

## Annexure I: Revenue Receipts of Individual States

### ASSAM

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92	1990-91
Total Revenues (I + II)	766265	662912	563764	484094	450654	432566	385581	337574	296141	331746	261323	241766	177665
I Tax Revenues (A+B)	378317	333483	309262	267354	233189	235719	194246	161594	145272	139019	110755	104308	90778
A States own Tax Revenue (1 to 3)	181108	157482	141293	122476	98256	88194	76690	70245	63221	61281	51771	51217	42014
1 Taxes on Income (i+ii)	12625	10978	11040	13344	15000	12379	7039	7693	6240	7110	7983	11605	10811
i) Agricultural Income Tax	4600	4000	4070	7482	10326	8431	3536	4697	3868	5075	6015	10397	9020
ii) Taxes on Professions, Trades, Callings and Employment	8025	6978	6970	5862	4674	3948	3503	2996	2372	2035	1968	1208	1791
2 Taxes on Property and Capital Transactions (i to iv)	13139	11425	10584	10403	9561	8539	6152	6193	6741	9072	4977	5041	2335
i) Land Revenue	8280	7200	6720	6907	6595	6089	3896	4051	4896	7467	3622	3867	1323
ii) Stamps and Registration Fees	4859	4225	3864	3496	2966	2450	2256	2142	1845	1605	1355	1174	1012
iii) Urban Immovable Property Tax										0	0	0	0
iv) Surcharge on Cash Crops													
3 Taxes on Commodities and Services (i to viii)	155344	135079	119669	98729	73695	67276	63499	56359	50240	45099	38811	34571	28868
i) Sales Tax (a to g)	122430	106461	91789	74232	55040	50766	51741	46405	40790	36888	32264	29322	24349
a) State Sales Tax	105275	91543	91789	74232	55040	50766	51741	46405	31715	36888	32264	29322	24349
b) Central Sales Tax	17155	14918							9075			0	0
c) Sales Tax on Motor Spirit and Lubricants										0	0	0	0
d) Surcharge on Sales Tax										0	0	0	0
e) Receipts of Turnover Tax										0	0	0	0
f) Purchase Tax on Sugar Cane										0	0	0	
g) Other Receipts										0	0	0	0
ii) State Excise	16383	14246	13756	11774	10046	7774	2942	2895	2649	2307	1874	1560	1304
iii) Taxes on Vehicles	9505	8261	7377	6869	4083	4326	5198	3998	3788	2922	1919	1284	1274
iv) Taxes on Goods and Passengers	1335	1161	1023	2111	2027	2242	2054	1608	1673	1603	1396	1005	679
v) Taxes and Duties on Electricity	1574	1369	1322	1181	169	186	229	165	185	163	182	279	186
vi) Entertainment Tax	1446	1314	4402	2562	2330	1982	1335	1288	1155	1216	1176	1121	1076
vii) Surcharge and Cess on Sugar Cane	0											0	
viii) Other Taxes and Duties	2671	2267										0	0
B Share in Central Taxes (1 to 3)	197209	176001	167969	144878	134933	147525	117556	91349	82051	77738	58984	53091	48764
1 Income Tax				46079	40362	58784	37671	30271	22521	21540	13729	12463	10841
2 Estate Duty				0			0	0	0	0	0	0	0
3 Union Excise Duties				98799	94571	88741	79885	61078	59530	56198	45255	40628	37923
II Non-Tax Revenue (C + D)	387948	329429	254502	216740	217465	196847	191335	175980	150869	192727	150568	137458	86887
C States own Non-Tax Revenue (1 to 6)	64950	55283	52677	44492	45197	38122	32213	33560	32650	34899	46051	26251	27753
1 Interest Receipts (I to vi)	538	448	427	247	218	214	215	244	215	238	248	209	140
(i) Departmental Commercial Undertakings			0										
(ii) Public Sector Undertakings													
(iii) Cultivators													
(iv) Local Bodies													
(v) Cooperative Societies													
(vi) Others													
2 Dividends and Profits	92	77	73	44	2	35	37	3	5	8	9	23	6
(i) Public Undertakings													
(ii) Other Investments													
3 General Services	5381	4484	4270	5204	5811	3357	1872	2521	1902	1934	1363	1624	774
of which: State lotteries							14	207	366	638	286	12	26

## Annexure I: Revenue Receipts of Individual States

### ASSAM

(Rs. lakh)

Items	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82 (RE)	1980-81
Total Revenues (I + II)	153207	137286	124108	120995	93752	69904	55072	43904	36547	52220
I Tax Revenues (A+B)	78167	64530	58763	54478	50056	34091	27314	23030	20337	16410
A States own Tax Revenue (1 to 3)	33290	27890	24923	24503	23501	18931	13567	10835	9027	6578
1 Taxes on Income (i+ii)	4545	3311	3086	6600	6405	3886	1323	934	1509	1644
i) Agricultural Income Tax	3715	2698	2589	6200	6061	3628	1129	800	1400	1560
ii) Taxes on Professions, Trades, Callings and Employment	830	613	497	400	344	258	194	134	109	84
2 Taxes on Property and Capital Transactions (i to iv)	1735	1432	1576	1015	1010	993	933	673	649	551
i) Land Revenue	703	667	527	459	422	423	426	333	297	289
ii) Stamps and Registration Fees	1032	765	1049	556	588	570	476	340	352	262
iii) Urban Immovable Property Tax	0	0	0	0	0		31			
iv) Surcharge on Cash Crops										
3 Taxes on Commodities and Services (i to viii)	27010	23147	20261	16888	16086	14052	11311	9228	6869	4383
i) Sales Tax (a to g)	23131	19294	16892	14516	13521	11793	9389	7544	5326	3149
a) State Sales Tax	10409	19294	6976	5842	13523	4447	3469	3348		
b) Central Sales Tax	6245	0	5034	4408	0	3362	2919	1776		
c) Sales Tax on Motor Spirit and Lubricants	6477	0	4882	4266	-2	3984	3001	2420		
d) Surcharge on Sales Tax	0	0	0	0	0					
e) Receipts of Turnover Tax	0	0	0	0	0					
f) Purchase Tax on Sugar Cane										
g) Other Receipts	0	0	0	0	0					
ii) State Excise	1125	934	703	569	468	606	570	428	474	362
iii) Taxes on Vehicles	1174	1022	889	809	764	653	547	486	426	369
iv) Taxes on Goods and Passengers	451	583	502	0	471	275	229	248	186	118
v) Taxes and Duties on Electricity	132	225	305	226	56	73	96	87	63	56
vi) Entertainment Tax	981	1089	970	768	806	484	378	315		
vii) Surcharge and Cess on Sugar Cane										
viii) Other Taxes and Duties	16	0	0	0	0	168	102	120	394	329
B Share in Central Taxes (1 to 3)	44877	36640	33840	29975	26555	15160	13747	12195	11310	9832
1 Income Tax	9834	7619	7188	6022	5150	3106	2955	2855	2707	2529
2 Estate Duty	0	0	-1	0	13	3		35	18	17
3 Union Excise Duties	35043	29021	26653	23953	21392	12051	10792	9305	8585	7286
II Non-Tax Revenue (C + D)	75040	72756	65345	66517	43696	35813	27758	20874	16210	35810
C States own Non-Tax Revenue (1 to 6)	21687	17653	15857	26345	9022	8270	7789	7363	5666	26470
1 Interest Receipts (I to vi)	290	147	457	1103	495	95	311	319	61	45
(i) Departmental Commercial Undertakings										
(ii) Public Sector Undertakings							100	40		
(iii) Cultivators										
(iv) Local Bodies										
(v) Cooperative Societies										
(vi) Others						95	211	279		
2 Dividends and Profits	4	6	5	2	8	4	8		2	3
(i) Public Undertakings							2			
(ii) Other Investments						4	6			
3 General Services	1132	2115	1829	629	1836	1335	1131	796	510	24030
of which: State lotteries	396	485	368	0	1215	797	766	90	0	0

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### ASSAM

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92	1990-91
4 Social Services (i to viii)	1454	1212	1154	949	913	665	640	682	611	675	675	593	626
i) Education, Sports, Art and Culture	266	222	220	186	190	134	149	154	122	126	146	191	170
ii) Medical, Public Health and Family Welfare	589	491	466	457	355	274	228	254	278	297	248	171	187
of which: Public Health							17	14					
Family Welfare							1	1					
iii) Housing	152	127	120	112	125	67	68	77	70	65	62	56	50
iv) Urban Development	29	24	23	1			2	10	2	1	3	3	5
v) Labour and Employment	173	144	136	123	128	118	121	120	113	113	105	109	90
vi) Social Security and Welfare	142	118	111	15	47	32	34	35	6	39	87	23	45
vii) Water Supply and Sanitation	96	80	74	46	46	25	18	26		0			
viii) Others	7	6	4	9	22	15	20	6	20	34	24	40	79
5 Fiscal Services				0					1	0	0	0	0
6 Economic Services (i to ix)	57485	49062	46753	38048	38253	33851	29449	30110	29916	32044	43756	23802	26207
i) Crop Husbandry	44	37	35	71	165	59	59	125	89	109	153	235	130
ii) Animal Husbandry	60	50	48	30	35	21	31	31	21	21	36	45	43
iii) Fisheries	112	93	89	98	157	81	91	119	98	118	97	129	108
iv) Forestry and Wildlife	1861	1551	1477	1473	959	780	1743	1849	1702	2369	1913	1758	1529
v) Plantations				0					1	1	0	0	0
vi) Co-operation	18	15	14	14	11	9	11	9	10	30	14	22	15
vii) Other Agricultural Programmes	23	19	18	16	16	15	22	24	39	24	31	27	24
viii) Major and Medium Irrigation Projects	19	16	15	16	12	36	11	17	17	17	20	43	26
ix) Minor Irrigations	18	15	14	54	7	10	9	12	21	12	11	11	15
x) Power										0	0	0	0
xi) Petroleum	50000	42291	36804	31973	30236	30196	24380	25445	25756	25232	38376	19405	20765
xii) Village and Small Industries	138	115	110	50	77	549	215	197	118	133	294	43	38
xiii) Industries	408	340	61	305	3971	884	901	28	676	1027	711	582	428
xiv) Ports and Light Houses				0	0					0	0	0	0
xv) Road Transport					0					0	0	0	0
xvi) Tourism	18	15	14	21	36	20	27	25	18	21	19	16	18
xvii) Royalty on Minerals and Mineral Concession Fees	0												
xviii) Dairy Development													
ixx) Others	4766	4505	8054	3927	2571	1191	1949	2229	1350	2930	2081	1486	3068
D Grants from the Centre (1 to 5)	322998	274146	201825	172248	172268	158725	159122	142420	118219	157828	104517	111207	59134
1 State Plan Schemes	173931	153141	146644	132765	119570	108887	102076	84217	73685	125720	74085	72528	24755
of which: Advance release of Plan Assistance for Natural Calamities				0						0	0	0	0
2 Central Plan Schemes	14761	15580	3018	1560	1959	2641	3138	5112	5369	1021	5444	2839	885
3 Centrally Sponsored Schemes	53174	51522	22263	20958	18135	11842	13402	13597	27982	13237	8432	11688	11364
4 NEC/Special Plan Scheme	41541	9112	2468	1817	1947	1093	2022	25	1076	1444	36		
5 Non-Plan Grants (a to c)	39591	44791	27432	15148	30657	34262	38484	39469	10107	16406	16520	24152	22130
a) Statutory Grants	5145	5145	3270	4870	13485	13725	31039	35439	7791	12461	14642	16524	18812
b) Grants for Relief on account of Natural Calamities	8392	7992	7612	0						0	0	0	0
c) Others	26054	31654	16550	10278	17172	20537	7445	4030	2316	3945	1878	7628	3318

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### ASSAM

(Rs. lakh)

Items	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82 (RE)	1980-81
4 Social Services (i to viii)	643	265	570	236	445	320	272	327	196	192
i) Education, Sports, Art and Culture	279									
ii) Medical, Public Health and Family Welfare	144									
of which: Public Health										
Family Welfare										
iii) Housing	97									
iv) Urban Development	2									
v) Labour and Employment	51									
vi) Social Security and Welfare	45									
vii) Water Supply and Sanitation										
viii) Others	25									
5 Fiscal Services	0	0	0	0	0	0	0	0	0	0
6 Economic Services (i to ix)	19618	15120	12996	24375	6238	6516	6067	5921	4897	2200
i) Crop Husbandry	103	282	151	118	82	129	87	68	57	75
ii) Animal Husbandry	50	80	55	44	40	46	51	54	45	37
iii) Fisheries	117	47	109	102	113	85	98	73	71	65
iv) Forestry and Wildlife	1188	1500	1716	1610	2155	2496	2232	1791	1417	1243
v) Plantations	0	0	0	0	0					
vi) Co-operation	8	10	17	10	6	7	5	23	14	6
vii) Other Agricultural Programmes	30	27	44	0	13					
viii) Major and Medium Irrigation Projects	27	36	30	4	41			0	0	0
ix) Minor Irrigations	23	13	16	16	23	30	41	51	54	14
x) Power	0	0	0	0	0					
xi) Petroleum	16405	11172	9641	22143	3453					
xii) Village and Small Industries	151	35	27	23	32					
xiii) Industries	325	811	803	58	0	3343	3280	3589	3062	584
xiv) Ports and Light Houses	0	0	46	0	0					
xv) Road Transport	0	0	0	0	18	83	48	67	78	47
xvi) Tourism	17	23	18	25	8					
xvii) Royalty on Minerals and Mineral Concession Fees						59	41	48	20	40
xviii) Dairy Development						29	42	54	27	33
ixx) Others	1174	1084	323	222	254	209	142	103	52	56
D Grants from the Centre (1 to 5)	53353	55103	49488	40172	34674	27543	19969	13511	10544	9340
1 State Plan Schemes	25647	24329	21729	19507	15518	14924	14448	9873		
of which: Advance release of Plan Assistance for Natural Calamities	0	0	0	0						
2 Central Plan Schemes	2790	2983	4401	1813	1944	5675	1014	614	9886	
3 Centrally Sponsored Schemes	5062	6459	6178	4001	4750		3482	1794		
4 NEC/Special Plan Scheme										
5 Non-Plan Grants (a to c)	19854	21332	17180	14851	12462	6944	1025	1230	658	
a) Statutory Grants	16122	14812	11085	11515	13	3914	366	399		
b) Grants for Relief on account of Natural Calamities	1827	5413	0	0	1245				0	0
c) Others	1905	1107	6095	3336	11204	3030	659	831		

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States**

**ASSAM**

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01			1999-00		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	205284	658319	863603	221408	662181	883589	127245	514467	641712	124059	460508	584567
I Developmental Expenditure (A+B)	201832	303457	505289	218466	333492	551958	126907	259136	386043	123493	214221	337714
A Social Services (1 to 12)	129562	230404	359966	131234	253755	384989	93454	188006	281460	86258	151497	237755
1. Education, Sports, Art and Culture	66267	181345	247612	66284	202250	268534	51602	142514	194116	47773	118665	166438
2. Medical and Public Health <i>of which: Public Health</i>	15045	17703	32748	14777	18894	33671	9839	17806	27645	11014	14568	25582
3. Family Welfare	9702	391	10093	9336	480	9816	6675	298	6973	4843	277	5120
4. Water Supply and Sanitation	14626	4750	19376	14471	6045	20516	12575	6979	19554	10973	3674	14647
5. Housing	210	1359	1569	333	1319	1652	20	582	602	39	506	545
6. Urban Development	3449	1448	4897	3197	1169	4366	1244	733	1977	1216	604	1820
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	9802	1185	10987	9925	1412	11337	4811	924	5735	5746	620	6366
8. Labour and Labour Welfare	844	1892	2736	920	2014	2934	696	1539	2235	709	1489	2198
9. Social Security and Welfare	6322	6999	13321	7292	7334	14626	4023	4091	8114	3271	5062	8333
10. Nutrition	3017	210	3227	4476	211	4687	1772	291	2063	471	60	531
11. Relief on account of Natural Calamities		11189	11189		10657	10657		10808	10808	0	4559	4559
12. Others*	278	1933	2211	223	1970	2193	197	1441	1638	203	1413	1616
B Economic Services (1 to 9)	72270	73053	145323	87232	79737	166969	33453	71130	104583	37235	62724	99959
1. Agriculture and Allied Activities (i to xv)	27378	25347	52725	26445	26006	52451	15982	24640	40622	17596	23155	40751
(i) Crop Husbandry	12437	5730	18167	11049	5567	16616	5092	6257	11349	7207	4664	11871
(ii) Soil and Water Conservation	432	1346	1778	466	1329	1795	265	1122	1387	256	1036	1292
(iii) Animal Husbandry	2276	5704	7980	2381	5748	8129	1414	5483	6897	1747	4683	6430
(iv) Dairy Development	1198	546	1744	1200	531	1731	522	464	986	271	436	707
(v) Fisheries	1916	747	2663	1905	753	2658	881	603	1484	1097	589	1686
(vi) Forestry and Wild Life	5106	5622	10728	5003	6326	11329	4912	5440	10352	4421	6431	10852
(vii) Plantations	12		12	12		12			0	7	0	7
(viii) Food Storage and Warehousing	776	1130	1906	815	1055	1870	91	876	967	72	1215	1287
(ix) Agricultural Research and Education	2140	2316	4456	2142	2595	4737	2211	2009	4220	1797	1375	3172
(x) Agricultural Finance Institutions			0			0			0	0	0	0
(xi) Co-operation	969	2024	2993	1351	1920	3271	520	2276	2796	646	2616	3262
(xii) Area Development	0		0			0			0			
(xiii) Food and Nutrition <i>of which: Food Subsidy</i>			0			0			0			
(xiv) Community Development			0			0			0			
(xv) Other Agricultural Programmes	116	182	298	121	182	303	74	110	184	75	110	185
2. Rural Development	20704	4351	25055	29295	5677	34972	6216	3962	10178	9271	3607	12878
3. Special Area Programmes	2454	164	2618	4150	184	4334	1211	91	1302	910	9	919
4. Irrigation and Flood Control <i>of which: (i) Major and Medium Irrigation</i>		11595	11595	15	14455	14470		14718	14718		10716	10716
(ii) Minor Irrigation		829	829		2354	2354		2475	2475	0	971	971
(iii) Flood Control and Drainage		3231	3231		3416	3416		5544	5544		2646	2646
(iv) Water and Power Development Services		7534	7534		8699	8699		6699	6699	0	7098	7098
5. Energy <i>of which: Power</i>	19		19	1826	17	1843	12		12	14		14
			0	1802	17	1819			0	0		

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States**

**ASSAM**

(Rs. lakh)

	1998-99			1997-98			1996-97			1995-96		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	103344	338290	441634	98562	305293	403855	83161	273969	357130	86622	270954	357576
I Developmental Expenditure (A+B)	102807	178462	281269	98054	149981	248035	82580	142504	225084	85866	148619	234485
A Social Services (1 to 12)	71106	125102	196208	67060	107467	174527	53967	101366	155333	52480	93194	145674
1. Education, Sports, Art and Culture	42123	94075	136198	40629	75621	116250	34283	69179	103462	32960	64478	97438
2. Medical and Public Health	6874	12265	19139	8083	13926	22009	5825	13769	19594	5182	12797	17979
<i>of which: Public Health</i>				0	0	0	0	0	0	66	1596	1662
3. Family Welfare	3762	217	3979	3089	170	3259	0	3156	3156	0	3772	3772
4. Water Supply and Sanitation	9022	3284	12306	8130	2741	10871	6940	2434	9374	6697	2366	9063
5. Housing	41	381	422	422	365	787	222	358	580	481	332	813
6. Urban Development	733	326	1059	905	340	1245	951	343	1294	354	730	1084
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	4584	714	5298	1840	1388	3228	2670	628	3298	3684	840	4524
8. Labour and Labour Welfare	616	1602	2218	496	1207	1703	541	1064	1605	453	1031	1484
9. Social Security and Welfare	2436	3853	6289	2538	3622	6160	1824	4814	6638	1677	1602	3279
10. Nutrition	760	23	783	788	16	804	584	110	694	807	43	850
11. Relief on account of Natural Calamities	0	7177	7177	0	7156	7156	0	4727	4727	0	4193	4193
12. Others*	155	1185	1340	140	915	1055	127	784	911	185	1010	1195
B Economic Services (1 to 9)	31701	53360	85061	30994	42514	73508	28613	41138	69751	33386	55425	88811
1. Agriculture and Allied Activities (i to xv)	11549	21388	32937	14490	16285	30775	11598	17810	29408	13700	32082	45782
(i) Crop Husbandry	3591	4879	8470	4547	4364	8911	3855	3367	7222	4572	2675	7247
(ii) Soil and Water Conservation	310	998	1308	319	717	1036	307	650	957	329	582	911
(iii) Animal Husbandry	1400	4355	5755	1335	3374	4709	935	3151	4086	932	2782	3714
(iv) Dairy Development	191	403	594	309	281	590	329	228	557	338	261	599
(v) Fisheries	630	482	1112	1065	389	1454	625	499	1124	636	289	925
(vi) Forestry and Wild Life	2963	5680	8643	4203	2776	6979	3353	3808	7161	3337	3257	6594
(vii) Plantations	12		12	10	0	10	10	0	10	10	0	10
(viii) Food Storage and Warehousing	124	1473	1597	112	715	827	71	1185	1256	1226	17514	18740
(ix) Agricultural Research and Education	1795	733	2528	1937	546	2483	1626	696	2322	1806	582	2388
(x) Agricultural Finance Institutions	0			0	0	0	0	0	0	0	0	0
(xi) Co-operation	483	2281	2764	592	3033	3625	421	4167	4588	433	4080	4513
(xii) Area Development				0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition				0	0	0	0	0	0	0	0	0
<i>of which: Food Subsidy</i>				0	0	0	0	0	0	0	0	0
(xiv) Community Development				0	0	0	0	0	0	0	0	0
(xv) Other Agricultural Programmes	50	104	154	61	90	151	66	59	125	81	60	141
2. Rural Development	8525	1648	10173	7447	1734	9181	9208	1283	10491	8531	1324	9855
3. Special Area Programmes	1821	10	1831	1156	7	1163	535	1	536	1382	35	1417
4. Irrigation and Flood Control		9099	9099	0	6792	6792	0	6025	6025	0	5069	5069
<i>of which: (i) Major and Medium Irrigation</i>	0	783	783	0	440	440	0	348	348	0	304	304
(ii) Minor Irrigation		2713	2713	0	1631	1631	0	1510	1510	0	1117	1117
(iii) Flood Control and Drainage	0	5603	5603	0	4721	4721	0	4167	4167	0	3648	3648
(iv) Water and Power Development Services				0	0	0	0	0	0	0	0	0
5. Energy	5		5	52	0	52	12	0	12	48	0	48
<i>of which: Power</i>	0			0	0	0	0	0	0	0	0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States**

**ASSAM**

(Rs. lakh)

	1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	85989	241082	327071	73240	216878	290118	64471	180622	245093
I Developmental Expenditure (A+B)	84642	120524	205166	72698	112767	185465	56878	101011	157889
A Social Services (1 to 12)	51231	79972	131203	41807	79757	121564	31446	67079	98525
1. Education, Sports, Art and Culture	30369	56634	87003	23696	55495	79191	17634	46989	64623
2. Medical and Public Health	8345	10870	19215	6872	10369	17241	4886	8758	13644
<i>of which: Public Health</i>	0	0	0	0	0	0	0	0	0
3. Family Welfare	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	6093	1908	8001	5454	1816	7270	4572	3249	7821
5. Housing	466	336	802	291	338	629	624	0	624
6. Urban Development	628	215	843	450	179	629	274	196	470
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	2285	765	3050	2875	573	3448	1864	327	2191
8. Labour and Labour Welfare	481	954	1435	417	816	1233	165	887	1052
9. Social Security and Welfare	1986	3327	5313	1333	2096	3429	985	1511	2496
10. Nutrition	397	291	688	184	196	380	364	137	501
11. Relief on account of Natural Calamities	0	3707	3707	0	7220	7220	0	4449	4449
12. Others*	181	965	1146	235	659	894	78	576	654
B Economic Services (1 to 9)	33411	40552	73963	30891	33010	63901	25432	33932	59364
1. Agriculture and Allied Activities (i to xv)	12722	15878	28600	12130	13232	25362	11065	12901	23966
(i) Crop Husbandry	4668	2173	6841	4548	2424	6972	4051	1874	5925
(ii) Soil and Water Conservation	421	483	904	400	454	854	406	383	789
(iii) Animal Husbandry	1260	2568	3828	1280	2481	3761	1858	2810	4668
(iv) Dairy Development	279	255	534	360	316	676	291	338	629
(v) Fisheries	714	291	1005	750	302	1052	306	246	552
(vi) Forestry and Wild Life	3080	2853	5933	2825	3154	5979	2644	2937	5581
(vii) Plantations	12	0	12	12	0	12	36	0	36
(viii) Food Storage and Warehousing	93	5185	5278	57	2578	2635	25	3005	3030
(ix) Agricultural Research and Education	1547	546	2093	1429	500	1929	1139	440	1579
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0
(xi) Co-operation	550	1483	2033	368	961	1329	225	810	1035
(xii) Area Development	0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition	0	0	0	0	0	0	0	0	0
<i>of which: Food Subsidy</i>	0	0	0	0	0	0	0	0	0
(xiv) Community Development	0	0	0	0	0	0	0	0	0
(xv) Other Agricultural Programmes	98	41	139	101	62	163	84	58	142
2. Rural Development	10826	666	11492	9868	1095	10963	7599	1250	8849
3. Special Area Programmes	1191	5	1196	709	3	712	534	1	535
4. Irrigation and Flood Control	0	5060	5060	0	4455	4455	0	5286	5286
<i>of which: (i) Major and Medium Irrigation</i>	0	0	0	0	0	0	0	0	0
(ii) Minor Irrigation	0	0	0	0	0	0	0	0	0
(iii) Flood Control and Drainage	0	0	0	0	0	0	0	0	0
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0
5. Energy	45	0	45	41	3	44	20	2	22
<i>of which: Power</i>	0	0	0	0	0	0	0	0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States**

**ASSAM**

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	56077	158733	214810	49969	142071	192040	42402	124476	166878	35604	107938	143542
I Developmental Expenditure (A+B)	54988	105473	160461	49452	82213	131665	42038	70160	112198	35233	62937	98170
A Social Services (1 to 12)	28329	66782	95111	23768	54417	78185	19918	45804	65722	19127	44134	63261
1. Education, Sports, Art and Culture	11386	44604	55990	8734	36250	44984	7999	31409	39408	6815	26723	33538
2. Medical and Public Health <i>of which: Public Health</i>	5599	8604	14203	4261	6770	11031	3572	5667	9239	4575	4939	9514
3. Family Welfare												
4. Water Supply and Sanitation	6524	3751	10275	6084	3921	10005	4188	2761	6949	4331	2649	6980
5. Housing	481	415	896	580	354	934	386	293	679	135	265	400
6. Urban Development	364	242	606	293	185	478	231	152	383	41	102	143
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	2209	402	2611	2106	445	2551	1910	393	2303	1365	296	1661
8. Labour and Labour Welfare	245	811	1056	205	695	900	181	599	780	141	660	801
9. Social Security and Welfare	1016	1284	2300	895	1035	1930	726	970	1696	573	555	1128
10. Nutrition	346	252	598	485	241	726	651	46	697	440	147	587
11. Relief on account of Natural Calamities	22	6025	6047	0	4184	4184	9	3205	3214	661	7542	8203
12. Others*	137	392	529	125	337	462	65	309	374	50	256	306
B Economic Services (1 to 9)	26659	38691	65350	25684	27796	53480	22120	24356	46476	16106	18803	34909
1. Agriculture and Allied Activities (i to xv)	12361	15470	27831	12625	11712	24337	10511	10548	21059	6643	7204	13847
(i) Crop Husbandry	4670	2395	7065	4822	1852	6674	3840	1482	5322	1790	1150	2940
(ii) Soil and Water Conservation	527	371	898	482	293	775	420	251	671	250	234	484
(iii) Animal Husbandry	1955	5248	7203	1475	3088	4563	1609	2956	4565	867	1935	2802
(iv) Dairy Development	220	339	559	206	449	655	279	273	552	97	227	324
(v) Fisheries	356	321	677	595	191	786	279	386	665	357	151	508
(vi) Forestry and Wild Life	3029	2809	5838	2778	2588	5366	2398	1751	4149	2007	1770	3777
(vii) Plantations	0	0	0	10	0	10	0	0	0	4	0	4
(viii) Food Storage and Warehousing	63	3030	3093	122	2144	2266	68	2429	2497	71	937	1008
(ix) Agricultural Research and Education	1170	637	1807	1793	385	2178	1283	396	1679	633	211	844
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	1	1
(xi) Co-operation	296	260	556	228	667	895	242	582	824	175	547	722
(xii) Area Development												
(xiii) Food and Nutrition <i>of which: Food Subsidy</i>												
(xiv) Community Development												
(xv) Other Agricultural Programmes	75	60	135	114	55	169	93	42	135	392	41	433
2. Rural Development	7191	1673	8864	7106	995	8101	3115	993	4108	4982	816	5798
3. Special Area Programmes	665	1	666	566	4	570	650	229	879	413	0	413
4. Irrigation and Flood Control <i>of which: (i) Major and Medium Irrigation</i>	0	5570	5570	0	4409	4409	0	4162	4162	0	3167	3167
(ii) Minor Irrigation	0			0								
(iii) Flood Control and Drainage	0			0								
(iv) Water and Power Development Services	0			0								
5. Energy <i>of which: Power</i>	7	28	35	15	0	15	20	0	20	2	0	2
							0	0	0	0	0	0



**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States**

**ASSAM**

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	33131	99416	132547	29422	85514	114936	23044	71266	94310	21754	61731	83485
I Developmental Expenditure (A+B)	32821	59166	91987	28641	51504	80145	22671	42203	64874	21456	36611	58067
A Social Services (1 to 12)	15450	41209	56659	12228	36551	48779	9992	29329	39321	10834	24583	35417
1. Education, Sports, Art and Culture	5247	24065	29312	5972	24259	30231	3036	18884	21920	3176	15235	18411
2. Medical and Public Health	2188	6298	8486	2765	4505	7270	2486	3877	6363	5508	4034	9542
<i>of which: Public Health</i>										0	0	0
3. Family Welfare										0	0	0
4. Water Supply and Sanitation	4743	1534	6277	584	547	1131	2805	772	3577	0	0	0
5. Housing	487	342	829	376	272	648	162	215	377	355	255	610
6. Urban Development	70	171	241	12	204	216	16	160	176	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	1356	63	1419	1024	474	1498	833	564	1397	0	0	0
8. Labour and Labour Welfare	147	656	803	90	794	884	90	791	881	80	435	515
9. Social Security and Welfare	380	1093	1473	897	1127	2024	330	749	1079	1688	834	2522
10. Nutrition	776	410	1186	467	314	781	96	247	343	0	0	0
11. Relief on account of Natural Calamities	7	6332	6339	0	3923	3923	0	2887	2887	0	3402	3402
12. Others*	49	245	294	41	132	173	138	183	321	27	388	415
B Economic Services (1 to 9)	17371	17957	35328	16413	14953	31366	12679	12874	25553	10622	12028	22650
1. Agriculture and Allied Activities (i to xv)	10344	6917	17261	9817	6991	16808	6729	5003	11732	9069	5057	14126
(i) Crop Husbandry	3428	999	4427	3513	963	4476	2188	963	3151	2176	853	3029
(ii) Soil and Water Conservation	375	278	653	395	205	600	233	160	393	264	141	405
(iii) Animal Husbandry	1351	1932	3283	1213	1216	2429	874	1043	1917	792	828	1620
(iv) Dairy Development	356	305	661	297	219	516	269	156	425	70	372	442
(v) Fisheries	510	144	654	402	118	520	340	109	449	290	95	385
(vi) Forestry and Wild Life	2212	1186	3398	2163	1491	3654	1473	1592	3065	1847	1468	3315
(vii) Plantations	10	0	10	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	155	1237	1392	68	1771	1839	78	195	273	0	0	0
(ix) Agricultural Research and Education	1177	277	1454	932	483	1415	837	311	1148	0	0	0
(x) Agricultural Finance Institutions	29	0	29	0	0	0	0	0	0	0	0	0
(xi) Co-operation	184	480	664	726	493	1219	346	447	793	473	387	860
(xii) Area Development										0	0	0
(xiii) Food and Nutrition										0	388	388
<i>of which: Food Subsidy</i>										0	0	0
(xiv) Community Development										3157	525	3682
(xv) Other Agricultural Programmes	557	79	636	108	32	140	91	27	118	0	0	0
2. Rural Development	3235	968	4203	3769	909	4678	4096	845	4941	0	0	0
3. Special Area Programmes	479	0	479	161	0	161	109	62	171	0	0	0
4. Irrigation and Flood Control	0	2875	2875	11	2642	2653	0	2206	2206	8	2311	2319
<i>of which: (i) Major and Medium Irrigation</i>										0	0	0
(ii) Minor Irrigation										8	674	682
(iii) Flood Control and Drainage										0	1637	1637
(iv) Water and Power Development Services										0	0	0
5. Energy	17	3	20	0	2	2	0	0	0	0	0	0
<i>of which: Power</i>	0	0	0	0	0	0	0	0	0	0	0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States**

**ASSAM**

(Rs. lakh)

	1983-84			1982-83			1981-82 (RE)			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	15852	52941	68793	10636	37653	48289	11418	28807	40225	8072	27672	35744
I Developmental Expenditure (A+B)	15556	34215	49771	10220	22966	33186	11092	16841	27933	7829	17453	25282
A Social Services (1 to 12)	7698	23972	31670	4976	15028	20004	4545	11527	16072	4179	11632	15811
1. Education, Sports, Art and Culture	2424	16529	18953	1697	9776	11473	1726	8080	9806	1713	7866	9579
2. Medical and Public Health	3571	417	3988	2633	2242	4875	2012	2015	4027	1730	1833	3563
<i>of which: Public Health</i>	0	0	0	0	0	0	0	0	0	0	0	0
3. Family Welfare	0	0	0	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	0	0	0	0	0	0	0	0	0	0	0	0
5. Housing	367	200	567	131	166	297	214	272	486	252	65	317
6. Urban Development	0	0	0	0	0	0	0	0	0	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0	0	0	0	0	0	0
8. Labour and Labour Welfare	41	356	397	36	249	285	34	217	251	135	153	288
9. Social Security and Welfare	1052	5161	6213	430	1422	1852	465	425	890	277	326	603
10. Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
11. Relief on account of Natural Calamities	21	1106	1127	10	992	1002	0	346	346	0	1288	1288
12. Others*	222	203	425	39	181	220	94	172	266	72	101	173
B Economic Services (1 to 9)	7858	10243	18101	5244	7938	13182	6547	5314	11861	3650	5821	9471
1. Agriculture and Allied Activities (i to xv)	6825	4009	10834	4426	3157	7583	5070	2351	7421	2972	2315	5287
(i) Crop Husbandry	2736	812	3548	1755	662	2417	2813	519	3332	1185	496	1681
(ii) Soil and Water Conservation	277	114	391	202	91	293	332	80	412	204	72	276
(iii) Animal Husbandry	626	717	1343	364	607	971	448	424	872	396	371	767
(iv) Dairy Development	215	117	332	66	141	207	65	63	128	47	81	128
(v) Fisheries	185	84	269	131	63	194	143	61	204	77	54	131
(vi) Forestry and Wild Life	1138	1139	2277	858	786	1644	716	470	1186	679	522	1201
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	0	0	0	0	0	0	0	0	0	0	0
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	0	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	445	352	797	300	260	560	362	248	610	208	213	421
(xii) Area Development	0	0	0	0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition	0	172	172	0	182	182		117	117		112	112
<i>of which: Food Subsidy</i>	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	1203	502	1705	750	365	1115	191	369	560	176	394	570
(xv) Other Agricultural Programmes	0	0	0	0	0	0	0	0	0	0	0	0
2. Rural Development	0	0	0	0	0	0	0	0	0	0	0	0
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	0	1855	1855	0	1386	1386	362	598	960	124	1068	1192
<i>of which: (i) Major and Medium Irrigation</i>	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Minor Irrigation	0	517	517	0	458	458	331	10	341	30	379	409
(iii) Flood Control and Drainage	0	1338	1338	0	928	928	31	588	619	94	689	783
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0	0	0	0
5. Energy	0	0	0	0	0	0	0	0	0	0	0	0
<i>of which: Power</i>	0	0	0	0	0	0	0	0	0	0	0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States**

**ASSAM**

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01			1999-00		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	10195	4563	14758	11696	4809	16505	5290	4134	9424	5172	3916	9088
(i) Village and Small Industries	7812	4180	11992	8180	4356	12536	3867	3757	7624	3581	3553	7134
(ii) Industries@	2383	383	2766	3516	453	3969	1423	377	1800	1591	363	1954
(iii) Mines and Minerals			0			0			0			0
(iv) Others**			0			0			0	0	0	0
7. Transport and Communications (i + iii)	878	23916	24794	863	25338	26201	658	20160	20818	474	18763	19237
(i) Roads and Bridges	455	21204	21659	401	22445	22846	265	17739	18004	208	16225	16433
(ii) Road and Water Transport Services									0			
(iii) Others@@	423	2712	3135	462	2893	3355	393	2421	2814	266	2538	2804
8. Science, Technology and Environment	173	33	206	173	34	207	77	34	111	63	35	98
9. General Economic Services (i to iv)	10469	3084	13553	12769	3217	15986	4007	3391	7398	3735	2523	6258
(i) Secretariat-Economic Services	9441	1276	10717	11452	1293	12745	3225	2099	5324	3098	1113	4211
(ii) Tourism	467	164	631	434	164	598	172	167	339	209	133	342
(iii) Civil Supplies	25	343	368	358	27	385	1	20	21	37	27	64
(iv) Others +	536	1301	1837	525	1733	2258	609	1105	1714	391	1250	1641
II Non-Developmental Expenditure (General Services) (A to F)	3452	353658	357110	2942	327479	330421	338	254447	254785	566	245624	246190
A Organs of State	215	6881	7096	296	9331	9627		6790	6790	0	8746	8746
B Fiscal Services (i to iii)	691	14274	14965	1353	14254	15607	146	9661	9807	193	9505	9698
(i) Collection of Taxes and Duties	691	14170	14861	1353	14135	15488	146	9560	9706	193	9413	9606
(ii) Transfers to Road Fund, Education Cess Fund, etc.			0			0			0		0	0
(iii) Other Fiscal Services		104	104		119	119		101	101		92	92
C Interest Payments and Servicing of Debt (1 + 2)		164738	164738		134815	134815		88511	88511		97088	97088
1. Appropriation for Reduction or Avoidance of Debt		7200	7200		6000	6000		2000	2000		1532	1532
2. Interest Payments (i to iv)		157538	157538		128815	128815		86511	86511		95556	95556
(i) Interest on Loans from the Centre		70738	70738		69518	69518		44425	44425		60609	60609
(ii) Interest on Internal Debt		64713	64713		41311	41311		32437	32437		24785	24785
of which: Interest on Market Loans		34181	34181		30669	30669		27545	27545		19795	19795
(iii) Interest on Small Savings, Provident Funds, etc		22087	22087		17986	17986		9649	9649		10162	10162
(iv) Others			0			0			0		0	0
D Administrative Services (i to v)	2546	102780	105326	1293	110341	111634	192	82100	82292	373	78406	78779
(i) Secretariat-General Services	18	3112	3130	13	3241	3254	7	2179	2186	1	2559	2560
(ii) District Administration		4590	4590		5182	5182		3795	3795	0	3571	3571
(iii) Police	1284	76781	78065	51	80815	80866		61259	61259	82	58583	58665
(iv) Public Works	205	6996	7201	411	9503	9914	62	5257	5319	12	4863	4875
(v) Others ++	1039	11301	12340	818	11600	12418	123	9610	9733	278	8830	9108
E Pensions		64933	64933		58726	58726		67311	67311	0	51825	51825
F Miscellaneous General Services		52	52		12	12		72	72	0	54	54
of which: Payment on account of State Lotteries		1	1		1	1		3	3	0	0	0
III Grants-in-aid and Contributions			0			0			0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		1204	1204		1210	1210		884	884	0	663	663
V Reserve with Finance Department			0			0			0	0	0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States**

**ASSAM**

(Rs. lakh)

	1998-99			1997-98			1996-97			1995-96		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	5481	3530	9011	3605	3357	6962	3419	2472	5891	4986	3355	8341
(i) Village and Small Industries	3673	3252	6925	2636	2943	5579	2397	2264	4661	4042	1892	5934
(ii) Industries@	1808	278	2086	969	414	1383	1022	208	1230	944	1463	2407
(iii) Mines and Minerals				0	0	0	0	0	0	0	0	0
(iv) Others**	0	0		0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	675	15843	16518	577	12821	13398	924	12105	13029	730	12197	12927
(i) Roads and Bridges	218	13572	13790	346	11194	11540	414	10372	10786	402	10093	10495
(ii) Road and Water Transport Services				0	0	0	0	0	0	0	0	0
(iii) Others@@	457	2271	2728	231	1627	1858	510	1733	2243	328	2104	2432
8. Science, Technology and Environment	66	14	80	40	13	53	115	10	125	276	26	302
9. General Economic Services (i to iv)	3579	1828	5407	3627	1505	5132	2802	1432	4234	3733	1337	5070
(i) Secretariat-Economic Services	3090	795	3885	3140	644	3784	2445	611	3056	3230	584	3814
(ii) Tourism	133	128	261	233	105	338	145	94	239	156	92	248
(iii) Civil Supplies	112		112	3	15	18	16	0	16	4	0	4
(iv) Others +	244	905	1149	251	741	992	196	727	923	343	661	1004
II Non-Developmental Expenditure (General Services) (A to F)	537	158818	159355	508	155312	155820	581	131058	131639	756	121379	122135
A Organs of State	0	4823	4823	0	6702	6702	1	2940	2941		4629	4629
B Fiscal Services (i to iii)	196	6568	6764	328	5701	6029	232	5557	5789	574	4786	5360
(i) Collection of Taxes and Duties	196	6518	6714	328	5661	5989	232	5516	5748	574	4752	5326
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	50	50	0	40	40	0	41	41	0	34	34
C Interest Payments and Servicing of Debt (1 + 2)	0	52069	52069	0	63893	63893	0	55990	55990	0	48761	48761
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	52069	52069	0	63893	63893	0	55990	55990	0	48761	48761
(i) Interest on Loans from the Centre	0	30202	30202	0	42685	42685	0	38388	38388	0	35275	35275
(ii) Interest on Internal Debt	0	16748	16748	0	16170	16170	0	13119	13119	0	10195	10195
of which: Interest on Market Loans	0	13982	13982	0	13513	13513	0	10690	10690	0	8580	8580
(iii) Interest on Small Savings, Provident Funds, etc	0	5119	5119	0	5038	5038	0	4483	4483	0	3291	3291
(iv) Others	0	0	0	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	341	64960	65301	178	54170	54348	348	45146	45494	182	45140	45322
(i) Secretariat-General Services	2	1907	1909	6	1647	1653	3	1454	1457	13	3137	3150
(ii) District Administration	0	3469	3469	0	2552	2552	0	2250	2250	0	2467	2467
(iii) Police	34	47152	47186	18	40295	40313	18	33112	33130	0	31203	31203
(iv) Public Works	17	4180	4197	13	3482	3495	50	2745	2795	28	2616	2644
(v) Others ++	288	8252	8540	141	6194	6335	277	5585	5862	141	5717	5858
E Pensions	0	30336	30336	2	24787	24789	0	21382	21382	0	18040	18040
F Miscellaneous General Services	0	62	62	0	59	59	0	43	43	0	23	23
of which: Payment on account of State Lotteries	0			0	0	0	0	0	0	0	0	0
III Grants-in-aid and Contributions	0	0		0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	1010	1010	0	0	0	0	407	407	0	956	956
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States**

**ASSAM**

(Rs. lakh)

	1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	4113	4978	9091	4906	1811	6717	4260	1714	5974
(i) Village and Small Industries	3106	2452	5558	3793	1651	5444	3136	1569	4705
(ii) Industries@	1007	2526	3533	1113	160	1273	1124	145	1269
(iii) Mines and Minerals	0	0	0	0	0	0	0	0	0
(iv) Others**	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	716	12780	13496	392	11204	11596	939	11546	12485
(i) Roads and Bridges	449	10869	11318	321	9100	9421	238	10223	10461
(ii) Road and Water Transport Services	0	0	0	0	0	0	0	0	0
(iii) Others@@	267	1911	2178	71	2104	2175	701	1323	2024
8. Science, Technology and Environment	217	24	241	208	28	236	89	60	149
9. General Economic Services (i to iv)	3581	1161	4742	2637	1179	3816	926	1172	2098
(i) Secretariat-Economic Services	3277	414	3691	2362	411	2773	667	366	1033
(ii) Tourism	122	79	201	103	95	198	112	80	192
(iii) Civil Supplies	19	12	31	2	11	13	0	11	11
(iv) Others +	163	656	819	170	662	832	147	715	862
II Non-Developmental Expenditure (General Services) (A to F)	1347	119974	121321	542	103163	103705	7593	78972	86565
A Organs of State	553	2471	3024	21	2300	2321	0	2147	2147
B Fiscal Services (i to iii)	274	4623	4897	294	3995	4289	261	3377	3638
(i) Collection of Taxes and Duties	274	4591	4865	294	3966	4260	261	3349	3610
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	32	32	0	29	29	0	28	28
C Interest Payments and Servicing of Debt (1 + 2)	0	58933	58933	0	49004	49004	0	41073	41073
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	58933	58933	0	49004	49004	0	41073	41073
(i) Interest on Loans from the Centre	0	46471	46471	0	41234	41234	0	34480	34480
(ii) Interest on Internal Debt	0	9577	9577	0	5171	5171	0	3987	3987
of which: Interest on Market Loans	0	6806	6806	0	4747	4747	0	3513	3513
(iii) Interest on Small Savings, Provident Funds, etc	0	2885	2885	0	2599	2599	0	2606	2606
(iv) Others	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	498	37667	38165	227	34349	34576	262	28875	29137
(i) Secretariat-General Services	59	1295	1354	1	1314	1315	12	1119	1131
(ii) District Administration	0	3133	3133	0	1870	1870	0	1550	1550
(iii) Police	0	26572	26572	0	24141	24141	0	20207	20207
(iv) Public Works	60	2419	2479	85	2232	2317	58	2096	2154
(v) Others ++	379	4248	4627	141	4792	4933	192	3903	4095
E Pensions	0	16151	16151	0	13395	13395	7070	3415	10485
F Miscellaneous General Services	22	129	151	0	120	120	0	85	85
of which: Payment on account of State Lotteries	0	73	73	0	103	103	0	61	61
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	584	584	0	948	948	0	639	639
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States**

**ASSAM**

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	4269	3918	8187	3545	1454	4999	5852	1036	6888	3303	922	4225
(i) Village and Small Industries	2858	3758	6616	2465	1341	3806	2326	936	3262	1977	842	2819
(ii) Industries@	1411	160	1571	1080	113	1193	3526	100	3626	1326	80	1406
(iii) Mines and Minerals	0	0										
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	915	10911	11826	218	8652	8870	422	6642	7064	267	6116	6383
(i) Roads and Bridges	411	9474	9885	200	7031	7231	126	5893	6019	43	5557	5600
(ii) Road and Water Transport Services												
(iii) Others@@	504	1437	1941	18	1621	1639	296	749	1045	224	559	783
8. Science, Technology and Environment	140	35	175	107	22	129	163	13	176	85	0	85
9. General Economic Services (i to iv)	1111	1085	2196	1502	548	2050	1387	733	2120	411	578	989
(i) Secretariat-Economic Services	903	341	1244	928	263	1191	1235	219	1454	274	207	481
(ii) Tourism	123	80	203	126	59	185	71	50	121	66	53	119
(iii) Civil Supplies	10	0	10	17	8	25	12	8	20	2	8	10
(iv) Others +	75	664	739	431	218	649	69	456	525	69	310	379
II Non-Developmental Expenditure (General Services) (A to F)	1089	52410	53499	517	59066	59583	364	53165	53529	365	44670	45035
A Organs of State	0	2934	2934	0	1579	1579	0	1812	1812	0	1002	1002
B Fiscal Services (i to iii)	362	3308	3670	350	2837	3187	150	2332	2482	171	1903	2074
(i) Collection of Taxes and Duties	362	3283	3645	350	2808	3158	150	2316	2466	171	1887	2058
(ii) Transfers to Road Fund, Education Cess Fund, etc.				0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	25	25	0	29	29	0	16	16	0	16	16
C Interest Payments and Servicing of Debt (1 + 2)	0	9270	9270	0	26246	26246	0	26543	26543	0	21892	21892
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	9270	9270	0	26246	26246	0	26543	26543	0	21892	21892
(i) Interest on Loans from the Centre	0	3371	3371	0	21856	21856	0	22118	22118	0	18650	18650
(ii) Interest on Internal Debt	0	3374	3374	0	2424	2424	0	1855	1855	0	2051	2051
of which: Interest on Market Loans	0	2401	2401	0	2061	2061	0	1855	1855	0	1605	1605
(iii) Interest on Small Savings, Provident Funds, etc	0	2525	2525	0	1966	1966	0	1882	1882	0	1191	1191
(iv) Others				0	0	0	0	688	688	0	0	0
D Administrative Services (i to v)	531	28728	29259	167	23457	23624	214	18134	18348	194	16544	16738
(i) Secretariat-General Services	0	949	949	23	615	638	8	544	552	12	502	514
(ii) District Administration	0	1430	1430	0	1156	1156	0	891	891	2	808	810
(iii) Police	0	20850	20850	0	17098	17098	1	13111	13112	0	11671	11671
(iv) Public Works	260	1480	1740	123	1110	1233	107	877	984	92	1752	1844
(v) Others ++	271	4019	4290	21	3478	3499	98	2711	2809	88	1811	1899
E Pensions	196	8136	8332	0	4947	4947	0	4344	4344	0	3329	3329
F Miscellaneous General Services	0	34	34									
of which: Payment on account of State Lotteries	0	32	32	0	6	6	0	310	310		376	376
III Grants-in-aid and Contributions												
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	850	850	0	792	792	0	1151	1151	6	331	337
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0			0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States**

**ASSAM**

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	2219	1442	3661	2099	1030	3129	1460	726	2186	1133	552	1685
(i) Village and Small Industries	1514	1250	2764	1274	777	2051	980	650	1630	600	495	1095
(ii) Industries@	705	192	897	825	253	1078	480	76	556	470	9	479
(iii) Mines and Minerals										63	48	111
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	3	5110	5113	184	3102	3286	186	3511	3697	126	3617	3743
(i) Roads and Bridges	2	4437	4439	0	2700	2700	5	3362	3367	0	3301	3301
(ii) Road and Water Transport Services										126	316	442
(iii) Others@@	1	673	674	184	402	586	181	149	330	0	0	0
8. Science, Technology and Environment	115	1	116	110	0	110	0	0	0	0	0	0
9. General Economic Services (i to iv)	959	641	1600	262	277	539	99	521	620	286	491	777
(i) Secretariat-Economic Services	836	228	1064	179	164	343	4	146	150	0	0	0
(ii) Tourism	57	53	110	57	37	94	26	36	62	18	34	52
(iii) Civil Supplies	6	6	12	7	6	13	23	5	28	0	0	0
(iv) Others +	60	354	414	19	70	89	46	334	380	268	457	725
II Non-Developmental Expenditure (General Services) (A to F)	310	39607	39917	781	33374	34155	373	28725	29098	298	24507	24805
A Organs of State	0	881	881	0	962	962	0	1476	1476	0	1121	1121
B Fiscal Services (i to iii)	158	1890	2048	139	1797	1936	211	1507	1718	172	1301	1473
(i) Collection of Taxes and Duties	158	1874	2032	139	1786	1925	211	1502	1713	172	1294	1466
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	16	16	0	11	11	0	5	5	0	7	7
C Interest Payments and Servicing of Debt (1 + 2)	0	18481	18481	0	14617	14617	0	10269	10269	0	9769	9769
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	18481	18481	0	14617	14617	0	10269	10269	0	9769	9769
(i) Interest on Loans from the Centre	0	15518	15518	0	13282	13282	0	9007	9007	0	7587	7587
(ii) Interest on Internal Debt	0	2020	2020	0	1334	1334	0	880	880	0	1472	1472
of which: Interest on Market Loans	0	1763	1763	0	1130	1130	0	880	880	0	994	994
(iii) Interest on Small Savings, Provident Funds, etc	0	943	943	0	1	1	0	0	0	0	710	710
(iv) Others	0	0	0	0	0	0	0	382	382	0	0	0
D Administrative Services (i to v)	152	15482	15634	642	13709	14351	162	13207	13369	126	10914	11040
(i) Secretariat-General Services	0	455	455	510	14	524	0	420	420	20	407	427
(ii) District Administration	0	747	747	0	709	709	0	629	629	0	554	554
(iii) Police	0	11022	11022	0	9897	9897	0	9540	9540	0	8241	8241
(iv) Public Works	32	1261	1293	92	992	1084	81	765	846	90	226	316
(v) Others ++	120	1997	2117	40	2097	2137	81	1853	1934	16	1486	1502
E Pensions	0	2873	2873	0	2289	2289	0	2266	2266	0	1402	1402
F Miscellaneous General Services										0	0	0
of which: Payment on account of State Lotteries	0	577	577	0	585	585	0	917	917	0	621	621
III Grants-in-aid and Contributions										0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	643	643	0	636	636	0	338	338	0	613	613
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States**

**ASSAM**

(Rs. lakh)

	1983-84			1982-83			1981-82 (RE)			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	643	598	1241	580	368	948	674	322	996	391	310	701
(i) Village and Small Industries	381	547	928	299	322	621	417	286	703	260	280	540
(ii) Industries@	206	8	214	230	9	239	207	5	212	101	3	104
(iii) Mines and Minerals	56	43	99	51	37	88	50	31	81	30	27	57
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	142	3336	3478	72	2770	2842	127	1789	1916	82	1912	1994
(i) Roads and Bridges	27	3085	3112	41	2573	2614	7	1601	1608		1746	1746
(ii) Road and Water Transport Services	115	251	366	31	197	228	120	188	308	82	166	248
(iii) Others@@	0	0	0	0	0	0	0	0	0	0	0	0
8. Science, Technology and Environment	0	0	0	0	0	0	0	0	0	0	0	0
9. General Economic Services (i to iv)	248	445	693	166	257	423	314	254	568	81	216	297
(i) Secretariat-Economic Services	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Tourism	18	21	39	16	19	35	15	16	31	10	15	25
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others +	230	424	654	150	238	388	299	238	537	71	201	272
II Non-Developmental Expenditure (General Services) (A to F)	296	18320	18616	416	14320	14736	326	11575	11901	243	9852	10095
A Organs of State	0	750	750	0	694	694	0	373	373	0	269	269
B Fiscal Services (i to iii)	194	1208	1402	141	853	994	204	757	961	146	664	810
(i) Collection of Taxes and Duties	194	1202	1396	141	848	989	204	752	956	146	658	804
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	6	6	0	5	5	0	5	5	0	6	6
C Interest Payments and Servicing of Debt (1 + 2)	0	6082	6082	0	5510	5510	0	4202	4202	0	3002	3002
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	6082	6082	0	5510	5510	0	4202	4202	0	3002	3002
(i) Interest on Loans from the Centre	0	4928	4928	0	4002	4002	0	2896	2896	0	2194	2194
(ii) Interest on Internal Debt	0	634	634	0	1202	1202	0	1036	1036	0	533	533
of which: Interest on Market Loans	0	475	475	0	516	516	0	556	556	0	441	441
(iii) Interest on Small Savings, Provident Funds, etc	0	520	520	0	306	306	0	270	270	0	275	275
(iv) Others	0	0	0	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	102	9282	9384	265	6801	7066	122	5865	5987	97	5258	5355
(i) Secretariat-General Services	6	353	359	1	252	253	11	200	211	5	185	190
(ii) District Administration	0	507	507	0	367	367	0	319	319	0	275	275
(iii) Police	0	6816	6816	0	5165	5165	0	4005	4005	0	3796	3796
(iv) Public Works	87	353	440	71	219	290	89	575	664	85	360	445
(v) Others ++	9	1253	1262	193	798	991	22	766	788	7	642	649
E Pensions	0	998	998	10	462	472	0	378	378	0	659	659
F Miscellaneous General Services	0	0	0	0	0	0	0	0	0	0	0	0
of which: Payment on account of State Lotteries	0	559	559	0	35	35	0	0	0	0	0	0
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	406	406	0	367	367	0	391	391	0	367	367
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0



### Annexure III: Capital Receipts of Individual States

(Rs. lakh)

#### ASSAM

	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
Total Receipts (I to XIV)	182538	229734	187132	174378	76142	66033	37869	120456	235598	16414	56011
I External Debt											
II Internal Debt* (1 to 7)	114003	133796	108839	47089	46143	21302	17763	16963	159377	12512	14360
1. Market Loans	38510	53128	37990	38645	38125	21240	17889	16263		12437	13368
2. Loans from L.I.C.	2042				13	39		452		-470	815
3. Loans from S.B.I. and other Banks (net)					-170	-147	-126	-52			
4. Loans from National Agricultural Credit Fund of RBI	15000	15000	7025	6864	781			300			
5. Loans from National Co-operative Dev. Corpn.				6	87				159377	7	
6. Special Securities Issued to NSSF (b)	57750	55000	52758								
7. Others (a)	701	10668	11066	1574	7307	170				538	177
<i>of which:</i> Land Compensation and other Bonds					170	170					
III Loans and Advances from the Centre (1 to 6)	33957	27967	39423	79008	45036	67162	44526	66513	50936	-8028	23914
1. State Plan Schemes	22252	20088	16885	15070	14038	11467	11266	22385	17500	-23601	7833
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities											
2. Central Plan Schemes			100	1500	1803	1803	274	2508	2500	2504	2529
3. Centrally Sponsored Schemes			259	365	188	223	91	257	276	61	300
4. Non-Plan (i to iii)	2090	2009	2006	409	13265	21470	32611	18878	24182	8040	10073
(i) Share of Small Savings					13197	21077	32145	18386	23571	10068	9489
(ii) Relief for Natural Calamities											
(iii) Others	2090	2009	2006	409	68	393	466	492	611	-2028	584
5. Ways and Means Advances from Centre	5000	5000	20000	61500	15600	32100	200	22400	6300	4800	3000
6. Loans for Special Schemes	4615	870	173	164	142	99	84	85	178	168	179
IV Special Securities Issued to NSSF (b)				30027							
V Recovery of Loans and Advances (1 to 13)	4168	1971	1792	1444	1131	913	817	849	703	581	647
1. Housing											
2. Urban Development					13			2		3	
3. Crop Husbandry											
4. Food Storage and Warehousing					20						
5. Co-operation	9	8	7	11	14	9	4	5	5	5	29
6. Minor Irrigation											
7. Power Projects											
8. Village and Small Industries	7	6	6	4	10	6	6	5	9	6	7
9. Industries and Minerals	26	26		36	88	10	20	109			
10. Road Transport											
11. Government Servants, etc (c)	4124	1929	1778	1392	984	885	785	726	678	566	607
12. Miscellaneous Loans											
13. Others (d)	2	2	1	1	2	3	2	2	11	1	4
VI Inter-state Settlement (net)									-1		
VII Contingency Fund (net)								91		143	859
VIII Small Savings, Provident Funds etc (net) (1+2)	30410	66000	45543	33147	17364	7260	5630	4760	4025	3419	3553
1. State Provident Funds	29910	66000	44662	32011	16080	5955	4309	3419	2673	2196	2313

### Annexure III: Capital Receipts of Individual States

(Rs. lakh)

#### ASSAM

	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82 (RE)	1980-81
Total Receipts (I to XIV)	33010	98658	65800	53330	52512	36431	34412	32290	36690	22372	20117	18166
I External Debt												
II Internal Debt* (1 to 7)	4408	4203	3759	3457	2979	2813	2901	2088	2172	1481	1489	989
1. Market Loans	3774	3431	3048	2266	2310	2145	2625	1834	1363	1240	1274	
2. Loans from L.I.C.	0	2	32	115	140	161	63	71	83	112	60	
3. Loans from S.B.I. and other Banks (net)	0	0	0	0	0	0	0					
4. Loans from National Agricultural Credit Fund of RBI	49	0	0	0	0	0	0	119		64	154	
5. Loans from National Co-operative Dev. Corpn.	0	669	0	1076	529	507	201	63	299			
6. Special Securities Issued to NSSF (b)												
7. Others (a)	585	101	679	0	0	0	12	1	427	65	1	
of which: Land Compensation and other Bonds	3	0	0	0	0	0	0	1	427			
III Loans and Advances from the Centre (1 to 6)	23015	87684	56956	46193	42853	37165	43081	30837	29563	19851	17123	15762
1. State Plan Schemes	3864	39058	38029	34958	33796	30008	26042	25049	24161	15213		
of which: Advance release of Plan Assistance for Natural Calamities	0	0	0	0	0	0						
2. Central Plan Schemes	2000	1875	1995	2101	2323	1435	1583	1666	1071	1378	14356	
3. Centrally Sponsored Schemes	189	310	224	472	58	122	100	85		148		
4. Non-Plan (i to iii)	10816	30441	16708	8662	6676	5600	15356	4037	4217	3112	2767	
(i) Share of Small Savings	10667	14800	16238	8313	6187	5300	5801	3427	3667	2677		
(ii) Relief for Natural Calamities	0	0	0	0	0	0	0					
(iii) Others	149	15641	470	349	489	300	9555	610	550	435		
5. Ways and Means Advances from Centre	6000	16000	0	0	0	0	0		114			
6. Loans for Special Schemes	146											
IV Special Securities Issued to NSSF (b)												
V Recovery of Loans and Advances (1 to 13)	584	594	565	632	353	143	1082	1409	929	1182	991	506
1. Housing	0	0	0	0	0	12	7	9		15	18	
2. Urban Development	1	0	0	0	0	7	0					
3. Crop Husbandry	0	0	0	0	6	95	175	111	292	323	231	20
4. Food Storage and Warehousing	0	0	0	0	0	0	0					
5. Co-operation	43	9	7	1	14	7	0	2	3	1	38	5
6. Minor Irrigation	0	0	0	0	0	0	0					
7. Power Projects	0	0	0	0	0	0	0			323		
8. Village and Small Industries	10	8	7	7	5	6	6					
9. Industries and Minerals	36	71	0	126	0	9	0	402			5	
10. Road Transport	0	0	0	0	0	0	0					
11. Government Servants, etc (c)	488	506	444	472	259	0	886	839	605	450	595	461
12. Miscellaneous Loans								2	2	3	2	2
13. Others (d)	6	0	107	26	69	7	8	44	27	67	102	18
VI Inter-state Settlement (net)	0	0	17	0	0	0	0			16		
VII Contingency Fund (net)	-2	500	-581	219	-42	-43	-114	-45	160	-156	-2	226
VIII Small Savings, Provident Funds etc (net) (1+2)	3533	2421	2484	4003	1327	-5	-365	1124	1298	422	338	415
1. State Provident Funds	2208	1697	1364	1172	832	284	-84	1249	1263	422	338	415

**Annexure III: Capital Receipts of Individual States**

(Rs. lakh)

**ASSAM**

	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
2. Others	500		881	1136	1284	1305	1321	1341	1352	1223	1240
IX Reserve Funds (net) (1 to 5)			2201			5279	4	7	3120	3045	6248
1. Depreciation/Renewal Reserve Funds											
2. Sinking Funds							1	4	63	6	81
3. Famine Relief Fund											
4. State Roads and Bridges Funds											
5. Others			2201			5279	3	3	3057	3039	6167
X Deposits and Advances (net) (1 to 4)			-8700	-8198	-13801	-23691	-24970	29947	22626	7176	6126
1. Civil Deposits	2500	2500	-2629	-3697	-11113	-20573	-20829	32542	25499	8943	7664
2. Deposits of Local Funds	-2500	-950	-93	-103	12	-143	-31	812	2	6	2
3. Civil Advances		-1550	-5978	-4398	-2651	-3130	-4110	-3843	-2752	-1573	-1597
4. Others					-49	155		436	-123	-200	57
XI Suspense and Miscellaneous (net) (1+2) (e)			-172	-7055	-19106	-12108	-4693	8189	-3409	4276	2014
1. Suspense			230	-7036	-19101	-12033	-4709	8587	-3818	4393	2032
2. Others			-402	-19	-5	-75	16	-398	409	-117	-18
XII Appropriation to Contingency Fund (net)											-1000
XIII Miscellaneous Capital Receipts of which: Disinvestment											0
XIV Remittances (net)			-1794	-1084	-625	-84	-1208	-6863	-1779	-6710	-710

**Annexure III: Capital Receipts of Individual States**

(Rs. lakh)

**ASSAM**

	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82 (RE)	1980-81
2. Others	1325	724	1120	2831	495	-289	-281	-125	35			
IX Reserve Funds (net) (1 to 5)	189	2523	41	36	32	41	6	7	63	-180	2	-99
1. Depreciation/Renewal Reserve Funds	0	0	0	0	0	0	0				1	
2. Sinking Funds	56	10	12	15	15	16	0		14	-139	-6	-105
3. Famine Relief Fund	0	0	0	0	7	5	6					
4. State Roads and Bridges Funds												
5. Others	133	2513	29	21	10	20	0	7	49	-41	7	6
X Deposits and Advances (net) (1 to 4)	2595	887	1260	-1318	3385	2937	1694	1739	979	-245	99	1037
1. Civil Deposits	4192	2637	3157	-1149	3964	2247	2062	1890	728	598	101	1183
2. Deposits of Local Funds	-36	-4	-796	161	26	0	-5	-17	-248	-27	7	142
3. Civil Advances	-1475	-1746	-1122	303	-637	690	-363	-131	511	-806	-9	-284
4. Others	-86	0	21	-633	32	0	0	-3	-12	-10		-4
XI Suspense and Miscellaneous (net) (1+2) (e)	-1312	-154	1299	108	1625	-6620	-13873	-4869	1526	1	77	-670
1. Suspense	-1545	-263	1467	-76	1504	-6409	-13940	-4761	1620	-144	77	-806
2. Others	233	109	-168	184	121	-211	67	-108	-94	145		136
XII Appropriation to Contingency Fund (net)	0	0	0	0	0	0	0					
XIII Miscellaneous Capital Receipts	0	0	0	0	0	0	0					
of which: Disinvestment												
XIV Remittances (net)												

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

**ASSAM**

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	116128	69675	185803	87555	66813	154368	62050	59331	121381
I Total Capital Outlay (1+2)	109034	4441	113475	79214	7576	86790	51996	4152	56148
1 Developmental (a+b)	107659	4235	111894	78046	7061	85107	51419	3942	55361
(a) Social Services (1 to 10)	4081	830	4911	5491	2973	8464	2582	887	3469
1 Education, Sports, Art and Culture	120		120	216		216	236		236
2. Medical and Public Health of which: Public Health	2015		2015	2545		2545	913		913
3 Family Welfare				50		50	20		20
4 Water Supply and Sanitation									0
5 Housing	471	62	533	1559	397	1956	1038	180	1218
6 Urban Development	1408	768	2176	1006	2576	3582	346	707	1053
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	57		57	78		78	4		4
8 Social Security and Welfare							2		2
9 Labour and Employment									0
10 Others (α)	10		10	37		37	23		23
(b) Economic Services (1 to 11)	103578	3405	106983	72555	4088	76643	48837	3055	51892
1 Agriculture and Allied Activities (i to xii)	881		881	1548		1548	6025	8	6033
(i) Crop Husbandry							5992		5992
(ii) Soil and Water Conservation									
(iii) Animal Husbandry									
(iv) Dairy Development	12		12	30		30			
(v) Fisheries	29		29	46		46	17		17
(vi) Forestry and Wild Life									
(vii) Plantations									
(viii) Food Storage and Warehousing	13		13	14		14	11		11
(ix) Agricultural Research and Education									
(x) Co-operation	827		827	1458		1458	5	8	13
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development									
3 Special Area Programmes of which: Hill Areas	45650		45650	17349		17349	7482		7482
4. Major and Medium Irrigation and Flood Control	20849		20849	21682		21682	15002		15002
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	7670		7670	3668		3668			
7. Industry and Minerals (i to vii)	461		461	675		675	932		932
(i) Village and Small Industries	211		211	345		345	86		86
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	250		250	330		330	846		846
8. Transport (i+ii)	27549	3405	30954	26678	4088	30766	19174	3047	22221
(i) Roads and Bridges	24549	2405	26954	23668	3088	26756	19109	1600	20709

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

**ASSAM**

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	3000	1000	4000	3010	1000	4010	65	1447	1512
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	518		518	955		955	222		222
(i) Tourism	514		514	919		919	216		216
(ii) Others (δ)	4		4	36		36	6		6
2 Non-Developmental (General Services)	1375	206	1581	1168	515	1683	577	210	787
II Discharge of Internal Debt + ( 1 to 5)		8929	8929		6165	6165		3954	3954
1. Market Loans		2379	2379		2185	2185		1873	1873
2. Loans from L.I.C.		163	163		60	60		8	8
3. Loans from NABARD		3344	3344		1257	1257		30	30
4. Loans from National Co-operative Development Corporation		370	370		500	500		1110	1110
5. Others		2673	2673		2163	2163		933	933
of which: Land Compensation Bonds		1	1		1	1			
III Repayment of Loans to the Centre		45027	45027		40643	40643		39587	39587
IV Loans and Advances by State Governments (1 + 2)	7094	11278	18372	8341	12429	20770	10054	11638	21692
1. Developmental Purposes (a+b)	7094	10761	17855	8341	11597	19938	10054	11250	21304
(a) Social Services (1 to 4)	1070	10341	11411	1526	10582	12108	764	10808	11572
1 Education, Sports, Art and Culture		5	5		5	5			
2 Housing	101		101	178		178	38		38
3 Government Servants (Housing)		10336	10336		10577	10577		10808	10808
4 Others	969		969	1348		1348	726		726
(b) Economic Services (1 to 7)	6024	420	6444	6815	1015	7830	9290	442	9732
1 Crop Husbandry	2		2	2		2			
2 Soil and Water Conservation									
3 Food Storage and Warehousing	408		408	408		408	2		2
4 Co-operation		420	420	412	1015	1427		223	223
5 Major and Medium Irrigation									
6 Power Projects	4994		4994	5105		5105	8980		8980
7 Village and Small Industries	424		424	500		500	110		110
8 Other Industries and Minerals									
9 Others	196		196	388		388	198	219	417
2. Non-Developmental Purposes (a+b)		517	517		832	832		388	388
(a) Government Servants (other than housing)		517	517		832	832		388	388
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-3265			75366			65751
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-97338			-220677			-77948
D Overall Surplus(+)/Deficit(-) (A+B+C)			-100603			-145311			-12197
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-100603			-145311			109
(a) Opening Balance			-159403			-14092			-14201
(b) Closing Balance			-260006			-159403			-14092
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									-12306

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

**ASSAM**

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	51710	72345	124055	39190	39608	78798	40072	58283	98355
I Total Capital Outlay (1+2)	44736	3511	48247	33299	3081	36380	30987	1944	32931
1 Developmental (a+b)	43956	3237	47193	32976	3064	36040	30406	1918	32324
(a) Social Services (1 to 10)	4448	704	5152	4366	277	4643	2576	224	2800
1 Education, Sports, Art and Culture	1060		1060	907		907	572		572
2. Medical and Public Health <i>of which: Public Health</i>	268		268	290		290	348		348
3 Family Welfare	40		40	31		31	18		18
4 Water Supply and Sanitation									
5 Housing	3039	93	3132	3133	15	3148	1605	52	1657
6 Urban Development		611	611		262	262		172	172
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	15		15				28		28
8 Social Security and Welfare	3		3						
9 Labour and Employment									
10 Others (α)	23		23	5		5	5		5
(b) Economic Services (1 to 11)	39508	2533	42041	28610	2787	31397	27830	1694	29524
1 Agriculture and Allied Activities (i to xii)	1796		1796	10		10	5		5
(i) Crop Husbandry	1775		1775						
(ii) Soil and Water Conservation									
(iii) Animal Husbandry									
(iv) Dairy Development				8		8	4		4
(v) Fisheries									
(vi) Forestry and Wild Life									
(vii) Plantations									
(viii) Food Storage and Warehousing	10		10	2		2	1		1
(ix) Agricultural Research and Education									
(x) Co-operation	11		11						
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development									
3 Special Area Programmes <i>of which: Hill Areas</i>	2812		2812	1849		1849	1193		1193
4. Major and Medium Irrigation and Flood Control	18368		18368	13166		13166	15883		15883
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	300		300						
7. Industry and Minerals (i to vii)	297		297	2546		2546	3174		3174
(i) Village and Small Industries	104		104	22		22	17		17
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	193		193	2524		2524	3157		3157
8. Transport (i+ii)	15743	2533	18276	10917	2787	13704	7523	1694	9217
(i) Roads and Bridges	15331	1715	17046	10204	1978	12182	6939	944	7883

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	412	818	1230	713	809	1522	584	750	1334
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	192		192	122		122	52		52
(i) Tourism	191		191	121		121	51		51
(ii) Others (δ)	1		1	1		1	1		1
2 Non-Developmental (General Services)	780	274	1054	323	17	340	581	26	607
II Discharge of Internal Debt + ( 1 to 5)		4591	4591		3791	3791		2740	2740
1. Market Loans		2437	2437		2531	2531		1200	1200
2. Loans from L.I.C.		60	60		58	58		60	60
3. Loans from NABARD		30	30		30	30		263	263
4. Loans from National Co-operative Development Corporation		1209	1209		1151	1151		1135	1135
5. Others		855	855		21	21		82	82
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		57913	57913		31036	31036		51783	51783
IV Loans and Advances by State Governments (1 + 2)	6974	6330	13304	5891	1700	7591	9085	1816	10901
1. Developmental Purposes (a+b)	6974	6145	13119	5891	1475	7366	9085	979	10064
(a) Social Services (1 to 4)	1229	5645	6874	1038	1445	2483	902	979	1881
1 Education, Sports, Art and Culture									
2 Housing	32		32				114		114
3 Government Servants (Housing)		5645	5645		1445	1445		979	979
4 Others	1197		1197	1038		1038	788		788
(b) Economic Services (1 to 7)	5745	500	6245	4853	30	4883	8183		8183
1 Crop Husbandry	1		1	1		1	1		1
2 Soil and Water Conservation									
3 Food Storage and Warehousing	32		32	8		8	6		6
4 Co-operation									
5 Major and Medium Irrigation									
6 Power Projects	5476		5476	4551		4551	8000		8000
7 Village and Small Industries	115		115	238		238	72		72
8 Other Industries and Minerals									
9 Others	121	500	621	55	30	85	104		104
2. Non-Developmental Purposes (a+b)		185	185		225	225		837	837
(a) Government Servants (other than housing)		185	185		225	225		837	837
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			50323			-2656			-32322
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-100473			9020			28711
D Overall Surplus(+)/Deficit(-) (A+B+C)			-50150			6364			-3611
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-3254			-4936			-7912
(a) Opening Balance			-10946			-6010			1902
(b) Closing Balance			-14200			-10946			-6010
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-46896			11300			4301



**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

**ASSAM**

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	32247	37297	69544	42927	38537	81464	34590	38114	72704
I Total Capital Outlay (1+2)	21994	2225	24219	28120	1950	30070	22787	4931	27718
1 Developmental (a+b)	21530	2205	23735	26588	1908	28496	21830	4902	26732
(a) Social Services (1 to 10)	1548	87	1635	3864	131	3995	3134	196	3330
1 Education, Sports, Art and Culture	656		656	696		696	490		490
2. Medical and Public Health of which: Public Health	413		413	895		895	1298		1298
3 Family Welfare	10		10	10		10			
4 Water Supply and Sanitation									
5 Housing	422	7	429	1186	17	1203	795	93	888
6 Urban Development	2	80	82	1004	114	1118	500	103	603
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	20		20	36		36	-1		-1
8 Social Security and Welfare	10		10	16		16	2		2
9 Labour and Employment									
10 Others (α)	15		15	21		21	50		50
(b) Economic Services (1 to 11)	19982	2118	22100	22724	1777	24501	18696	4706	23402
1 Agriculture and Allied Activities (i to xii)	36		36	277		277	720		720
(i) Crop Husbandry				1		1	201		201
(ii) Soil and Water Conservation									
(iii) Animal Husbandry				3		3	5		5
(iv) Dairy Development				11		11	8		8
(v) Fisheries	9		9	13		13	22		22
(vi) Forestry and Wild Life									
(vii) Plantations									
(viii) Food Storage and Warehousing	1		1	42		42	42		42
(ix) Agricultural Research and Education							5		5
(x) Co-operation	26		26	207		207	437		437
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development									
3 Special Area Programmes of which: Hill Areas	111		111	1438		1438	1864		1864
4. Major and Medium Irrigation and Flood Control	10853	5	10858	9736		9736	9079	1515	10594
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy									
7. Industry and Minerals (i to vii)	2679		2679	1984		1984	1912	107	2019
(i) Village and Small Industries	22		22	169		169	288		288
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries	30		30					107	107
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	2627		2627	1815		1815	1624		1624
8. Transport (i+ii)	6246	2113	8359	9217	1777	10994	4934	3084	8018
(i) Roads and Bridges	6210	339	6549	8317	625	8942	4721	1207	5928

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

**ASSAM**

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	36	1774	1810	900	1152	2052	213	1877	2090
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	57		57	72		72	187		187
(i) Tourism	56		56	45		45	157		157
(ii) Others (δ)	1		1	27		27	30		30
2 Non-Developmental (General Services)	464	20	484	1532	42	1574	957	29	986
II Discharge of Internal Debt + ( 1 to 5)		1776	1776		242	242		186	186
1. Market Loans					5	5		12	12
2. Loans from L.I.C.		61	61		51	51		52	52
3. Loans from NABARD					99	99		26	26
4. Loans from National Co-operative Development Corporation		1629	1629					23	23
5. Others		86	86		87	87		73	73
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		31123	31123		35155	35155		31689	31689
IV Loans and Advances by State Governments (1 + 2)	10253	2173	12426	14807	1190	15997	11803	1308	13111
1. Developmental Purposes (a+b)	10253	1911	12164	14807	1051	15858	11803	1034	12837
(a) Social Services (1 to 4)	142	1911	2053	2153	1051	3204	1433	1034	2467
1 Education, Sports, Art and Culture									
2 Housing	85		85	66		66	119		119
3 Government Servants (Housing)		1073	1073		1031	1031		989	989
4 Others	57	838	895	2087	20	2107	1314	45	1359
(b) Economic Services (1 to 7)	10111		10111	12654		12654	10370		10370
1 Crop Husbandry				1		1	2		2
2 Soil and Water Conservation									
3 Food Storage and Warehousing	3		3	2		2			
4 Co-operation	1		1	354		354	65		65
5 Major and Medium Irrigation	1207		1207						
6 Power Projects	8682		8682	11710		11710	9491		9491
7 Village and Small Industries	71		71	149		149	184		184
8 Other Industries and Minerals	147		147	408		408			
9 Others				30		30	628		628
2. Non-Developmental Purposes (a+b)		262	262		139	139		274	274
(a) Government Servants (other than housing)		262	262		139	139		274	274
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-31675			38992			162894
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			28451			-20002			-30930
D Overall Surplus(+)/Deficit(-) (A+B+C)			-3224			18990			131964
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-5			37744			-10009
(a) Opening Balance			1907			-35838			-25829
(b) Closing Balance			1902			1906			-35838
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)						3			108
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-3219			-18757			141865

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

**ASSAM**

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	36347	35537	71884	26794	41748	68542	45982	15521	61503
I Total Capital Outlay (1+2)	22151	2928	25079	18161	5562	23723	22498	6023	28521
1 Developmental (a+b)	21685	2730	24415	17526	5457	22983	21931	5924	27855
(a) Social Services (1 to 10)	2384	311	2695	2096	152	2248	2336	173	2509
1 Education, Sports, Art and Culture	262		262	383		383	447		447
2. Medical and Public Health <i>of which: Public Health</i>	1380		1380	1331		1331	1397		1397
3 Family Welfare									
4 Water Supply and Sanitation									
5 Housing	600	23	623	291	1	292	322	13	335
6 Urban Development	4	288	292		151	151	39	160	199
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	70		70	72		72	72		72
8 Social Security and Welfare	12		12				28		28
9 Labour and Employment									
10 Others (α)	56		56	19		19	31		31
(b) Economic Services (1 to 11)	19301	2419	21720	15430	5305	20735	19595	5751	25346
1 Agriculture and Allied Activities (i to xii)	326		326	46		46	550		550
(i) Crop Husbandry	120		120				2		2
(ii) Soil and Water Conservation									
(iii) Animal Husbandry	1		1				5		5
(iv) Dairy Development	4		4				5		5
(v) Fisheries	19		19				38		38
(vi) Forestry and Wild Life	3		3						
(vii) Plantations									
(viii) Food Storage and Warehousing	56		56	36		36	37		37
(ix) Agricultural Research and Education	5		5	2		2	3		3
(x) Co-operation	118		118	8		8	460		460
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development									
3 Special Area Programmes <i>of which: Hill Areas</i>	1903		1903	1309		1309	1944		1944
4. Major and Medium Irrigation and Flood Control	8673	1281	9954	7944	1757	9701	12515		12515
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy									
7. Industry and Minerals (i to vii)	1807		1807	888		888	2285		2285
(i) Village and Small Industries	250		250	153		153	231		231
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries	108		108	38		38			
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	1449		1449	697		697	2054		2054
8. Transport (i+ii)	6459	1125	7584	5185	3548	8733	2174	5751	7925
(i) Roads and Bridges	5113	1113	6226	5170	1953	7123	1831	4649	6480

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

**ASSAM**

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	1346	12	1358	15	1595	1610	343	1102	1445
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	133	13	146	58		58	127		127
(i) Tourism	129	13	142	57		57	84		84
(ii) Others (δ)	4		4	1		1	43		43
2 Non-Developmental (General Services)	466	198	664	635	105	740	567	99	666
II Discharge of Internal Debt + ( 1 to 5)		1727	1727		1603	1603		834	834
1. Market Loans		1263	1263		1203	1203		4	4
2. Loans from L.I.C.		64	64		52	52		224	224
3. Loans from NABARD		79	79					289	289
4. Loans from National Co-operative Development Corporation		321	321					317	317
5. Others					348	348			
of which: Land Compensation Bonds					284	284			
III Repayment of Loans to the Centre		29733	29733		29252	29252		7658	7658
IV Loans and Advances by State Governments (1 + 2)	14196	1149	15345	8633	5331	13964	23484	1006	24490
1. Developmental Purposes (a+b)	14196	927	15123	8633	5282	13915	23484	964	24448
(a) Social Services (1 to 4)	826	926	1752	421	654	1075	880	778	1658
1 Education, Sports, Art and Culture									
2 Housing	79	26	105	52		52	149		149
3 Government Servants (Housing)		899	899	23	651	674		773	773
4 Others	747	1	748	346	3	349	731	5	736
(b) Economic Services (1 to 7)	13370	1	13371	8212	4628	12840	22604	186	22790
1 Crop Husbandry		1	1				3	186	189
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation				1		1	117		117
5 Major and Medium Irrigation									
6 Power Projects	12559		12559	7835	4628	12463	20216		20216
7 Village and Small Industries	367		367	247		247	1087		1087
8 Other Industries and Minerals									
9 Others	444		444	129		129	1181		1181
2. Non-Developmental Purposes (a+b)		222	222		49	49		42	42
(a) Government Servants (other than housing)		222	222		49	49		42	42
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-55470			-12531			-28493
B Remittances (net)									-1761
C Surplus(+)/Deficit(-) on Revenue Account			41628			16230			26956
D Overall Surplus(+)/Deficit(-) (A+B+C)			-13842			3699			-3298
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-9814			-24150			2344
(a) Opening Balance			-16015			8135			5791
(b) Closing Balance			-25829			-16015			8135
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-2300			2975			-2602
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-1728			24874			-3040

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

(Rs. lakh)

**ASSAM**

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	21965	54880	76845	37092	22671	59763	21807	20149	41956
I Total Capital Outlay (1+2)	19491	5206	24697	23198	1610	24808	14274	2473	16747
1 Developmental (a+b)	19062	5148	24210	22268	1576	23844	13805	2430	16235
(a) Social Services (1 to 10)	2707	351	3058	3151	112	3263	2099	160	2259
1 Education, Sports, Art and Culture	552		552	382	0	382	410	0	410
2. Medical and Public Health of which: Public Health	1793		1793	1884	5	1889	1408	0	1408
3 Family Welfare									
4 Water Supply and Sanitation				0	0	0	0	0	0
5 Housing	256	112	368	655	4	659	188	6	194
6 Urban Development		181	181	90	103	193	0	154	154
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	99		99	95	0	95	80	0	80
8 Social Security and Welfare	7		7	4	0	4	6	0	6
9 Labour and Employment									
10 Others (α)		58	58	41	0	41	7	0	7
(b) Economic Services (1 to 11)	16355	4797	21152	19117	1464	20581	11706	2270	13976
1 Agriculture and Allied Activities (i to xii)	715		715	398	0	398	100	0	100
(i) Crop Husbandry	1		1	1	0	1	0	0	0
(ii) Soil and Water Conservation	2		2	0	0	0	0	0	0
(iii) Animal Husbandry	-4		-4	11	0	11	3	0	3
(iv) Dairy Development	5		5	3	0	3	0	0	0
(v) Fisheries	29		29	18	0	18	6	0	6
(vi) Forestry and Wild Life				0	0	0	0	0	0
(vii) Plantations				0	0	0	0	0	0
(viii) Food Storage and Warehousing	3		3	1	0	1	0	0	0
(ix) Agricultural Research and Education	10		10	40	0	40	0	0	0
(x) Co-operation	669		669	324	0	324	91	0	91
(xi) Food and Nutrition									
(xii) Others (β)				0	0	0	0	0	0
2 Rural Development				8	0	8	-7	0	-7
3 Special Area Programmes of which: Hill Areas	1285	3	1288	1371	0	1371	1169	0	1169
4. Major and Medium Irrigation and Flood Control	10091	125	10216	9844	0	9844	7607	0	7607
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy				0	0	0	0	0	0
7. Industry and Minerals (i to vii)	2058	3	2061	2732	0	2732	1571	0	1571
(i) Village and Small Industries	274	3	277	401	0	401	418	0	418
(ii) Iron and Steel Industries				0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries	84		84	8	0	8	8	0	8
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	1700		1700	2323	0	2323	1145	0	1145
8. Transport (i+ii)	2123	4666	6789	4676	1464	6140	1216	2256	3472
(i) Roads and Bridges	1809	3270	5079	4676	0	4676	1208	1173	2381

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	314	1396	1710	0	1464	1464	8	1083	1091
9. Communications				0	0	0	0	0	0
10. Science, Technology and Environment				0	0	0	0	0	0
11. General Economic Services (i + ii)	83		83	88	0	88	50	14	64
(i) Tourism	75		75	87	0	87	44	14	58
(ii) Others (δ)	8		8	1	0	1	6	0	6
2 Non-Developmental (General Services)	429	58	487	930	34	964	469	43	512
II Discharge of Internal Debt + ( 1 to 5)		90	90	0	1304	1304	0	984	984
1. Market Loans		9	9	0	625	625	0	731	731
2. Loans from L.I.C.		78	78	0	9	9	0	77	77
3. Loans from NABARD		2	2	0	397	397	0	2	2
4. Loans from National Co-operative Development Corporation				0	208	208	0	174	174
5. Others		1	1	0	65	65	0	0	0
<i>of which:</i> Land Compensation Bonds				0	2	2	0	0	0
III Repayment of Loans to the Centre		33789	33789	0	18764	18764	0	16218	16218
IV Loans and Advances by State Governments (1 + 2)	2474	15795	18269	13894	993	14887	7533	474	8007
1. Developmental Purposes (a+b)	2474	15749	18223	13894	951	14845	7241	369	7610
(a) Social Services (1 to 4)	987	587	1574	883	377	1260	183	244	427
1 Education, Sports, Art and Culture									
2 Housing	103		103	90	0	90	17	0	17
3 Government Servants (Housing)	97	582	679	257	373	630	0	239	239
4 Others	787	5	792	536	4	540	166	5	171
(b) Economic Services (1 to 7)	1487	15162	16649	13011	574	13585	7058	125	7183
1 Crop Husbandry		340	340	0	487	487	0	125	125
2 Soil and Water Conservation				0	0	0	0	0	0
3 Food Storage and Warehousing									
4 Co-operation	144		144	43	87	130	16	0	16
5 Major and Medium Irrigation									
6 Power Projects		14822	14822	11805	0	11805	6396	0	6396
7 Village and Small Industries	545		545	398	0	398	308	0	308
8 Other Industries and Minerals				0	0	0	62	0	62
9 Others	798		798	765	0	765	276	0	276
2. Non-Developmental Purposes (a+b)		46	46	0	42	42	292	105	397
(a) Government Servants (other than housing)		46	46	0	42	42	292	105	397
(b) Miscellaneous				0	0	0			
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			21813			6037			11374
B Remittances (net)			-1502			-2171			-2886
C Surplus(+)/Deficit(-) on Revenue Account			-14375			-13671			-6256
D Overall Surplus(+)/Deficit(-) (A+B+C)			5936			-9805			2232
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			3275			10482			17081
(a) Opening Balance			2516			-8241			-12161
(b) Closing Balance			5791			2241			4920
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			2700			0			-180
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-39			-20287			-14669

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

(Rs. lakh)

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	30824	16045	46869	24538	19145	43683	13311	13077	26388
I Total Capital Outlay (1+2)	19961	2814	22775	10956	4365	15321	12064	1658	13722
1 Developmental (a+b)	19168	2768	21936	10133	4244	14377	11798	1507	13305
(a) Social Services (1 to 10)	4120	400	4520	2426	443	2869	1281	104	1385
1 Education, Sports, Art and Culture	1181	0	1181	324	0	324	165	0	165
2. Medical and Public Health	1919	0	1919	1599	0	1599	784	27	811
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation	0	0	0	16	0	16	0	0	0
5 Housing	863	394	1257	361	43	404	249	23	272
6 Urban Development	0	6	6	0	400	400	59	0	59
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	75	0	75	74	0	74	6	54	60
8 Social Security and Welfare	11	0	11	26	0	26	3	0	3
9 Labour and Employment									
10 Others (α)	71	0	71	26	0	26	15	0	15
(b) Economic Services (1 to 11)	15048	2368	17416	7707	3801	11508	10517	1403	11920
1 Agriculture and Allied Activities (i to xii)	393	0	393	236	0	236	200	0	200
(i) Crop Husbandry	3	0	3	1	0	1	7	0	7
(ii) Soil and Water Conservation	0	0	0	0	0	0	0	0	0
(iii) Animal Husbandry	9	0	9	9	0	9	10	0	10
(iv) Dairy Development	0	0	0	1	0	1	10	0	10
(v) Fisheries	18	0	18	17	0	17	41	0	41
(vi) Forestry and Wild Life	0	0	0	0	0	0	0	0	0
(vii) Plantations	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	75	0	75	38	0	38	38	0	38
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	0
(x) Co-operation	288	0	288	50	0	50	94	0	94
(xi) Food and Nutrition									
(xii) Others (β)	0	0	0	120	0	120	0	0	0
2 Rural Development	13	0	13	0	0	0	0	0	0
3 Special Area Programmes	667	0	667	620	0	620	617	0	617
<i>of which: Hill Areas</i>	0	0	0	0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control	9633	0	9633	4436	0	4436	7039	49	7088
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	0	0	0	0	0	0	0	0	0
7. Industry and Minerals (i to vii)	1416	0	1416	998	9	1007	1073	0	1073
(i) Village and Small Industries	107	0	107	70	9	79	255	0	255
(ii) Iron and Steel Industries	0	0	0	0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries	6	0	6	5	0	5	0	0	0
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	1303	0	1303	923	0	923	818	0	818
8. Transport (i+ii)	2920	2368	5288	1358	3792	5150	1518	1354	2872
(i) Roads and Bridges	2169	1983	4152	1143	3277	4420	1030	1204	2234

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

**ASSAM**

(Rs. lakh)

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	751	385	1136	215	515	730	488	150	638
9. Communications	0	0	0	0	0	0	0	0	0
10. Science, Technology and Environment	0	0	0	0	0	0	0	0	0
11. General Economic Services (i + ii)	6	0	6	59	0	59	70	0	70
(i) Tourism	5	0	5	47	0	47	44	0	44
(ii) Others (δ)	1	0	1	12	0	12	26	0	26
2 Non-Developmental (General Services)	793	46	839	823	121	944	266	151	417
II Discharge of Internal Debt + ( 1 to 5)	0	1104	1104	0	978	978	0	1646	1646
1. Market Loans	0	900	900	0	798	798	0	1508	1508
2. Loans from L.I.C.	0	65	65	0	56	56	0	31	31
3. Loans from NABARD	0	2	2	0	0	0	0	7	7
4. Loans from National Co-operative Development Corporation	0	137	137	0	122	122	0	97	97
5. Others	0	0	0	0	2	2	0	3	3
<i>of which:</i> Land Compensation Bonds	0	0	0	0	0	0	0	7	7
III Repayment of Loans to the Centre	0	11648	11648	0	12188	12188	0	8706	8706
IV Loans and Advances by State Governments (1 + 2)	10863	479	11342	13582	1614	15196	1247	1067	2314
1. Developmental Purposes (a+b)	10863	360	11223	13582	749	14331	1247	441	1688
(a) Social Services (1 to 4)	1074	135	1209	825	627	1452	302	441	743
1 Education, Sports, Art and Culture									
2 Housing	106	0	106	119	0	119	0	0	0
3 Government Servants (Housing)	520	134	654	104	397	501	40	441	481
4 Others	448	1	449	602	230	832	262	0	262
(b) Economic Services (1 to 7)	9789	225	10014	12757	122	12879	945	0	945
1 Crop Husbandry	3	225	228	140	100	240	400	0	400
2 Soil and Water Conservation	0	0	0	0	0	0	0	0	0
3 Food Storage and Warehousing									
4 Co-operation	146	0	146	72	0	72	16	0	16
5 Major and Medium Irrigation									
6 Power Projects	8656	0	8656	11276	0	11276	0	0	0
7 Village and Small Industries	248	0	248	108	22	130	134	0	134
8 Other Industries and Minerals	100	0	100	100	0	100	0	0	0
9 Others	636	0	636	1061	0	1061	395	0	395
2. Non-Developmental Purposes (a+b)	0	119	119	0	865	865	0	626	626
(a) Government Servants (other than housing)	0	119	119	0	865	865	0	626	626
(b) Miscellaneous	0	0	0	0	0	0	0	0	0
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			5643			-7252			8024
B Remittances (net)			1024			-5064			-1993
C Surplus(+)/Deficit(-) on Revenue Account			-8439			6059			-558
D Overall Surplus(+)/Deficit(-) (A+B+C)			-1772			-6257			5473
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			3589			-6257			1116
(a) Opening Balance			-15036			-10397			-7799
(b) Closing Balance			-11447			-16654			-6683
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-5361			0			0
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			0			0			4357



**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

**ASSAM**

(Rs. lakh)

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	21803	11153	32956	17601	7824	25425	14692	6152	20844
I Total Capital Outlay (1+2)	12748	969	13717	9809	767	10576	8354	633	8987
1 Developmental (a+b)	12458	894	13352	9664	434	10098	8276	308	8584
(a) Social Services (1 to 10)	1643	118	1761	1120	434	1554	865	211	1076
1 Education, Sports, Art and Culture	239		239	140	1	141	129		129
2. Medical and Public Health of which: Public Health	865		865	611		611	546		546
3 Family Welfare									
4 Water Supply and Sanitation									
5 Housing	479	53	532	338	379	717	158	165	323
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	40		40	7		7	16		16
9 Labour and Employment									
10 Others (α)	20	65	85	24	54	78	16	46	62
(b) Economic Services (1 to 11)	10815	776	11591	8544		8544	7411	97	7508
1 Agriculture and Allied Activities (i to xii)	2837	0	2837	2583		2583	1942	97	2039
(i) Crop Husbandry									
(ii) Soil and Water Conservation	2383		2383	1687		1687	1442	97	1539
(iii) Animal Husbandry	5		5	4		4			
(iv) Dairy Development									
(v) Fisheries	5		5				2		2
(vi) Forestry and Wild Life									
(vii) Plantations									
(viii) Food Storage and Warehousing									
(ix) Agricultural Research and Education									
(x) Co-operation	419		419	867		867	473		473
(xi) Food and Nutrition									
(xii) Others (β)	25		25	25		25	25		25
2 Rural Development									
3 Special Area Programmes of which: Hill Areas									
4. Major and Medium Irrigation and Flood Control									
5. Water and Power Development	4038	374	4412	2627		2627	3085		3085
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.	4038	374	4412	2627		2627	3085		3085
(iii) Others									
6. Energy									
7. Industry and Minerals (i to vii)	572	402	974	274		274	145		145
(i) Village and Small Industries	56		56	56		56	25		25
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development	513		513	216		216	120		120
(v) Machinery and Engineering Industries									
(vi) Consumer Industries		402	402						
(vii) Others **	3		3	2		2			
8. Transport (i+ii)	2994	0	2994	2741		2741	1893		1893
(i) Roads and Bridges	2565		2565	2591		2591	1689		1689

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

**ASSAM**

(Rs. lakh)

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	429		429	150		150	204		204
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	374	0	374	319		319	346		346
(i) Tourism									
(ii) Others (δ)	374		374	319		319	346		346
2 Non-Developmental (General Services)	290	75	365	145	333	478	78	325	403
II Discharge of Internal Debt + ( 1 to 5)		675	675		735	735		457	457
1. Market Loans		581	581		647	647		383	383
2. Loans from L.I.C.		31	31		29	29		25	25
3. Loans from NABARD		2	2		2	2			
4. Loans from National Co-operative Development Corporation		60	60		57	57		49	49
5. Others		1	1						
of which: Land Compensation Bonds		1	1						
III Repayment of Loans to the Centre		7795	7795		4761	4761		3577	3577
IV Loans and Advances by State Governments (1 + 2)	9055	1714	10769	7792	1561	9353	6338	1485	7823
1. Developmental Purposes (a+b)	9055	973	10028	7792	1076	8868	6338	662	7000
(a) Social Services (1 to 4)	588	384	972	396	321	717	273	147	420
1 Education, Sports, Art and Culture									
2 Housing	66		66	42		42	50		50
3 Government Servants (Housing)	63	372	435	77	320	397	82	147	229
4 Others	459	12	471	277	1	278	141		141
(b) Economic Services (1 to 7)	8467	589	9056	7396	755	8151	6065	515	6580
1 Crop Husbandry		589	589		605	605		359	359
2 Soil and Water Conservation							120		120
3 Food Storage and Warehousing									
4 Co-operation	346		346	225		225	323		323
5 Major and Medium Irrigation									
6 Power Projects	7359		7359	6515		6515	5166		5166
7 Village and Small Industries									
8 Other Industries and Minerals	125		125	340		340	166	156	322
9 Others	637		637	316	150	466	290		290
2. Non-Developmental Purposes (a+b)		741	741		485	485		823	823
(a) Government Servants (other than housing)		741	741		485	485		823	823
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-666			11265			1528
B Remittances (net)			2951			-413			218
C Surplus(+)/Deficit(-) on Revenue Account			-13581			-13721			-4385
D Overall Surplus(+)/Deficit(-) (A+B+C)			-11296			-2869			-2639
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-7027			1661			-18839
(a) Opening Balance			-5420			-7102			-1006
(b) Closing Balance			-12447			-5441			-19845
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			5			-4530			4530
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-4274						11670

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

**ASSAM**

(Rs. lakh)

	1981-82 (RE)			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	13099	8421	21520	13704	26371	40075
I Total Capital Outlay (1+2)	7651	524	8175	7451	99	7550
1 Developmental (a+b)	7470	356	7826	7361	67	7428
(a) Social Services (1 to 10)	762	356	1118	807	67	874
1 Education, Sports, Art and Culture	147		147	93		93
2. Medical and Public Health of which: Public Health	464		464	400		400
3 Family Welfare						
4 Water Supply and Sanitation						
5 Housing	127	320	447	280	28	308
6 Urban Development						
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC						
8 Social Security and Welfare	3		3	25		25
9 Labour and Employment						
10 Others (α)	21	36	57	9	39	48
(b) Economic Services (1 to 11)	6708		6708	6554		6554
1 Agriculture and Allied Activities (i to xii)	1931		1931	1852		1852
(i) Crop Husbandry	43		43			
(ii) Soil and Water Conservation	1588		1588	1608		1608
(iii) Animal Husbandry				2		2
(iv) Dairy Development						
(v) Fisheries	2		2			
(vi) Forestry and Wild Life						
(vii) Plantations						
(viii) Food Storage and Warehousing						
(ix) Agricultural Research and Education						
(x) Co-operation	298		298	242		242
(xi) Food and Nutrition						
(xii) Others (β)						
2 Rural Development						
3 Special Area Programmes of which: Hill Areas						
4. Major and Medium Irrigation and Flood Control						
5. Water and Power Development	2511		2511	2654		2654
(i) Multipurpose River Projects						
(ii) Irrigation, Navigation, etc.	2511		2511	2654		2654
(iii) Others						
6. Energy						
7. Industry and Minerals (i to vii)	218		218	113		113
(i) Village and Small Industries	105		105	113		113
(ii) Iron and Steel Industries						
(iii) Non-Ferrous Mining and Metallurgical Industries						
(iv) Industrial Research and Development	73		73			
(v) Machinery and Engineering Industries						
(vi) Consumer Industries						
(vii) Others **	40		40			
8. Transport (i+ii)	1857		1857	1648		1648
(i) Roads and Bridges	1709		1709	1564		1564

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

(Rs. lakh)

	1981-82 (RE)			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others ( $\chi$ )	148		148	84		84
9. Communications						
10. Science, Technology and Environment						
11. General Economic Services (i + ii)	191		191	287		287
(i) Tourism						
(ii) Others ( $\delta$ )	191		191	287		287
2 Non-Developmental (General Services)	181	168	349	90	32	122
II Discharge of Internal Debt + ( 1 to 5)		568	568		315	315
1. Market Loans		498	498		259	259
2. Loans from L.I.C.		24	24		16	16
3. Loans from NABARD		4	4		2	2
4. Loans from National Co-operative Development Corporation						
5. Others		42	42		38	38
of which: Land Compensation Bonds						
III Repayment of Loans to the Centre		6473	6473		25495	25495
IV Loans and Advances by State Governments (1 + 2)	5448	856	6304	6253	462	6715
1. Developmental Purposes (a+b)	5446	414	5860	6253	27	6280
(a) Social Services (1 to 4)	356	7	363	308	27	335
1 Education, Sports, Art and Culture						
2 Housing	52		52	103	20	123
3 Government Servants (Housing)	100	5	105	28	6	34
4 Others	204	2	206	177	1	178
(b) Economic Services (1 to 7)	5090	407	5497	5945		5945
1 Crop Husbandry		350	350	300		300
2 Soil and Water Conservation						
3 Food Storage and Warehousing						
4 Co-operation	176		176	334		334
5 Major and Medium Irrigation						
6 Power Projects	4490		4490	4877		4877
7 Village and Small Industries						
8 Other Industries and Minerals	218	57	275	320		320
9 Others	206		206	114		114
2. Non-Developmental Purposes (a+b)	2	442	444		435	435
(a) Government Servants (other than housing)	2	442	444		435	435
(b) Miscellaneous						
V Appropriation for Contingency Fund						
A Surplus(+)/Deficit(-) on Capital Account			-1403			-21909
B Remittances (net)			122			524
C Surplus(+)/Deficit(-) on Revenue Account			-3678			16476
D Overall Surplus(+)/Deficit(-) (A+B+C)			-4959			-4909
Financing of Surplus(+)/Deficit(-)						
E. Increase(+)/Decrease(-) in Cash Balances			-4959			-3599
(a) Opening Balance			-4614			-1015
(b) Closing Balance			-9573			-4614
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)						-1310
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)						