) Sales Tax on Motor Spirit and Lubricants					15338	14623	12617	7882	8840	6931	6355	5365
d) Surcharge on Sales Tax										0	0	0
e) Receipts of Turnover Tax	550	510	461							0	0	0
f) Purchase Tax on Sugar Cane										0	0	0
g) Other Receipts										0	0	0
ii) State Excise	144000	135000	132467	123157	120427	114370	100072	94361	88341	76613	59278	47964
iii) Taxes on Vehicles	35000	32000	33832	32137	26672	21568	19522	19065	17805	14128	4883	4050
iv) Taxes on Goods and Passengers					0		1		5	2508	8948	8064
v) Taxes and Duties on Electricity	15015	13400	14508	7647	3190	3779	7992	9287	8727	7304	6634	6055
vi) Entertainment Tax	1611	1613	875	1029	475	581	554	0	347	0	605	543
vii) Surcharge and Cess on Sugar Cane	0											0
viii) Other Taxes and Duties			276		416	315	329	973	178	640	45	52
B Share in Central Taxes (1 to 3)	70768	61131	71933	63859	58716	65698	52835	44178	42433	37880	34902	29326
1 Income Tax				24182	21182	30857	19758	16552	14603	13201	10333	8713
2 Estate Duty				0			0	0	0	0	0	0
3 Union Excise Duties				39677	37534	34841	33077	27626	27830	24679	24569	20613
II Non-Tax Revenue (C + D)	604642	404986	376231	288180	190600	264965	230560	209198	227753	74819	67916	187963
C States own Non-Tax Revenue (1 to 6)	442391	313252	293523	236146	150735	235653	194480	177737	200362	41406	32875	164573
1 Interest Receipts (I to vi)	71443	55170	70611	53502	10486	98284	146414	8705	8154	7400	7130	144384
(i) Departmental Commercial Undertakings			0									
(ii) Public Sector Undertakings												
(iii) Cultivators												
(iv) Local Bodies												
(v) Cooperative Societies												
(vi) Others												
2 Dividends and Profits	322	538	233	915	149	299	543	461	785	314	559	54
(i) Public Undertakings												
(ii) Other Investments												
3 General Services	322217	215704	183242	146366	106928	105287	16717	139457	160766	6754	5673	4481

Annexure I: Revenue Receipts of Individual States

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(Rs. lakh)

Items	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Revenues (I + II)	197569	179997	162340	140453	129250	117024	93199	87913	78604	68261	56766
I Tax Revenues (A+B)	153965	143515	121169	107152	95027	78423	68814	65578	58970	52442	43105
A States own Tax Revenue (1 to 3)	129141	122750	104104	91589	80317	67023	56652	54413	49047	43218	34884
1 Taxes on Income (i+ii)											
i) Agricultural Income Tax											
ii) Taxes on Professions, Trades, Callings and Employment											
2 Taxes on Property and Capital Transactions (i to iv)	11302	11196	8515	7225	6136	5494	4281	4754	5349	4994	3825
i) Land Revenue	263	315	321	297	303	323	355	4501	337	319	242
ii) Stamps and Registration Fees	11039	10881	8194	6928	5833	5171	3926	253	5012	4675	3583
iii) Urban Immovable Property Tax	0	0	0	0	0	0					
iv) Surcharge on Cash Crops											
3 Taxes on Commodities and Services (i to viii)	117839	111554	95589	84364	74181	61529	52371	49659	43698	38224	31059
i) Sales Tax (a to g)	56972	53718	47374	43082	37713	31319	26356	25533	21993	19182	15593
a) State Sales Tax	37181	38058	33279	31329	27907	23520	19575			14032	11384
b) Central Sales Tax	15299	12531	11282	9154	7543	6468	5582			4296	3414
c) Sales Tax on Motor Spirit and Lubricants	4492	3129	2813	2599	2263	1331	1199			854	795
d) Surcharge on Sales Tax	0	0	0	0	0	0					
e) Receipts of Turnover Tax	0	0	0	0	0	0					
f) Purchase Tax on Sugar Cane											
g) Other Receipts	0	0	0	0	0	0					
ii) State Excise	43578	40657	32894	27205	24518	19586	18124	14959	13657	11603	9312
iii) Taxes on Vehicles	3743	3935	3237	2828	2325	2126	1987	2100	1705	1627	1078
iv) Taxes on Goods and Passengers	6995	6451	6079	5560	4238	3506	3423	3623	3556	3255	2635
v) Taxes and Duties on Electricity	5964	6176	5362	4897	4561	4078	1703	2468	1669	1537	1503
vi) Entertainment Tax	540	579	0	792	776	848	732			946	878
vii) Surcharge and Cess on Sugar Cane											
viii) Other Taxes and Duties	47	38	643	0	50	66	46	976	1118	74	60
B Share in Central Taxes (1 to 3)	24824	20765	17065	15563	14710	11400	12162	11165	9923	9224	8221
1 Income Tax	7029	6206	4796	4515	4647	2338	3342	3180	3073	2890	2727
2 Estate Duty	0	0	12	1	17	123	196	120	217	52	67
3 Union Excise Duties	17795	14559	12257	11047	10046	8939	8624	7865	6633	6282	5427
II Non-Tax Revenue (C + D)	43604	36482	41171	33301	34223	38601	24385	22335	19634	15819	13661
C States own Non-Tax Revenue (1 to 6)	25492	24315	21989	21367	20164	19344	16539	15637	14706	11486	9256
1 Interest Receipts (I to vi)	6805	7401	6898	7144	6072	6154	5107	4148	3785	2369	1979
(i) Departmental Commercial Undertakings							1904			1357	1169
(ii) Public Sector Undertakings							2406			477	293
(iii) Cultivators							59			40	42
(iv) Local Bodies							483			156	194
(v) Cooperative Societies							68			142	47
(vi) Others							187			197	234
2 Dividends and Profits	81	87	77	92	99	100	33	124	160	233	138
(i) Public Undertakings							28				14
(ii) Other Investments							5			233	124
3 General Services	4468	3833	3195	3175	4518	4653	3130	2962	2210	1151	856

Annexure I: Revenue Receipts of Individual States

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(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
of which: State lotteries	306600	202000	167095	50586	1422		1429	45003	156835	0	685	0
4 Social Services (i to viii)	9170	9318	7327	6999	5103	5237	5225	3918	5008	4564	3549	3325
i) Education, Sports, Art and Culture	1634	1741	1042	1289	881	865	1036	673	603	571	866	745
ii) Medical, Public Health and Family Welfare	4214	4221	3001	3007	1559	2126	1721	1175	2106	2104	847	725
of which: Public Health							22	58				
Family Welfare							8	48				
iii) Housing	225	225	170	235	145	74	59	57	60	57	50	60
iv) Urban Development	302	274	389	175	214	51	208	125	140	70	18	84
v) Labour and Employment	690	633	590	384	272	269	333	266	268	236	164	179
vi) Social Security and Welfare	872	990	587	839	1002	977	949	700	897	840	971	666
vii) Water Supply and Sanitation	1208	1209	1519	975	962	784	829	182		0		
viii) Others	25	25	29	95	68	91	90	740	934	686	633	866
5 Fiscal Services				1						0	4	8
6 Economic Services (i to ix)	39239	32522	32110	28363	28069	26546	25581	25196	25649	22374	15960	12321
i) Crop Husbandry	780	883	661	795	536	732	574	455	503	624	517	408
ii) Animal Husbandry	244	340	321	268	192	197	239	265	189	260	283	177
iii) Fisheries	167	160	96	132	166	187	129	75	115	116	81	59
iv) Forestry and Wildlife	1683	1503	1437	1079	652	766	531	689	515	528	389	329
v) Plantations				0						0	0	0
vi) Co-operation	391	355	337	283	465	279	325	272	284	274	220	150
vii) Other Agricultural Programmes	1044	864	911	1061	1472	1900	1694	1716	1691	1970	2159	332
viii) Major and Medium Irrigation Projects	1813	1813	1168	1769	1628	1069	2764	3014	3145	1641	1580	1511
ix) Minor Irrigations	40	40	41	12	11	1074	23	28	25	16	14	32
x) Power										0	0	0
xi) Petroleum				0	0					0	0	0
xii) Village and Small Industries	140	100	132	143	226	263	565	244	429	161	157	119
xiii) Industries	480	390	354	564	353	367	177	188	181	103	42	51
xiv) Ports and Light Houses				0						0	0	0
xv) Road Transport	29503	23410	24246	21095	21472	18770	17534	17697	17626	15654	10086	8819
xvi) Tourism	5		14			1	3	0	3	46	17	26
xvii) Royalty on Minerals and Mineral Concession Fees	0											
xviii) Dairy Development												
ixx) Others	2949	2664	2392	1162	896	941	1023	553	943	981	415	308
D Grants from the Centre (1 to 5)	162251	91734	82708	52034	39865	29312	36080	31461	27391	33413	35041	23390
1 State Plan Schemes	20269	20473	19336	11514	13913	14208	13122	10812	9507	8418	8375	7114
of which: Advance release of Plan Assistance for Natural Calamities				0						0	0	0
2 Central Plan Schemes	37832	13239	2474	1931	1623	690	2692	1757	2528	3972	3565	1745
3 Centrally Sponsored Schemes	66773	35928	16748	20443	15159	10324	12665	11569	12376	11326	10160	8825
4 NEC/Special Plan Scheme										0	0	
5 Non-Plan Grants (a to c)	37377	22094	44150	18146	9170	4090	7601	7323	2980	9697	12941	5706
a) Statutory Grants	37377	22094	665	18146	9170	4090	3540	7323	2980	9697	12941	5706
b) Grants for Relief on account of Natural Calamities				0			4061			0	0	0
c) Others				43485						0	0	0

Annexure I: Revenue Receipts of Individual States

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(Rs. lakh)

Items	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
of which: State lotteries	1502	0	1453	0	2389	3025	1720	0	187	168	116
4 Social Services (i to viii)	3248	2451	2176	1685	1576	1246	1102	1308	1386	1156	1068
i) Education, Sports, Art and Culture	888	558									
ii) Medical, Public Health and Family Welfare	935	553									
of which: Public Health											
Family Welfare											
iii) Housing	47	41									
iv) Urban Development	43	163									
v) Labour and Employment	153	116									
vi) Social Security and Welfare	433	275									
vii) Water Supply and Sanitation											
viii) Others	749	745									
5 Fiscal Services	4	12	0	0	0	0	0	0	0	0	0
6 Economic Services (i to ix)	10886	10531	9643	9271	7899	7191	7167	7095	7165	6577	5215
i) Crop Husbandry	382	319	273	264	227	179	179	103	158	199	205
ii) Animal Husbandry	189	137	117	118	101	115	115	112	91	84	84
iii) Fisheries	60	39	31	28	26	25	19	20	23	17	15
iv) Forestry and Wildlife	221	208	259	465	475	460	427	480	609	454	409
v) Plantations	0	0	0	0	0	0					
vi) Co-operation	91	91	95	102	73	81	62	82	114	46	98
vii) Other Agricultural Programmes	849	539	408	531	201	161					
viii) Major and Medium Irrigation Projects	1416	1737	1665	1258	1254	1140	514	187	219	156	113
ix) Minor Irrigations	29	30	29	8	32	-3	1066	746	905	908	847
x) Power	0	0	0	0	0	0					
xi) Petroleum	0	0	0	0	0	0					
xii) Village and Small Industries	105	115	162	92	203	112					
xiii) Industries	55	60	53	39	38	21	82	88	82	122	62
xiv) Ports and Light Houses	0	0	0	0	0	0					
xv) Road Transport	7200	6965	6370	6233	5136	4784	4359	4874	4622	4264	3156
xvi) Tourism	6	3	0	0	0	0					
xvii) Royalty on Minerals and Mineral Concession Fees							16	23	37	27	10
xviii) Dairy Development									1		8
ixx) Others	283	288	181	133	133	116	328	380	304	300	208
D Grants from the Centre (1 to 5)	18112	12167	19182	11934	14059	19257	7846	6698	4928	4333	4405
1 State Plan Schemes	5288	1686	1977	2199	11441	7555	2449			1906	1856
of which: Advance release of Plan Assistance for Natural Calamities	0	0	0	0	0						
2 Central Plan Schemes	2820	2252	3946	2692	0	1785	1447			1118	1187
3 Centrally Sponsored Schemes	5514	4940	4182	5050	1465	4054	3474			1061	841
4 NEC/Special Plan Scheme											
5 Non-Plan Grants (a to c)	4490	3289	9077	1993	1153	5863	476			248	521
a) Statutory Grants	0	368	1504	1930	339	1863					
b) Grants for Relief on account of Natural Calamities	0	1150	0	63	814	4000				0	0
c) Others	4490	1771	7573	0	0	0	476			248	521

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

PUNJAB

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	120400	1475998	1596398	123092	1223568	1346660	81554	1089729	1171283
I Developmental Expenditure (A+B)	119212	541340	660552	122162	426253	548415	81092	428230	509322
A Social Services (1 to 12)	60522	353646	414168	79588	309349	388937	48655	250616	299271
1. Education, Sports, Art and Culture	23507	230843	254350	37575	191797	229372	21606	164290	185896
2. Medical and Public Health	8942	54901	63843	13686	53751	67437	13513	45762	59275
of which: Public Health			0			0			0
3. Family Welfare	5141	2222	7363	4739	1907	6646	2892	1592	4484
4. Water Supply and Sanitation	14045	28300	42345	14107	17239	31346	5805	9445	15250
5. Housing	13		13	5		5			0
6. Urban Development		1618	1618		1555	1555		1504	1504
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	3374	4907	8281	3438	3324	6762	327	4288	4615
8. Labour and Labour Welfare	38	6045	6083	507	5640	6147	354	4915	5269
9. Social Security and Welfare	5449	8174	13623	5276	9338	14614	3998	9372	13370
10. Nutrition			0			0			0
11. Relief on account of Natural Calamities		14624	14624		22618	22618		7859	7859
12. Others*	13	2012	2025	255	2180	2435	160	1589	1749
B Economic Services (1 to 9)	58690	187694	246384	42574	116904	159478	32437	177614	210051
1. Agriculture and Allied Activities (i to xv)	22446	37279	59725	11983	32806	44789	13271	31540	44811
(i) Crop Husbandry	3893	8204	12097	1030	5758	6788	1386	5642	7028
(ii) Soil and Water Conservation	1278	2729	4007	703	2805	3508	101	2580	2681
(iii) Animal Husbandry	4665	9182	13847	982	8660	9642	1428	8280	9708
(iv) Dairy Development	600	452	1052	22	380	402	45	373	418
(v) Fisheries	116	573	689	225	394	619	173	328	501
(vi) Forestry and Wild Life	11508	2537	14045	7926	2557	10483	8645	1797	10442
(vii) Plantations			0			0			0
(viii) Food Storage and Warehousing			0			0			0
(ix) Agricultural Research and Education		9061	9061	1065	8165	9230	1312	8536	9848
(x) Agricultural Finance Institutions			0			0			0
(xi) Co-operation	386	4136	4522	30	3700	3730	181	3681	3862
(xii) Area Development			0			0			0
(xiii) Food and Nutrition			0			0			0
of which: Food Subsidy			0			0			0
(xiv) Community Development			0			0			0
(xv) Other Agricultural Programmes		405	405		387	387		323	323
2. Rural Development	9295	4360	13655	6118	4083	10201	3222	3503	6725
3. Special Area Programmes			0	2293		2293	1324		1324
4. Irrigation and Flood Control	225	43137	43362	202	36288	36490	43	31534	31577
of which: (i) Major and Medium Irrigation	225	24394	24619	202	24207	24409	43	22023	22066
(ii) Minor Irrigation		10729	10729		6271	6271		5003	5003
(iii) Flood Control and Drainage		8314	8314		6030	6030		4508	4508
(iv) Water and Power Development Services									0
5. Energy	140	60549	60689	68		68	43	60458	60501
of which: Power		60549	60549					60458	60458
6. Industry and Minerals (i to iv)	379	2294	2673	425	2218	2643	762	2093	2855

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

PUNJAB

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	81181	938346	1019527	62836	775595	838431	55116	728404	783520	55462	637105	692567
I Developmental Expenditure (A+B)	80784	375483	456267	62775	329190	391965	55074	357109	412183	48507	346208	394715
A Social Services (1 to 12)	47573	224059	271632	42182	221772	263954	28832	177384	206216	26060	137862	163922
1. Education, Sports, Art and Culture	28688	151840	180528	25397	146199	171596	15016	115220	130236	12292	91999	104291
2. Medical and Public Health	8428	42061	50489	6117	41334	47451	4475	30172	34647	3350	23538	26888
of which: Public Health							0	0	0	0	0	0
3. Family Welfare	2430	1537	3967	2605	1553	4158	2474	1202	3676	3606	990	4596
4. Water Supply and Sanitation	3624	8001	11625	3020	9243	12263	2870	7377	10247	3416	6302	9718
5. Housing		342	342	47	600	647	0	290	290	0	330	330
6. Urban Development		1502	1502		1513	1513	0	1315	1315	0	1205	1205
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	217	2660	2877	819	4025	4844	819	3995	4814	1026	1830	2856
8. Labour and Labour Welfare	362	4627	4989	1244	4866	6110	431	3916	4347	382	3238	3620
9. Social Security and Welfare	3680	9846	13526	2711	7588	10299	2489	8240	10729	1766	5573	7339
10. Nutrition							0	0	0	0	0	0
11. Relief on account of Natural Calamities	0	23	23	0	3115	3115	0	4222	4222	14	1520	1534
12. Others*	144	1620	1764	222	1736	1958	258	1435	1693	208	1337	1545
B Economic Services (1 to 9)	33211	151424	184635	20593	107418	128011	26242	179725	205967	22447	208346	230793
1. Agriculture and Allied Activities (i to xv)	6474	27462	33936	6746	27976	34722	5497	22435	27932	6726	15170	21896
(i) Crop Husbandry	1051	5420	6471	1808	5459	7267	2192	4326	6518	2607	2149	4756
(ii) Soil and Water Conservation	46	2495	2541	542	2436	2978	475	2082	2557	783	1457	2240
(iii) Animal Husbandry	698	7100	7798	772	7499	8271	1424	5515	6939	956	4127	5083
(iv) Dairy Development	15	373	388	117	353	470	17	275	292	60	189	249
(v) Fisheries	128	312	440	185	323	508	124	252	376	101	194	295
(vi) Forestry and Wild Life	3839	2201	6040	2075	2160	4235	540	1594	2134	961	912	1873
(vii) Plantations	0	0	0				0	0	0	0	0	0
(viii) Food Storage and Warehousing	0			0			0	0	0	0	0	0
(ix) Agricultural Research and Education	662	5956	6618	891	5961	6852	428	5144	5572	704	3999	4703
(x) Agricultural Finance Institutions	0	0	0	0			0	0	0	0	0	0
(xi) Co-operation	35	3438	3473	224	3633	3857	121	3139	3260	425	2067	2492
(xii) Area Development			0				0	0	0	0	0	0
(xiii) Food and Nutrition			0				0	0	0	0	0	0
of which: Food Subsidy			0				0	0	0	0	0	0
(xiv) Community Development			0				0	0	0	0	0	0
(xv) Other Agricultural Programmes	0	167	167	132	152	284	176	108	284	129	76	205
2. Rural Development	1323	3346	4669	1814	3632	5446	1861	2696	4557	95	2305	2400
3. Special Area Programmes	893	0	893	846	0	846	969	0	969	852	0	852
4. Irrigation and Flood Control	162	29244	29406	141	28870	29011	136	25508	25644	154	21627	21781
of which: (i) Major and Medium Irrigation	162	18864	19026	141	18445	18586	136	16630	16766	154	15278	15432
(ii) Minor Irrigation		3841	3841		2827	2827	0	2177	2177	0	2443	2443
(iii) Flood Control and Drainage	0	6539	6539	0	7598	7598	0	6701	6701	0	3906	3906
(iv) Water and Power Development Services			0				0	0	0	0	0	0
5. Energy	43	40368	40411	85		85	98	87347	87445	65	133809	133874
of which: Power	0	40368	40368	0			0	87347	87347	0	133809	133809
6. Industry and Minerals (i to iv)	1497	2320	3817	1215	2587	3802	3226	1979	5205	720	1711	2431

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

PUNJAB

(Rs. lakh)

	1995-96			1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	54007	509492	563499	62186	542090	604276	59428	344928	404356	45914	296338	342252
I Developmental Expenditure (A+B)	48817	206477	255294	56919	162350	219269	55568	155541	211109	45742	147931	193673
A Social Services (1 to 12)	24776	134315	159091	19714	103440	123154	16957	97730	114687	12400	90553	102953
1. Education, Sports, Art and Culture	11132	78415	89547	9783	66783	76566	6827	61942	68769	3373	56873	60246
2. Medical and Public Health	3057	18831	21888	3679	18938	22617	5206	17085	22291	3347	16448	19795
of which: Public Health	0	0	0	0	0	0	0	0	0	0	0	0
3. Family Welfare	2964	833	3797	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	3885	5663	9548	2141	4531	6672	1930	3730	5660	3538	3286	6824
5. Housing	0	286	286	6	208	214	0	209	209	0	175	175
6. Urban Development	0	1108	1108	0	966	966	0	990	990	15	731	746
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	1699	1513	3212	2536	1391	3927	1493	1255	2748	928	1579	2507
8. Labour and Labour Welfare	252	2764	3016	287	2372	2659	194	2217	2411	363	1994	2357
9. Social Security and Welfare	1275	8992	10267	1114	4077	5191	1070	4496	5566	713	5773	6486
10. Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
11. Relief on account of Natural Calamities	253	14941	15194	-10	3259	3249	64	5005	5069	0	2896	2896
12. Others*	259	969	1228	178	915	1093	173	801	974	123	798	921
B Economic Services (1 to 9)	24041	72162	96203	37205	58910	96115	38611	57811	96422	33342	57378	90720
1. Agriculture and Allied Activities (i to xv)	8102	18343	26445	7725	11321	19046	8802	13275	22077	5320	18703	24023
(i) Crop Husbandry	3003	1796	4799	2954	1575	4529	4437	4242	8679	1911	7549	9460
(ii) Soil and Water Conservation	862	1131	1993	555	936	1491	658	876	1534	1399	823	2222
(iii) Animal Husbandry	1428	3417	4845	1103	2969	4072	839	2694	3533	504	2697	3201
(iv) Dairy Development	49	154	203	43	130	173	36	121	157	7	139	146
(v) Fisheries	109	154	263	150	132	282	88	119	207	96	127	223
(vi) Forestry and Wild Life	1064	809	1873	1127	713	1840	1265	698	1963	672	930	1602
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	0	0	0	0	0	0	0	0	0	0	0
(ix) Agricultural Research and Education	907	3433	4340	1161	3202	4363	878	2971	3849	487	2898	3385
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	557	7378	7935	524	1604	2128	447	1497	1944	64	3493	3557
(xii) Area Development	0	0	0	0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
of which: Food Subsidy	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	0	0	0	0	0	0	0	0	0	0	0	0
(xv) Other Agricultural Programmes	123	71	194	108	60	168	154	57	211	180	47	227
2. Rural Development	1788	1927	3715	107	1688	1795	1468	1520	2988	1389	1531	2920
3. Special Area Programmes	1023	0	1023	762	0	762	1128	0	1128	951	0	951
4. Irrigation and Flood Control	130	18642	18772	116	16668	16784	116	15505	15621	106	14705	14811
of which: (i) Major and Medium Irrigation	130	13412	13542	0	0	0	0	0	0	0	0	0
(ii) Minor Irrigation	0	2260	2260	0	0	0	0	0	0	0	0	0
(iii) Flood Control and Drainage	0	2970	2970	0	0	0	0	0	0	0	0	0
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0	0	0	0
5. Energy	101	0	101	85	0	85	69	0	69	87	0	87
of which: Power	0	0	0	0	0	0	0	0	0	0	0	0
6. Industry and Minerals (i to iv)	1981	1526	3507	2983	1119	4102	4269	1084	5353	482	1087	1569

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

PUNJAB

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	51033	368638	419671	40254	211737	251991	25942	176160	202102	31048	155700	186748
I Developmental Expenditure (A+B)	50477	267867	318344	40252	123346	163598	22479	108852	131331	30944	99277	130221
A Social Services (1 to 12)	9798	85789	95587	8923	80186	89109	13159	72838	85997	17794	70503	88297
1. Education, Sports, Art and Culture	3194	53663	56857	2266	48981	51247	5448	47775	53223	3247	35554	38801
2. Medical and Public Health	2616	15503	18119	2674	13955	16629	3366	12322	15688	3348	8960	12308
of which: Public Health	0											
3. Family Welfare	0											
4. Water Supply and Sanitation	2362	2718	5080	1304	2588	3892	2390	2389	4779	2342	1340	3682
5. Housing	0	30	30	0	40	40	0	79	79	0	36	36
6. Urban Development	47	662	709	523	473	996	142	478	620	6953	452	7405
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	595	1475	2070	979	1447	2426	941	1262	2203	951	1239	2190
8. Labour and Labour Welfare	165	1879	2044	205	1685	1890	194	1755	1949	181	1456	1637
9. Social Security and Welfare	657	6302	6959	608	7419	8027	217	2869	3086	358	2590	2948
10. Nutrition	0	0	0	199	0	199	262	0	262	270	0	270
11. Relief on account of Natural Calamities	0	2899	2899	2	2981	2983	42	3337	3379	0	18396	18396
12. Others*	162	658	820	163	617	780	157	572	729	144	480	624
B Economic Services (1 to 9)	40679	182078	222757	31329	43160	74489	9320	36014	45334	13150	28774	41924
1. Agriculture and Allied Activities (i to xv)	6754	10260	17014	3249	11973	15222	5211	7634	12845	4319	5875	10194
(i) Crop Husbandry	1725	2027	3752	1053	1803	2856	2180	1173	3353	1683	812	2495
(ii) Soil and Water Conservation	268	843	1111	54	880	934	314	556	870	332	424	756
(iii) Animal Husbandry	523	2566	3089	727	2624	3351	752	2012	2764	661	1488	2149
(iv) Dairy Development	3	120	123	300	113	413	66	83	149	57	69	126
(v) Fisheries	66	113	179	73	122	195	93	87	180	69	76	145
(vi) Forestry and Wild Life	1157	734	1891	514	797	1311	1003	541	1544	1105	406	1511
(vii) Plantations	0					0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0					0	0	0	0	0	3	3
(ix) Agricultural Research and Education	2802	246	3048	331	2391	2722	397	2110	2507	100	1764	1864
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	55	3574	3629	65	3209	3274	292	1039	1331	248	806	1054
(xii) Area Development	0											
(xiii) Food and Nutrition	0											
of which: Food Subsidy	0											
(xiv) Community Development	0											
(xv) Other Agricultural Programmes	155	37	192	132	34	166	114	33	147	64	27	91
2. Rural Development	1417	1263	2680	1361	1283	2644	1560	1240	2800	3117	925	4042
3. Special Area Programmes	756	0	756	598	0	598	448	0	448	0	0	0
4. Irrigation and Flood Control	138	13103	13241	120	12405	12525	308	11335	11643	4065	8921	12986
of which: (i) Major and Medium Irrigation	0											
(ii) Minor Irrigation	0											
(iii) Flood Control and Drainage	0											
(iv) Water and Power Development Services	0											
5. Energy	87	137736	137823	86	0	86	80	0	80	66	0	66
of which: Power	0	137736	137736	0	0	0	0	0	0	4	0	4
6. Industry and Minerals (i to iv)	368	934	1302	467	896	1363	332	923	1255	783	925	1708

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

PUNJAB

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	30760	132595	163355	15225	104984	120209	12365	103925	116290	13681	80453	94134
I Developmental Expenditure (A+B)	30683	88375	119058	15130	62215	77345	12278	65041	77319	13636	47881	61517
A Social Services (1 to 12)	10671	60074	70745	7111	38335	45446	5557	43051	48608	6631	28789	35420
1. Education, Sports, Art and Culture	2096	31083	33179	870	24190	25060	706	22929	23635	1650	19741	21391
2. Medical and Public Health	2599	8045	10644	2439	6559	8998	1959	6408	8367	3844	4958	8802
of which: Public Health										0	0	0
3. Family Welfare										0	0	0
4. Water Supply and Sanitation	2010	1417	3427	1910	1112	3022	1475	1133	2608	0	0	0
5. Housing	1	35	36	1	24	25	0	22	22	0	33	33
6. Urban Development	4	301	305	6	246	252	66	220	286	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	866	1077	1943	692	1010	1702	543	836	1379	0	0	0
8. Labour and Labour Welfare	154	1201	1355	85	961	1046	30	907	937	30	846	876
9. Social Security and Welfare	244	2115	2359	669	1707	2376	538	1523	2061	847	2232	3079
10. Nutrition	224	0	224	0	0	0	0	0	0	0	0	0
11. Relief on account of Natural Calamities	2344	14398	16742	346	2207	2553	170	8762	8932	0	487	487
12. Others*	129	402	531	93	319	412	70	311	381	260	492	752
B Economic Services (1 to 9)	20012	28301	48313	8019	23880	31899	6721	21990	28711	7005	19092	26097
1. Agriculture and Allied Activities (i to xv)	4139	5018	9157	3623	3963	7586	3228	3727	6955	5861	3650	9511
(i) Crop Husbandry	1198	753	1951	966	617	1583	1116	575	1691	1610	1265	2875
(ii) Soil and Water Conservation	289	358	647	231	269	500	178	252	430	129	230	359
(iii) Animal Husbandry	676	1279	1955	548	997	1545	427	931	1358	606	667	1273
(iv) Dairy Development	43	53	96	27	42	69	18	41	59	19	37	56
(v) Fisheries	62	61	123	85	45	130	45	62	107	39	43	82
(vi) Forestry and Wild Life	1067	315	1382	952	263	1215	870	260	1130	818	230	1048
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	1	1	3	0	3	0	0	0	0	0	0
(ix) Agricultural Research and Education	392	1481	1873	417	1176	1593	343	1069	1412	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	263	693	956	251	538	789	193	522	715	340	466	806
(xii) Area Development										0	0	0
(xiii) Food and Nutrition										0	1	1
of which: Food Subsidy										0	0	0
(xiv) Community Development										2300	711	3011
(xv) Other Agricultural Programmes	149	24	173	143	16	159	38	15	53	0	0	0
2. Rural Development	2175	910	3085	2734	721	3455	2458	545	3003	0	0	0
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	184	10492	10676	257	8141	8398	216	7782	7998	199	6364	6563
of which: (i) Major and Medium Irrigation										0	1016	1016
(ii) Minor Irrigation										140	865	1005
(iii) Flood Control and Drainage										0	3017	3017
(iv) Water and Power Development Services										59	1466	1525
5. Energy	12571	0	12571	0	0	0	0	0	0	0	0	0
of which: Power	12533	0	12533	0	0	0	0	0	0	0	0	0
6. Industry and Minerals (i to iv)	773	521	1294	1238	391	1629	701	381	1082	772	346	1118

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

PUNJAB

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	12363	69623	81986	7964	60392	68356	7863	54135	61998	6030	48923	54953
I Developmental Expenditure (A+B)	12355	45950	58305	7950	38691	46641	7852	35411	43263	6020	33504	39524
A Social Services (1 to 12)	5952	26923	32875	3161	23042	26203	3326	21026	24352	2265	20616	22881
1. Education, Sports, Art and Culture	1258	17625	18883	930	15417	16347	847	13575	14422	592	13175	13767
2. Medical and Public Health	3793	4067	7860	1660	4238	5898	1910	3736	5646	1268	3623	4891
of which: Public Health	0	0	0	0	0	0	0	0	0	0	0	0
3. Family Welfare	0	0	0	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	0	0	0	0	0	0	0	0	0	0	0	0
5. Housing	0	32	32	3	22	25	2	33	35		31	31
6. Urban Development	0	0	0	0	0	0	0	0	0	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0	0	0	0	0	0	0
8. Labour and Labour Welfare	28	747	775	22	653	675	21	615	636	94	574	668
9. Social Security and Welfare	807	2094	2901	514	1596	2110	475	1933	2408	289	2030	2319
10. Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
11. Relief on account of Natural Calamities	0	1454	1454	0	229	229	0	618	618	0	731	731
12. Others*	66	904	970	32	887	919	71	516	587	22	452	474
B Economic Services (1 to 9)	6403	19027	25430	4789	15649	20438	4526	14385	18911	3755	12888	16643
1. Agriculture and Allied Activities (i to xv)	5060	3188	8248	3774	2822	6596	3650	2546	6196	2875	2732	5607
(i) Crop Husbandry	1422	1185	2607	1186	994	2180	1190	942	2132	1194	898	2092
(ii) Soil and Water Conservation	132	188	320	98	203	301	141	172	313	113	185	298
(iii) Animal Husbandry	636	602	1238	390	543	933	351	510	861	270	497	767
(iv) Dairy Development	18	32	50	14	30	44	15	28	43	12	26	38
(v) Fisheries	39	36	75	18	35	53	15	32	47	14	32	46
(vi) Forestry and Wild Life	764	221	985	520	214	734	373	193	566	321	208	529
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	0	0	0	0	0	0	0	0	0	0	0
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	0	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	197	447	644	206	364	570	130	310	440	212	323	535
(xii) Area Development	0	0	0	0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition	0	12	12	0	19	19	1	18	19		19	19
of which: Food Subsidy	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	1852	465	2317	1342	420	1762	1434	341	1775	739	544	1283
(xv) Other Agricultural Programmes	0	0	0	0	0	0	0	0	0	0	0	0
2. Rural Development	0	0	0	0	0	0	0	0	0	0	0	0
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	108	6759	6867	198	4749	4947	71	4469	4540	113	3788	3901
of which: (i) Major and Medium Irrigation	0	1018	1018	0	856	856	0	820	820	0	749	749
(ii) Minor Irrigation	108	1653	1761	143	352	495	16	304	320	82	287	369
(iii) Flood Control and Drainage	0	2727	2727	0	2315	2315	0	2166	2166	0	1802	1802
(iv) Water and Power Development Services	0	1361	1361	55	1226	1281	55	1179	1234	31	950	981
5. Energy	0	0	0	0	0	0	0	0	0	0	0	0
of which: Power	0	0	0	0	0	0	0	0	0	0	0	0
6. Industry and Minerals (i to iv)	615	324	939	372	307	679	257	305	562	244	251	495

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

PUNJAB

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Village and Small Industries	379	2189	2568	419	2108	2527	297	1953	2250
(ii) Industries@		105	105	6	110	116	465	140	605
(iii) Mines and Minerals			0			0			0
(iv) Others**			0			0			0
7. Transport and Communications (i + iii)	4043	36888	40931	1100	38373	39473	143	44601	44744
(i) Roads and Bridges	4043	2601	6644	1100	4868	5968	143	10974	11117
(ii) Road and Water Transport Services									
(iii) Others@@		34287	34287		33505	33505		33627	33627
8. Science, Technology and Environment	618	80	698	438	75	513	154		154
9. General Economic Services (i to iv)	21544	3107	24651	19947	3061	23008	13475	3885	17360
(i) Secretariat-Economic Services	21169	468	21637	19845	498	20343	13414	637	14051
(ii) Tourism	20	61	81	17	49	66		48	48
(iii) Civil Supplies	228	1701	1929	7	1673	1680	5	1553	1558
(iv) Others +	127	877	1004	78	841	919	56	1647	1703
II Non-Developmental Expenditure (General Services) (A to F)	1188	901308	902496	930	780589	781519	462	652619	653081
A Organs of State		12526	12526		12931	12931		10693	10693
B Fiscal Services (i to iii)	163	16944	17107	500	16718	17218	13	15746	15759
(i) Collection of Taxes and Duties	163	11385	11548	500	11359	11859	13	10337	10350
(ii) Transfers to Road Fund, Education Cess Fund, etc.			0			0			0
(iii) Other Fiscal Services		5559	5559		5359	5359		5409	5409
C Interest Payments and Servicing of Debt (1 + 2)		321101	321101		314916	314916		234327	234327
1. Appropriation for Reduction or Avoidance of Debt			0			0			0
2. Interest Payments (i to iv)		321101	321101		314916	314916		234327	234327
(i) Interest on Loans from the Centre		120026	120026		120402	120402		118816	118816
(ii) Interest on Internal Debt		81417	81417		95589	95589		48840	48840
of which: Interest on Market Loans		36773	36773		33419	33419		29909	29909
(iii) Interest on Small Savings, Provident Funds, etc		114542	114542		98520	98520		66410	66410
(iv) Others		5116	5116		405	405		261	261
D Administrative Services (i to v)	1025	152342	153367	430	132971	133401	449	117375	117824
(i) Secretariat-General Services	200	4915	5115	225	4699	4924	379	4368	4747
(ii) District Administration		6527	6527		6406	6406		5505	5505
(iii) Police	524	105414	105938	1	87611	87612		80530	80530
(iv) Public Works	170	17539	17709		17315	17315		12088	12088
(v) Others ++	131	17947	18078	204	16940	17144	70	14884	14954
E Pensions		102720	102720		100957	100957		111691	111691
F Miscellaneous General Services		295675	295675		202096	202096		162787	162787
of which: Payment on account of State Lotteries		295580	295580		202000	202000		162718	162718
III Grants-in-aid and Contributions			0			0			0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		33350	33350		16726	16726		8880	8880
V Reserve with Finance Department			0			0			0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

PUNJAB

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Village and Small Industries	47	2217	2264	170	2447	2617	226	1892	2118	213	1641	1854
(ii) Industries@	1450	103	1553	1045	140	1185	3000	87	3087	507	70	577
(iii) Mines and Minerals			0				0	0	0	0	0	0
(iv) Others**	0	0	0		0		0	0	0	0	0	0
7. Transport and Communications (i + iii)	12	45797	45809	193	41547	41740	343	36770	37113	216	31892	32108
(i) Roads and Bridges	12	13782	13794	193	13005	13198	343	11036	11379	210	8881	9091
(ii) Road and Water Transport Services							0	0	0	0	0	0
(iii) Others@@	0	32015	32015	0	28542	28542	0	25734	25734	6	23011	23017
8. Science, Technology and Environment	72	0	72	96	0	96	59	0	59	23	0	23
9. General Economic Services (i to iv)	22735	2887	25622	9457	2806	12263	14053	2990	17043	13596	1832	15428
(i) Secretariat-Economic Services	22647	507	23154	9336	515	9851	13896	1200	15096	13503	356	13859
(ii) Tourism	0	49	49	0	46	46	9	42	51	0	34	34
(iii) Civil Supplies	4	1484	1488	6	1463	1469	98	1106	1204	11	952	963
(iv) Others +	84	847	931	115	782	897	50	642	692	82	490	572
II Non-Developmental Expenditure (General Services) (A to F)	397	557826	558223	61	439076	439137	42	364265	364307	6955	284236	291191
A Organs of State	0	9591	9591	0	9593	9593	0	8138	8138	0	7261	7261
B Fiscal Services (i to iii)	5	13731	13736		15552	15552	0	8989	8989	0	7659	7659
(i) Collection of Taxes and Duties	5	9615	9620		12449	12449	0	6936	6936	0	6021	6021
(ii) Transfers to Road Fund, Education Cess Fund, etc.		0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services		4116	4116	0	3103	3103	0	2053	2053	0	1638	1638
C Interest Payments and Servicing of Debt (1 + 2)		263667	263667	0	231680	231680	0	184876	184876	0	163444	163444
1. Appropriation for Reduction or Avoidance of Debt		0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)		263667	263667	0	231680	231680	0	184876	184876	0	163444	163444
(i) Interest on Loans from the Centre		168226	168226	0	151287	151287	0	134428	134428	0	118166	118166
(ii) Interest on Internal Debt		47569	47569	0	42104	42104	0	21509	21509	0	22387	22387
of which: Interest on Market Loans		23715	23715	0	18281	18281	0	14616	14616	0	10887	10887
(iii) Interest on Small Savings, Provident Funds, etc		46398	46398	0	38126	38126	0	28805	28805	0	22793	22793
(iv) Others		1474	1474	0	163	163	0	134	134	0	98	98
D Administrative Services (i to v)	392	108678	109070	61	109537	109598	42	96303	96345	6955	70687	77642
(i) Secretariat-General Services	272	3926	4198	0	4312	4312	0	3229	3229	0	2896	2896
(ii) District Administration	0	5064	5064	0	5088	5088	0	4157	4157	0	3546	3546
(iii) Police	0	75802	75802	0	75503	75503	0	61606	61606	6203	46991	53194
(iv) Public Works	0	9507	9507	0	10935	10935	0	10887	10887	0	6641	6641
(v) Others ++	120	14379	14499	61	13699	13760	42	16424	16466	752	10613	11365
E Pensions	0	113988	113988	0	71925	71925	0	43426	43426	0	34845	34845
F Miscellaneous General Services	0	48171	48171	0	789	789	0	22533	22533	0	340	340
of which: Payment on account of State Lotteries	0	0	0	0	696	696	0	0	0	0	0	0
III Grants-in-aid and Contributions	0	0	0	0	0		0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	5037	5037	0	7329	7329	0	7030	7030	0	6661	6661
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

PUNJAB

(Rs. lakh)

	1995-96			1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Village and Small Industries	265	1465	1730	499	1061	1560	352	1030	1382	482	932	1414
(ii) Industries@	1710	13	1723	2484	58	2542	3917	54	3971	0	55	55
(iii) Mines and Minerals	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others**	6	48	54	0	0	0	0	0	0	0	100	100
7. Transport and Communications (i + iii)	220	30274	30494	393	26831	27224	144	25113	25257	11	19987	19998
(i) Roads and Bridges	213	8870	9083	387	7663	8050	138	8070	8208	11	7003	7014
(ii) Road and Water Transport Services	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Others@@	7	21404	21411	6	19168	19174	6	17043	17049	0	12984	12984
8. Science, Technology and Environment	105	0	105	96	0	96	79	0	79	150	0	150
9. General Economic Services (i to iv)	10591	1450	12041	24938	1283	26221	22536	1314	23850	24846	1365	26211
(i) Secretariat-Economic Services	10464	272	10736	24866	295	25161	22461	392	22853	24830	500	25330
(ii) Tourism	5	27	32	4	34	38	0	23	23	0	20	20
(iii) Civil Supplies	50	719	769	4	582	586	19	543	562	0	471	471
(iv) Others +	72	432	504	64	372	436	56	356	412	16	374	390
II Non-Developmental Expenditure (General Services) (A to F)	5190	296576	301766	5267	374967	380234	3860	183675	187535	172	145093	145265
A Organs of State	0	5515	5515	0	5021	5021	0	3452	3452	0	2896	2896
B Fiscal Services (i to iii)	0	7741	7741	827	7099	7926	330	5010	5340	172	3922	4094
(i) Collection of Taxes and Duties	0	6362	6362	827	6178	7005	330	4221	4551	172	3547	3719
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	1379	1379	0	921	921	0	789	789	0	375	375
C Interest Payments and Servicing of Debt (1 + 2)	0	148959	148959	0	124369	124369	0	104217	104217	0	41061	41061
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	148959	148959	0	124369	124369	0	104217	104217	0	41061	41061
(i) Interest on Loans from the Centre	0	110876	110876	0	99173	99173	0	85720	85720	0	25949	25949
(ii) Interest on Internal Debt	0	19297	19297	0	9547	9547	0	5531	5531	0	4578	4578
of which: Interest on Market Loans	0	7089	7089	0	5139	5139	0	4075	4075	0	3635	3635
(iii) Interest on Small Savings, Provident Funds, etc	0	18706	18706	0	15569	15569	0	12902	12902	0	10494	10494
(iv) Others	0	80	80	0	80	80	0	64	64	0	40	40
D Administrative Services (i to v)	5190	61878	67068	4440	62433	66873	3530	51178	54708	0	81230	81230
(i) Secretariat-General Services	0	2695	2695	0	2230	2230	0	1997	1997	0	1712	1712
(ii) District Administration	0	2949	2949	0	2677	2677	0	2247	2247	0	2052	2052
(iii) Police	4465	40368	44833	3850	37811	41661	3059	33741	36800	0	63468	63468
(iv) Public Works	0	6328	6328	0	10017	10017	0	4482	4482	0	5795	5795
(v) Others ++	725	9538	10263	590	9698	10288	471	8711	9182	0	8203	8203
E Pensions	0	27977	27977	0	21839	21839	0	19136	19136	0	15678	15678
F Miscellaneous General Services	0	44506	44506	0	154206	154206	0	682	682	0	306	306
of which: Payment on account of State Lotteries	0	0	0	0	154174	154174	0	667	667	0	3	3
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	6439	6439	0	4773	4773	0	5712	5712	0	3314	3314
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

PUNJAB

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Village and Small Industries	358	871	1229	428	818	1246	287	876	1163	690	723	1413
(ii) Industries@	10	63	73	39	78	117	45	47	92	93	202	295
(iii) Mines and Minerals	0											
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	88	17147	17235	85	15309	15394	-163	13972	13809	133	11430	11563
(i) Roads and Bridges	88	5362	5450	80	4451	4531	-169	3410	3241	133	2820	2953
(ii) Road and Water Transport Services	0											
(iii) Others@@	0	11785	11785	5	10858	10863	6	10562	10568	0	8610	8610
8. Science, Technology and Environment	137	0	137	68	45	113	25	50	75	18	0	18
9. General Economic Services (i to iv)	30934	1635	32569	25295	1249	26544	1519	860	2379	649	698	1347
(i) Secretariat-Economic Services	30927	813	31740	25287	561	25848	1487	155	1642	635	156	791
(ii) Tourism	0	19	19	0	19	19	0	19	19		16	16
(iii) Civil Supplies	1	455	456	5	358	363	0	379	379		278	278
(iv) Others +	6	348	354	3	311	314	32	307	339	14	248	262
II Non-Developmental Expenditure (General Services) (A to F)	556	97638	98194	2	85582	85584	3463	65064	68527	104	54515	54619
A Organs of State	0	3039	3039	0	2034	2034	0	2086	2086	0	1613	1613
B Fiscal Services (i to iii)	552	3483	4035	0	3243	3243	1	3281	3282	0	2418	2418
(i) Collection of Taxes and Duties	552	3173	3725	0	2848	2848	1	3027	3028	0	2284	2284
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	310	310	0	395	395	0	254	254	0	134	134
C Interest Payments and Servicing of Debt (1 + 2)	0	36059	36059	0	33225	33225	0	23367	23367	0	21921	21921
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	36059	36059	0	33225	33225	0	23367	23367	0	21921	21921
(i) Interest on Loans from the Centre	0	23415	23415	0	22051	22051	0	14395	14395	0	11975	11975
(ii) Interest on Internal Debt	0	3848	3848	0	3750	3750	0	3364	3364	0	2613	2613
of which: Interest on Market Loans	0	2943	2943	0	2762	2762	0	2531	2531	0	1918	1918
(iii) Interest on Small Savings, Provident Funds, etc	0	8762	8762	0	7379	7379	0	5541	5541	0	7146	7146
(iv) Others	0	34	34	0	45	45	0	67	67	0	187	187
D Administrative Services (i to v)	4	40427	40431	2	34081	34083	3462	27121	30583	104	21125	21229
(i) Secretariat-General Services	0	1383	1383	0	1285	1285	0	1227	1227	0	1025	1025
(ii) District Administration	0	1871	1871	0	1994	1994	0	1539	1539	0	1236	1236
(iii) Police	0	25436	25436	0	20158	20158	3200	14170	17370	6	11586	11592
(iv) Public Works	0	4648	4648	0	4369	4369	0	4017	4017	0	2529	2529
(v) Others ++	4	7089	7093	2	6275	6277	262	6168	6430	98	4749	4847
E Pensions	0	14288	14288	0	12999	12999	0	9209	9209	0	7438	7438
F Miscellaneous General Services	0	342	342									
of which: Payment on account of State Lotteries	0	326	326	0	337	337	0	0	0	0	0	0
III Grants-in-aid and Contributions	0											
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	3133	3133	0	2809	2809	0	2244	2244	0	1908	1908
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

PUNJAB

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Village and Small Industries	553	491	1044	617	367	984	546	359	905	571	326	897
(ii) Industries@	220	30	250	621	24	645	155	22	177	198	5	203
(iii) Mines and Minerals										3	15	18
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	121	10772	10893	125	10217	10342	100	9105	9205	152	8514	8666
(i) Roads and Bridges	115	2608	2723	125	2801	2926	100	2074	2174	146	2195	2341
(ii) Road and Water Transport Services										0	6271	6271
(iii) Others@@	6	8164	8170	0	7416	7416	0	7031	7031	6	48	54
8. Science, Technology and Environment	17	0	17	16	0	16	14	0	14	0	0	0
9. General Economic Services (i to iv)	32	588	620	26	447	473	4	450	454	21	218	239
(i) Secretariat-Economic Services	18	136	154	8	102	110	1	97	98	0	0	0
(ii) Tourism	0	13	13	0	9	9	0	9	9	0	9	9
(iii) Civil Supplies	0	236	236	0	178	178	0	194	194	0	0	0
(iv) Others +	14	203	217	18	158	176	3	150	153	21	209	230
II Non-Developmental Expenditure (General Services) (A to F)	77	43150	43227	95	41738	41833	87	37137	37224	45	31900	31945
A Organs of State	0	1389	1389	0	1221	1221	0	1029	1029	0	818	818
B Fiscal Services (i to iii)	0	2212	2212	0	1726	1726	0	1585	1585	0	1356	1356
(i) Collection of Taxes and Duties	0	2009	2009	0	1586	1586	0	1476	1476	0	1303	1303
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	203	203	0	140	140	0	109	109	0	53	53
C Interest Payments and Servicing of Debt (1 + 2)	0	16119	16119	0	17454	17454	0	14720	14720	0	15444	15444
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	46	46	0	237	237
2. Interest Payments (i to iv)	0	16119	16119	0	17454	17454	0	14674	14674	0	15207	15207
(i) Interest on Loans from the Centre	0	9782	9782	0	9199	9199	0	4956	4956	0	4870	4870
(ii) Interest on Internal Debt	0	2625	2625	0	4502	4502	0	7000	7000	0	8423	8423
of which: Interest on Market Loans	0	1475	1475	0	850	850	0	1017	1017	0	1255	1255
(iii) Interest on Small Savings, Provident Funds, etc	0	3412	3412	0	3324	3324	0	2359	2359	0	1375	1375
(iv) Others	0	300	300	0	429	429	0	359	359	0	539	539
D Administrative Services (i to v)	77	16951	17028	95	14603	14698	87	13827	13914	45	9791	9836
(i) Secretariat-General Services	0	834	834	0	651	651	0	550	550	0	495	495
(ii) District Administration	0	1007	1007	0	816	816	0	779	779	0	705	705
(iii) Police	0	9296	9296	0	8293	8293	0	8095	8095	0	5545	5545
(iv) Public Works	0	2349	2349	0	2275	2275	0	2061	2061	0	1025	1025
(v) Others ++	77	3465	3542	95	2568	2663	87	2342	2429	45	2021	2066
E Pensions	0	6479	6479	0	6734	6734	0	5976	5976	0	4491	4491
F Miscellaneous General Services										0	0	0
of which: Payment on account of State Lotteries	0	0	0	0	0	0	0	2450	2450	0	1721	1721
III Grants-in-aid and Contributions										0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	1070	1070	0	1031	1031	0	1747	1747	0	672	672
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

PUNJAB

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Village and Small Industries	496	306	802	291	290	581	210	290	500	165	237	402
(ii) Industries@	118	4	122	78	5	83	37	3	40	76	3	79
(iii) Mines and Minerals	1	14	15	3	12	15	10	12	22	3	11	14
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	603	8559	9162	431	7596	8027	535	6907	7442	513	5969	6482
(i) Roads and Bridges	597	2236	2833	477	1933	2410	528	1765	2293	505	1737	2242
(ii) Road and Water Transport Services	0	6286	6286	-46	5524	5478	0	5117	5117	0	4209	4209
(iii) Others@@	6	37	43	0	139	139	7	25	32	8	23	31
8. Science, Technology and Environment	0	0	0	0	0	0	0	0	0	0	0	0
9. General Economic Services (i to iv)	17	197	214	14	175	189	13	158	171	10	148	158
(i) Secretariat-Economic Services	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Tourism	0	9	9	0	11	11	0	8	8	1	6	7
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others +	17	188	205	14	164	178	13	150	163	9	142	151
II Non-Developmental Expenditure (General Services) (A to F)	8	23506	23514	14	21400	21414	11	18615	18626	10	15310	15320
A Organs of State	0	790	790	0	718	718	0	629	629	0	629	629
B Fiscal Services (i to iii)	0	1295	1295	0	1132	1132	0	1055	1055	0	937	937
(i) Collection of Taxes and Duties	0	1251	1251	0	1099	1099	0	1018	1018	0	896	896
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	44	44	0	33	33	0	37	37	0	41	41
C Interest Payments and Servicing of Debt (1 + 2)	0	9253	9253	0	8699	8699	0	7811	7811	0	6649	6649
1. Appropriation for Reduction or Avoidance of Debt	0	292	292	0	348	348	0	413	413	0	443	443
2. Interest Payments (i to iv)	0	8961	8961	0	8351	8351	0	7398	7398	0	6206	6206
(i) Interest on Loans from the Centre	0	3657	3657	0	2997	2997	0	2642	2642	0	2363	2363
(ii) Interest on Internal Debt	0	4851	4851	0	4882	4882	0	4387	4387	0	3473	3473
of which: Interest on Market Loans	0	550	550	0	705	705	0	644	644	0	583	583
(iii) Interest on Small Savings, Provident Funds, etc	0	335	335	0	325	325	0	295	295	0	268	268
(iv) Others	0	118	118	0	147	147	0	74	74	0	102	102
D Administrative Services (i to v)	8	8895	8903	14	8240	8254	11	7342	7353	10	6091	6101
(i) Secretariat-General Services	0	453	453	0	411	411	0	372	372	0	298	298
(ii) District Administration	0	674	674	0	603	603	0	556	556	0	438	438
(iii) Police	0	4982	4982	0	4376	4376	0	3773	3773	0	3110	3110
(iv) Public Works	0	1285	1285	0	1302	1302	0	1321	1321	0	1112	1112
(v) Others ++	8	1501	1509	14	1548	1562	11	1320	1331	10	1133	1143
E Pensions	0	3273	3273	0	2611	2611	0	1778	1778	0	1004	1004
F Miscellaneous General Services	0	0	0	0	0	0	0	0	0	0	0	0
of which: Payment on account of State Lotteries	0	0	0	0	647	647	0	150	150	0	101	101
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	167	167	0	301	301	0	109	109	0	109	109
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure III: Capital Receipts of Individual States

PUNJAB

(Rs. lakh)

	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
Total Receipts (I to XIV)	577981	751480	499960	513953	443069	294614	229500	181642	205907	169611	430851 #
I External Debt											
II Internal Debt* (1 to 7)	406125	509583	359875	101397	89204	50317	28723	50255	51521	5756	5552
1. Market Loans	47617	53990	36171	58050	37333	28092	24336	22124	17127	5081	4660
2. Loans from L.I.C.	15000										251
3. Loans from S.B.I, and other Banks (net)	16280	192900	50413	26507	41265	17893	-481	25680	32808		
4. Loans from National Agricultural Credit Fund of RBI	32400	30000	12002	6669	9058	4282	3888	2000	620	240	236
5. Loans from National Co-operative Dev. Corpn.	428	293	8249	171	1548	50	980	451	966	435	405
6. Special Securities Issued to NSSF (b)	294400	217400	233040								
7. Others (a)		15000	20000	10000							
<i>of which:</i> Land Compensation and other Bonds											
III Loans and Advances from the Centre (1 to 6)	114698	109834	62412	109038	235981	145438	151786	79997	118590	135131	123448
1. State Plan Schemes	72023	67769	36726	28583	29918	39195	86878	22561	76823	108841	75677
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities											
2. Central Plan Schemes									283	388	
3. Centrally Sponsored Schemes	1000	400	163	300	231	162	7044	321	327	285	264
4. Non-Plan (i to iii)	1675	1665	523	55	135132	99251	57364	57115	41157	25617	47507
(i) Share of Small Savings					135044	99026	57301	56000	41106	24740	16607
(ii) Relief for Natural Calamities											
(iii) Others	1675	1665	523	55	88	225	63	1115	51	877	30900
5. Ways and Means Advances from Centre	40000	40000	25000	80100	70700	6830	500				
6. Loans for Special Schemes											
IV Special Securities Issued to NSSF (b)				171163							
V Recovery of Loans and Advances (1 to 13)	8809	86979	12690	10867	10729	9486	8218	5381	4657	6503	4445
1. Housing	23	20	193	2032	578	1035	439	237	66	74	116
2. Urban Development	21		425	90	96	76	139	108	57	83	89
3. Crop Husbandry	5	45734	16	42	248	161	338	268	678	303	748
4. Food Storage and Warehousing		32900	4582	2351	500	694	1181	502	68	2000	
5. Co-operation	80	170	112	128	131	143	134	119	293	1390	1350
6. Minor Irrigation											
7. Power Projects			20	15	3087	2828	71	621	35	70	45
8. Village and Small Industries	1278	1494	1420	1058	1825	902	2759	737	849	793	297
9. Industries and Minerals									469	25	
10. Road Transport								129			
11. Government Servants, etc (c)	7238	6518	5485	3300	3973	3416	2638	2285	1780	1469	1314
12. Miscellaneous Loans											
13. Others (d)	164	143	437	1851	291	231	519	375	362	296	486
VI Inter-state Settlement (net)											
VII Contingency Fund (net)				360	-200	-500					

Annexure III: Capital Receipts of Individual States

PUNJAB

(Rs. lakh)

	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Receipts (I to XIV)	117497	143107	113423	127826	123846	49704	85603	76764	57167	25082	30262	19747
I External Debt												
II Internal Debt* (1 to 7)	4583	4333	5804	6043	20066	-15127	3836	6341	17013	-2399	5882	4446
1. Market Loans	4098	3725	4343	4239	7917	2200	2833	2606			1449	860
2. Loans from L.I.C.	65	0	390	0	315	279	562	2			125	100
3. Loans from S.B.I. and other Banks (net)	0	0	0	0	-11397	-18000	-7	2000			3801	2935
4. Loans from National Agricultural Credit Fund of RBI	0	235	87	161	85	80	6	224			93	108
5. Loans from National Co-operative Dev. Corpn.	353	351	984	1507	23066	234	367				414	381
6. Special Securities Issued to NSSF (b)												
7. Others (a)	67	22	0	136	80	80	75	1509				62
of which: Land Compensation and other Bonds	0	0	0	0	0	0	0					
III Loans and Advances from the Centre (1 to 6)	97243	119116	90996	104159	97294	57299	69577	62986	30493	16299	13638	9281
1. State Plan Schemes	71999	88063	58555	77583	73256	37463	17919	5846			4448	4332
of which: Advance release of Plan Assistance for Natural Calamities	0	0	0	185	1019	0						
2. Central Plan Schemes	7	0	50	109	9	6	42	919				1
3. Centrally Sponsored Schemes	334	181	327	394	361	459	156				161	143
4. Non-Plan (i to iii)	24903	30872	32064	26068	19994	19371	42060	38721			4079	3305
(i) Share of Small Savings	23241	29360	30095	23952	17492	13955	11307	7339			2582	2176
(ii) Relief for Natural Calamities	0	0	0	0	0	0	0					
(iii) Others	1662	1512	1969	2116	2502	5416	30753	31382			1497	1129
5. Ways and Means Advances from Centre	0	0	0	5	3674	0	9400	17500			4950	1500
6. Loans for Special Schemes	0											
IV Special Securities Issued to NSSF (b)												
V Recovery of Loans and Advances (1 to 13)	4135	4212	4366	6037	5434	5312	4395	3609	4711	3083	3787	2439
1. Housing	136	144	192	217	181	169	279	334	234	131	249	108
2. Urban Development	123	121	227	302	243	283	349					
3. Crop Husbandry	0	806	690	908	1056	804	811	1053	569	1013	490	377
4. Food Storage and Warehousing	0	0	2	0	0	1830	1458					
5. Co-operation	1281	2032	1915	1780	1326	35	40	1187	2671	1123	881	578
6. Minor Irrigation	0	0	0	0	0	923	533	277	579	342	1386	40
7. Power Projects	119	42	23	83	44	378	124		5	11	7	10
8. Village and Small Industries	232	113	175	91	75	123	102					
9. Industries and Minerals	86	0	167	250	200	100	0				67	
10. Road Transport	0	0	100	100	0	0	0					
11. Government Servants, etc (c)	1071	639	552	479	426	381	335	304	262	238	207	176
12. Miscellaneous Loans								4	1		-35	
13. Others (d)	1087	315	323	1827	1883	286	364	450	390	225	535	1150
VI Inter-state Settlement (net)	0	0	0	0	0	0	-1					
VII Contingency Fund (net)	0	0	0	0	0	-5000	5000				469	831

Annexure III: Capital Receipts of Individual States

PUNJAB

(Rs. lakh)

		2002-03	2001-02									
		(BE)	(RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
VIII	Small Savings, Provident Funds etc (net) (1+2)	61573	58358	64154	89861	82487	55787	47328	31824	25173	23164	17424
	1. State Provident Funds	59484	56456	62426	88306	80998	54485	46180	30756	24237	22335	16696
	2. Others	2089	1902	1728	1555	1489	1302	1148	1068	936	829	728
IX	Reserve Funds (net) (1 to 5)	706	657	517	3319	716	2784	501	308	347	593	992
	1. Depreciation/Renewal Reserve Funds	706	657	510	705	861	909	276	308	494	531	903
	2. Sinking Funds											
	3. Famine Relief Fund				-142							
	4. State Roads and Bridges Funds											
	5. Others			7	2756	-145	1875	225		-147	62	89
X	Deposits and Advances (net) (1 to 4)	-44	-45	-2143	28097	18247	27011	-4624	7095	4594	556	1139
	1. Civil Deposits			2882	10824	9405	23706	-5487	7005	4207	-493	1291
	2. Deposits of Local Funds	-44	-45	-1556	-1738	272	651	793	-108	437	1048	-153
	3. Civil Advances			-10		-7	-1	-6	7	58	-1	-2
	4. Others			-3459	19011	8577	2655	76	191	-108	2	3
XI	Suspense and Miscellaneous (net) (1+2) (e)			-10482	-2523	3216	-668	-1218	3244	-202	-1650	278251
	1. Suspense			-6936	-95	3383	1750	-1997	3789	512	-925	-220
	2. Others			-3546	-2428	-167	-2418	779	-545	-714	-725	278471
XII	Appropriation to Contingency Fund (net)											
XIII	Miscellaneous Capital Receipts					33						
	<i>of which:</i> Disinvestment											
XIV	Remittances (net)	-13886	-13886	12937	2374	2656	4959	-1214	3538	1227	-442	-400

Annexure III: Capital Receipts of Individual States

PUNJAB

(Rs. lakh)

		1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
VIII	Small Savings, Provident Funds etc (net) (1+2)	12130	11735	11640	10573	9097	4621	4108	4006	2655	2451	1507	2024
	1. State Provident Funds	11514	11178	11100	10282	8888	4445	3947	3873	2545	2411	1507	2024
	2. Others	616	557	540	291	209	176	161	133	110	40		
IX	Reserve Funds (net) (1 to 5)	-672	-272	-348	-463	72	93	-495	-1469	-197	-13	-9	-376
	1. Depreciation/Renewal Reserve Funds	-667	-271	-375	-463	67	93	37	2	192	361	385	-448
	2. Sinking Funds	0	0	0	0	0	0	-531	-1469	-398	-367	-397	82
	3. Famine Relief Fund	0	0	0	0	0	0	0					
	4. State Roads and Bridges Funds												
	5. Others	-5	-1	27	0	5	0	-1	-2	9	-7	3	-10
X	Deposits and Advances (net) (1 to 4)	2171	4653	1747	2114	-8335	-839	1707	-841	2467	4584	4117	2311
	1. Civil Deposits	2441	2938	2663	2052	-815	486	3713	-998	1751	618	870	582
	2. Deposits of Local Funds	-198	1706	-678	305	-199	-1667	186	451	53	1156	1702	274
	3. Civil Advances	-79	0	-897	7	-17	6	0	-7	2	-2	4	-2
	4. Others	7	9	659	-250	-7304	336	-2192	-287	661	2812	1541	1457
XI	Suspense and Miscellaneous (net) (1+2) (e)	-2093	-670	-782	-637	218	-1655	2476	2132	25	1077	871	-1209
	1. Suspense	-1893	-116	-1225	-719	441	-1673	2126	66	-617	370	90	-1574
	2. Others	-200	-554	443	82	-223	18	350	2066	642	707	781	365
XII	Appropriation to Contingency Fund (net)	0	0	0		0	5000	-5000					
XIII	Miscellaneous Capital Receipts	0	0	0		0	0	0					
	<i>of which:</i> Disinvestment												
XIV	Remittances (net)												

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

PUNJAB

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	162617	158814	321431	120982	210336	331318	88945	150829	239774
I Total Capital Outlay (1+2)	149122	20409	169531	120982	4642	125624	69704	69555	139259
1 Developmental (a+b)	144905	20333	165238	117650	4568	122218	65496	69483	134979
(a) Social Services (1 to 10)	15756	2	15758	14301	2	14303	5249	2	5251
1 Education, Sports, Art and Culture	661		661	233		233	28		28
2. Medical and Public Health <i>of which: Public Health</i>	1550		1550				255		255
3 Family Welfare									
4 Water Supply and Sanitation									
5 Housing	3	2	5	483	2	485	17	2	19
6 Urban Development	13076		13076	13489		13489	4933		4933
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	394		394	2		2			
8 Social Security and Welfare	60		60	94		94	1		1
9 Labour and Employment									
10 Others (α)	12		12				15		15
(b) Economic Services (1 to 11)	129149	20331	149480	103349	4566	107915	60247	69481	129728
1 Agriculture and Allied Activities (i to xii)	4072	19131	23203		3566	3566	-269	69531	69262
(i) Crop Husbandry		100	100		84	84		28	28
(ii) Soil and Water Conservation									
(iii) Animal Husbandry							-1		-1
(iv) Dairy Development								-36	-36
(v) Fisheries									
(vi) Forestry and Wild Life	2054		2054						
(vii) Plantations									
(viii) Food Storage and Warehousing		19031	19031		3482	3482		69539	69539
(ix) Agricultural Research and Education									
(x) Co-operation	2018		2018				-291		-291
(xi) Food and Nutrition									
(xii) Others (β)							23		23
2 Rural Development	16074		16074	1196		1196	30		30
3 Special Area Programmes <i>of which: Hill Areas</i>				2054		2054	477		477
4. Major and Medium Irrigation and Flood Control	52043		52043	52708		52708	44126		44126
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	25000		25000	25000		25000			
7. Industry and Minerals (i to vii)	1771		1771	23		23	-788		-788
(i) Village and Small Industries	1771		1771	23		23	113		113
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **							-901		-901
8. Transport (i+ii)	14300	1200	15500	13678	1000	14678	8002	-50	7952
(i) Roads and Bridges	14300	1200	15500	12877	1000	13877	7192	-50	7142

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

PUNJAB

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)				801		801	810		810
9. Communications									
10. Science, Technology and Environment	4384		4384	1061		1061	686		686
11. General Economic Services (i + ii)	11505		11505	7629		7629	7983		7983
(i) Tourism	214		214	134		134	44		44
(ii) Others (δ)	11291		11291	7495		7495	7939		7939
2 Non-Developmental (General Services)	4217	76	4293	3332	74	3406	4208	72	4280
II Discharge of Internal Debt + (1 to 5)		21437	21437		14354	14354		7145	7145
1. Market Loans		7917	7917		2242	2242		1648	1648
2. Loans from L.I.C.		488	488		113	113		118	118
3. Loans from NABARD		6336	6336		5965	5965		3884	3884
4. Loans from National Co-operative Development Corporation		5060	5060		4835	4835		849	849
5. Others		1636	1636		1199	1199		646	646
<i>of which:</i> Land Compensation Bonds									
III Repayment of Loans to the Centre		95971	95971		88472	88472		63161	63161
IV Loans and Advances by State Governments (1 + 2)	13495	20997	34492	102868	102868	19241	10968	30209	
1. Developmental Purposes (a+b)	13495	17512	31007	99981	99981	19241	8742	27983	
(a) Social Services (1 to 4)	12	15000	15012	17100	17100		7929	7929	
1 Education, Sports, Art and Culture									
2 Housing									
3 Government Servants (Housing)		15000	15000	17100	17100		7929	7929	
4 Others	12		12						
(b) Economic Services (1 to 7)	13483	2512	15995	82881	82881	19241	813	20054	
1 Crop Husbandry	200		200	45700	45700	1600		1600	
2 Soil and Water Conservation									
3 Food Storage and Warehousing				32900	32900				
4 Co-operation	13283	2262	15545	4281	4281	50	813	863	
5 Major and Medium Irrigation									
6 Power Projects						17591		17591	
7 Village and Small Industries									
8 Other Industries and Minerals		250	250						
9 Others					0			0	
2. Non-Developmental Purposes (a+b)		3485	3485	2887	2887		2226	2226	
(a) Government Servants (other than housing)		3275	3275	2777	2777		2163	2163	
(b) Miscellaneous		210	210	110	110		63	63	
V Appropriation for Contingency Fund			0					0	
A Surplus(+)/Deficit(-) on Capital Account			256550			420162		260186	
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-349462			-384200		-233597	
D Overall Surplus(+)/Deficit(-) (A+B+C)			-92912			35962		26589	
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-92912			7971		19413	
(a) Opening Balance			23540			15569		-3844	
(b) Closing Balance			-69372			23540		15569	
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)								7951	
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)						27991		-775	

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

PUNJAB

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	62526	115898	178424	92210	165616	257826	93379	70255	163634
I Total Capital Outlay (1+2)	58850	-14964	43886	87043	26970	114013	87652	9330	96982
1 Developmental (a+b)	55140	-15035	40105	82927	26890	109817	84171	9272	93443
(a) Social Services (1 to 10)	4177	3	4180	6760	10	6770	4540	18	4558
1 Education, Sports, Art and Culture	762		762	1141		1141	618		618
2. Medical and Public Health <i>of which: Public Health</i>	716		716	222		222	284		284
3 Family Welfare									
4 Water Supply and Sanitation									
5 Housing	170	3	173	972	2	974	2261	2	2263
6 Urban Development	2430		2430	3770		3770	779		779
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	50		50	458		458	230		230
8 Social Security and Welfare				25		25	2		2
9 Labour and Employment									
10 Others (α)	49		49	172	8	180	366	16	382
(b) Economic Services (1 to 11)	50963	-15038	35925	76167	26880	103047	79631	9254	88885
1 Agriculture and Allied Activities (i to xii)	-373	-15077	-15450	495	26885	27380	-152	9168	9016
(i) Crop Husbandry		-35	-35		6	6		-43	-43
(ii) Soil and Water Conservation									
(iii) Animal Husbandry	-4		-4	8		8	6		6
(iv) Dairy Development		-162	-162		-39	-39		-61	-61
(v) Fisheries									
(vi) Forestry and Wild Life									
(vii) Plantations									
(viii) Food Storage and Warehousing		-14880	-14880		24918	24918		8772	8772
(ix) Agricultural Research and Education									
(x) Co-operation	-369		-369	218		218	-158		-158
(xi) Food and Nutrition				269	2000	2269		500	500
(xii) Others (β)					-1	-1			
2 Rural Development									
3 Special Area Programmes <i>of which: Hill Areas</i>	276		276	245		245	255		255
4. Major and Medium Irrigation and Flood Control	36383		36383	60594		60594	56423		56423
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy									
7. Industry and Minerals (i to vii)	-3069	38	-3031	162		162	483	70	553
(i) Village and Small Industries	2		2	162		162	213		213
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	-3071	38	-3033				270	70	340
8. Transport (i+ii)	6126	1	6127	6381	-4	6377	3830	16	3846
(i) Roads and Bridges	6125	1	6126	6037	-4	6033	2390	16	2406

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

PUNJAB

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	1		1	344		344	1440		1440
9. Communications									
10. Science, Technology and Environment	41		41	1417		1417	1103		1103
11. General Economic Services (i + ii)	11579		11579	6873		6873	17689		17689
(i) Tourism				172		172	20		20
(ii) Others (δ)	11579		11579	6701		6701	17669		17669
2 Non-Developmental (General Services)	3710	71	3781	4116	80	4196	3481	58	3539
II Discharge of Internal Debt + (1 to 5)		7668	7668		3827	3827		2354	2354
1. Market Loans		3563	3563		2815	2815		1321	1321
2. Loans from L.I.C.		125	125		126	126		131	131
3. Loans from NABARD		2147	2147		850	850		173	173
4. Loans from National Co-operative Development Corporation		1755	1755					691	691
5. Others		78	78		36	36		38	38
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		113159	113159		128205	128205		52426	52426
IV Loans and Advances by State Governments (1 + 2)	3676	10035	13711	5166	6614	11780	5727	6145	11872
1. Developmental Purposes (a+b)	3676	9319	12995	5166	4308	9474	5727		5727
(a) Social Services (1 to 4)		6811	6811	10	4308	4318	69		69
1 Education, Sports, Art and Culture									
2 Housing									
3 Government Servants (Housing)		6811	6811		4308	4308			
4 Others				10		10	69		69
(b) Economic Services (1 to 7)	3676	2508	6184	5156		5156	5658		5658
1 Crop Husbandry				567		567	1018		1018
2 Soil and Water Conservation				53		53	41		41
3 Food Storage and Warehousing									
4 Co-operation		2508	2508	60		60	31		31
5 Major and Medium Irrigation									
6 Power Projects	3676		3676	3118		3118	431		431
7 Village and Small Industries				95		95			
8 Other Industries and Minerals									
9 Others				1263		1263	4137		4137
2. Non-Developmental Purposes (a+b)		716	716		2306	2306		6145	6145
(a) Government Servants (other than housing)		639	639		2198	2198		5971	5971
(b) Miscellaneous		77	77		108	108		174	174
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			335529			185243			130980
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-272741			-262867			-148390
D Overall Surplus(+)/Deficit(-) (A+B+C)			62788			-77624			-17410
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-9420			12861			-19926
(a) Opening Balance			5576			-7285			282608
(b) Closing Balance			-3844			5576			262682
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			21						2353
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			72187			-90485			163

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

PUNJAB

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	64145	-1981	62164	87418	49448	136866	82754	63494	146248
I Total Capital Outlay (1+2)	25936	-49815	-23879	68245	-330	67915	48260	22883	71143
1 Developmental (a+b)	22968	-50096	-27128	65863	-375	65488	46177	22724	68901
(a) Social Services (1 to 10)	2858	21	2879	5526	11	5537	5845	13	5858
1 Education, Sports, Art and Culture	708		708	1506		1506	1476		1476
2. Medical and Public Health <i>of which: Public Health</i>	232		232	333		333	940		940
3 Family Welfare	10		10	25		25			
4 Water Supply and Sanitation									
5 Housing	558	6	564	1542	2	1544	1753	2	1755
6 Urban Development	550		550	1246		1246	1117		1117
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC				1		1	225		225
8 Social Security and Welfare	3		3	5		5	4		4
9 Labour and Employment									
10 Others (α)	797	15	812	868	9	877	330	11	341
(b) Economic Services (1 to 11)	20110	-50117	-30007	60337	-386	59951	40332	22711	63043
1 Agriculture and Allied Activities (i to xii)	-164	-50256	-50420	741	-628	113	512	22459	22971
(i) Crop Husbandry		3	3		10	10		23	23
(ii) Soil and Water Conservation									
(iii) Animal Husbandry	18		18	19		19	5	1	6
(iv) Dairy Development		-16	-16		-12	-12	98	-2	96
(v) Fisheries									
(vi) Forestry and Wild Life									
(vii) Plantations									
(viii) Food Storage and Warehousing		-50243	-50243		-626	-626		23073	23073
(ix) Agricultural Research and Education									
(x) Co-operation	-193		-193	709		709	405	-636	-231
(xi) Food and Nutrition									
(xii) Others (β)	11		11	13		13	4		4
2 Rural Development				835		835			
3 Special Area Programmes <i>of which: Hill Areas</i>	95		95				209		209
4. Major and Medium Irrigation and Flood Control	11179		11179	47373		47373	36433		36433
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy									
7. Industry and Minerals (i to vii)	24	71	95	1754	77	1831	1071		1071
(i) Village and Small Industries	24		24	1755		1755	1034		1034
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **		71	71	-1	77	76	37		37
8. Transport (i+ii)	5478	68	5546	3748	165	3913	1920	252	2172
(i) Roads and Bridges	5462	68	5530	3710	165	3875	1873	252	2125

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

PUNJAB

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	16		16	38		38	47		47
9. Communications									
10. Science, Technology and Environment				10		10	74		74
11. General Economic Services (i + ii)	3498		3498	5876		5876	113		113
(i) Tourism							113		113
(ii) Others (δ)	3498		3498	5876		5876			
2 Non-Developmental (General Services)	2968	281	3249	2382	45	2427	2083	159	2242
II Discharge of Internal Debt + (1 to 5)		1035	1035		928	928		881	881
1. Market Loans		3	3		8	8		3	3
2. Loans from L.I.C.		134	134		136	136		141	141
3. Loans from NABARD		155	155		133	133		117	117
4. Loans from National Co-operative Development Corporation		705	705		615	615		584	584
5. Others		38	38		36	36		36	36
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		42149	42149		39117	39117		36370	36370
IV Loans and Advances by State Governments (1 + 2)	38209	4650	42859	19173	9733	28906	34494	3360	37854
1. Developmental Purposes (a+b)	38209	2805	41014	19173	8164	27337	34494	1811	36305
(a) Social Services (1 to 4)	44	2790	2834		2439	2439	846	1811	2657
1 Education, Sports, Art and Culture									
2 Housing					450	450	800		800
3 Government Servants (Housing)		2790	2790		1989	1989		1811	1811
4 Others	44		44				46		46
(b) Economic Services (1 to 7)	38165	15	38180	19173	5725	24898	33648		33648
1 Crop Husbandry	300		300	695		695	593		593
2 Soil and Water Conservation		15	15	37		37	59		59
3 Food Storage and Warehousing	1348		1348		5725	5725			
4 Co-operation				262		262	231		231
5 Major and Medium Irrigation	4100		4100	3397		3397			
6 Power Projects	32207		32207	14585		14585	28785		28785
7 Village and Small Industries				3		3	300		300
8 Other Industries and Minerals									
9 Others	210		210	194		194	3680		3680
2. Non-Developmental Purposes (a+b)		1845	1845		1569	1569		1549	1549
(a) Government Servants (other than housing)		1757	1757		1553	1553		1537	1537
(b) Miscellaneous		88	88		16	16		12	12
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			167336			44776			59659
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-135706			-45024			-74184
D Overall Surplus(+)/Deficit(-) (A+B+C)			31630			-248			-14525
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			10080			24611			-7261
(a) Opening Balance			2561			-22050			-14789
(b) Closing Balance			12641			2561			-22050
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-1149			1149			-304
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			22699			-26008			-6960

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

PUNJAB

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	67885	49831	117716	71443	7062	78505	74170	7398	81568
I Total Capital Outlay (1+2)	41935	7600	49535	33766	-7856	25910	36555	-7392	29163
1 Developmental (a+b)	40213	7303	47516	32613	-7955	24658	35844	-7542	28302
(a) Social Services (1 to 10)	6544	32	6576	6999	37	7036	8687	1609	10296
1 Education, Sports, Art and Culture	2139		2139	2498		2498	3022		3022
2. Medical and Public Health	1082		1082	1782		1782	1629		1629
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation									
5 Housing	1915		1915	2237	2	2239	2289	57	2346
6 Urban Development	915		915	140		140	1087	1522	2609
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	45		45	20		20	361		361
8 Social Security and Welfare	38		38	3		3	90		90
9 Labour and Employment									
10 Others (α)	410	32	442	319	35	354	209	30	239
(b) Economic Services (1 to 11)	33669	7271	40940	25614	-7992	17622	27157	-9151	18006
1 Agriculture and Allied Activities (i to xii)	230	6979	7209	-477	-8095	-8572	362	-9449	-9087
(i) Crop Husbandry		-27	-27		11	11		14	14
(ii) Soil and Water Conservation									
(iii) Animal Husbandry	14	3	17	8		8	17		17
(iv) Dairy Development		-4	-4	-5		-5	348		348
(v) Fisheries							4		4
(vi) Forestry and Wild Life								-9463	-9463
(vii) Plantations									
(viii) Food Storage and Warehousing		7007	7007		-8106	-8106			
(ix) Agricultural Research and Education									
(x) Co-operation	195		195	-489		-489	-115		-115
(xi) Food and Nutrition									
(xii) Others (β)	21		21	9		9	108		108
2 Rural Development									
3 Special Area Programmes									
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control	28357		28357	20661		20661	18447		18447
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy									
7. Industry and Minerals (i to vii)	1036	60	1096	3060		3060	6423		6423
(i) Village and Small Industries	945		945	478		478	1297		1297
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	91	60	151	2582		2582	5126		5126
8. Transport (i+ii)	3221	232	3453	2256	103	2359	1782	298	2080
(i) Roads and Bridges	1371	232	1603	756	103	859	793	298	1091

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

PUNJAB

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	1850		1850	1500		1500	989		989
9. Communications									
10. Science, Technology and Environment	818		818	89		89	143		143
11. General Economic Services (i + ii)	7		7	25		25			
(i) Tourism	7		7	25		25			
(ii) Others (δ)									
2 Non-Developmental (General Services)	1722	297	2019	1153	99	1252	711	150	861
II Discharge of Internal Debt + (1 to 5)		2172	2172		1689	1689		771	771
1. Market Loans		1372	1372		919	919		24	24
2. Loans from L.I.C.		142	142		132	132		130	130
3. Loans from NABARD		106	106		99	99		103	103
4. Loans from National Co-operative Development Corporation		516	516		503	503		481	481
5. Others		36	36		36	36		33	33
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		36393	36393		10735	10735		9699	9699
IV Loans and Advances by State Governments (1 + 2)	25950	3666	29616	37677	2494	40171	37615	4320	41935
1. Developmental Purposes (a+b)	25950	2631	28581	37677	1493	39170	37615	3665	41280
(a) Social Services (1 to 4)		2221	2221	31	981	1012	167	1161	1328
1 Education, Sports, Art and Culture									
2 Housing		900	900				167		167
3 Government Servants (Housing)		1321	1321		981	981		1161	1161
4 Others				31		31			
(b) Economic Services (1 to 7)	25950	410	26360	37646	512	38158	37448	2504	39952
1 Crop Husbandry	695	410	1105	957		957	402	388	790
2 Soil and Water Conservation	148		148	177		177	255		255
3 Food Storage and Warehousing									
4 Co-operation	40		40	745	473	1218	94	1134	1228
5 Major and Medium Irrigation									
6 Power Projects	20867		20867	32639		32639	32827		32827
7 Village and Small Industries	1612		1612	547		547	122		122
8 Other Industries and Minerals	663		663	950		950	1163		1163
9 Others	1925		1925	1631	39	1670	2585	982	3567
2. Non-Developmental Purposes (a+b)		1035	1035		1001	1001		655	655
(a) Government Servants (other than housing)		995	995		942	942		655	655
(b) Miscellaneous		40	40		59	59			
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			51895			352346			35929
B Remittances (net)									-554
C Surplus(+)/Deficit(-) on Revenue Account			-76693			-63559			-48087
D Overall Surplus(+)/Deficit(-) (A+B+C)			-24798			288787			-12712
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-8224			-6787			8047
(a) Opening Balance			-6565			222			-7825
(b) Closing Balance			-14789			-6565			222
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-16574			295574			-20759
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

PUNJAB

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	70501	17461	87962	62318	24241	86559	64913	14894	79807
I Total Capital Outlay (1+2)	22297	-460	21837	17447	5137	22584	27912	-3247	24665
1 Developmental (a+b)	21499	-508	20991	16565	4673	21238	27213	-3247	23966
(a) Social Services (1 to 10)	3875	-2069	1806	4405	-343	4062	3557	-400	3157
1 Education, Sports, Art and Culture	550		550	554	0	554	664	0	664
2. Medical and Public Health <i>of which: Public Health</i>	339		339	448	0	448	573	0	573
3 Family Welfare									
4 Water Supply and Sanitation				0	0	0	0	0	0
5 Housing	1672	2	1674	2429	0	2429	1419	0	1419
6 Urban Development	838	-2105	-1267	717	-384	333	707	-423	284
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	324		324	110	0	110	89	0	89
8 Social Security and Welfare	63		63	43	0	43	69	0	69
9 Labour and Employment									
10 Others (α)	89	34	123	104	41	145	36	23	59
(b) Economic Services (1 to 11)	17624	1561	19185	12160	5016	17176	23656	-2847	20809
1 Agriculture and Allied Activities (i to xii)	1923	1297	3220	1736	4741	6477	924	-3807	-2883
(i) Crop Husbandry	22		22	15	0	15	-12	0	-12
(ii) Soil and Water Conservation				0	0	0	0	0	0
(iii) Animal Husbandry	60		60	152	0	152	151	0	151
(iv) Dairy Development	250		250	104	0	104	85	0	85
(v) Fisheries	4		4	48	0	48	76	0	76
(vi) Forestry and Wild Life				0	0	0	11	0	11
(vii) Plantations				0	0	0	0	0	0
(viii) Food Storage and Warehousing		1297	1297	13	4741	4754	0	-3851	-3851
(ix) Agricultural Research and Education			0	1567	0	1567	0	0	0
(x) Co-operation	133		133	-163	0	-163	-173	44	-129
(xi) Food and Nutrition									
(xii) Others (β)	1454		1454	0	0	0	786	0	786
2 Rural Development				0	0	0	0	0	0
3 Special Area Programmes <i>of which: Hill Areas</i>				0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control	9615		9615	4229	0	4229	17394	0	17394
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy				0	0	0	0	0	0
7. Industry and Minerals (i to vii)	3934	-16	3918	3565	10	3575	4129	0	4129
(i) Village and Small Industries	130	-16	114	553	-16	537	517	0	517
(ii) Iron and Steel Industries				0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries				0	0	0	0	0	0
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	3804		3804	3012	26	3038	3612	0	3612
8. Transport (i+ii)	1751	280	2031	2426	260	2686	1020	960	1980
(i) Roads and Bridges	813	280	1093	1538	260	1798	1011	194	1205

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

PUNJAB

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	938		938	888	0	888	9	766	775
9. Communications				0	0	0	0	0	0
10. Science, Technology and Environment	278		278	102	0	102	115	0	115
11. General Economic Services (i + ii)	123		123	102	5	107	74	0	74
(i) Tourism	123		123	102	0	102	74	0	74
(ii) Others (δ)				0	5	5	0	0	0
2 Non-Developmental (General Services)	798	48	846	882	464	1346	699	0	699
II Discharge of Internal Debt + (1 to 5)		840	840	0	1554	1554	0	1313	1313
1. Market Loans		34	34	0	889	889	0	756	756
2. Loans from L.I.C.		178	178	0	118	118	0	107	107
3. Loans from NABARD		116	116	0	103	103	0	100	100
4. Loans from National Co-operative Development Corporation		479	479	0	411	411	0	323	323
5. Others		33	33	0	33	33	0	27	27
<i>of which:</i> Land Compensation Bonds				0	0	0	0	0	0
III Repayment of Loans to the Centre		13117	13117	0	11821	11821	0	13615	13615
IV Loans and Advances by State Governments (1 + 2)	48204	3964	52168	44871	5729	50600	37001	3213	40214
1. Developmental Purposes (a+b)	48204	3652	51856	44871	5374	50245	37001	2936	39937
(a) Social Services (1 to 4)	757	75	832	919	452	1371	1299	0	1299
1 Education, Sports, Art and Culture									
2 Housing	170		170	348	0	348	405	0	405
3 Government Servants (Housing)	512		512	0	452	452	0	0	0
4 Others	75	75	150	571	0	571	894	0	894
(b) Economic Services (1 to 7)	47447	3577	51024	43952	4922	48874	35702	2936	38638
1 Crop Husbandry	273	441	714	235	581	816	168	537	705
2 Soil and Water Conservation	25		25	144	1006	1150	139	315	454
3 Food Storage and Warehousing									
4 Co-operation	298	1029	1327	205	1355	1560	662	1419	2081
5 Major and Medium Irrigation									
6 Power Projects	44411		44411	41293	0	41293	28010	0	28010
7 Village and Small Industries	81		81	941	0	941	0	665	665
8 Other Industries and Minerals	633		633	0	0	0	0	0	0
9 Others	1726	2107	3833	1134	1980	3114	6723	0	6723
2. Non-Developmental Purposes (a+b)		312	312	0	355	355	0	277	277
(a) Government Servants (other than housing)		311	311	0	355	355	0	276	276
(b) Miscellaneous		1	1	0	0	0	0	1	1
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			55145			26864			48019
B Remittances (net)			3225			-2865			-485
C Surplus(+)/Deficit(-) on Revenue Account			-54422			-22105			-24408
D Overall Surplus(+)/Deficit(-) (A+B+C)			3948			1894			23126
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			2163			-812			-1492
(a) Opening Balance			-9988			-9176			-7684
(b) Closing Balance			-7825			-9988			-9176
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			1785			2706			17040
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)						0			7578

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

PUNJAB

(Rs. lakh)

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	64002	34950	98952	59951	2704	62655	43307	36720	80027
I Total Capital Outlay (1+2)	17138	-18339	-1201	15681	-15296	385	15832	12660	28492
1 Developmental (a+b)	16528	-18377	-1849	15213	-15319	-106	15464	12644	28108
(a) Social Services (1 to 10)	3116	-437	2679	2838	-498	2340	2309	-358	1951
1 Education, Sports, Art and Culture	555	0	555	577	0	577	469	0	469
2. Medical and Public Health <i>of which: Public Health</i>	660	0	660	666	0	666	643	0	643
3 Family Welfare									
4 Water Supply and Sanitation	0	0	0	0	0	0	0	0	0
5 Housing	1025	21	1046	613	0	613	436	0	436
6 Urban Development	673	-487	186	789	-521	268	633	-369	264
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	77	0	77	87	0	87	46	0	46
8 Social Security and Welfare	36	0	36	54	0	54	35	0	35
9 Labour and Employment									
10 Others (α)	90	29	119	52	23	75	47	11	58
(b) Economic Services (1 to 11)	13412	-17940	-4528	12375	-14821	-2446	13155	13002	26157
1 Agriculture and Allied Activities (i to xii)	886	-18135	-17249	1201	-15449	-14248	1056	12717	13773
(i) Crop Husbandry	10	0	10	-131	0	-131	-95	0	-95
(ii) Soil and Water Conservation	-1	0	-1	0	0	0	0	0	0
(iii) Animal Husbandry	50	0	50	46	0	46	42	0	42
(iv) Dairy Development	10	0	10	37	0	37	119	0	119
(v) Fisheries	98	0	98	38	0	38	41	0	41
(vi) Forestry and Wild Life	11	0	11	15	0	15	9	0	9
(vii) Plantations	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	25	-18131	-18106	50	-15449	-15399	805	12717	13522
(ix) Agricultural Research and Education	0	0	0	11	0	11	0	0	0
(x) Co-operation	533	0	533	960	0	960	234	0	234
(xi) Food and Nutrition									
(xii) Others (β)	150	-4	146	175	0	175	-99	0	-99
2 Rural Development	0	0	0	0	0	0	0	0	0
3 Special Area Programmes <i>of which: Hill Areas</i>	0	0	0	0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control	7324	0	7324	7035	0	7035	9178	0	9178
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	0	0	0	541	0	541	12	0	12
7. Industry and Minerals (i to vii)	2658	-5	2653	1282	0	1282	861	-5	856
(i) Village and Small Industries	143	-5	138	142	0	142	92	-5	87
(ii) Iron and Steel Industries	0	0	0	0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries	0	0	0	0	0	0	0	0	0
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	2515	0	2515	1140	0	1140	769	0	769
8. Transport (i+ii)	2385	200	2585	2211	627	2838	2005	290	2295
(i) Roads and Bridges	1225	200	1425	1499	618	2117	1328	290	1618

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

PUNJAB

(Rs. lakh)

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	1160	0	1160	712	9	721	677	0	677
9. Communications	0	0	0	0	0	0	0	0	0
10. Science, Technology and Environment	105	0	105	54	0	54	12	0	12
11. General Economic Services (i + ii)	54	0	54	51	1	52	31	0	31
(i) Tourism	54	0	54	51	0	51	21	0	21
(ii) Others (δ)	0	0	0	0	1	1	10	0	10
2 Non-Developmental (General Services)	610	38	648	468	23	491	368	16	384
II Discharge of Internal Debt + (1 to 5)	0	1851	1851	0	1197	1197	0	1551	1551
1. Market Loans	0	1367	1367	0	700	700	0	1142	1142
2. Loans from L.I.C.	0	95	95	0	87	87	0	73	73
3. Loans from NABARD	0	97	97	0	87	87	0	79	79
4. Loans from National Co-operative Development Corporation	0	268	268	0	302	302	0	239	239
5. Others	0	24	24	0	21	21	0	18	18
<i>of which:</i> Land Compensation Bonds	0	0	0	0	0	0	0	0	0
III Repayment of Loans to the Centre	0	17715	17715	0	12819	12819	0	16742	16742
IV Loans and Advances by State Governments (1 + 2)	46864	33723	80587	44270	3984	48254	27475	5767	33242
1. Developmental Purposes (a+b)	46864	33155	80019	43802	3783	47585	27475	5235	32710
(a) Social Services (1 to 4)	1002	91	1093	1070	0	1070	1059	5	1064
1 Education, Sports, Art and Culture									
2 Housing	443	91	534	585	0	585	520	5	525
3 Government Servants (Housing)	0	0	0	0	0	0	0	0	0
4 Others	559	0	559	485	0	485	539	0	539
(b) Economic Services (1 to 7)	45862	33064	78926	42732	3783	46515	26416	5230	31646
1 Crop Husbandry	199	739	938	240	800	1040	362	775	1137
2 Soil and Water Conservation	138	13891	14029	134	0	134	121	0	121
3 Food Storage and Warehousing									
4 Co-operation	410	1723	2133	16	0	16	820	0	820
5 Major and Medium Irrigation									
6 Power Projects	35348	16708	52056	37795	0	37795	23787	0	23787
7 Village and Small Industries	823	0	823	1162	0	1162	533	0	533
8 Other Industries and Minerals	0	0	0	0	0	0	0	0	0
9 Others	8944	3	8947	3385	2983	6368	793	4455	5248
2. Non-Developmental Purposes (a+b)	0	568	568	468	201	669	0	532	532
(a) Government Servants (other than housing)	0	536	536	447	171	618	0	506	506
(b) Miscellaneous	0	32	32	21	30	51	0	26	26
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			24894			-12951			5576
B Remittances (net)			847			587			2647
C Surplus(+)/Deficit(-) on Revenue Account			-22902			9041			734
D Overall Surplus(+)/Deficit(-) (A+B+C)			2839			-3323			8957
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			2661			-5961			-3682
(a) Opening Balance			-10345			-4384			-10410
(b) Closing Balance			-7684			-10345			-14092
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-15310			2638			12639
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			15488			0			0

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

PUNJAB

(Rs. lakh)

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	11523	66943	78466	31005	30435	61440	29250	14565	43815
I Total Capital Outlay (1+2)	11523	12316	23839	10286	1659	11945	10393	-2751	7642
1 Developmental (a+b)	11505	11976	23481	9881	1659	11540	10132	-2763	7369
(a) Social Services (1 to 10)	1950	-102	1848	1265	12	1277	1512	14	1526
1 Education, Sports, Art and Culture	326	1	327	209		209	162		162
2. Medical and Public Health <i>of which: Public Health</i>	519		519	651		651	492		492
3 Family Welfare									
4 Water Supply and Sanitation									
5 Housing	366		366	407		407	385		385
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	169		169	384		384	445		445
9 Labour and Employment									
10 Others (α)	570	-103	467	-386	12	-374	28	14	42
(b) Economic Services (1 to 11)	9555	12078	21633	8616	1647	10263	8620	-2777	5843
1 Agriculture and Allied Activities (i to xii)	961	11800	12761	1393	1357	2750	1671	-2458	-787
(i) Crop Husbandry	-179		-179	-296		-296		-324	-324
(ii) Soil and Water Conservation	179		179	197		197	110		110
(iii) Animal Husbandry	43		43	40		40	32		32
(iv) Dairy Development	27		27	32		32	33		33
(v) Fisheries	24		24	30		30	39		39
(vi) Forestry and Wild Life				16		16			
(vii) Plantations									
(viii) Food Storage and Warehousing									
(ix) Agricultural Research and Education									
(x) Co-operation	787	25	812	1272		1272	1404		1404
(xi) Food and Nutrition		11775	11775		1357	1357		-2134	-2134
(xii) Others (β)	80		80	102		102	53		53
2 Rural Development									
3 Special Area Programmes <i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control									
5. Water and Power Development	5711		5711	4796		4796	5609		5609
(i) Multipurpose River Projects	2399		2399	1183		1183	2746		2746
(ii) Irrigation, Navigation, etc.	3312		3312	3613		3613	2863		2863
(iii) Others									
6. Energy									
7. Industry and Minerals (i to vii)	952	-12	940	961		961	767	-934	-167
(i) Village and Small Industries	184	-12	172	321		321	346		346
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development	675		675	600		600	361	-934	-573
(v) Machinery and Engineering Industries									
(vi) Consumer Industries	100		100						
(vii) Others **	-7		-7	40		40	60		60
8. Transport (i+ii)	1931	290	2221	1466	290	1756	573	614	1187
(i) Roads and Bridges	1227	290	1517	931	290	1221	537	225	762

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

PUNJAB

(Rs. lakh)

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	704		704	535		535	36	389	425
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)								1	1
(i) Tourism									
(ii) Others (δ)								1	1
2 Non-Developmental (General Services)	18	340	358	405		405	261	12	273
II Discharge of Internal Debt + (1 to 5)		1775	1775		1015	1015		831	831
1. Market Loans		1412	1412		673	673		565	565
2. Loans from L.I.C.		63	63		56	56		54	54
3. Loans from NABARD		77	77		75	75		69	69
4. Loans from National Co-operative Development Corporation		205	205		198	198			
5. Others		18	18		13	13		143	143
<i>of which:</i> Land Compensation Bonds									
III Repayment of Loans to the Centre		26094	26094		23577	23577		11369	11369
IV Loans and Advances by State Governments (1 + 2)		26758	26758	20719	4184	24903	18857	5116	23973
1. Developmental Purposes (a+b)		26618	26618	20719	3894	24613	18857	5050	23907
(a) Social Services (1 to 4)		1503	1503	1031	212	1243	1234	265	1499
1 Education, Sports, Art and Culture									
2 Housing		555	555	557	9	566	301	5	306
3 Government Servants (Housing)		333	333		202	202		260	260
4 Others		615	615	474	1	475	933		933
(b) Economic Services (1 to 7)		25115	25115	19688	3682	23370	17623	4785	22408
1 Crop Husbandry		917	917		904	904	116	1047	1163
2 Soil and Water Conservation		3343	3343	1048	1422	2470	1448	850	2298
3 Food Storage and Warehousing									
4 Co-operation		1420	1420	173	1356	1529	10	1653	1663
5 Major and Medium Irrigation									
6 Power Projects		18866	18866	18075		18075	15708		15708
7 Village and Small Industries									
8 Other Industries and Minerals								1235	1235
9 Others		569	569	392		392	341		341
2. Non-Developmental Purposes (a+b)		140	140		290	290		66	66
(a) Government Servants (other than housing)		121	121		275	275		54	54
(b) Miscellaneous		19	19		15	15		12	12
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-1702			-4273			-18733
B Remittances (net)			316			-1263			-105
C Surplus(+)/Deficit(-) on Revenue Account			-935			5927			10248
D Overall Surplus(+)/Deficit(-) (A+B+C)			-2321			391			-8590
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-13461			5958			-14756
(a) Opening Balance			3051			-2907			2114
(b) Closing Balance			10410			3051			-12642
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)						-5567			6166
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			11140						

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

PUNJAB

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	25757	11822	37579	18401	8334	26735
I Total Capital Outlay (1+2)	11892	-408	11484	8575	-769	7806
1 Developmental (a+b)	11667	-423	11244	8349	-791	7558
(a) Social Services (1 to 10)	2104	-553	1551	1756	-334	1422
1 Education, Sports, Art and Culture	193		193	115		115
2. Medical and Public Health <i>of which: Public Health</i>	409		409	439		439
3 Family Welfare						
4 Water Supply and Sanitation						
5 Housing	498		498	398		398
6 Urban Development						
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC						
8 Social Security and Welfare	704		704	282		282
9 Labour and Employment						
10 Others (α)	300	-553	-253	522	-334	188
(b) Economic Services (1 to 11)	9563	130	9693	6593	-457	6136
1 Agriculture and Allied Activities (i to xii)	1236	-453	783	-230	-823	-1053
(i) Crop Husbandry	-227	10	-217	-1086	-24	-1110
(ii) Soil and Water Conservation	138	1486	1624	220		220
(iii) Animal Husbandry	12		12	22		22
(iv) Dairy Development	50		50	60		60
(v) Fisheries	19		19	20		20
(vi) Forestry and Wild Life						
(vii) Plantations						
(viii) Food Storage and Warehousing						
(ix) Agricultural Research and Education						
(x) Co-operation	1150	22	1172	498	-8	490
(xi) Food and Nutrition	22	-1971	-1949	10	-791	-781
(xii) Others (β)	72		72	26		26
2 Rural Development						
3 Special Area Programmes <i>of which: Hill Areas</i>						
4. Major and Medium Irrigation and Flood Control						
5. Water and Power Development	5727	14	5741	4457	35	4492
(i) Multipurpose River Projects	2438		2438	1940		1940
(ii) Irrigation, Navigation, etc.	3289	14	3303	2517	35	2552
(iii) Others						
6. Energy						
7. Industry and Minerals (i to vii)	1123	228	1351	623	-68	555
(i) Village and Small Industries	454	228	682	200	-68	132
(ii) Iron and Steel Industries						
(iii) Non-Ferrous Mining and Metallurgical Industries						
(iv) Industrial Research and Development	619		619	393		393
(v) Machinery and Engineering Industries						
(vi) Consumer Industries				30		30
(vii) Others **	50		50			
8. Transport (i+ii)	1474	341	1815	1742	399	2141
(i) Roads and Bridges	757	341	1098	848	399	1247

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

PUNJAB

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	717		717	894		894
9. Communications						
10. Science, Technology and Environment						
11. General Economic Services (i + ii)	3		3	1		1
(i) Tourism						
(ii) Others (δ)	3		3	1		1
2 Non-Developmental (General Services)	225	15	240	226	22	248
II Discharge of Internal Debt + (1 to 5)		1033	1033		339	339
1. Market Loans		748	748		212	212
2. Loans from L.I.C.		48	48		59	59
3. Loans from NABARD		72	72		60	60
4. Loans from National Co-operative Development Corporation		160	160		8	8
5. Others		5	5			
<i>of which:</i> Land Compensation Bonds						
III Repayment of Loans to the Centre		8663	8663		4873	4873
IV Loans and Advances by State Governments (1 + 2)	13865	2534	16399	9826	2591	12417
1. Developmental Purposes (a+b)	13865	2472	16337	9826	2533	12359
(a) Social Services (1 to 4)	1740	332	2072	1435	216	1651
1 Education, Sports, Art and Culture						
2 Housing	576	15	591	354	3	357
3 Government Servants (Housing)		316	316		211	211
4 Others	1164	1	1165	1081	2	1083
(b) Economic Services (1 to 7)	12125	2140	14265	8391	2317	10708
1 Crop Husbandry	111	320	431	129	308	437
2 Soil and Water Conservation	820	626	1446	666		666
3 Food Storage and Warehousing						
4 Co-operation	54	1194	1248	70	1009	1079
5 Major and Medium Irrigation						
6 Power Projects	10868		10868	7128		7128
7 Village and Small Industries						
8 Other Industries and Minerals						
9 Others	272		272	398	1000	1398
2. Non-Developmental Purposes (a+b)		62	62		58	58
(a) Government Servants (other than housing)		58	58		58	58
(b) Miscellaneous		4	4			
V Appropriation for Contingency Fund					1300	1300
A Surplus(+)/Deficit(-) on Capital Account			-7317			-6988
B Remittances (net)			-624			-155
C Surplus(+)/Deficit(-) on Revenue Account			6263			1813
D Overall Surplus(+)/Deficit(-) (A+B+C)			-1678			-5330
Financing of Surplus(+)/Deficit(-)						
E. Increase(+)/Decrease(-) in Cash Balances			5081			-164
(a) Opening Balance			-2967			-2803
(b) Closing Balance			2114			-2967
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)						
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-6759			-5166