

Annexure I: Revenue Receipts of Individual States

RAJASTHAN

(Rs. lakh)

| Items | 2002-03 (BE) | 2001-02 (RE) | 2000-01 | 1999-00 | 1998-99 | 1997-98 | 1996-97 | 1995-96 | 1994-95 | 1993-94 | 1992-93 |
|---|--------------|--------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Total Revenues (I + II) | 1431247 | 1266498 | 1240178 | 978961 | 857928 | 840422 | 755972 | 762969 | 632173 | 559692 | 488747 |
| I Tax Revenues (A+B) | 1036989 | 864146 | 813658 | 671574 | 590363 | 541931 | 488960 | 421382 | 359885 | 310436 | 280770 |
| A States own Tax Revenue (1 to 3) | 702780 | 575910 | 529997 | 453090 | 393935 | 361058 | 312376 | 273060 | 230716 | 195022 | 173429 |
| 1 Taxes on Income (i+ii) | 2500 | 2000 | 1099 | | | 1 | | 1 | | | |
| i) Agricultural Income Tax | 2500 | 2000 | 1099 | | | 1 | | 1 | | | |
| ii) Taxes on Professions, Trades, Callings and Employment | | | | | | | | | | | |
| 2 Taxes on Property and Capital Transactions (i to iv) | 71700 | 61400 | 51364 | 43855 | 39562 | 39019 | 34647 | 27485 | 23682 | 17540 | 15916 |
| i) Land Revenue | 9600 | 9400 | 4480 | 3508 | 3327 | 4477 | 3774 | 3387 | 3838 | 2279 | 3009 |
| ii) Stamps and Registration Fees | 60000 | 50000 | 43673 | 37677 | 34437 | 31227 | 27626 | 22808 | 18169 | 14042 | 11830 |
| iii) Urban Immovable Property Tax | 2100 | 2000 | 3211 | 2670 | 1798 | 3315 | 3247 | 1290 | 1675 | 1219 | 1077 |
| iv) Surcharge on Cash Crops | | | | | | | | | | | |
| 3 Taxes on Commodities and Services (i to viii) | 628580 | 512510 | 477534 | 409235 | 354373 | 322038 | 277729 | 245574 | 207034 | 177482 | 157513 |
| i) Sales Tax (a to g) | 400000 | 315000 | 282121 | 242452 | 205867 | 182654 | 159885 | 139966 | 118471 | 105814 | 92613 |
| a) State Sales Tax | 380064 | 297159 | 264393 | 227893 | 192430 | 171135 | 150097 | 131776 | 111658 | 98862 | 86050 |
| b) Central Sales Tax | 19859 | 17781 | 17670 | 14469 | 13425 | 11517 | 9788 | 8190 | 6813 | 6952 | 6558 |
| c) Sales Tax on Motor Spirit and Lubricants | | | | | | | | | | 0 | 0 |
| d) Surcharge on Sales Tax | | | | | | | | | | 0 | 0 |
| e) Receipts of Turnover Tax | | | | | | | | | | 0 | 0 |
| f) Purchase Tax on Sugar Cane | | | | | | | | | | 0 | 0 |
| g) Other Receipts | 77 | 60 | 58 | 90 | 12 | 2 | | | | 0 | 5 |
| ii) State Excise | 124000 | 107500 | 111848 | 96081 | 99003 | 92279 | 78457 | 70557 | 55886 | 46112 | 41415 |
| iii) Taxes on Vehicles | 65000 | 55000 | 51131 | 45548 | 36436 | 34720 | 27694 | 24651 | 23220 | 18063 | 16851 |
| iv) Taxes on Goods and Passengers | 3500 | 2500 | 1955 | 845 | 0 | | | | | | 0 |
| v) Taxes and Duties on Electricity | 29075 | 26420 | 25190 | 19367 | 9187 | 8896 | 9196 | 8034 | 7426 | 5732 | 5013 |
| vi) Entertainment Tax | 3210 | 2790 | 2426 | 2752 | 2215 | 2391 | 2145 | 2070 | 1742 | 1760 | 1621 |
| vii) Surcharge and Cess on Sugar Cane | 0 | | | | | | | | | | |
| viii) Other Taxes and Duties | 3795 | 3300 | 2863 | 2190 | 1665 | 1098 | 352 | 296 | 289 | 1 | |
| B Share in Central Taxes (1 to 3) | 334209 | 288236 | 283661 | 218484 | 196428 | 180873 | 176584 | 148322 | 129169 | 115414 | 107341 |
| 1 Income Tax | | | | 91879 | 80479 | 75046 | 75126 | 62357 | 41396 | 37379 | 29351 |
| 2 Estate Duty | | | | 0 | | | 0 | 0 | 0 | 0 | 0 |
| 3 Union Excise Duties | | | | 126605 | 115949 | 105827 | 101458 | 85965 | 87773 | 78035 | 77990 |
| II Non-Tax Revenue (C + D) | 394258 | 402352 | 426520 | 307387 | 267565 | 298491 | 267012 | 341587 | 272288 | 249256 | 207977 |
| C States own Non-Tax Revenue (1 to 6) | 170967 | 156636 | 168798 | 157377 | 135339 | 136242 | 136112 | 225675 | 129557 | 118137 | 100504 |
| 1 Interest Receipts (I to vi) | 61181 | 59461 | 58955 | 67042 | 62879 | 59813 | 62490 | 50156 | 42287 | 61294 | 49693 |
| (i) Departmental Commercial Undertakings | | | 0 | | | | | | | | |
| (ii) Public Sector Undertakings | | | | | | | | | | | |
| (iii) Cultivators | | | | | | | | | | | |
| (iv) Local Bodies | | | | | | | | | | | |
| (v) Cooperative Societies | | | | | | | | | | | |
| (vi) Others | | | | | | | | | | | |
| 2 Dividends and Profits | 389 | 558 | 557 | 529 | 800 | 861 | 619 | 594 | 91 | 170 | 219 |
| (i) Public Undertakings | | | | | | | | | | | |
| (ii) Other Investments | | | | | | | | | | | |
| 3 General Services | 21784 | 18517 | 38256 | 27488 | 14564 | 22353 | 24757 | 132679 | 50946 | 26267 | 21098 |

Annexure I: Revenue Receipts of Individual States

RAJASTHAN

(Rs. lakh)

| Items | 1991-92 | 1990-91 | 1989-90 | 1988-89 | 1987-88 | 1986-87 | 1985-86 | 1984-85 | 1983-84 | 1982-83 | 1981-82 | 1980-81 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Total Revenues (I + II) | 412876 | 364789 | 266760 | 235218 | 218308 | 180654 | 150569 | 122723 | 114312 | 100906 | 85708 | 75285 |
| I Tax Revenues (A+B) | 244504 | 197537 | 171550 | 134810 | 118279 | 102374 | 89124 | 75436 | 68319 | 60308 | 50834 | 40475 |
| A States own Tax Revenue (1 to 3) | 154879 | 121650 | 107251 | 89317 | 77246 | 65585 | 56595 | 48739 | 44118 | 38947 | 31198 | 23023 |
| 1 Taxes on Income (i+ii) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | | | |
| i) Agricultural Income Tax | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | | | |
| ii) Taxes on Professions, Trades, Callings and Employment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 2 Taxes on Property and Capital Transactions (i to iv) | 16115 | 12850 | 11320 | 8398 | 6780 | 5270 | 4518 | 3960 | 4390 | 4377 | 4134 | 2470 |
| i) Land Revenue | 3258 | 3633 | 3696 | 2848 | 2263 | 2002 | 1562 | 1501 | 2100 | 2433 | 2500 | 964 |
| ii) Stamps and Registration Fees | 11851 | 8347 | 6838 | 4505 | 3994 | 3006 | 2741 | 2257 | 2079 | 1795 | 1524 | 1388 |
| iii) Urban Immovable Property Tax | 1006 | 870 | 786 | 1045 | 523 | 262 | 215 | 202 | 210 | 145 | 108 | 116 |
| iv) Surcharge on Cash Crops | | | | | | | | | 1 | 4 | 2 | 2 |
| 3 Taxes on Commodities and Services (i to viii) | 138764 | 108800 | 95931 | 80919 | 70466 | 60315 | 52077 | 44779 | 39727 | 34570 | 27064 | 20553 |
| i) Sales Tax (a to g) | 82392 | 65396 | 59240 | 54026 | 45047 | 37644 | 33535 | 28046 | 24998 | 22223 | 18621 | 14731 |
| a) State Sales Tax | 75190 | 61658 | 55607 | 51442 | 41218 | 34256 | 33535 | 0 | 22723 | 19879 | 16514 | 13109 |
| b) Central Sales Tax | 7190 | 3717 | 3619 | 2574 | 3829 | 3388 | 0 | | 2275 | 2344 | 2107 | 1622 |
| c) Sales Tax on Motor Spirit and Lubricants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| d) Surcharge on Sales Tax | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| e) Receipts of Turnover Tax | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| f) Purchase Tax on Sugar Cane | 0 | | | | | | | | | | | |
| g) Other Receipts | 12 | 21 | 14 | 10 | 0 | 0 | 0 | | | | | |
| ii) State Excise | 35632 | 26046 | 21976 | 14028 | 12730 | 10065 | 8442 | 7609 | 6395 | 5355 | 3364 | 1346 |
| iii) Taxes on Vehicles | 13929 | 10751 | 9921 | 8788 | 8428 | 8422 | 6598 | 6243 | 5523 | 2959 | 1565 | 1391 |
| iv) Taxes on Goods and Passengers | -1 | 4 | 121 | 289 | 171 | 394 | 410 | 173 | 195 | 1739 | 2079 | 1781 |
| v) Taxes and Duties on Electricity | 5336 | 5356 | 3408 | 2529 | 2804 | 2560 | 1903 | 1648 | 1579 | 1279 | 603 | 573 |
| vi) Entertainment Tax | 0 | 1247 | 1265 | 1259 | 1286 | 1230 | 0 | 1060 | 1037 | 1015 | 832 | 731 |
| vii) Surcharge and Cess on Sugar Cane | 0 | | | | | | | | | | | |
| viii) Other Taxes and Duties | 1476 | 0 | 0 | 0 | 0 | 0 | 1189 | | | | | |
| B Share in Central Taxes (1 to 3) | 89625 | 75887 | 64299 | 45493 | 41033 | 36789 | 32529 | 26697 | 24201 | 21361 | 19636 | 17452 |
| 1 Income Tax | 24677 | 19928 | 18641 | 12432 | 11720 | 9818 | 8394 | 5374 | 5113 | 4945 | 4435 | 4377 |
| 2 Estate Duty | 0 | 0 | 0 | 3 | -9 | 2 | 59 | 65 | 24 | 22 | -7 | 33 |
| 3 Union Excise Duties | 64948 | 55959 | 45658 | 33058 | 29322 | 26969 | 24076 | 21258 | 19064 | 16394 | 15208 | 13042 |
| II Non-Tax Revenue (C + D) | 168372 | 167252 | 95210 | 100408 | 100029 | 78280 | 61445 | 47287 | 45993 | 40598 | 34874 | 34810 |
| C States own Non-Tax Revenue (1 to 6) | 73163 | 82005 | 47028 | 36215 | 36953 | 29751 | 30000 | 27975 | 26745 | 23263 | 17593 | 19836 |
| 1 Interest Receipts (I to vi) | 28189 | 11665 | 12174 | 11672 | 12830 | 8492 | 7777 | 7046 | 8797 | 7539 | 6291 | 4481 |
| (i) Departmental Commercial Undertakings | | | | | | | | | 5547 | 4981 | 4463 | 3721 |
| (ii) Public Sector Undertakings | | | | | | | | | 2559 | 2045 | 1401 | 180 |
| (iii) Cultivators | | | | | | | | | 29 | 10 | 5 | 7 |
| (iv) Local Bodies | | | | | | | | | 46 | 25 | 30 | 252 |
| (v) Cooperative Societies | | | | | | | | | 116 | 104 | 113 | 34 |
| (vi) Others | | | | | | | | | 500 | 374 | 279 | 287 |
| 2 Dividends and Profits | 70 | 145 | 47 | 196 | 97 | 92 | 21 | 45 | 25 | 20 | 41 | 35 |
| (i) Public Undertakings | | | | | | | | | 16 | 15 | 11 | 11 |
| (ii) Other Investments | | | | | | | | | 9 | 5 | 30 | 24 |
| 3 General Services | 21225 | 50479 | 11871 | 8823 | 9120 | 7915 | 8604 | 7884 | 7042 | 6053 | 2791 | 7494 |

Annexure I: Revenue Receipts of Individual States

RAJASTHAN

(Rs. lakh)

| Items | 2002-03 (BE) | 2001-02 (RE) | 2000-01 | 1999-00 | 1998-99 | 1997-98 | 1996-97 | 1995-96 | 1994-95 | 1993-94 | 1992-93 |
|---|--------------|--------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| of which: State lotteries | | | 3 | 66 | 515 | 6305 | 7830 | 97954 | 41829 | 17968 | 11597 |
| 4 Social Services (i to viii) | 23056 | 21173 | 19485 | 16265 | 15877 | 14182 | 11156 | 11641 | 10142 | 7827 | 7132 |
| i) Education, Sports, Art and Culture | 2775 | 2641 | 2453 | 771 | 819 | 1701 | 1391 | 1195 | 671 | 387 | 367 |
| ii) Medical, Public Health and Family Welfare | 2104 | 2090 | 1620 | 1247 | 1496 | 1715 | 981 | 1680 | 1043 | 1538 | 991 |
| of which: Public Health | | | | | | | 45 | 12 | | | |
| Family Welfare | | | | | | | 46 | 32 | | | |
| iii) Housing | 317 | 308 | 305 | 251 | 242 | 147 | 134 | 118 | 113 | 104 | 97 |
| iv) Urban Development | 116 | 112 | 85 | 49 | 54 | | 71 | 13 | 21 | 23 | 11 |
| v) Labour and Employment | 224 | 214 | 207 | 160 | 183 | 194 | 208 | 80 | 73 | 66 | 67 |
| vi) Social Security and Welfare | 154 | 152 | 112 | 182 | 131 | 92 | 99 | 151 | 78 | 69 | 116 |
| vii) Water Supply and Sanitation | 16500 | 14800 | 13889 | 12572 | 12161 | 9679 | 7845 | 7576 | | 0 | |
| viii) Others | 866 | 856 | 814 | 1033 | 791 | 654 | 427 | 828 | 8143 | 5640 | 5483 |
| 5 Fiscal Services | | | | | | | | | | 0 | 0 |
| 6 Economic Services (i to ix) | 64557 | 56927 | 51545 | 46053 | 41219 | 39033 | 37090 | 30605 | 26091 | 22579 | 22362 |
| i) Crop Husbandry | 498 | 446 | 444 | 288 | 332 | 231 | 222 | 231 | 202 | 126 | 105 |
| ii) Animal Husbandry | 261 | 243 | 225 | 211 | 317 | 223 | 152 | 183 | 105 | 102 | 76 |
| iii) Fisheries | 620 | 580 | 608 | 570 | 526 | 830 | 402 | 360 | 324 | 198 | 197 |
| iv) Forestry and Wildlife | 4348 | 4134 | 3702 | 2298 | 1791 | 1860 | 1889 | 1360 | 1365 | 1129 | 1683 |
| v) Plantations | | | | 0 | | | | | | 0 | 0 |
| vi) Co-operation | 806 | 786 | 733 | 445 | 527 | 281 | 197 | 439 | 331 | 333 | 490 |
| vii) Other Agricultural Programmes | 568 | 555 | 924 | 506 | 823 | 543 | 701 | 165 | 227 | 134 | 98 |
| viii) Major and Medium Irrigation Projects | 3263 | 2773 | 3648 | 4088 | 2340 | 2460 | 2427 | 2144 | 2109 | 1992 | 2073 |
| ix) Minor Irrigations | 2174 | 2166 | 2157 | 919 | 1847 | 1609 | 2132 | 2321 | 1587 | 1144 | 914 |
| x) Power | 4 | 4 | 10 | | | | | | | 0 | 0 |
| xi) Petroleum | 350 | 330 | 313 | 252 | 183 | | | | | 0 | 0 |
| xii) Village and Small Industries | 46 | 41 | 33 | 17 | 107 | 96 | 120 | 169 | 238 | 118 | 76 |
| xiii) Industries | 49576 | 43076 | 37075 | 34979 | 30480 | 29307 | 27205 | 21724 | 18536 | 16414 | 15565 |
| xiv) Ports and Light Houses | | | | 0 | | | | | | 0 | 0 |
| xv) Road Transport | | | | | 367 | 557 | | | | 0 | 0 |
| xvi) Tourism | 439 | 229 | 141 | 266 | 238 | 90 | 169 | 511 | 173 | 94 | 93 |
| xvii) Royalty on Minerals and Mineral Concession Fees | 0 | | | | | | | | | | |
| xviii) Dairy Development | | | | | | | | | | | |
| ixx) Others | 1604 | 1564 | 1532 | 1214 | 1341 | 946 | 1474 | 998 | 894 | 795 | 992 |
| D Grants from the Centre (1 to 5) | 223291 | 245716 | 257722 | 150010 | 132226 | 162249 | 130900 | 115912 | 142731 | 131119 | 107473 |
| 1 State Plan Schemes | 60357 | 42499 | 51202 | 37674 | 39608 | 36825 | 36376 | 34551 | 59508 | 51196 | 39473 |
| of which: Advance release of Plan Assistance for Natural Calamities | | | | 0 | | | | | | 0 | 0 |
| 2 Central Plan Schemes | | | 5761 | 4889 | 5202 | 4836 | 6188 | 20865 | 16432 | 14607 | 10467 |
| 3 Centrally Sponsored Schemes | 112840 | 106472 | 67956 | 59179 | 54182 | 52940 | 59482 | 39556 | 44006 | 43182 | 34838 |
| 4 NEC/Special Plan Scheme | | | 75 | | | 30 | 70 | 110 | | 0 | 0 |
| 5 Non-Plan Grants (a to c) | 50094 | 96745 | 132728 | 48268 | 33234 | 67618 | 28784 | 20830 | 22785 | 22134 | 22695 |
| a) Statutory Grants | 27117 | 68357 | 96356 | 23948 | 12460 | 7685 | 10000 | 5091 | 10627 | 8550 | 9802 |
| b) Grants for Relief on account of Natural Calamities | 17116 | 20123 | 28100 | 15525 | 17090 | 14170 | 15528 | 12674 | 9300 | 9300 | 9300 |
| c) Others | 5861 | 8265 | 8272 | 8795 | 3684 | 45763 | 3256 | 3065 | 2858 | 4284 | 3593 |

Annexure I: Revenue Receipts of Individual States

RAJASTHAN

(Rs. lakh)

| Items | 1991-92 | 1990-91 | 1989-90 | 1988-89 | 1987-88 | 1986-87 | 1985-86 | 1984-85 | 1983-84 | 1982-83 | 1981-82 | 1980-81 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| of which: State lotteries | 0 | 0 | 4934 | 1903 | 0 | 1224 | 0 | 0 | 1013 | 283 | 309 | 190 |
| 4 Social Services (i to viii) | 6436 | 5953 | 10857 | 5309 | 4617 | 4337 | 4043 | 3300 | 3350 | 2748 | 2583 | 2321 |
| i) Education, Sports, Art and Culture | 493 | 346 | 291 | | | | | | | | | |
| ii) Medical, Public Health and Family Welfare | 598 | 651 | 569 | | | | | | | | | |
| of which: Public Health | | | | | | | | | | | | |
| Family Welfare | | | | | | | | | | | | |
| iii) Housing | 94 | 82 | 73 | | | | | | | | | |
| iv) Urban Development | 8 | 22 | 3 | | | | | | | | | |
| v) Labour and Employment | 65 | 58 | 63 | | | | | | | | | |
| vi) Social Security and Welfare | 106 | 57 | 51 | | | | | | | | | |
| vii) Water Supply and Sanitation | | | | | | | | | | | | |
| viii) Others | 5072 | 4737 | 9807 | | | | | | | | | |
| 5 Fiscal Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 Economic Services (i to ix) | 17243 | 13763 | 12079 | 10215 | 10289 | 8915 | 9555 | 9700 | 7531 | 6903 | 5887 | 5505 |
| i) Crop Husbandry | 186 | 69 | 70 | 79 | 44 | 108 | 116 | 81 | 42 | 43 | 29 | 52 |
| ii) Animal Husbandry | 87 | 73 | 63 | 57 | 60 | 64 | 68 | 49 | 42 | 42 | 47 | 41 |
| iii) Fisheries | 164 | 209 | 117 | 134 | 148 | 151 | 82 | 137 | 137 | 112 | 98 | 113 |
| iv) Forestry and Wildlife | 1458 | 1380 | 1091 | 851 | 845 | 795 | 880 | 918 | 952 | 908 | 857 | 699 |
| v) Plantations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| vi) Co-operation | 251 | 56 | 116 | 168 | 107 | 72 | 66 | 49 | 54 | 47 | 63 | 60 |
| vii) Other Agricultural Programmes | 81 | 74 | 73 | 61 | 52 | 1 | 1 | | | | | |
| viii) Major and Medium Irrigation Projects | 1860 | 1631 | 1599 | 1126 | 1219 | 1435 | 1245 | 480 | 433 | 424 | 306 | 334 |
| ix) Minor Irrigations | 895 | 702 | 773 | 735 | 1047 | 627 | 592 | 955 | 823 | 767 | 560 | 635 |
| x) Power | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| xi) Petroleum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| xii) Village and Small Industries | 148 | 134 | 43 | 22 | 33 | 34 | 13 | | | | | |
| xiii) Industries | 10390 | 8737 | 7465 | 6614 | 6308 | 5461 | 6153 | 6234 | 2926 | 2481 | 2301 | 1932 |
| xiv) Ports and Light Houses | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| xv) Road Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| xvi) Tourism | 104 | 26 | 39 | 21 | 1 | 29 | 6 | | | | | |
| xvii) Royalty on Minerals and Mineral Concession Fees | | | | | | | | | 1859 | 1455 | 1234 | 1025 |
| xviii) Dairy Development | | | | | | | | | | | | |
| ix) Others | 1619 | 672 | 630 | 347 | 425 | 138 | 333 | 797 | 263 | 624 | 392 | 614 |
| D Grants from the Centre (1 to 5) | 95209 | 85247 | 48182 | 64193 | 63076 | 48529 | 31445 | 19312 | 19248 | 17335 | 17281 | 14974 |
| 1 State Plan Schemes | 30405 | 24269 | 16366 | 25318 | 24789 | 11647 | 31445 | 5845 | 5964 | 9194 | 7032 | 5347 |
| of which: Advance release of Plan Assistance for Natural Calamities | 0 | 150 | 265 | 13193 | 0 | 0 | | | | | | |
| 2 Central Plan Schemes | 11449 | 11188 | 8564 | 12019 | 0 | 0 | 0 | 0 | | | | 5848 |
| 3 Centrally Sponsored Schemes | 29136 | 26712 | 14927 | 17244 | 29520 | 31059 | 0 | 13077 | 11006 | 7201 | 5929 | 2230 |
| 4 NEC/Special Plan Scheme | | | | | | | | | | | | |
| 5 Non-Plan Grants (a to c) | 24219 | 23078 | 8325 | 9612 | 8767 | 5823 | 0 | 390 | 2278 | 940 | 4320 | 1549 |
| a) Statutory Grants | 12029 | 13037 | 5787 | 7094 | 4401 | 990 | 0 | | 608 | 202 | 533 | 388 |
| b) Grants for Relief on account of Natural Calamities | 11680 | 9300 | 0 | 838 | 3331 | 815 | 0 | | 662 | 899 | 0 | 0 |
| c) Others | 510 | 741 | 2538 | 1680 | 1035 | 4018 | 0 | | 1008 | -161 | 3787 | 1161 |

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

RAJASTHAN

(Rs. lakh)

| | 2002-03 (BE) | | | 2001-02 (RE) | | | 2000-01 | | | 1999-00 | | |
|---|--------------|----------|---------|--------------|----------|---------|---------|----------|---------|---------|----------|---------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Total Expenditure (I+II+III+IV+V) | 257309 | 1564129 | 1821438 | 236660 | 1380841 | 1617501 | 188530 | 1315006 | 1503536 | 164273 | 1178682 | 1342955 |
| I Developmental Expenditure (A+B) | 255930 | 741560 | 997490 | 228860 | 648179 | 877039 | 187067 | 656963 | 844030 | 162656 | 610228 | 772884 |
| A Social Services (1 to 12) | 155520 | 557720 | 713240 | 162800 | 482960 | 645760 | 126880 | 485900 | 612780 | 112180 | 436443 | 548623 |
| 1. Education, Sports, Art and Culture | 27196 | 346118 | 373314 | 50740 | 296303 | 347043 | 46042 | 278239 | 324281 | 36688 | 272511 | 309199 |
| 2. Medical and Public Health | 5454 | 76904 | 82358 | 13129 | 67373 | 80502 | 10562 | 62623 | 73185 | 10440 | 59730 | 70170 |
| of which: Public Health | | | 0 | | | 0 | | | 0 | | | 0 |
| 3. Family Welfare | 19218 | 885 | 20103 | 18542 | 671 | 19213 | 13911 | 664 | 14575 | 14928 | 705 | 15633 |
| 4. Water Supply and Sanitation | 58 | 73814 | 73872 | 360 | 69355 | 69715 | 248 | 66757 | 67005 | 213 | 59598 | 59811 |
| 5. Housing | 2427 | 1661 | 4088 | 3879 | 1753 | 5632 | 604 | 1992 | 2596 | 2013 | 1613 | 3626 |
| 6. Urban Development | 66518 | 3255 | 69773 | 45937 | 2943 | 48880 | 39434 | 2731 | 42165 | 35537 | 2923 | 38460 |
| 7. Welfare of Scheduled Caste, Scheduled Tribes and OBC | 10591 | 3696 | 14287 | 10572 | 3191 | 13763 | 6538 | 2264 | 8802 | 4964 | 2227 | 7191 |
| 8. Labour and Labour Welfare | 141 | 3867 | 4008 | 926 | 2671 | 3597 | 984 | 2524 | 3508 | 892 | 2523 | 3415 |
| 9. Social Security and Welfare | 782 | 22453 | 23235 | 1588 | 17417 | 19005 | 736 | 13688 | 14424 | 1116 | 9767 | 10883 |
| 10. Nutrition | 23090 | 86 | 23176 | 17012 | | 17012 | 7670 | | 7670 | 5331 | | 5331 |
| 11. Relief on account of Natural Calamities | | 23019 | 23019 | | 19457 | 19457 | 4 | 52668 | 52672 | 4 | 23252 | 23256 |
| 12. Others* | 45 | 1962 | 2007 | 115 | 1826 | 1941 | 147 | 1750 | 1897 | 54 | 1594 | 1648 |
| B Economic Services (1 to 9) | 100410 | 183840 | 284250 | 66060 | 165219 | 231279 | 60187 | 171063 | 231250 | 50476 | 173785 | 224261 |
| 1. Agriculture and Allied Activities (i to xv) | 22864 | 42477 | 65341 | 16846 | 37537 | 54383 | 16730 | 34346 | 51076 | 17055 | 31281 | 48336 |
| (i) Crop Husbandry | 8075 | 10179 | 18254 | 5635 | 9306 | 14941 | 5545 | 8374 | 13919 | 4463 | 8068 | 12531 |
| (ii) Soil and Water Conservation | 5660 | 1773 | 7433 | 4682 | 1254 | 5936 | 4939 | 1316 | 6255 | 4899 | 1233 | 6132 |
| (iii) Animal Husbandry | 730 | 10830 | 11560 | 1620 | 9276 | 10896 | 1215 | 9251 | 10466 | 1131 | 9124 | 10255 |
| (iv) Dairy Development | | | 0 | | | 0 | | | 0 | | 0 | 0 |
| (v) Fisheries | 80 | 639 | 719 | 80 | 602 | 682 | 42 | 549 | 591 | 37 | 551 | 588 |
| (vi) Forestry and Wild Life | 7680 | 10916 | 18596 | 3211 | 9968 | 13179 | 3610 | 8871 | 12481 | 5030 | 6655 | 11685 |
| (vii) Plantations | | | 0 | | | 0 | | | 0 | 0 | 0 | 0 |
| (viii) Food Storage and Warehousing | | | 0 | | | 0 | 60 | | 60 | 144 | | 144 |
| (ix) Agricultural Research and Education | 427 | 5260 | 5687 | 1143 | 4605 | 5748 | 1125 | 3808 | 4933 | 915 | 3532 | 4447 |
| (x) Agricultural Finance Institutions | | | 0 | | | 0 | | | 0 | 0 | 0 | 0 |
| (xi) Co-operation | 212 | 2600 | 2812 | 374 | 2252 | 2626 | 194 | 1914 | 2108 | 436 | 1855 | 2291 |
| (xii) Area Development | | | 0 | | | 0 | | | 0 | | | 0 |
| (xiii) Food and Nutrition | | | 0 | | | 0 | | | 0 | | | 0 |
| of which: Food Subsidy | | | 0 | | | 0 | | | 0 | | | 0 |
| (xiv) Community Development | | | 0 | | | 0 | | | 0 | | | 0 |
| (xv) Other Agricultural Programmes | | 280 | 280 | 101 | 274 | 375 | | 263 | 263 | 0 | 263 | 263 |
| 2. Rural Development | 36044 | 13247 | 49291 | 33766 | 7907 | 41673 | 20714 | 6523 | 27237 | 21059 | 7200 | 28259 |
| 3. Special Area Programmes | | | 0 | | | 0 | | 700 | 700 | -2 | 526 | 524 |
| 4. Irrigation and Flood Control | 2251 | 7663 | 9914 | 4924 | 73054 | 77978 | 5263 | 69818 | 75081 | 6116 | 64946 | 71062 |
| of which: (i) Major and Medium Irrigation | 1255 | 63017 | 64272 | 1144 | 61313 | 62457 | 1071 | 57596 | 58667 | 1627 | 54037 | 55664 |
| (ii) Minor Irrigation | 96 | 6183 | 6279 | 392 | 6434 | 6826 | 749 | 7109 | 7858 | 473 | 6089 | 6562 |
| (iii) Flood Control and Drainage | | | 0 | | | 0 | | | 0 | 0 | 0 | 0 |
| (iv) Water and Power Development Services | | | | | | | | | 0 | | | |
| 5. Energy | 26915 | 31040 | 57955 | 3939 | 28801 | 32740 | 13594 | 34303 | 47897 | 807 | 47377 | 48184 |
| of which: Power | 26841 | 31040 | 57881 | 3804 | 28801 | 32605 | 13523 | 34303 | 47826 | 708 | 47377 | 48085 |

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

RAJASTHAN

(Rs. lakh)

| | 1998-99 | | | 1997-98 | | | 1996-97 | | | 1995-96 | | |
|---|---------|----------|---------|---------|----------|--------|---------|----------|--------|---------|----------|--------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Total Expenditure (I+II+III+IV+V) | 144353 | 1013204 | 1157557 | 107597 | 791009 | 898606 | 140251 | 702316 | 842567 | 160743 | 672413 | 833156 |
| I Developmental Expenditure (A+B) | 143752 | 555065 | 698817 | 106815 | 437201 | 544016 | 138825 | 397332 | 536157 | 153831 | 332742 | 486573 |
| A Social Services (1 to 12) | 90851 | 401483 | 492334 | 60050 | 314304 | 374354 | 84772 | 262001 | 346773 | 74502 | 227936 | 302438 |
| 1. Education, Sports, Art and Culture | 28377 | 248943 | 277320 | 22561 | 192148 | 214709 | 42418 | 155886 | 198304 | 35611 | 134168 | 169779 |
| 2. Medical and Public Health | 8018 | 58254 | 66272 | 7989 | 42926 | 50915 | 11101 | 36050 | 47151 | 9052 | 31730 | 40782 |
| of which: Public Health | | | | 0 | 0 | 0 | 0 | 0 | 0 | 2052 | 3603 | 5655 |
| 3. Family Welfare | 15175 | 501 | 15676 | 11119 | 506 | 11625 | 11415 | 486 | 11901 | 10195 | 486 | 10681 |
| 4. Water Supply and Sanitation | 98 | 55395 | 55493 | 310 | 45141 | 45451 | -22 | 38499 | 38477 | 1499 | 30684 | 32183 |
| 5. Housing | 2172 | 1905 | 4077 | 3435 | 1392 | 4827 | 3626 | 1274 | 4900 | 4287 | 1231 | 5518 |
| 6. Urban Development | 23249 | 4554 | 27803 | 2997 | 4544 | 7541 | 3082 | 2105 | 5187 | 1881 | 3254 | 5135 |
| 7. Welfare of Scheduled Caste, Scheduled Tribes and OBC | 5692 | 1926 | 7618 | 5076 | 1367 | 6443 | 6607 | 1180 | 7787 | 7104 | 2028 | 9132 |
| 8. Labour and Labour Welfare | 925 | 2741 | 3666 | 639 | 1832 | 2471 | 977 | 1537 | 2514 | 1073 | 1376 | 2449 |
| 9. Social Security and Welfare | 1140 | 5467 | 6607 | 1053 | 3947 | 5000 | 1162 | 3584 | 4746 | 701 | 3912 | 4613 |
| 10. Nutrition | 5914 | | 5914 | 4764 | 0 | 4764 | 4250 | 0 | 4250 | 2951 | 719 | 3670 |
| 11. Relief on account of Natural Calamities | 4 | 20128 | 20132 | 4 | 19198 | 19202 | 4 | 20219 | 20223 | 1 | 17245 | 17246 |
| 12. Others* | 87 | 1669 | 1756 | 103 | 1303 | 1406 | 152 | 1181 | 1333 | 147 | 1103 | 1250 |
| B Economic Services (1 to 9) | 52901 | 153582 | 206483 | 46765 | 122897 | 169662 | 54053 | 135331 | 189384 | 79329 | 104806 | 184135 |
| 1. Agriculture and Allied Activities (i to xv) | 19690 | 30492 | 50182 | 17907 | 22351 | 40258 | 20727 | 19895 | 40622 | 25560 | 16460 | 42020 |
| (i) Crop Husbandry | 7318 | 7955 | 15273 | 7242 | 5624 | 12866 | 9766 | 4097 | 13863 | 9352 | 3604 | 12956 |
| (ii) Soil and Water Conservation | 5287 | 1209 | 6496 | 3795 | 904 | 4699 | 4689 | 854 | 5543 | 7177 | 719 | 7896 |
| (iii) Animal Husbandry | 1129 | 8927 | 10056 | 1494 | 6366 | 7860 | 1532 | 5212 | 6744 | 1450 | 4624 | 6074 |
| (iv) Dairy Development | 3 | 0 | 3 | 110 | 0 | 110 | 370 | 0 | 370 | 605 | 0 | 605 |
| (v) Fisheries | 77 | 559 | 636 | 100 | 386 | 486 | 160 | 343 | 503 | 189 | 357 | 546 |
| (vi) Forestry and Wild Life | 4200 | 6240 | 10440 | 3590 | 4665 | 8255 | 3115 | 4336 | 7451 | 3497 | 3339 | 6836 |
| (vii) Plantations | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (viii) Food Storage and Warehousing | 105 | 61 | 166 | 22 | 110 | 132 | 17 | 155 | 172 | 57 | 116 | 173 |
| (ix) Agricultural Research and Education | 876 | 3309 | 4185 | 705 | 2631 | 3336 | 812 | 2222 | 3034 | 1590 | 1433 | 3023 |
| (x) Agricultural Finance Institutions | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (xi) Co-operation | 695 | 1965 | 2660 | 849 | 1455 | 2304 | 264 | 2484 | 2748 | 1640 | 2107 | 3747 |
| (xii) Area Development | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (xiii) Food and Nutrition | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| of which: Food Subsidy | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (xiv) Community Development | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (xv) Other Agricultural Programmes | 0 | 267 | 267 | 0 | 210 | 210 | 2 | 192 | 194 | 3 | 161 | 164 |
| 2. Rural Development | 17080 | 5012 | 22092 | 13899 | 3902 | 17801 | 18721 | 3393 | 22114 | 30841 | 3523 | 34364 |
| 3. Special Area Programmes | 10 | 862 | 872 | 219 | 1085 | 1304 | 189 | 664 | 853 | 1326 | 638 | 1964 |
| 4. Irrigation and Flood Control | 5620 | 62332 | 67952 | 3078 | 48464 | 51542 | 3735 | 43977 | 47712 | 6616 | 39944 | 46560 |
| of which: (i) Major and Medium Irrigation | 1249 | 51715 | 52964 | 827 | 39759 | 40586 | 838 | 36303 | 37141 | 879 | 32678 | 33557 |
| (ii) Minor Irrigation | 531 | 6227 | 6758 | 501 | 5072 | 5573 | 694 | 4823 | 5517 | 884 | 4454 | 5338 |
| (iii) Flood Control and Drainage | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (iv) Water and Power Development Services | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Energy | 531 | 29371 | 29902 | 920 | 26788 | 27708 | 536 | 44404 | 44940 | 776 | 22863 | 23639 |
| of which: Power | 409 | 29371 | 29780 | 742 | 26788 | 27530 | 369 | 44404 | 44773 | 354 | 22863 | 23217 |

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

RAJASTHAN

(Rs. lakh)

| | 1994-95 | | | 1993-94 | | | 1992-93 | | | 1991-92 | | |
|---|---------|----------|--------|---------|----------|--------|---------|----------|--------|---------|----------|--------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Total Expenditure (I+II+III+IV+V) | 136076 | 538572 | 674648 | 107208 | 482553 | 589761 | 89182 | 410515 | 499697 | 75148 | 332875 | 408023 |
| I Developmental Expenditure (A+B) | 130619 | 293772 | 424391 | 102909 | 288081 | 390990 | 84765 | 249796 | 334561 | 70901 | 195265 | 266166 |
| A Social Services (1 to 12) | 56418 | 196167 | 252585 | 40938 | 178164 | 219102 | 32660 | 155614 | 188274 | 37047 | 123524 | 160571 |
| 1. Education, Sports, Art and Culture | 28109 | 117119 | 145228 | 18477 | 104390 | 122867 | 14224 | 91184 | 105408 | 7838 | 80208 | 88046 |
| 2. Medical and Public Health | 17144 | 28943 | 46087 | 12343 | 26114 | 38457 | 9818 | 23373 | 33191 | 26339 | 1612 | 27951 |
| of which: Public Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 3. Family Welfare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4. Water Supply and Sanitation | 1391 | 25939 | 27330 | 1525 | 24297 | 25822 | 1249 | 18783 | 20032 | 1081 | 16182 | 17263 |
| 5. Housing | 1049 | 1079 | 2128 | 723 | 1120 | 1843 | 769 | 986 | 1755 | 649 | 901 | 1550 |
| 6. Urban Development | 844 | 1928 | 2772 | 675 | 1480 | 2155 | 564 | 1323 | 1887 | 308 | 1785 | 2093 |
| 7. Welfare of Scheduled Caste, Scheduled Tribes and OBC | 4292 | 1961 | 6253 | 4042 | 1923 | 5965 | 3509 | 1760 | 5269 | 299 | 4111 | 4410 |
| 8. Labour and Labour Welfare | 646 | 1247 | 1893 | 480 | 1119 | 1599 | 393 | 1027 | 1420 | 269 | 1009 | 1278 |
| 9. Social Security and Welfare | 476 | 3825 | 4301 | 404 | 3681 | 4085 | 502 | 3466 | 3968 | 155 | 2936 | 3091 |
| 10. Nutrition | 2395 | 743 | 3138 | 2205 | 687 | 2892 | 1589 | 513 | 2102 | 75 | 1649 | 1724 |
| 11. Relief on account of Natural Calamities | 0 | 12400 | 12400 | 0 | 12400 | 12400 | 0 | 12400 | 12400 | 0 | 12400 | 12400 |
| 12. Others* | 72 | 983 | 1055 | 64 | 953 | 1017 | 43 | 799 | 842 | 34 | 731 | 765 |
| B Economic Services (1 to 9) | 74201 | 97605 | 171806 | 61971 | 109917 | 171888 | 52105 | 94182 | 146287 | 33854 | 71741 | 105595 |
| 1. Agriculture and Allied Activities (i to xv) | 24243 | 17374 | 41617 | 20281 | 16906 | 37187 | 17285 | 16686 | 33971 | 7029 | 18190 | 25219 |
| (i) Crop Husbandry | 7006 | 3198 | 10204 | 6207 | 2795 | 9002 | 5286 | 2420 | 7706 | 1590 | 3554 | 5144 |
| (ii) Soil and Water Conservation | 5588 | 667 | 6255 | 4707 | 556 | 5263 | 3744 | 480 | 4224 | 301 | 2367 | 2668 |
| (iii) Animal Husbandry | 1325 | 4154 | 5479 | 1870 | 3704 | 5574 | 1414 | 3395 | 4809 | 962 | 3079 | 4041 |
| (iv) Dairy Development | 525 | 0 | 525 | 493 | 0 | 493 | 166 | 265 | 431 | 400 | 35 | 435 |
| (v) Fisheries | 188 | 337 | 525 | 168 | 311 | 479 | 144 | 279 | 423 | 39 | 327 | 366 |
| (vi) Forestry and Wild Life | 7642 | 3453 | 11095 | 5414 | 2741 | 8155 | 4877 | 2593 | 7470 | 2650 | 3230 | 5880 |
| (vii) Plantations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (viii) Food Storage and Warehousing | 33 | 99 | 132 | 8 | 93 | 101 | 211 | 86 | 297 | 0 | 91 | 91 |
| (ix) Agricultural Research and Education | 845 | 1641 | 2486 | 678 | 1670 | 2348 | 390 | 1552 | 1942 | 843 | 1057 | 1900 |
| (x) Agricultural Finance Institutions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| (xi) Co-operation | 1089 | 3674 | 4763 | 734 | 4913 | 5647 | 1032 | 5492 | 6524 | 224 | 4359 | 4583 |
| (xii) Area Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| (xiii) Food and Nutrition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| of which: Food Subsidy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| (xiv) Community Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| (xv) Other Agricultural Programmes | 2 | 151 | 153 | 2 | 123 | 125 | 21 | 124 | 145 | 20 | 91 | 111 |
| 2. Rural Development | 32502 | 5349 | 37851 | 29029 | 2760 | 31789 | 24420 | 2842 | 27262 | 18191 | 3079 | 21270 |
| 3. Special Area Programmes | 2010 | 522 | 2532 | 510 | 460 | 970 | 415 | 23 | 438 | 437 | 0 | 437 |
| 4. Irrigation and Flood Control | 5601 | 34668 | 40269 | 5355 | 32474 | 37829 | 4203 | 27113 | 31316 | 3514 | 19835 | 23349 |
| of which: (i) Major and Medium Irrigation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| (ii) Minor Irrigation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| (iii) Flood Control and Drainage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| (iv) Water and Power Development Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 5. Energy | 614 | 17558 | 18172 | 510 | 38383 | 38893 | 530 | 29585 | 30115 | 237 | 15079 | 15316 |
| of which: Power | 257 | 17558 | 17815 | 189 | 38383 | 38572 | 217 | 29585 | 29802 | 237 | 14854 | 15091 |

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

RAJASTHAN

(Rs. lakh)

| | 1990-91 | | | 1989-90 | | | 1988-89 | | | 1987-88 | | |
|---|---------|----------|--------|---------|----------|--------|---------|----------|--------|---------|----------|--------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Total Expenditure (I+II+III+IV+V) | 63762 | 284232 | 347994 | 48197 | 221566 | 269763 | 66400 | 190672 | 257072 | 81881 | 172037 | 253918 |
| I Developmental Expenditure (A+B) | 62397 | 170478 | 232875 | 47623 | 124322 | 171945 | 66164 | 112372 | 178536 | 81696 | 108712 | 190408 |
| A Social Services (1 to 12) | 23215 | 123885 | 147100 | 25419 | 86475 | 111894 | 20301 | 77713 | 98014 | 16414 | 74349 | 90763 |
| 1. Education, Sports, Art and Culture | 9638 | 71243 | 80881 | 12027 | 54343 | 66370 | 8940 | 45482 | 54422 | 6323 | 41006 | 47329 |
| 2. Medical and Public Health <i>of which: Public Health</i> | 7033 | 18034 | 25067 | 8456 | 12998 | 21454 | 6358 | 11532 | 17890 | 5846 | 10404 | 16250 |
| 3. Family Welfare | | | | | | | | | | | | |
| 4. Water Supply and Sanitation | 967 | 14044 | 15011 | 708 | 11372 | 12080 | 139 | 9861 | 10000 | -225 | 9089 | 8864 |
| 5. Housing | 485 | 663 | 1148 | 273 | 480 | 753 | 339 | 440 | 779 | 254 | 391 | 645 |
| 6. Urban Development | 447 | 1257 | 1704 | 203 | 1176 | 1379 | 168 | 1101 | 1269 | 148 | 1246 | 1394 |
| 7. Welfare of Scheduled Caste, Scheduled Tribes and OBC | 2513 | 1619 | 4132 | 2055 | 1393 | 3448 | 1959 | 1267 | 3226 | 1824 | 1236 | 3060 |
| 8. Labour and Labour Welfare | 922 | 852 | 1774 | 282 | 685 | 967 | 169 | 572 | 741 | 139 | 540 | 679 |
| 9. Social Security and Welfare | 217 | 2663 | 2880 | 197 | 1593 | 1790 | 178 | 1330 | 1508 | 129 | 870 | 999 |
| 10. Nutrition | 975 | 478 | 1453 | 1191 | 211 | 1402 | 1774 | 160 | 1934 | 1598 | 174 | 1772 |
| 11. Relief on account of Natural Calamities | 0 | 12400 | 12400 | 0 | 1675 | 1675 | 251 | 5508 | 5759 | 355 | 8991 | 9346 |
| 12. Others* | 18 | 632 | 650 | 27 | 549 | 576 | 26 | 460 | 486 | 23 | 402 | 425 |
| B Economic Services (1 to 9) | 39182 | 46593 | 85775 | 22204 | 37847 | 60051 | 45863 | 34659 | 80522 | 65282 | 34363 | 99645 |
| 1. Agriculture and Allied Activities (i to xv) | 10164 | 12729 | 22893 | 6592 | 8062 | 14654 | 10224 | 7184 | 17408 | 10188 | 6460 | 16648 |
| (i) Crop Husbandry | 3312 | 2019 | 5331 | 1685 | 1749 | 3434 | 2260 | 1520 | 3780 | 1473 | 1483 | 2956 |
| (ii) Soil and Water Conservation | 1460 | 404 | 1864 | 1051 | 354 | 1405 | 1213 | 282 | 1495 | 1007 | 248 | 1255 |
| (iii) Animal Husbandry | 1079 | 2790 | 3869 | 884 | 2111 | 2995 | 4064 | 1846 | 5910 | 4350 | 1704 | 6054 |
| (iv) Dairy Development | 360 | 0 | 360 | 225 | 0 | 225 | 200 | 0 | 200 | 201 | 0 | 201 |
| (v) Fisheries | 88 | 249 | 337 | 122 | 170 | 292 | 65 | 147 | 212 | 51 | 141 | 192 |
| (vi) Forestry and Wild Life | 3025 | 2067 | 5092 | 1930 | 1807 | 3737 | 1850 | 1625 | 3475 | 2617 | 1583 | 4200 |
| (vii) Plantations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (viii) Food Storage and Warehousing | 7 | 63 | 70 | 8 | 71 | 79 | 5 | 182 | 187 | 27 | 35 | 62 |
| (ix) Agricultural Research and Education | 471 | 1223 | 1694 | 347 | 1006 | 1353 | 243 | 921 | 1164 | 261 | 669 | 930 |
| (x) Agricultural Finance Institutions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (xi) Co-operation | 339 | 3834 | 4173 | 329 | 722 | 1051 | 292 | 597 | 889 | 172 | 541 | 713 |
| (xii) Area Development | | | | | | | | | | | | |
| (xiii) Food and Nutrition <i>of which: Food Subsidy</i> | | | | | | | | | | | | |
| (xiv) Community Development | | | | | | | | | | | | |
| (xv) Other Agricultural Programmes | 23 | 80 | 103 | 11 | 72 | 83 | 32 | 64 | 96 | 29 | 56 | 85 |
| 2. Rural Development | 21331 | 2113 | 23444 | 9822 | 1849 | 11671 | 24725 | 1894 | 26619 | 35325 | 1345 | 36670 |
| 3. Special Area Programmes | 134 | 0 | 134 | 318 | 0 | 318 | 207 | 0 | 207 | 81 | 0 | 81 |
| 4. Irrigation and Flood Control <i>of which: (i) Major and Medium Irrigation</i> (ii) Minor Irrigation (iii) Flood Control and Drainage (iv) Water and Power Development Services | 3544 | 18479 | 22023 | 3258 | 15447 | 18705 | 5470 | 13809 | 19279 | 8975 | 13071 | 22046 |
| 5. Energy <i>of which: Power</i> | 473 | 1 | 474 | 228 | 1241 | 1469 | 236 | 1959 | 2195 | 218 | 3366 | 3584 |
| | 241 | 0 | 241 | 103 | 1240 | 1343 | 95 | 1958 | 2053 | 62 | 3365 | 3427 |

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

RAJASTHAN

(Rs. lakh)

| | 1986-87 | | | 1985-86 | | | 1984-85 | | | 1983-84 | | |
|---|---------|----------|--------|---------|----------|--------|---------|----------|--------|---------|----------|--------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Total Expenditure (I+II+III+IV+V) | 48375 | 138296 | 186671 | 27396 | 123389 | 150785 | 24715 | 105594 | 130309 | 19025 | 90822 | 109847 |
| I Developmental Expenditure (A+B) | 48193 | 85530 | 133723 | 27208 | 76853 | 104061 | 24574 | 62797 | 87371 | 18932 | 56780 | 75712 |
| A Social Services (1 to 12) | 12524 | 55940 | 68464 | 11121 | 48445 | 59566 | 11593 | 40382 | 51975 | 10524 | 35217 | 45741 |
| 1. Education, Sports, Art and Culture | 4641 | 32932 | 37573 | 3902 | 28756 | 32658 | 5022 | 24114 | 29136 | 3539 | 21409 | 24948 |
| 2. Medical and Public Health | 3188 | 8539 | 11727 | 2987 | 7559 | 10546 | 4240 | 11718 | 15958 | 3300 | 10087 | 13387 |
| <i>of which: Public Health</i> | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. Family Welfare | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. Water Supply and Sanitation | 1502 | 8495 | 9997 | 1884 | 6530 | 8414 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Housing | 177 | 352 | 529 | 168 | 318 | 486 | 282 | 237 | 519 | 297 | 216 | 513 |
| 6. Urban Development | 88 | 665 | 753 | 60 | 658 | 718 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7. Welfare of Scheduled Caste, Scheduled Tribes and OBC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8. Labour and Labour Welfare | 86 | 458 | 544 | 37 | 390 | 427 | 86 | 316 | 402 | 1621 | 275 | 1896 |
| 9. Social Security and Welfare | 2804 | 2275 | 5079 | 2044 | 2092 | 4136 | 1887 | 1681 | 3568 | 1666 | 1458 | 3124 |
| 10. Nutrition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11. Relief on account of Natural Calamities | 0 | 1676 | 1676 | 0 | 1634 | 1634 | 0 | 1172 | 1172 | 0 | 774 | 774 |
| 12. Others* | 38 | 548 | 586 | 39 | 508 | 547 | 76 | 1144 | 1220 | 101 | 998 | 1099 |
| B Economic Services (1 to 9) | 35669 | 29590 | 65259 | 16087 | 28408 | 44495 | 12981 | 22415 | 35396 | 8408 | 21563 | 29971 |
| 1. Agriculture and Allied Activities (i to xv) | 6841 | 5567 | 12408 | 5354 | 5349 | 10703 | 11175 | 5395 | 16570 | 7212 | 4912 | 12124 |
| (i) Crop Husbandry | 3026 | 1892 | 4918 | 3093 | 1660 | 4753 | 3044 | 1074 | 4118 | 2355 | 873 | 3228 |
| (ii) Soil and Water Conservation | 1206 | 220 | 1426 | 636 | 191 | 827 | 393 | 151 | 544 | 647 | 121 | 768 |
| (iii) Animal Husbandry | 412 | 1569 | 1981 | 343 | 1377 | 1720 | 460 | 1081 | 1541 | 250 | 965 | 1215 |
| (iv) Dairy Development | 6 | 0 | 6 | 1 | 0 | 1 | 2 | 0 | 2 | 0 | 0 | 0 |
| (v) Fisheries | 45 | 125 | 170 | 26 | 111 | 137 | 47 | 85 | 132 | 32 | 76 | 108 |
| (vi) Forestry and Wild Life | 1434 | 1259 | 2693 | 879 | 1249 | 2128 | 579 | 1073 | 1652 | 689 | 1107 | 1796 |
| (vii) Plantations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (viii) Food Storage and Warehousing | 225 | 36 | 261 | 0 | 354 | 354 | 0 | 0 | 0 | 0 | 0 | 0 |
| (ix) Agricultural Research and Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (x) Agricultural Finance Institutions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (xi) Co-operation | 487 | 466 | 953 | 376 | 407 | 783 | 493 | 342 | 835 | 349 | 313 | 662 |
| (xii) Area Development | | | | | | | 3039 | 206 | 3245 | 2527 | 184 | 2711 |
| (xiii) Food and Nutrition | | | | | | | 0 | 77 | 77 | 0 | 62 | 62 |
| <i>of which: Food Subsidy</i> | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| (xiv) Community Development | | | | | | | 3118 | 1306 | 4424 | 363 | 1211 | 1574 |
| (xv) Other Agricultural Programmes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Rural Development | 16105 | 1473 | 17578 | 4781 | 1345 | 6126 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. Special Area Programmes | 477 | 0 | 477 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. Irrigation and Flood Control | 8322 | 13985 | 22307 | 4322 | 12774 | 17096 | 876 | 9932 | 10808 | 379 | 8461 | 8840 |
| <i>of which: (i) Major and Medium Irrigation</i> | | | | | | | 0 | 2029 | 2029 | | 1886 | 1886 |
| (ii) Minor Irrigation | | | | | | | 641 | 673 | 1314 | 217 | 633 | 850 |
| (iii) Flood Control and Drainage | | | | | | | 235 | 7230 | 7465 | 162 | 5942 | 6104 |
| (iv) Water and Power Development Services | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Energy | 50 | 474 | 524 | 15 | 1500 | 1515 | 2 | 1030 | 1032 | 0 | 2303 | 2303 |
| <i>of which: Power</i> | 50 | 474 | 524 | 15 | 1500 | 1515 | 2 | 1030 | 1032 | 0 | 2303 | 2303 |

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

RAJASTHAN

(Rs. lakh)

| | 1982-83 | | | 1981-82 | | | 1980-81 | | |
|---|---------|----------|-------|---------|----------|-------|---------|----------|-------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Total Expenditure (I+II+III+IV+V) | 14704 | 80748 | 95452 | 13459 | 68821 | 82280 | 13371 | 55382 | 68753 |
| I Developmental Expenditure (A+B) | 14622 | 51729 | 66351 | 13391 | 43869 | 57260 | 13311 | 34763 | 48074 |
| A Social Services (1 to 12) | 7886 | 33412 | 41298 | 6537 | 28869 | 35406 | 4234 | 22607 | 26841 |
| 1. Education, Sports, Art and Culture | 2304 | 19048 | 21352 | 1676 | 15783 | 17459 | 1059 | 13493 | 14552 |
| 2. Medical and Public Health | 2892 | 9375 | 12267 | 1922 | 6472 | 8394 | 1788 | 6177 | 7965 |
| <i>of which: Public Health</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. Family Welfare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. Water Supply and Sanitation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Housing | 115 | 181 | 296 | 275 | 152 | 427 | 205 | 121 | 326 |
| 6. Urban Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7. Welfare of Scheduled Caste, Scheduled Tribes and OBC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8. Labour and Labour Welfare | 1169 | 252 | 1421 | 1570 | 331 | 1901 | 154 | 276 | 430 |
| 9. Social Security and Welfare | 1374 | 1432 | 2806 | 1069 | 1297 | 2366 | 1004 | 1190 | 2194 |
| 10. Nutrition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11. Relief on account of Natural Calamities | 0 | 2079 | 2079 | 0 | 4078 | 4078 | 0 | 774 | 774 |
| 12. Others* | 32 | 1045 | 1077 | 25 | 756 | 781 | 24 | 576 | 600 |
| B Economic Services (1 to 9) | 6736 | 18317 | 25053 | 6854 | 15000 | 21854 | 9077 | 12156 | 21233 |
| 1. Agriculture and Allied Activities (i to xv) | 5745 | 4364 | 10109 | 5834 | 3844 | 9678 | 8196 | 3367 | 11563 |
| (i) Crop Husbandry | 1946 | 880 | 2826 | 2865 | 771 | 3636 | 2358 | 641 | 2999 |
| (ii) Soil and Water Conservation | 306 | 111 | 417 | 195 | 95 | 290 | 159 | 97 | 256 |
| (iii) Animal Husbandry | 260 | 855 | 1115 | 198 | 733 | 931 | 136 | 680 | 816 |
| (iv) Dairy Development | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 7 | 19 |
| (v) Fisheries | 21 | 70 | 91 | 12 | 58 | 70 | 18 | 54 | 72 |
| (vi) Forestry and Wild Life | 473 | 1058 | 1531 | 409 | 939 | 1348 | 348 | 857 | 1205 |
| (vii) Plantations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (viii) Food Storage and Warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (ix) Agricultural Research and Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (x) Agricultural Finance Institutions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (xi) Co-operation | 426 | 275 | 701 | 336 | 240 | 576 | 317 | 298 | 615 |
| (xii) Area Development | 2086 | 187 | 2273 | 1619 | 142 | 1761 | 1771 | 134 | 1905 |
| (xiii) Food and Nutrition | 0 | 38 | 38 | 0 | 10 | 10 | 0 | 29 | 29 |
| <i>of which: Food Subsidy</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (xiv) Community Development | 227 | 890 | 1117 | 200 | 856 | 1056 | 3077 | 570 | 3647 |
| (xv) Other Agricultural Programmes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Rural Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. Special Area Programmes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. Irrigation and Flood Control | 268 | 7422 | 7690 | 213 | 6420 | 6633 | 207 | 5527 | 5734 |
| <i>of which: (i) Major and Medium Irrigation</i> | | 1654 | 1654 | 0 | 1453 | 1453 | | 1224 | 1224 |
| (ii) Minor Irrigation | 118 | 579 | 697 | 99 | 486 | 585 | 104 | 460 | 564 |
| (iii) Flood Control and Drainage | 150 | 5189 | 5339 | 114 | 4481 | 4595 | 103 | 3843 | 3946 |
| (iv) Water and Power Development Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Energy | 0 | 1891 | 1891 | 0 | 1167 | 1167 | 8 | 0 | 8 |
| <i>of which: Power</i> | 0 | 1891 | 1891 | 0 | 1167 | 1167 | 8 | 0 | 8 |

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

RAJASTHAN

(Rs. lakh)

| | 2002-03 (BE) | | | 2001-02 (RE) | | | 2000-01 | | | 1999-00 | | |
|---|--------------|----------|--------|--------------|----------|--------|---------|----------|--------|---------|----------|--------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 6. Industry and Minerals (i to iv) | 4558 | 5285 | 9843 | 2235 | 4009 | 6244 | 2137 | 3636 | 5773 | 3854 | 3640 | 7494 |
| (i) Village and Small Industries | 1278 | 1018 | 2296 | 350 | 966 | 1316 | 369 | 866 | 1235 | 312 | 943 | 1255 |
| (ii) Industries@ | 3280 | 4267 | 7547 | 1885 | 3043 | 4928 | 1768 | 2770 | 4538 | 3542 | 2697 | 6239 |
| (iii) Mines and Minerals | | | 0 | | | 0 | | | 0 | | | 0 |
| (iv) Others** | | | 0 | | | 0 | | | 0 | 0 | 0 | 0 |
| 7. Transport and Communications (i + iii) | | 10639 | 10639 | | 9966 | 9966 | | 17993 | 17993 | | 15385 | 15385 |
| (i) Roads and Bridges | | 10639 | 10639 | | 9966 | 9966 | | 17993 | 17993 | | 15385 | 15385 |
| (ii) Road and Water Transport Services | | | | | | | | | | | | 0 |
| (iii) Others@@ | | | 0 | | | 0 | | | 0 | 0 | | 0 |
| 8. Science, Technology and Environment | 392 | 226 | 618 | 157 | 172 | 329 | 183 | 165 | 348 | 165 | 167 | 332 |
| 9. General Economic Services (i to iv) | 7386 | 4263 | 11649 | 4193 | 3773 | 7966 | 1566 | 3579 | 5145 | 1422 | 3263 | 4685 |
| (i) Secretariat-Economic Services | 5136 | 821 | 5957 | 2133 | 698 | 2831 | 878 | 749 | 1627 | 351 | 792 | 1143 |
| (ii) Tourism | 1365 | 263 | 1628 | 749 | 191 | 940 | 194 | 157 | 351 | 137 | 154 | 291 |
| (iii) Civil Supplies | 445 | 1930 | 2375 | 554 | 1790 | 2344 | 1 | 1524 | 1525 | 3 | 1519 | 1522 |
| (iv) Others + | 440 | 1249 | 1689 | 757 | 1094 | 1851 | 493 | 1149 | 1642 | 931 | 798 | 1729 |
| II Non-Developmental Expenditure (General Services) (A to F) | 1379 | 820752 | 822131 | 7800 | 730840 | 738640 | 1463 | 656317 | 657780 | 1617 | 566649 | 568266 |
| A Organs of State | 384 | 15307 | 15691 | 330 | 15741 | 16071 | | 13210 | 13210 | 0 | 15250 | 15250 |
| B Fiscal Services (i to iii) | 802 | 50667 | 51469 | 1098 | 46122 | 47220 | 673 | 43052 | 43725 | 1228 | 42239 | 43467 |
| (i) Collection of Taxes and Duties | 802 | 37911 | 38713 | 1098 | 35246 | 36344 | 673 | 34726 | 35399 | 228 | 35667 | 35895 |
| (ii) Transfers to Road Fund, Education Cess Fund, etc. | | | 0 | | | 0 | | | 0 | | 0 | 0 |
| (iii) Other Fiscal Services | | 12756 | 12756 | | 10876 | 10876 | | 8326 | 8326 | 1000 | 6572 | 7572 |
| C Interest Payments and Servicing of Debt (1 + 2) | | 437293 | 437293 | | 391299 | 391299 | | 333926 | 333926 | | 282521 | 282521 |
| 1. Appropriation for Reduction or Avoidance of Debt | | | 0 | | | 0 | | | 0 | | 0 | 0 |
| 2. Interest Payments (i to iv) | | 437293 | 437293 | | 391299 | 391299 | | 333926 | 333926 | | 282521 | 282521 |
| (i) Interest on Loans from the Centre | | 222457 | 222457 | | 192965 | 192965 | | 153789 | 153789 | | 127649 | 127649 |
| (ii) Interest on Internal Debt | | 114522 | 114522 | | 104838 | 104838 | | 92494 | 92494 | | 74530 | 74530 |
| of which: Interest on Market Loans | | 92647 | 92647 | | 81462 | 81462 | | 70675 | 70675 | | 58349 | 58349 |
| (iii) Interest on Small Savings, Provident Funds, etc | | 91882 | 91882 | | 85146 | 85146 | | 80094 | 80094 | | 72323 | 72323 |
| (iv) Others | | 8432 | 8432 | | 8350 | 8350 | | 7549 | 7549 | | 8019 | 8019 |
| D Administrative Services (i to v) | 193 | 114696 | 114889 | 6372 | 107296 | 113668 | 790 | 96846 | 97636 | 389 | 92956 | 93345 |
| (i) Secretariat-General Services | | 3948 | 3948 | | 4125 | 4125 | | 3601 | 3601 | 0 | 3189 | 3189 |
| (ii) District Administration | 4 | 10362 | 10366 | 44 | 9999 | 10043 | 40 | 8959 | 8999 | 34 | 8738 | 8772 |
| (iii) Police | 144 | 76374 | 76518 | 5452 | 70502 | 75954 | 28 | 65649 | 65677 | 101 | 63472 | 63573 |
| (iv) Public Works | 25 | 9567 | 9592 | 789 | 8723 | 9512 | 705 | 5843 | 6548 | 205 | 4436 | 4641 |
| (v) Others ++ | 20 | 14445 | 14465 | 87 | 13947 | 14034 | 17 | 12794 | 12811 | 49 | 13121 | 13170 |
| E Pensions | | 202769 | 202769 | | 170360 | 170360 | | 169269 | 169269 | 0 | 133669 | 133669 |
| F Miscellaneous General Services | | 20 | 20 | | 20 | 20 | | 14 | 14 | 0 | 14 | 14 |
| of which: Payment on account of State Lotteries | | | 0 | | | 0 | | | 0 | 0 | 0 | 0 |
| III Grants-in-aid and Contributions | | | 0 | | | 0 | | | 0 | 0 | 0 | 0 |
| IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | 1817 | 1817 | | 1822 | 1822 | | 1726 | 1726 | 0 | 1805 | 1805 |
| V Reserve with Finance Department | | | | | | | | | | 0 | 0 | 0 |

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

RAJASTHAN

(Rs. lakh)

| | 1998-99 | | | 1997-98 | | | 1996-97 | | | 1995-96 | | |
|---|---------|----------|--------|---------|----------|--------|---------|----------|--------|---------|----------|--------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 6. Industry and Minerals (i to iv) | 7462 | 3782 | 11244 | 8815 | 3194 | 12009 | 8169 | 5199 | 13368 | 10799 | 4115 | 14914 |
| (i) Village and Small Industries | 607 | 969 | 1576 | 637 | 767 | 1404 | 1268 | 748 | 2016 | 558 | 579 | 1137 |
| (ii) Industries@ | 6855 | 2813 | 9668 | 8178 | 2427 | 10605 | 6901 | 4451 | 11352 | 8841 | 3536 | 12377 |
| (iii) Mines and Minerals | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (iv) Others** | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 1400 | 0 | 1400 |
| 7. Transport and Communications (i + iii) | | 18085 | 18085 | 0 | 14411 | 14411 | 0 | 15682 | 15682 | 1001 | 15394 | 16395 |
| (i) Roads and Bridges | | 18085 | 18085 | 0 | 14411 | 14411 | 0 | 15682 | 15682 | 1001 | 15394 | 16395 |
| (ii) Road and Water Transport Services | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (iii) Others@@ | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8. Science, Technology and Environment | 368 | 152 | 520 | 427 | 107 | 534 | 327 | 44 | 371 | 382 | 36 | 418 |
| 9. General Economic Services (i to iv) | 2140 | 3494 | 5634 | 1500 | 2595 | 4095 | 1649 | 2073 | 3722 | 2028 | 1833 | 3861 |
| (i) Secretariat-Economic Services | 379 | 822 | 1201 | 311 | 624 | 935 | 307 | 570 | 877 | 336 | 515 | 851 |
| (ii) Tourism | 475 | 172 | 647 | 449 | 111 | 560 | 303 | 74 | 377 | 443 | 65 | 508 |
| (iii) Civil Supplies | 1 | 1608 | 1609 | 16 | 1191 | 1207 | 258 | 881 | 1139 | 328 | 746 | 1074 |
| (iv) Others + | 1285 | 892 | 2177 | 724 | 669 | 1393 | 781 | 548 | 1329 | 921 | 507 | 1428 |
| II Non-Developmental Expenditure (General Services) (A to F) | 601 | 455287 | 455888 | 782 | 351956 | 352738 | 1426 | 303179 | 304605 | 6912 | 337857 | 344769 |
| A Organs of State | 0 | 14727 | 14727 | 0 | 10644 | 10644 | 0 | 10532 | 10532 | 0 | 8084 | 8084 |
| B Fiscal Services (i to iii) | 295 | 37900 | 38195 | 373 | 28379 | 28752 | 192 | 22894 | 23086 | 449 | 22316 | 22765 |
| (i) Collection of Taxes and Duties | 295 | 32113 | 32408 | 373 | 25642 | 26015 | 192 | 21280 | 21472 | 449 | 20612 | 21061 |
| (ii) Transfers to Road Fund, Education Cess Fund, etc. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (iii) Other Fiscal Services | 0 | 5787 | 5787 | 0 | 2737 | 2737 | 0 | 1614 | 1614 | 0 | 1704 | 1704 |
| C Interest Payments and Servicing of Debt (1 + 2) | 0 | 224292 | 224292 | 0 | 189667 | 189667 | 0 | 155311 | 155311 | 0 | 123378 | 123378 |
| 1. Appropriation for Reduction or Avoidance of Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Interest Payments (i to iv) | 0 | 224292 | 224292 | 0 | 189667 | 189667 | 0 | 155311 | 155311 | 0 | 123378 | 123378 |
| (i) Interest on Loans from the Centre | 0 | 102270 | 102270 | 0 | 88067 | 88067 | 0 | 71920 | 71920 | 0 | 58906 | 58906 |
| (ii) Interest on Internal Debt | 0 | 55118 | 55118 | 0 | 48017 | 48017 | 0 | 37213 | 37213 | 0 | 28432 | 28432 |
| of which: Interest on Market Loans | 0 | 44290 | 44290 | 0 | 38506 | 38506 | 0 | 31433 | 31433 | 0 | 25275 | 25275 |
| (iii) Interest on Small Savings, Provident Funds, etc | 0 | 58260 | 58260 | 0 | 47959 | 47959 | 0 | 41814 | 41814 | 0 | 33574 | 33574 |
| (iv) Others | 0 | 8644 | 8644 | 0 | 5624 | 5624 | 0 | 4364 | 4364 | 0 | 2466 | 2466 |
| D Administrative Services (i to v) | 306 | 89755 | 90061 | 409 | 61222 | 61631 | 1234 | 64333 | 65567 | 6463 | 50973 | 57436 |
| (i) Secretariat-General Services | 27 | 3409 | 3436 | 0 | 2444 | 2444 | 26 | 2164 | 2190 | 2 | 1924 | 1926 |
| (ii) District Administration | 151 | 9281 | 9432 | 114 | 6668 | 6782 | 359 | 6058 | 6417 | 5982 | 5063 | 11045 |
| (iii) Police | 17 | 59121 | 59138 | 113 | 41595 | 41708 | 243 | 38116 | 38359 | 0 | 33532 | 33532 |
| (iv) Public Works | 89 | 4806 | 4895 | 135 | 377 | 512 | 578 | 8264 | 8842 | 451 | 2873 | 3324 |
| (v) Others ++ | 22 | 13138 | 13160 | 47 | 10138 | 10185 | 28 | 9731 | 9759 | 28 | 7581 | 7609 |
| E Pensions | 0 | 87940 | 87940 | 0 | 59566 | 59566 | 0 | 48997 | 48997 | 0 | 37403 | 37403 |
| F Miscellaneous General Services | 0 | 673 | 673 | 0 | 2478 | 2478 | 0 | 1112 | 1112 | 0 | 95703 | 95703 |
| of which: Payment on account of State Lotteries | 0 | 659 | 659 | 0 | 2470 | 2470 | 0 | 1097 | 1097 | 0 | 95690 | 95690 |
| III Grants-in-aid and Contributions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 0 | 2852 | 2852 | 0 | 1852 | 1852 | 0 | 1805 | 1805 | 0 | 1814 | 1814 |
| V Reserve with Finance Department | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

RAJASTHAN

(Rs. lakh)

| | 1994-95 | | | 1993-94 | | | 1992-93 | | | 1991-92 | | |
|---|---------|----------|--------|---------|----------|--------|---------|----------|--------|---------|----------|--------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 6. Industry and Minerals (i to iv) | 7052 | 3334 | 10386 | 4505 | 3225 | 7730 | 3906 | 3820 | 7726 | 2946 | 2963 | 5909 |
| (i) Village and Small Industries | 488 | 535 | 1023 | 571 | 545 | 1116 | 424 | 656 | 1080 | 661 | 431 | 1092 |
| (ii) Industries@ | 6564 | 2799 | 9363 | 3895 | 2680 | 6575 | 3382 | 3164 | 6546 | 2235 | 2532 | 4767 |
| (iii) Mines and Minerals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (iv) Others** | 0 | 0 | 0 | 39 | 0 | 39 | 100 | 0 | 100 | 50 | 0 | 50 |
| 7. Transport and Communications (i + iii) | 0 | 17032 | 17032 | 0 | 14203 | 14203 | 0 | 12562 | 12562 | 10 | 11320 | 11330 |
| (i) Roads and Bridges | 0 | 14309 | 14309 | 0 | 14203 | 14203 | 0 | 12562 | 12562 | 10 | 11320 | 11330 |
| (ii) Road and Water Transport Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (iii) Others@@ | 0 | 2723 | 2723 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8. Science, Technology and Environment | 416 | 35 | 451 | 410 | 33 | 443 | 317 | 33 | 350 | 274 | 29 | 303 |
| 9. General Economic Services (i to iv) | 1763 | 1733 | 3496 | 1371 | 1473 | 2844 | 1029 | 1518 | 2547 | 1216 | 1246 | 2462 |
| (i) Secretariat-Economic Services | 201 | 457 | 658 | 193 | 386 | 579 | 171 | 402 | 573 | 177 | 359 | 536 |
| (ii) Tourism | 402 | 60 | 462 | 251 | 59 | 310 | 117 | 62 | 179 | 87 | 53 | 140 |
| (iii) Civil Supplies | 220 | 716 | 936 | 178 | 611 | 789 | 64 | 652 | 716 | 88 | 463 | 551 |
| (iv) Others + | 940 | 500 | 1440 | 749 | 417 | 1166 | 677 | 402 | 1079 | 864 | 371 | 1235 |
| II Non-Developmental Expenditure (General Services) (A to F) | 5457 | 243346 | 248803 | 4299 | 193307 | 197606 | 4417 | 159549 | 163966 | 4247 | 136431 | 140678 |
| A Organs of State | 0 | 5965 | 5965 | 5 | 6551 | 6556 | 7 | 4518 | 4525 | 7 | 4876 | 4883 |
| B Fiscal Services (i to iii) | 321 | 21408 | 21729 | 162 | 16545 | 16707 | 185 | 14595 | 14780 | 157 | 11441 | 11598 |
| (i) Collection of Taxes and Duties | 321 | 19764 | 20085 | 162 | 15350 | 15512 | 185 | 13347 | 13532 | 157 | 10438 | 10595 |
| (ii) Transfers to Road Fund, Education Cess Fund, etc. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1248 | 1248 | 0 | 0 | 0 |
| (iii) Other Fiscal Services | 0 | 1644 | 1644 | 0 | 1195 | 1195 | 0 | 0 | 0 | 0 | 1003 | 1003 |
| C Interest Payments and Servicing of Debt (1 + 2) | 0 | 103593 | 103593 | 0 | 88541 | 88541 | 0 | 74278 | 74278 | 0 | 61574 | 61574 |
| 1. Appropriation for Reduction or Avoidance of Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Interest Payments (i to iv) | 0 | 103593 | 103593 | 0 | 88541 | 88541 | 0 | 74278 | 74278 | 0 | 61574 | 61574 |
| (i) Interest on Loans from the Centre | 0 | 49411 | 49411 | 0 | 42522 | 42522 | 0 | 36392 | 36392 | 0 | 31097 | 31097 |
| (ii) Interest on Internal Debt | 0 | 24296 | 24296 | 0 | 20254 | 20254 | 0 | 15893 | 15893 | 0 | 13769 | 13769 |
| of which: Interest on Market Loans | 0 | 21763 | 21763 | 0 | 18541 | 18541 | 0 | 14639 | 14639 | 0 | 12671 | 12671 |
| (iii) Interest on Small Savings, Provident Funds, etc | 0 | 27530 | 27530 | 0 | 23234 | 23234 | 0 | 19094 | 19094 | 0 | 15380 | 15380 |
| (iv) Others | 0 | 2356 | 2356 | 0 | 2531 | 2531 | 0 | 2899 | 2899 | 0 | 1328 | 1328 |
| D Administrative Services (i to v) | 5136 | 44569 | 49705 | 4132 | 41399 | 45531 | 4225 | 37298 | 41523 | 4083 | 30820 | 34903 |
| (i) Secretariat-General Services | 10 | 1748 | 1758 | 8 | 1566 | 1574 | 16 | 1364 | 1380 | 7 | 1192 | 1199 |
| (ii) District Administration | 4610 | 4462 | 9072 | 3648 | 3947 | 7595 | 3778 | 3588 | 7366 | 3536 | 2954 | 6490 |
| (iii) Police | 97 | 27830 | 27927 | 157 | 25469 | 25626 | 66 | 21710 | 21776 | 118 | 17813 | 17931 |
| (iv) Public Works | 388 | 2292 | 2680 | 268 | 3396 | 3664 | 267 | 3387 | 3654 | 199 | 2790 | 2989 |
| (v) Others ++ | 31 | 8237 | 8268 | 51 | 7021 | 7072 | 98 | 7249 | 7347 | 223 | 6071 | 6294 |
| E Pensions | 0 | 29989 | 29989 | 0 | 26031 | 26031 | 0 | 20576 | 20576 | 0 | 18031 | 18031 |
| F Miscellaneous General Services | 0 | 37822 | 37822 | 0 | 14240 | 14240 | 0 | 8284 | 8284 | 0 | 9689 | 9689 |
| of which: Payment on account of State Lotteries | 0 | 37816 | 37816 | 0 | 14234 | 14234 | 0 | 8277 | 8277 | 0 | 9679 | 9679 |
| III Grants-in-aid and Contributions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 0 | 1454 | 1454 | 0 | 1165 | 1165 | 0 | 1170 | 1170 | 0 | 1179 | 1179 |
| V Reserve with Finance Department | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

RAJASTHAN

(Rs. lakh)

| | 1990-91 | | | 1989-90 | | | 1988-89 | | | 1987-88 | | |
|---|---------|----------|--------|---------|----------|-------|---------|----------|-------|---------|----------|-------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 6. Industry and Minerals (i to iv) | 3067 | 2417 | 5484 | 1365 | 1690 | 3055 | 983 | 1752 | 2735 | 1332 | 2962 | 4294 |
| (i) Village and Small Industries | 1073 | 506 | 1579 | 698 | 394 | 1092 | 289 | 346 | 635 | 259 | 320 | 579 |
| (ii) Industries@ | 1944 | 1911 | 3855 | 667 | 1296 | 1963 | 694 | 1406 | 2100 | 1073 | 2642 | 3715 |
| (iii) Mines and Minerals | | | | | | | | | | | | |
| (iv) Others** | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7. Transport and Communications (i + iii) | 0 | 9552 | 9552 | 250 | 8573 | 8823 | 3752 | 7273 | 11025 | 8970 | 6400 | 15370 |
| (i) Roads and Bridges | 0 | 9552 | 9552 | 250 | 8573 | 8823 | 3752 | 7273 | 11025 | 8970 | 6400 | 15370 |
| (ii) Road and Water Transport Services | | | | | | | | | | | | |
| (iii) Others@@ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8. Science, Technology and Environment | 197 | 31 | 228 | 94 | 9 | 103 | 63 | 9 | 72 | 56 | 8 | 64 |
| 9. General Economic Services (i to iv) | 272 | 1271 | 1543 | 277 | 976 | 1253 | 203 | 779 | 982 | 137 | 751 | 888 |
| (i) Secretariat-Economic Services | 99 | 320 | 419 | 100 | 235 | 335 | 56 | 200 | 256 | 46 | 184 | 230 |
| (ii) Tourism | 52 | 56 | 108 | 84 | 54 | 138 | 57 | 39 | 96 | 46 | 40 | 86 |
| (iii) Civil Supplies | 35 | 407 | 442 | 39 | 394 | 433 | 37 | 290 | 327 | 16 | 289 | 305 |
| (iv) Others + | 86 | 488 | 574 | 54 | 293 | 347 | 53 | 250 | 303 | 29 | 238 | 267 |
| II Non-Developmental Expenditure (General Services) (A to F) | 1366 | 112565 | 113931 | 574 | 95981 | 96555 | 236 | 77641 | 77877 | 185 | 62597 | 62782 |
| A Organs of State | 9 | 3071 | 3080 | 13 | 4384 | 4397 | 12 | 2303 | 2315 | 12 | 1931 | 1943 |
| B Fiscal Services (i to iii) | 110 | 9218 | 9328 | 39 | 8416 | 8455 | 37 | 6424 | 6461 | 46 | 6008 | 6054 |
| (i) Collection of Taxes and Duties | 110 | 8539 | 8649 | 39 | 7886 | 7925 | 37 | 5962 | 5999 | 0 | 0 | 0 |
| (ii) Transfers to Road Fund, Education Cess Fund, etc. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 131 | 131 | 0 | 130 | 130 |
| (iii) Other Fiscal Services | 0 | 679 | 679 | 0 | 530 | 530 | 0 | 331 | 331 | 46 | 5878 | 5924 |
| C Interest Payments and Servicing of Debt (1 + 2) | 0 | 49860 | 49860 | 0 | 43702 | 43702 | 0 | 37704 | 37704 | 0 | 29870 | 29870 |
| 1. Appropriation for Reduction or Avoidance of Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Interest Payments (i to iv) | 0 | 49860 | 49860 | 0 | 43702 | 43702 | 0 | 37704 | 37704 | 0 | 29870 | 29870 |
| (i) Interest on Loans from the Centre | 0 | 24908 | 24908 | 0 | 22671 | 22671 | 0 | 20584 | 20584 | 0 | 16787 | 16787 |
| (ii) Interest on Internal Debt | 0 | 10577 | 10577 | 0 | 9325 | 9325 | 0 | 7543 | 7543 | 0 | 5855 | 5855 |
| of which: Interest on Market Loans | 0 | 9538 | 9538 | 0 | 8336 | 8336 | 0 | 6556 | 6556 | 0 | 5158 | 5158 |
| (iii) Interest on Small Savings, Provident Funds, etc | 0 | 13174 | 13174 | 0 | 10681 | 10681 | 0 | 8813 | 8813 | 0 | 6422 | 6422 |
| (iv) Others | 0 | 1201 | 1201 | 0 | 1025 | 1025 | 0 | 764 | 764 | 0 | 806 | 806 |
| D Administrative Services (i to v) | 1247 | 26583 | 27830 | 522 | 24309 | 24831 | 187 | 19607 | 19794 | 127 | 17336 | 17463 |
| (i) Secretariat-General Services | 2 | 1043 | 1045 | 22 | 942 | 964 | 15 | 840 | 855 | 11 | 688 | 699 |
| (ii) District Administration | 994 | 2668 | 3662 | 254 | 2465 | 2719 | 29 | 2091 | 2120 | 0 | 1900 | 1900 |
| (iii) Police | 71 | 15720 | 15791 | 142 | 14184 | 14326 | 76 | 11348 | 11424 | 52 | 10270 | 10322 |
| (iv) Public Works | 144 | 1689 | 1833 | 71 | 1683 | 1754 | 39 | 1033 | 1072 | 25 | 1006 | 1031 |
| (v) Others ++ | 36 | 5463 | 5499 | 33 | 5035 | 5068 | 28 | 4295 | 4323 | 39 | 3472 | 3511 |
| E Pensions | 0 | 23833 | 23833 | 0 | 15170 | 15170 | 0 | 11603 | 11603 | 0 | 7452 | 7452 |
| F Miscellaneous General Services | | | | | | | | | | | | |
| of which: Payment on account of State Lotteries | 0 | 8128 | 8128 | 0 | 3767 | 3767 | 0 | 1472 | 1472 | 0 | 0 | 0 |
| III Grants-in-aid and Contributions | | | | | | | | | | | | |
| IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | -1 | 1189 | 1188 | 0 | 1263 | 1263 | 0 | 659 | 659 | 0 | 728 | 728 |
| V Reserve with Finance Department | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

RAJASTHAN

(Rs. lakh)

| | 1986-87 | | | 1985-86 | | | 1984-85 | | | 1983-84 | | |
|---|---------|----------|-------|---------|----------|-------|---------|----------|-------|---------|----------|-------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 6. Industry and Minerals (i to iv) | 1298 | 2080 | 3378 | 1056 | 2161 | 3217 | 819 | 2309 | 3128 | 746 | 2523 | 3269 |
| (i) Village and Small Industries | 130 | 265 | 395 | 135 | 223 | 358 | 99 | 115 | 214 | 101 | 111 | 212 |
| (ii) Industries@ | 1168 | 1815 | 2983 | 921 | 1938 | 2859 | 566 | 201 | 767 | 514 | 150 | 664 |
| (iii) Mines and Minerals | | | | | | | 154 | 1993 | 2147 | 131 | 2262 | 2393 |
| (iv) Others** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7. Transport and Communications (i + iii) | 2427 | 5664 | 8091 | 448 | 4963 | 5411 | 20 | 3487 | 3507 | 0 | 3128 | 3128 |
| (i) Roads and Bridges | 2427 | 5664 | 8091 | 448 | 4963 | 5411 | 20 | 3487 | 3507 | 0 | 3128 | 3128 |
| (ii) Road and Water Transport Services | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| (iii) Others@@ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8. Science, Technology and Environment | 38 | 7 | 45 | 15 | 8 | 23 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9. General Economic Services (i to iv) | 111 | 340 | 451 | 96 | 308 | 404 | 89 | 262 | 351 | 71 | 236 | 307 |
| (i) Secretariat-Economic Services | 34 | 138 | 172 | 36 | 135 | 171 | 0 | 0 | 0 | 0 | 0 | 0 |
| (ii) Tourism | 63 | 42 | 105 | 30 | 32 | 62 | 31 | 27 | 58 | 33 | 30 | 63 |
| (iii) Civil Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (iv) Others + | 14 | 160 | 174 | 30 | 141 | 171 | 58 | 235 | 293 | 38 | 206 | 244 |
| II Non-Developmental Expenditure (General Services) (A to F) | 182 | 51795 | 51977 | 188 | 45820 | 46008 | 141 | 42105 | 42246 | 93 | 33347 | 33440 |
| A Organs of State | 9 | 1585 | 1594 | 15 | 1380 | 1395 | 5 | 2086 | 2091 | 5 | 1131 | 1136 |
| B Fiscal Services (i to iii) | 21 | 5298 | 5319 | 65 | 4782 | 4847 | 67 | 3976 | 4043 | 64 | 3384 | 3448 |
| (i) Collection of Taxes and Duties | 21 | 5083 | 5104 | 65 | 4496 | 4561 | 67 | 3794 | 3861 | 64 | 3284 | 3348 |
| (ii) Transfers to Road Fund, Education Cess Fund, etc. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (iii) Other Fiscal Services | 0 | 215 | 215 | 0 | 286 | 286 | 0 | 182 | 182 | 0 | 100 | 100 |
| C Interest Payments and Servicing of Debt (1 + 2) | 0 | 25455 | 25455 | 0 | 19846 | 19846 | 0 | 16944 | 16944 | 0 | 12651 | 12651 |
| 1. Appropriation for Reduction or Avoidance of Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Interest Payments (i to iv) | 0 | 25455 | 25455 | 0 | 19846 | 19846 | 0 | 16944 | 16944 | 0 | 12651 | 12651 |
| (i) Interest on Loans from the Centre | 0 | 14764 | 14764 | 0 | 0 | 0 | 0 | 16944 | 16944 | 0 | 7264 | 7264 |
| (ii) Interest on Internal Debt | 0 | 4607 | 4607 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2724 | 2724 |
| of which: Interest on Market Loans | 0 | 3996 | 3996 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2122 | 2122 |
| (iii) Interest on Small Savings, Provident Funds, etc | 0 | 5422 | 5422 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2151 | 2151 |
| (iv) Others | 0 | 662 | 662 | 0 | 19846 | 19846 | 0 | 0 | 0 | 0 | 512 | 512 |
| D Administrative Services (i to v) | 152 | 13842 | 13994 | 108 | 13703 | 13811 | 69 | 12530 | 12599 | 24 | 11476 | 11500 |
| (i) Secretariat-General Services | 8 | 592 | 600 | 0 | 489 | 489 | 0 | 445 | 445 | 0 | 398 | 398 |
| (ii) District Administration | 9 | 1583 | 1592 | 0 | 1356 | 1356 | 0 | 1293 | 1293 | 0 | 1136 | 1136 |
| (iii) Police | 68 | 8545 | 8613 | 67 | 7681 | 7748 | 51 | 7134 | 7185 | 0 | 6374 | 6374 |
| (iv) Public Works | 21 | 67 | 88 | 17 | 1227 | 1244 | 12 | 981 | 993 | 14 | 1546 | 1560 |
| (v) Others ++ | 46 | 3055 | 3101 | 24 | 2950 | 2974 | 6 | 2677 | 2683 | 10 | 2022 | 2032 |
| E Pensions | 0 | 5615 | 5615 | 0 | 6109 | 6109 | 0 | 6569 | 6569 | 0 | 4705 | 4705 |
| F Miscellaneous General Services | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| of which: Payment on account of State Lotteries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 694 | 694 |
| III Grants-in-aid and Contributions | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 0 | 971 | 971 | 0 | 716 | 716 | 0 | 692 | 692 | 0 | 695 | 695 |
| V Reserve with Finance Department | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

RAJASTHAN

(Rs. lakh)

| | 1982-83 | | | 1981-82 | | | 1980-81 | | |
|---|---------|----------|-------|---------|----------|-------|---------|----------|-------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 6. Industry and Minerals (i to iv) | 666 | 1908 | 2574 | 712 | 1349 | 2061 | 571 | 1170 | 1741 |
| (i) Village and Small Industries | 67 | 102 | 169 | 130 | 33 | 163 | 107 | 64 | 171 |
| (ii) Industries@ | 462 | 156 | 618 | 465 | 165 | 630 | 347 | 189 | 536 |
| (iii) Mines and Minerals | 137 | 1650 | 1787 | 117 | 1151 | 1268 | 117 | 917 | 1034 |
| (iv) Others** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7. Transport and Communications (i + iii) | 0 | 2531 | 2531 | 49 | 2041 | 2090 | 50 | 1935 | 1985 |
| (i) Roads and Bridges | 0 | 2531 | 2531 | 49 | 2041 | 2090 | 50 | 1935 | 1985 |
| (ii) Road and Water Transport Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (iii) Others@@ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8. Science, Technology and Environment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9. General Economic Services (i to iv) | 57 | 201 | 258 | 46 | 179 | 225 | 45 | 157 | 202 |
| (i) Secretariat-Economic Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (ii) Tourism | 24 | 25 | 49 | 20 | 21 | 41 | 19 | 18 | 37 |
| (iii) Civil Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (iv) Others + | 33 | 176 | 209 | 26 | 158 | 184 | 26 | 139 | 165 |
| II Non-Developmental Expenditure (General Services) (A to F) | 82 | 28445 | 28527 | 68 | 24454 | 24522 | 60 | 20108 | 20168 |
| A Organs of State | 0 | 967 | 967 | 0 | 746 | 746 | 0 | 937 | 937 |
| B Fiscal Services (i to iii) | 64 | 3101 | 3165 | 50 | 2543 | 2593 | 44 | 1968 | 2012 |
| (i) Collection of Taxes and Duties | 64 | 3042 | 3106 | 50 | 2479 | 2529 | 44 | 1945 | 1989 |
| (ii) Transfers to Road Fund, Education Cess Fund, etc. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (iii) Other Fiscal Services | 0 | 59 | 59 | 0 | 64 | 64 | 0 | 23 | 23 |
| C Interest Payments and Servicing of Debt (1 + 2) | 0 | 11449 | 11449 | 0 | 11265 | 11265 | 0 | 7980 | 7980 |
| 1. Appropriation for Reduction or Avoidance of Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Interest Payments (i to iv) | 0 | 11449 | 11449 | 0 | 11265 | 11265 | 0 | 7980 | 7980 |
| (i) Interest on Loans from the Centre | 0 | 6129 | 6129 | 0 | 5731 | 5731 | 0 | 4606 | 4606 |
| (ii) Interest on Internal Debt | 0 | 3312 | 3312 | 0 | 4000 | 4000 | 0 | 2060 | 2060 |
| of which: Interest on Market Loans | 0 | 1623 | 1623 | 0 | 1465 | 1465 | 0 | 1228 | 1228 |
| (iii) Interest on Small Savings, Provident Funds, etc | 0 | 1514 | 1514 | 0 | 1115 | 1115 | 0 | 881 | 881 |
| (iv) Others | 0 | 494 | 494 | 0 | 419 | 419 | 0 | 433 | 433 |
| D Administrative Services (i to v) | 18 | 9521 | 9539 | 18 | 7071 | 7089 | 0 | 6659 | 6675 |
| (i) Secretariat-General Services | 0 | 337 | 337 | 0 | 299 | 299 | 0 | 252 | 252 |
| (ii) District Administration | 0 | 1027 | 1027 | 2 | 783 | 785 | 0 | 691 | 691 |
| (iii) Police | 0 | 5228 | 5228 | 0 | 4622 | 4622 | 0 | 3858 | 3858 |
| (iv) Public Works | 13 | 1168 | 1181 | 11 | -259 | -248 | 12 | 253 | 265 |
| (v) Others ++ | 5 | 1761 | 1766 | 5 | 1626 | 1631 | 4 | 1605 | 1609 |
| E Pensions | 0 | 3407 | 3407 | 0 | 2829 | 2829 | 0 | 2564 | 2564 |
| F Miscellaneous General Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| of which: Payment on account of State Lotteries | 0 | 201 | 201 | 0 | 189 | 189 | 0 | 115 | 115 |
| III Grants-in-aid and Contributions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 0 | 574 | 574 | 0 | 498 | 498 | 0 | 511 | 511 |
| V Reserve with Finance Department | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

RAJASTHAN

| | | 2002-03 | 2001-02 | | 2000-01 | 1999-00 | 1998-99 | 1997-98 | 1996-97 | 1995-96 | 1994-95 | 1993-94 | 1992-93 |
|------|--|---------|---------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | (BE) | (RE) | | | | | | | | | | |
| | Total Receipts (I to XIV) | 677333 | 632179 | 546887 | 691690 | 463811 | 469005 | 318176 | 282909 | 215973 | 176413 | 131358 | |
| I | External Debt | | | | | | | | | | | | |
| II | Internal Debt* (1 to 7) | 407561 | 423040 | 341761 | 186747 | 117536 | 70654 | 54735 | 48294 | 37354 | 29225 | 26322 | |
| | 1. Market Loans | 95841 | 119209 | 118207 | 122335 | 100131 | 52218 | 43369 | 39427 | 31427 | 24847 | 23177 | |
| | 2. Loans from L.I.C. | 3367 | 3367 | | 1539 | 1539 | 1374 | 1089 | 721 | 1154 | | 511 | |
| | 3. Loans from S.B.I. and other Banks (net) | | | | | | | | | | | | |
| | 4. Loans from National Agricultural Credit Fund of RBI | 25975 | 23886 | 20191 | 11012 | 10865 | 8378 | 8033 | 5654 | 1092 | 825 | 448 | |
| | 5. Loans from National Co-operative Dev. Corpm. | | | | | | 1072 | 584 | 597 | 1731 | 1983 | 1864 | |
| | 6 Special Securities Issued to NSSF (b) | 280000 | 263800 | 190756 | | | | | | | | | |
| | 7. Others (a) | 2378 | 12778 | 12607 | 51861 | 5001 | 7612 | 1660 | 1895 | 1950 | 1570 | 322 | |
| | <i>of which:</i> Land Compensation and other Bonds | | | | | | | | | | | | |
| III | Loans and Advances from the Centre (1 to 6) | 130515 | 89339 | 78632 | 164926 | 196350 | 187934 | 148988 | 114022 | 88747 | 66125 | 60509 | |
| | 1. State Plan Schemes | 128059 | 87127 | 70694 | 76061 | 70539 | 66028 | 55639 | 51460 | 40787 | 34598 | 28141 | |
| | <i>of which:</i> Advance release of Plan Assistance for Natural Calamities | | | | | | | | | | | | |
| | 2. Central Plan Schemes | | | 2 | 7 | 2 | 2 | -25 | 9 | 12 | 81 | 147 | |
| | 3. Centrally Sponsored Schemes | 1860 | 1670 | 625 | 1832 | 2333 | 1511 | 2260 | 1872 | 1544 | 1318 | 1702 | |
| | 4. Non-Plan (i to iii) | 596 | 542 | 2311 | 26 | 113076 | 78393 | 58044 | 51681 | 46404 | 30128 | 30519 | |
| | (i) Share of Small Savings | | | | | 113013 | 78264 | 56382 | 49996 | 45031 | 28509 | 27384 | |
| | (ii) Relief for Natural Calamities | | | | | | | | | | | | |
| | (iii) Others | 596 | 542 | 2311 | 26 | 63 | 129 | 1662 | 1685 | 1373 | 1619 | 3135 | |
| | 5. Ways and Means Advances from Centre | | | | | | | | | | | | |
| | 6. Loans for Special Schemes | | | 5000 | 87000 | 10400 | 42000 | 33070 | 9000 | | | | |
| IV | Special Securities Issued to NSSF (b) | | | | 170534 | | | | | | | | |
| V | Recovery of Loans and Advances (1 to 13) | 10659 | 7105 | 12380 | 12004 | 8045 | 88783 | 31513 | 40213 | 12844 | 10762 | 9560 | |
| | 1. Housing | 202 | 202 | 182 | 195 | 227 | 136 | 129 | 126 | 94 | 105 | 100 | |
| | 2. Urban Development | 265 | 379 | 455 | 362 | 340 | 526 | 581 | 515 | 421 | 256 | 204 | |
| | 3. Crop Husbandry | 337 | 337 | 8 | 3 | 8 | 28 | 18 | 404 | 266 | 993 | 1200 | |
| | 4. Food Storage and Warehousing | 183 | 282 | 321 | 305 | 424 | 129 | 55 | 522 | 411 | 412 | 153 | |
| | 5. Co-operation | 1413 | 1118 | 960 | 4078 | 761 | 926 | 675 | 71 | 726 | 821 | 1173 | |
| | 6. Minor Irrigation | 1 | 1 | | 235 | | 2 | 1 | -6 | -1 | -13 | 2 | |
| | 7. Power Projects | 231 | 231 | 3653 | 3 | 18 | 79704 | 24373 | 32080 | 4228 | 2181 | 639 | |
| | 8. Village and Small Industries | 25 | 50 | 269 | 30 | 20 | 24 | 27 | 160 | 80 | 33 | 27 | |
| | 9. Industries and Minerals | 1263 | 890 | 3377 | 1778 | 1001 | 1604 | 493 | 814 | 458 | 296 | 377 | |
| | 10. Road Transport | | | | | | | | | | | | |
| | 11. Government Servants, etc (c) | 6675 | 3298 | 2334 | 4773 | 4902 | 5101 | 4918 | 5357 | 5499 | 5392 | 5528 | |
| | 12. Miscellaneous Loans | | | | | | | | | | | | |
| | 13. Others (d) | 64 | 317 | 821 | 242 | 344 | 603 | 243 | 170 | 662 | 286 | 157 | |
| VI | Inter-state Settlement (net) | | | | | | | | | | | | |
| VII | Contingency Fund (net) | | | | | | | | -16 | | | | |
| VIII | Small Savings, Provident Funds etc (net) (1+2) | 111407 | 102333 | 96450 | 129338 | 120478 | 51154 | 63541 | 51662 | 44502 | 34315 | 29462 | |
| | 1. State Provident Funds | 78186 | 71071 | 70246 | 98984 | 97074 | 39852 | 52633 | 39801 | 33338 | 25590 | 22219 | |

Annexure III: Capital Receipts of Individual States

RAJASTHAN

(Rs. lakh)

| | 1991-92 | 1990-91 | 1989-90 | 1988-89 | 1987-88 | 1986-87 | 1985-86 | 1984-85 | 1983-84 | 1982-83 | 1981-82 | 1980-81 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Total Receipts (I to XIV) | 193358 | 99763 | 94369 | 113029 | 101361 | 73565 | 68013 | 58647 | 45989 | 40000 | 37309 | 26218 |
| I External Debt | | | | | | | | | | | | |
| II Internal Debt* (1 to 7) | 22546 | 17468 | 18611 | 17555 | 13536 | 11904 | 11983 | 11022 | 7179 | 5588 | 4823 | 3407 |
| 1. Market Loans | 20433 | 16079 | 16629 | 15781 | 11905 | 10643 | 11195 | 10395 | 6270 | 4511 | 4182 | 2505 |
| 2. Loans from L.I.C. | 477 | 407 | 640 | 163 | 326 | 454 | 244 | 221 | 264 | 122 | 145 | 176 |
| 3. Loans from S.B.I. and other Banks (net) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 4. Loans from National Agricultural Credit Fund of RBI | 0 | 340 | 143 | 267 | 551 | 207 | 96 | 110 | 116 | 227 | 176 | 253 |
| 5. Loans from National Co-operative Dev. Corprn. | 1375 | 489 | 1052 | 1262 | 664 | 585 | 373 | 151 | 529 | 436 | 326 | 362 |
| 6. Special Securities Issued to NSSF (b) | | | | | | | | | | | | |
| 7. Others (a) | 261 | 153 | 147 | 82 | 90 | 15 | 75 | 145 | | 292 | -6 | 111 |
| of which: Land Compensation and other Bonds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| III Loans and Advances from the Centre (1 to 6) | 55757 | 62671 | 47618 | 63342 | 55371 | 40602 | 33865 | 29035 | 24382 | 24142 | 25304 | 17526 |
| 1. State Plan Schemes | 26411 | 22970 | 21717 | 35562 | 38558 | 24133 | 19325 | 11170 | 11675 | 15868 | 11295 | 10251 |
| of which: Advance release of Plan Assistance for Natural Calamities | 0 | 0 | 0 | 14036 | 20803 | 0 | | | | | | |
| 2. Central Plan Schemes | 3 | 32 | 1795 | 19 | 27 | 299 | 164 | 475 | 323 | 194 | 120 | 1075 |
| 3. Centrally Sponsored Schemes | 1647 | 1056 | 1256 | 415 | 437 | 293 | 555 | 499 | 440 | 353 | 243 | 197 |
| 4. Non-Plan (i to iii) | 27451 | 38613 | 22850 | 27346 | 11801 | 10377 | 13821 | 15891 | 11844 | 5627 | 5346 | 2503 |
| (i) Share of Small Savings | 24347 | 33331 | 21040 | 21730 | 10096 | 9540 | 11510 | 8410 | 4895 | 3389 | 3227 | 750 |
| (ii) Relief for Natural Calamities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| (iii) Others | 3104 | 5282 | 1810 | 5616 | 1705 | 837 | 2311 | 7481 | 6949 | 2238 | 2119 | 1753 |
| 5. Ways and Means Advances from Centre | 0 # | 0 | 0 | 0 | 4548 | 5500 | 0 | 1000 | 100 | 2100 | 8300 | 3500 |
| 6. Loans for Special Schemes | 245 # | | | | | | | | | | | |
| IV Special Securities Issued to NSSF (b) | | | | | | | | | | | | |
| V Recovery of Loans and Advances (1 to 13) | 69887 | 5277 | 5580 | 4727 | 4376 | 3681 | 7507 | 4020 | 4096 | 3141 | 2623 | 2343 |
| 1. Housing | 98 | 92 | 94 | 89 | 87 | 79 | 81 | 65 | 70 | 65 | 58 | 61 |
| 2. Urban Development | 131 | 157 | 177 | 87 | 55 | 50 | 52 | | | | | |
| 3. Crop Husbandry | 864 | 311 | 16 | 10 | 1003 | 393 | 1482 | 692 | 1078 | 958 | 430 | 82 |
| 4. Food Storage and Warehousing | 172 | 149 | 151 | 88 | 10 | 18 | 27 | | | | | |
| 5. Co-operation | 642 | 592 | 324 | 373 | 303 | 241 | 287 | 316 | 227 | 447 | 805 | 907 |
| 6. Minor Irrigation | 2 | 1 | 3 | 2 | 2 | 8 | 38 | 78 | 48 | 43 | 33 | -16 |
| 7. Power Projects | 61307 | 1205 | 1629 | 256 | -64 | 486 | 3477 | 939 | 924 | | -49 | -23 |
| 8. Village and Small Industries | 27 | -9 | 55 | 21 | 14 | 49 | 17 | | | | | |
| 9. Industries and Minerals | 352 | 190 | 172 | 102 | 342 | 257 | 145 | 112 | 40 | 32 | 17 | 45 |
| 10. Road Transport | 1000 | 3 | 0 | 2 | 2 | -14 | 18 | | | | | |
| 11. Government Servants, etc (c) | 5191 | 2492 | 2755 | 2660 | 2580 | 1897 | 1817 | 1722 | 1554 | 1323 | 1203 | 1132 |
| 12. Miscellaneous Loans | | | | | | | | | | | | |
| 13. Others (d) | 101 | 94 | 204 | 1037 | 42 | 217 | 66 | 96 | 155 | 273 | 126 | 155 |
| VI Inter-state Settlement (net) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| VII Contingency Fund (net) | 0 | 0 | 0 | 1000 | 0 | 0 | 0 | 1500 | | | | |
| VIII Small Savings, Provident Funds etc (net) (1+2) | 21658 | 19806 | 17676 | 17322 | 15347 | 10494 | 7606 | 9267 | 6104 | 5103 | 2380 | 1880 |
| 1. State Provident Funds | 15524 | 13693 | 12489 | 11353 | 10520 | 6515 | 4239 | 6800 | 4030 | 3126 | 641 | 449 |

Annexure III: Capital Receipts of Individual States

RAJASTHAN

(Rs. lakh)

| | 2002-03 (BE) | 2001-02 (RE) | 2000-01 | 1999-00 | 1998-99 | 1997-98 | 1996-97 | 1995-96 | 1994-95 | 1993-94 | 1992-93 |
|---|-----------------|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 2. Others | 33221 | 31262 | 26204 | 30354 | 23404 | 11302 | 10908 | 11861 | 11164 | 8725 | 7243 |
| IX Reserve Funds (net) (1 to 5) | 4080 | 1002 | -9410 | 17351 | 3993 | -1900 | 3795 | -1488 | 1537 | 7363 | 19 |
| 1. Depreciation/Renewal Reserve Funds | 1325 | 1324 | 1273 | 1265 | 1282 | 1079 | 1005 | 927 | 855 | 796 | 785 |
| 2. Sinking Funds | | | | | | | | | | | |
| 3. Famine Relief Fund | | | | | | | | | | | -1542 |
| 4. State Roads and Bridges Funds | | | | | | | | | | | |
| 5. Others | 2755 | -322 | -10683 | 16086 | 2711 | -2979 | 2790 | -2415 | 682 | 6567 | 776 |
| X Deposits and Advances (net) (1 to 4) | 12119 | 8468 | -58 | 9332 | 18963 | 70007 | 20031 | 29247 | 31487 | 26644 | 4950 |
| 1. Civil Deposits | 1415 | 1914 | -14527 | 20601 | -567 | 13236 | -250 | 15037 | 12766 | 15460 | 3374 |
| 2. Deposits of Local Funds | 9148 | 7279 | 17699 | -70 | 18289 | 3990 | 25186 | 9779 | 18840 | 6258 | 1644 |
| 3. Civil Advances | 9 | 9 | -40 | 143 | -68 | 2 | 18 | 12 | 27 | -9 | -34 |
| 4. Others | 1547 | -734 | -3190 | -11342 | 1309 | 52779 | -4923 | 4419 | -146 | 4935 | -34 |
| XI Suspense and Miscellaneous (net) (1+2) (e) | 992 | 892 | 26394 | 1335 | -1763 | 810 | -3648 | -280 | -1856 | 2089 | 1795 |
| 1. Suspense | 1082 | 1082 | 27223 | -446 | 747 | 882 | -3891 | 14 | -2204 | 2202 | 1880 |
| 2. Others | -90 | -190 | -829 | 1781 | -2510 | -72 | 243 | -294 | 348 | -113 | -85 |
| XII Appropriation to Contingency Fund (net) | | | | | | | | | | | |
| XIII Miscellaneous Capital Receipts | | | | | | | | | -4 | 303 | |
| of which: Disinvestment | | | | | | | | | | | |
| XIV Remittances (net) | | | 738 | 123 | 209 | 1563 | -779 | 1255 | 1362 | -413 | -1259 |

Annexure III: Capital Receipts of Individual States

RAJASTHAN

(Rs. lakh)

| | 1991-92 | 1990-91 | 1989-90 | 1988-89 | 1987-88 | 1986-87 | 1985-86 | 1984-85 | 1983-84 | 1982-83 | 1981-82 | 1980-81 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 2. Others | 6134 | 6113 | 5187 | 5969 | 4827 | 3979 | 3367 | 2467 | 2074 | 1977 | 1739 | 1431 |
| IX Reserve Funds (net) (1 to 5) | 2056 | 669 | 2274 | 710 | -269 | -953 | 668 | 1049 | 350 | 396 | 709 | -615 |
| 1. Depreciation/Renewal Reserve Funds | 692 | 665 | 622 | 577 | 492 | 577 | 257 | 209 | 400 | 352 | 709 | -603 |
| 2. Sinking Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 3. Famine Relief Fund | 14 | 180 | 1434 | 0 | -828 | -1569 | 327 | | | | | |
| 4. State Roads and Bridges Funds | | | | | | | | | | | | |
| 5. Others | 1350 | -176 | 218 | 133 | 67 | 39 | 84 | 840 | -50 | 44 | | -12 |
| X Deposits and Advances (net) (1 to 4) | 23627 | -6483 | 1415 | 5926 | 17318 | 7732 | 6432 | 2724 | 4143 | 322 | 2464 | 1549 |
| 1. Civil Deposits | 8769 | -3058 | -2349 | -669 | 14509 | 4576 | 4639 | 2376 | 1107 | 156 | 1179 | 803 |
| 2. Deposits of Local Funds | 232 | 2315 | 1281 | 4364 | 1440 | 1769 | 793 | 80 | 1733 | 457 | 932 | 856 |
| 3. Civil Advances | -58 | -17 | 10 | 0 | -45 | 11 | -5 | -14 | -23 | -2 | -19 | 3 |
| 4. Others | 14684 | -5723 | 2473 | 2231 | 1414 | 1376 | 1005 | 282 | 1326 | -289 | 372 | -113 |
| XI Suspense and Miscellaneous (net) (1+2) (e) | -2173 | 248 | 1195 | 2212 | -4318 | 105 | -48 | 30 | -265 | 1308 | -997 | 113 |
| 1. Suspense | -2244 | -92 | 161 | 416 | -1033 | 225 | -683 | 610 | -388 | 1032 | -321 | 413 |
| 2. Others | 71 | 340 | 1034 | 1796 | -3285 | -120 | 635 | -580 | 123 | 276 | -676 | -300 |
| XII Appropriation to Contingency Fund (net) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| XIII Miscellaneous Capital Receipts | 0 | 107 | 0 | 235 | 0 | 0 | 0 | | | | 3 | 15 |
| of which: Disinvestment | | | | | | | | | | | | |
| XIV Remittances (net) | | | | | | | | | | | | |

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

RAJASTHAN

| | 2002-03 (BE) | | | 2001-02 (RE) | | | 2000-01 | | |
|---|--------------|----------|--------|--------------|----------|--------|---------|----------|--------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Total Disbursements (I+II+III+IV+V) | 293026 | 127522 | 420548 | 214613 | 119179 | 333792 | 161638 | 84245 | 245883 |
| I Total Capital Outlay (1+2) | 249217 | 7754 | 256971 | 200510 | 7494 | 208004 | 132207 | 6200 | 138407 |
| 1 Developmental (a+b) | 246548 | 6633 | 253181 | 198382 | 6616 | 204998 | 130310 | 5989 | 136299 |
| (a) Social Services (1 to 10) | 84986 | 6596 | 91582 | 75507 | 6579 | 82086 | 53306 | 5953 | 59259 |
| 1 Education, Sports, Art and Culture | 3689 | | 3689 | 3571 | | 3571 | 4347 | | 4347 |
| 2. Medical and Public Health of which: Public Health | 2967 | | 2967 | 1913 | | 1913 | 1752 | | 1752 |
| 3 Family Welfare | 13 | | 13 | 1359 | | 1359 | 787 | | 787 |
| 4 Water Supply and Sanitation | 68205 | 1805 | 70010 | 56471 | 1805 | 58276 | 42508 | 1496 | 44004 |
| 5 Housing | 1094 | 4791 | 5885 | 1173 | 4774 | 5947 | 573 | 4457 | 5030 |
| 6 Urban Development | 24 | | 24 | | | | | | |
| 7 Welfare of Scheduled Caste, Scheduled Tribes and OBC | 6797 | | 6797 | 7709 | | 7709 | 2288 | | 2288 |
| 8 Social Security and Welfare | 1253 | | 1253 | 218 | | 218 | 181 | | 181 |
| 9 Labour and Employment | | | | | | | | | |
| 10 Others (α) | 944 | | 944 | 3093 | | 3093 | 870 | | 870 |
| (b) Economic Services (1 to 11) | 161562 | 37 | 161599 | 122875 | 37 | 122912 | 77004 | 36 | 77040 |
| 1 Agriculture and Allied Activities (i to xii) | 13941 | | 13941 | 2872 | | 2872 | 4789 | | 4789 |
| (i) Crop Husbandry | 76 | | 76 | 94 | | 94 | 1767 | | 1767 |
| (ii) Soil and Water Conservation | 1470 | | 1470 | 1363 | | 1363 | 1128 | | 1128 |
| (iii) Animal Husbandry | | | | | | | | | |
| (iv) Dairy Development | | | | | | | | | |
| (v) Fisheries | 41 | | 41 | 13 | | 13 | 6 | | 6 |
| (vi) Forestry and Wild Life | 11314 | | 11314 | 998 | | 998 | 1280 | | 1280 |
| (vii) Plantations | | | | | | | | | |
| (viii) Food Storage and Warehousing | | | | | | | | | |
| (ix) Agricultural Research and Education | 28 | | 28 | 3 | | 3 | 2 | | 2 |
| (x) Co-operation | 1012 | | 1012 | 401 | | 401 | 513 | | 513 |
| (xi) Food and Nutrition | | | | | | | | | |
| (xii) Others (β) | | | | | | | 93 | | 93 |
| 2 Rural Development | 16590 | | 16590 | 17720 | | 17720 | 12219 | | 12219 |
| 3 Special Area Programmes of which: Hill Areas | 3585 | | 3585 | 3232 | | 3232 | 3348 | | 3348 |
| 4. Major and Medium Irrigation and Flood Control | 51199 | | 51199 | 40460 | | 40460 | 34832 | 24 | 34856 |
| 5. Water and Power Development | | | | | | | | | |
| (i) Multipurpose River Projects | | | | | | | | | |
| (ii) Irrigation, Navigation, etc. | | | | | | | | | |
| (iii) Others | | | | | | | | | |
| 6. Energy | 35700 | | 35700 | 33650 | | 33650 | 3000 | | 3000 |
| 7. Industry and Minerals (i to vii) | 1930 | | 1930 | 81 | | 81 | 176 | | 176 |
| (i) Village and Small Industries | 5 | | 5 | 1 | | 1 | -5 | | -5 |
| (ii) Iron and Steel Industries | | | | | | | | | |
| (iii) Non-Ferrous Mining and Metallurgical Industries | 200 | | 200 | 25 | | 25 | 91 | | 91 |
| (iv) Industrial Research and Development | | | | | | | | | |
| (v) Machinery and Engineering Industries | | | | | | | | | |
| (vi) Consumer Industries | | | | | | | | | |
| (vii) Others ** | 1725 | | 1725 | 55 | | 55 | 90 | | 90 |
| 8. Transport (i+ii) | 35935 | | 35935 | 23870 | | 23870 | 18547 | | 18547 |

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

RAJASTHAN

| | 2002-03 (BE) | | | 2001-02 (RE) | | | 2000-01 | | |
|---|--------------|----------|---------|--------------|----------|---------|---------|----------|---------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| (i) Roads and Bridges | 35935 | | 35935 | 23870 | | 23870 | 18547 | | 18547 |
| (ii) Others (χ) | | | | | | | | | |
| 9. Communications | | | | | | | | | |
| 10. Science, Technology and Environment | 18 | | 18 | | | | | | |
| 11. General Economic Services (i + ii) | 2664 | 37 | 2701 | 990 | 37 | 1027 | 93 | 12 | 105 |
| (i) Tourism | 1018 | | 1018 | 449 | | 449 | 43 | | 43 |
| (ii) Others (δ) | 1646 | 37 | 1683 | 541 | 37 | 578 | 50 | 12 | 62 |
| 2 Non-Developmental (General Services) | 2669 | 1121 | 3790 | 2128 | 878 | 3006 | 1897 | 211 | 2108 |
| II Discharge of Internal Debt + (1 to 5) | | 28230 | 28230 | | 29618 | 29618 | | 18609 | 18609 |
| 1. Market Loans | | 11905 | 11905 | | 10225 | 10225 | | 6269 | 6269 |
| 2. Loans from L.I.C. | | 522 | 522 | | 526 | 526 | | 467 | 467 |
| 3. Loans from NABARD | | 9400 | 9400 | | 10254 | 10254 | | 6553 | 6553 |
| 4. Loans from National Co-operative Development Corporation | | 1212 | 1212 | | 1289 | 1289 | | 1339 | 1339 |
| 5. Others | | 5191 | 5191 | | 7324 | 7324 | | 3981 | 3981 |
| <i>of which: Land Compensation Bonds</i> | | | | | | | | | |
| III Repayment of Loans to the Centre | | 71197 | 71197 | | 72737 | 72737 | | 46931 | 46931 |
| IV Loans and Advances by State Governments (1 + 2) | 43809 | 20341 | 64150 | 14103 | 9330 | 23433 | 29431 | 12505 | 41936 |
| 1. Developmental Purposes (a+b) | 43809 | 15500 | 59309 | 14103 | 7929 | 22032 | 29431 | 11531 | 40962 |
| (a) Social Services (1 to 4) | 285 | 14913 | 15198 | 320 | 7295 | 7615 | 28 | 10842 | 10870 |
| 1 Education, Sports, Art and Culture | | | | | | | | | |
| 2 Housing | 285 | | 285 | 320 | | 320 | | | |
| 3 Government Servants (Housing) | | 14913 | 14913 | | 7214 | 7214 | | 9933 | 9933 |
| 4 Others | | | | | 81 | 81 | 28 | 909 | 937 |
| (b) Economic Services (1 to 7) | 43524 | 587 | 44111 | 13783 | 634 | 14417 | 29403 | 689 | 30092 |
| 1 Crop Husbandry | | | | | | | 3668 | | 3668 |
| 2 Soil and Water Conservation | | | | | | | | | |
| 3 Food Storage and Warehousing | 10 | | 10 | 90 | | 90 | | | |
| 4 Co-operation | 681 | 587 | 1268 | 1824 | 630 | 2454 | 2033 | 673 | 2706 |
| 5 Major and Medium Irrigation | | | | | | | | | |
| 6 Power Projects | 42700 | | 42700 | 11282 | | 11282 | 23531 | | 23531 |
| 7 Village and Small Industries | | | | 73 | | 73 | 6 | | 6 |
| 8 Other Industries and Minerals | 83 | | 83 | 31 | | 31 | 165 | | 165 |
| 9 Others | 50 | | 50 | 483 | 4 | 487 | | 16 | 16 |
| 2. Non-Developmental Purposes (a+b) | | 4841 | 4841 | | 1401 | 1401 | | 974 | 974 |
| (a) Government Servants (other than housing) | | 4841 | 4841 | | 1401 | 1401 | | 974 | 974 |
| (b) Miscellaneous | | | | | | | | | |
| V Appropriation for Contingency Fund | | | | | | | | | |
| A Surplus(+)/Deficit(-) on Capital Account | | | 256785 | | | 298387 | | | 301004 |
| B Remittances (net) | | | | | | | | | |
| C Surplus(+)/Deficit(-) on Revenue Account | | | -390191 | | | -351003 | | | -263358 |
| D Overall Surplus(+)/Deficit(-) (A+B+C) | | | -133406 | | | -52616 | | | 37646 |
| Financing of Surplus(+)/Deficit(-) | | | | | | | | | |
| E. Increase(+)/Decrease(-) in Cash Balances | | | -133406 | | | -90083 | | | -17928 |
| (a) Opening Balance | | | -106312 | | | -16229 | | | 1699 |
| (b) Closing Balance | | | -239718 | | | -106312 | | | -16229 |
| F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net) | | | | | | | | | |
| G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net) | | | | | | 37467 | | | 55574 |

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

RAJASTHAN

| | 1999-00 | | | 1998-99 | | | 1997-98 | | |
|---|---------|----------|--------|---------|----------|--------|---------|----------|--------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Total Disbursements (I+II+III+IV+V) | 170612 | 112056 | 282668 | 205213 | 68647 | 273860 | 279310 | 90581 | 369891 |
| I Total Capital Outlay (1+2) | 148245 | 3482 | 151727 | 171571 | 7633 | 179204 | 250332 | 367 | 250699 |
| 1 Developmental (a+b) | 128349 | 3482 | 131831 | 167029 | 7655 | 174684 | 245798 | 368 | 246166 |
| (a) Social Services (1 to 10) | 41609 | 3471 | 45080 | 56726 | 7637 | 64363 | 55936 | 344 | 56280 |
| 1 Education, Sports, Art and Culture | 2085 | | 2085 | 6 | 2235 | 2241 | 1440 | | 1440 |
| 2. Medical and Public Health of which: Public Health | 1950 | | 1950 | 200 | 3393 | 3593 | 5715 | | 5715 |
| 3 Family Welfare | 291 | | 291 | 466 | | 466 | 3401 | | 3401 |
| 4 Water Supply and Sanitation | 33256 | 1434 | 34690 | 52340 | 1516 | 53856 | 41392 | 351 | 41743 |
| 5 Housing | 1436 | 2037 | 3473 | 961 | 493 | 1454 | 1343 | -7 | 1336 |
| 6 Urban Development | | | | 2 | | 2 | 23 | | 23 |
| 7 Welfare of Scheduled Caste, Scheduled Tribes and OBC | 2470 | | 2470 | 2045 | | 2045 | 1741 | | 1741 |
| 8 Social Security and Welfare | 49 | | 49 | 151 | | 151 | 414 | | 414 |
| 9 Labour and Employment | | | | | | | | | |
| 10 Others (α) | 72 | | 72 | 555 | | 555 | 467 | | 467 |
| (b) Economic Services (1 to 11) | 86740 | 11 | 86751 | 110303 | 18 | 110321 | 189862 | 24 | 189886 |
| 1 Agriculture and Allied Activities (i to xii) | 13174 | | 13174 | 15090 | | 15090 | 15293 | | 15293 |
| (i) Crop Husbandry | 5521 | | 5521 | 5838 | | 5838 | 4516 | | 4516 |
| (ii) Soil and Water Conservation | 1306 | | 1306 | 1717 | | 1717 | 2806 | | 2806 |
| (iii) Animal Husbandry | 7 | | 7 | 26 | | 26 | 6 | | 6 |
| (iv) Dairy Development | | | | | | | 40 | | 40 |
| (v) Fisheries | 19 | | 19 | 6 | | 6 | 4 | | 4 |
| (vi) Forestry and Wild Life | 3271 | | 3271 | 6218 | | 6218 | 6114 | | 6114 |
| (vii) Plantations | | | | | | | | | |
| (viii) Food Storage and Warehousing | | | | 23 | | 23 | 35 | | 35 |
| (ix) Agricultural Research and Education | 2 | | 2 | 7 | | 7 | 168 | | 168 |
| (x) Co-operation | 851 | | 851 | 1088 | | 1088 | 1470 | | 1470 |
| (xi) Food and Nutrition | | | | | | | | | |
| (xii) Others (β) | 2197 | | 2197 | 167 | | 167 | 134 | | 134 |
| 2 Rural Development | 10526 | | 10526 | 12348 | | 12348 | 18189 | | 18189 |
| 3 Special Area Programmes of which: Hill Areas | 3140 | | 3140 | 3200 | | 3200 | 4192 | | 4192 |
| 4. Major and Medium Irrigation and Flood Control | 46939 | | 46939 | 57860 | | 57860 | 52832 | | 52832 |
| 5. Water and Power Development | | | | | | | | | |
| (i) Multipurpose River Projects | | | | | | | | | |
| (ii) Irrigation, Navigation, etc. | | | | | | | | | |
| (iii) Others | | | | | | | | | |
| 6. Energy | 205 | | 205 | 30 | | 30 | 74740 | | 74740 |
| 7. Industry and Minerals (i to vii) | 999 | | 999 | 282 | | 282 | 1035 | | 1035 |
| (i) Village and Small Industries | -3 | | -3 | 29 | | 29 | 453 | | 453 |
| (ii) Iron and Steel Industries | | | | | | | | | |
| (iii) Non-Ferrous Mining and Metallurgical Industries | 116 | | 116 | 136 | | 136 | 342 | | 342 |
| (iv) Industrial Research and Development | | | | | | | | | |
| (v) Machinery and Engineering Industries | | | | | | | | | |
| (vi) Consumer Industries | | | | | | | | | |
| (vii) Others ** | 886 | | 886 | 117 | | 117 | 240 | | 240 |
| 8. Transport (i+ii) | 11568 | | 11568 | 20862 | | 20862 | 22351 | | 22351 |

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

RAJASTHAN

| | 1999-00 | | | 1998-99 | | | 1997-98 | | |
|---|---------|----------|---------|---------|----------|---------|---------|----------|--------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| (i) Roads and Bridges | 11568 | | 11568 | 20862 | | 20862 | 22351 | | 22351 |
| (ii) Others (χ) | | | | | | | | | |
| 9. Communications | | | | | | | | | |
| 10. Science, Technology and Environment | 1 | | 1 | 20 | | 20 | 1 | | 1 |
| 11. General Economic Services (i + ii) | 188 | 11 | 199 | 611 | 18 | 629 | 1229 | 24 | 1253 |
| (i) Tourism | 152 | | 152 | 394 | | 394 | 887 | | 887 |
| (ii) Others (δ) | 36 | 11 | 47 | 217 | 18 | 235 | 342 | 24 | 366 |
| 2 Non-Developmental (General Services) | 19896 | | 19896 | 4542 | -22 | 4520 | 4534 | -1 | 4533 |
| II Discharge of Internal Debt + (1 to 5) | | 17769 | 17769 | | 15521 | 15521 | | 7690 | 7690 |
| 1. Market Loans | | 10056 | 10056 | | 11189 | 11189 | | 4476 | 4476 |
| 2. Loans from L.I.C. | | 409 | 409 | | 346 | 346 | | 300 | 300 |
| 3. Loans from NABARD | | 4054 | 4054 | | 1961 | 1961 | | 1298 | 1298 |
| 4. Loans from National Co-operative Development Corporation | | 2350 | 2350 | | 1343 | 1343 | | 1243 | 1243 |
| 5. Others | | 900 | 900 | | 682 | 682 | | 373 | 373 |
| <i>of which: Land Compensation Bonds</i> | | | | | | | | | |
| III Repayment of Loans to the Centre | | 80767 | 80767 | | 34834 | 34834 | | 76399 | 76399 |
| IV Loans and Advances by State Governments (1 + 2) | 22367 | 10038 | 32405 | 33642 | 10659 | 44301 | 28978 | 6125 | 35103 |
| 1. Developmental Purposes (a+b) | 22118 | 6136 | 28254 | 33642 | 6467 | 40109 | 28969 | 1836 | 30805 |
| (a) Social Services (1 to 4) | 637 | 4305 | 4942 | 526 | 2790 | 3316 | 461 | 1752 | 2213 |
| 1 Education, Sports, Art and Culture | | | | | | | | | |
| 2 Housing | 428 | | 428 | 303 | | 303 | 264 | | 264 |
| 3 Government Servants (Housing) | | 4305 | 4305 | | 2790 | 2790 | | 1752 | 1752 |
| 4 Others | 209 | | 209 | 223 | | 223 | 197 | | 197 |
| (b) Economic Services (1 to 7) | 21481 | 1831 | 23312 | 33116 | 3677 | 36793 | 28508 | 84 | 28592 |
| 1 Crop Husbandry | | | | | | | | | |
| 2 Soil and Water Conservation | | | | | | | | | |
| 3 Food Storage and Warehousing | 175 | | 175 | 431 | 200 | 631 | 697 | | 697 |
| 4 Co-operation | 985 | 1715 | 2700 | 1902 | 2899 | 4801 | 1105 | | 1105 |
| 5 Major and Medium Irrigation | | | | | | | | | |
| 6 Power Projects | 19954 | | 19954 | 25501 | | 25501 | 21523 | | 21523 |
| 7 Village and Small Industries | 92 | | 92 | 206 | | 206 | 262 | | 262 |
| 8 Other Industries and Minerals | 275 | | 275 | 5062 | 578 | 5640 | 4805 | | 4805 |
| 9 Others | | 116 | 116 | 14 | | 14 | 116 | 84 | 200 |
| 2. Non-Developmental Purposes (a+b) | 249 | 3902 | 4151 | | 4192 | 4192 | 9 | 4289 | 4298 |
| (a) Government Servants (other than housing) | 249 | 3902 | 4151 | | 4192 | 4192 | 9 | 4289 | 4298 |
| (b) Miscellaneous | | | | | | | | | |
| V Appropriation for Contingency Fund | | | | | | | | | |
| A Surplus(+)/Deficit(-) on Capital Account | | | 409022 | | | 189951 | | | 99114 |
| B Remittances (net) | | | | | | | | | |
| C Surplus(+)/Deficit(-) on Revenue Account | | | -363994 | | | -299629 | | | -58184 |
| D Overall Surplus(+)/Deficit(-) (A+B+C) | | | 45028 | | | -109678 | | | 40930 |
| Financing of Surplus(+)/Deficit(-) | | | | | | | | | |
| E. Increase(+)/Decrease(-) in Cash Balances | | | 49568 | | | -25890 | | | -4229 |
| (a) Opening Balance | | | -102609 | | | -87727 | | | -18505 |
| (b) Closing Balance | | | -53041 | | | -113617 | | | -22734 |
| F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net) | | | | | | | | | |
| G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net) | | | -4540 | | | -83788 | | | 45159 |

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

RAJASTHAN

| | 1996-97 | | | 1995-96 | | | 1994-95 | | |
|---|---------|----------|--------|---------|----------|--------|---------|----------|--------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Total Disbursements (I+II+III+IV+V) | 189422 | 64432 | 253854 | 220739 | 36853 | 257592 | 140193 | 27290 | 167483 |
| I Total Capital Outlay (1+2) | 165827 | -39 | 165788 | 175630 | 117 | 175747 | 107110 | -1048 | 106062 |
| 1 Developmental (a+b) | 160606 | 9 | 160615 | 170854 | 133 | 170987 | 104583 | 18 | 104601 |
| (a) Social Services (1 to 10) | 41999 | -8 | 41991 | 51987 | | 51987 | 35240 | -1 | 35239 |
| 1 Education, Sports, Art and Culture | 697 | | 697 | 1560 | | 1560 | 1064 | | 1064 |
| 2. Medical and Public Health of which: Public Health | 4708 | | 4708 | 5112 | | 5112 | 1755 | | 1755 |
| 3 Family Welfare | 1695 | | 1695 | 948 | | 948 | | | |
| 4 Water Supply and Sanitation | 31834 | | 31834 | 37578 | | 37578 | 30547 | | 30547 |
| 5 Housing | 1251 | -8 | 1243 | 3138 | | 3138 | 1235 | -1 | 1234 |
| 6 Urban Development | 27 | | 27 | 8 | | 8 | 6 | | 6 |
| 7 Welfare of Scheduled Caste, Scheduled Tribes and OBC | 987 | | 987 | 462 | | 462 | 287 | | 287 |
| 8 Social Security and Welfare | 54 | | 54 | 2 | | 2 | 9 | | 9 |
| 9 Labour and Employment | | | | | | | | | |
| 10 Others (α) | 746 | | 746 | 3179 | | 3179 | 337 | | 337 |
| (b) Economic Services (1 to 11) | 118607 | 17 | 118624 | 118867 | 133 | 119000 | 69343 | 19 | 69362 |
| 1 Agriculture and Allied Activities (i to xii) | 16525 | 3 | 16528 | 13550 | 4 | 13554 | 5277 | | 5277 |
| (i) Crop Husbandry | 4761 | 3 | 4764 | 5043 | 4 | 5047 | 4435 | | 4435 |
| (ii) Soil and Water Conservation | 3334 | | 3334 | 973 | | 973 | 20 | | 20 |
| (iii) Animal Husbandry | 27 | | 27 | 58 | | 58 | 34 | | 34 |
| (iv) Dairy Development | 30 | | 30 | | | | | | |
| (v) Fisheries | 9 | | 9 | 12 | | 12 | 24 | | 24 |
| (vi) Forestry and Wild Life | 6105 | | 6105 | 6398 | | 6398 | 8 | | 8 |
| (vii) Plantations | | | | | | | | | |
| (viii) Food Storage and Warehousing | 25 | | 25 | 21 | | 21 | 25 | | 25 |
| (ix) Agricultural Research and Education | 151 | | 151 | | | | | | |
| (x) Co-operation | 2090 | | 2090 | 937 | | 937 | 646 | | 646 |
| (xi) Food and Nutrition | | | | | | | | | |
| (xii) Others (β) | -7 | | -7 | 108 | | 108 | 85 | | 85 |
| 2 Rural Development | 18608 | | 18608 | 171 | | 171 | 22 | | 22 |
| 3 Special Area Programmes of which: Hill Areas | 2885 | | 2885 | 1069 | | 1069 | 2393 | | 2393 |
| 4. Major and Medium Irrigation and Flood Control | 50052 | | 50052 | 48435 | 113 | 48548 | 42025 | | 42025 |
| 5. Water and Power Development | | | | | | | | | |
| (i) Multipurpose River Projects | | | | | | | | | |
| (ii) Irrigation, Navigation, etc. | | | | | | | | | |
| (iii) Others | | | | | | | | | |
| 6. Energy | 11515 | | 11515 | 30030 | | 30030 | | | |
| 7. Industry and Minerals (i to vii) | 1074 | | 1074 | 1468 | | 1468 | 3360 | | 3360 |
| (i) Village and Small Industries | 145 | | 145 | 145 | | 145 | 102 | | 102 |
| (ii) Iron and Steel Industries | | | | | | | | | |
| (iii) Non-Ferrous Mining and Metallurgical Industries | 324 | | 324 | 338 | | 338 | 534 | | 534 |
| (iv) Industrial Research and Development | | | | | | | | | |
| (v) Machinery and Engineering Industries | | | | | | | | | |
| (vi) Consumer Industries | | | | | | | | | |
| (vii) Others ** | 605 | | 605 | 985 | | 985 | 2724 | | 2724 |
| 8. Transport (i+ii) | 17379 | | 17379 | 21916 | | 21916 | 15307 | | 15307 |

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

RAJASTHAN

| | 1996-97 | | | 1995-96 | | | 1994-95 | | |
|---|---------|----------|--------|---------|----------|--------|---------|----------|--------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| (i) Roads and Bridges | 17379 | | 17379 | 21905 | | 21905 | 15288 | | 15288 |
| (ii) Others (χ) | | | | 11 | | 11 | 19 | | 19 |
| 9. Communications | | | | | | | | | |
| 10. Science, Technology and Environment | | | | | | | 3 | | 3 |
| 11. General Economic Services (i + ii) | 569 | 14 | 583 | 2228 | 16 | 2244 | 956 | 19 | 975 |
| (i) Tourism | 453 | | 453 | 1415 | | 1415 | 914 | | 914 |
| (ii) Others (δ) | 116 | 14 | 130 | 813 | 16 | 829 | 42 | 19 | 61 |
| 2 Non-Developmental (General Services) | 5221 | -48 | 5173 | 4776 | -16 | 4760 | 2527 | -1066 | 1461 |
| II Discharge of Internal Debt + (1 to 5) | | 1929 | 1929 | | 1727 | 1727 | | 1518 | 1518 |
| 1. Market Loans | | | | | -10 | -10 | | 13 | 13 |
| 2. Loans from L.I.C. | | 270 | 270 | | 241 | 241 | | 220 | 220 |
| 3. Loans from NABARD | | 343 | 343 | | 266 | 266 | | 251 | 251 |
| 4. Loans from National Co-operative Development Corporation | | 1053 | 1053 | | 1022 | 1022 | | 875 | 875 |
| 5. Others | | 263 | 263 | | 208 | 208 | | 159 | 159 |
| <i>of which: Land Compensation Bonds</i> | | | | | | | | | |
| III Repayment of Loans to the Centre | | 56360 | 56360 | | 28408 | 28408 | | 19326 | 19326 |
| IV Loans and Advances by State Governments (1 + 2) | 23595 | 6182 | 29777 | 45109 | 6601 | 51710 | 33083 | 7494 | 40577 |
| 1. Developmental Purposes (a+b) | 23567 | 1986 | 25553 | 45105 | 302 | 45407 | 33083 | 2579 | 35662 |
| (a) Social Services (1 to 4) | 689 | 1982 | 2671 | 1455 | 214 | 1669 | 1123 | 2126 | 3249 |
| 1 Education, Sports, Art and Culture | | | | | | | | | |
| 2 Housing | 489 | | 489 | 648 | | 648 | 622 | | 622 |
| 3 Government Servants (Housing) | | 1198 | 1198 | | 214 | 214 | | 1720 | 1720 |
| 4 Others | 200 | 784 | 984 | 807 | | 807 | 501 | 406 | 907 |
| (b) Economic Services (1 to 7) | 22878 | 4 | 22882 | 43650 | 88 | 43738 | 31960 | 453 | 32413 |
| 1 Crop Husbandry | | | | | | | | | |
| 2 Soil and Water Conservation | | | | | | | | | |
| 3 Food Storage and Warehousing | 17 | | 17 | 382 | | 382 | | | |
| 4 Co-operation | 1636 | | 1636 | 1826 | | 1826 | 1537 | | 1537 |
| 5 Major and Medium Irrigation | 8 | | 8 | 5 | | 5 | | | |
| 6 Power Projects | 16570 | | 16570 | 35626 | | 35626 | 27610 | | 27610 |
| 7 Village and Small Industries | 517 | | 517 | 142 | 80 | 222 | 62 | | 62 |
| 8 Other Industries and Minerals | 3780 | 4 | 3784 | 450 | | 450 | 2604 | 8 | 2612 |
| 9 Others | 350 | | 350 | 5219 | 8 | 5227 | 147 | 445 | 592 |
| 2. Non-Developmental Purposes (a+b) | 28 | 4196 | 4224 | 4 | 6299 | 6303 | | 4915 | 4915 |
| (a) Government Servants (other than housing) | 28 | 4196 | 4224 | 4 | 6299 | 6303 | | 4915 | 4915 |
| (b) Miscellaneous | | | | | | | | | |
| V Appropriation for Contingency Fund | | | | | | | | | |
| A Surplus(+)/Deficit(-) on Capital Account | | | 64322 | | | 25317 | | | 48490 |
| B Remittances (net) | | | | | | | | | |
| C Surplus(+)/Deficit(-) on Revenue Account | | | -86595 | | | -70187 | | | -42475 |
| D Overall Surplus(+)/Deficit(-) (A+B+C) | | | -22273 | | | -44870 | | | 6015 |
| Financing of Surplus(+)/Deficit(-) | | | | | | | | | |
| E. Increase(+)/Decrease(-) in Cash Balances | | | 12139 | | | -20288 | | | 5606 |
| (a) Opening Balance | | | -68738 | | | -9001 | | | -6491 |
| (b) Closing Balance | | | -56599 | | | -29289 | | | -885 |
| F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net) | | | -18 | | | -9106 | | | 409 |
| G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net) | | | -34394 | | | -15476 | | | |

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

RAJASTHAN

| | 1993-94 | | | 1992-93 | | | 1991-92 | | |
|---|---------|----------|--------|---------|----------|--------|---------|----------|--------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Total Disbursements (I+II+III+IV+V) | 120383 | 32530 | 152913 | 105639 | 29397 | 135036 | 145993 | 26925 | 172918 |
| I Total Capital Outlay (1+2) | 78275 | -20 | 78255 | 70004 | 9 | 70013 | 121197 | 26 | 121223 |
| 1 Developmental (a+b) | 76415 | 11 | 76426 | 68656 | 19 | 68675 | 120283 | 27 | 120310 |
| (a) Social Services (1 to 10) | 24248 | -1 | 24247 | 21169 | -2 | 21167 | 20449 | -1 | 20448 |
| 1 Education, Sports, Art and Culture | 762 | | 762 | 1392 | | 1392 | 1413 | | 1413 |
| 2. Medical and Public Health of which: Public Health | 1078 | | 1078 | 1433 | | 1433 | 2084 | | 2084 |
| 3 Family Welfare | | | | | | | | | |
| 4 Water Supply and Sanitation | 21064 | | 21064 | 16899 | | 16899 | 15605 | | 15605 |
| 5 Housing | 910 | -1 | 909 | 906 | -2 | 904 | 862 | -1 | 861 |
| 6 Urban Development | 9 | | 9 | 23 | | 23 | 24 | | 24 |
| 7 Welfare of Scheduled Caste, Scheduled Tribes and OBC | 167 | | 167 | 192 | | 192 | 213 | | 213 |
| 8 Social Security and Welfare | 2 | | 2 | 5 | | 5 | 41 | | 41 |
| 9 Labour and Employment | | | | | | | | | |
| 10 Others (α) | 256 | | 256 | 319 | | 319 | 207 | | 207 |
| (b) Economic Services (1 to 11) | 52167 | 12 | 52179 | 47487 | 21 | 47508 | 99834 | 28 | 99862 |
| 1 Agriculture and Allied Activities (i to xii) | 2053 | | 2053 | 2269 | | 2269 | 1988 | | 1988 |
| (i) Crop Husbandry | 114 | | 114 | 92 | | 92 | 208 | | 208 |
| (ii) Soil and Water Conservation | 250 | | 250 | 195 | | 195 | 137 | | 137 |
| (iii) Animal Husbandry | 132 | | 132 | 46 | | 46 | 46 | | 46 |
| (iv) Dairy Development | | | | | | | | | |
| (v) Fisheries | 43 | | 43 | 36 | | 36 | 41 | | 41 |
| (vi) Forestry and Wild Life | 5 | | 5 | 18 | | 18 | 17 | | 17 |
| (vii) Plantations | | | | | | | | | |
| (viii) Food Storage and Warehousing | 25 | | 25 | 26 | | 26 | 168 | | 168 |
| (ix) Agricultural Research and Education | | | | | | | | | |
| (x) Co-operation | 1259 | | 1259 | 1566 | | 1566 | 1274 | | 1274 |
| (xi) Food and Nutrition | | | | | | | | | |
| (xii) Others (β) | 225 | | 225 | 290 | | 290 | 97 | | 97 |
| 2 Rural Development | 10 | | 10 | 49 | | 49 | 50 | | 50 |
| 3 Special Area Programmes of which: Hill Areas | 277 | | 277 | 267 | | 267 | 549 | | 549 |
| 4. Major and Medium Irrigation and Flood Control | 32792 | | 32792 | 31235 | | 31235 | 25274 | | 25274 |
| 5. Water and Power Development | | | | | | | | | |
| (i) Multipurpose River Projects | | | | | | | | | |
| (ii) Irrigation, Navigation, etc. | | | | | | | | | |
| (iii) Others | | | | | | | | | |
| 6. Energy | | | | | | | 61309 | | 61309 |
| 7. Industry and Minerals (i to vii) | 3158 | | 3158 | 3745 | | 3745 | 3129 | | 3129 |
| (i) Village and Small Industries | 27 | | 27 | 43 | | 43 | 111 | | 111 |
| (ii) Iron and Steel Industries | | | | | | | | | |
| (iii) Non-Ferrous Mining and Metallurgical Industries | 631 | | 631 | 877 | | 877 | 354 | | 354 |
| (iv) Industrial Research and Development | | | | | | | | | |
| (v) Machinery and Engineering Industries | | | | | | | | | |
| (vi) Consumer Industries | | | | | | | | | |
| (vii) Others ** | 2500 | | 2500 | 2825 | | 2825 | 2664 | | 2664 |
| 8. Transport (i+ii) | 13466 | | 13466 | 9515 | | 9515 | 7159 | | 7159 |

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

| | 1993-94 | | | 1992-93 | | | 1991-92 | | |
|---|---------|----------|--------|---------|----------|--------|---------|----------|--------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| (i) Roads and Bridges | 11859 | | 11859 | 8504 | | 8504 | 6509 | | 6509 |
| (ii) Others (χ) | 1607 | | 1607 | 1011 | | 1011 | 650 | | 650 |
| 9. Communications | | | | | | | | | |
| 10. Science, Technology and Environment | 4 | | 4 | | | | | | |
| 11. General Economic Services (i + ii) | 407 | 12 | 419 | 407 | 21 | 428 | 376 | 28 | 404 |
| (i) Tourism | 387 | | 387 | 333 | | 333 | 322 | | 322 |
| (ii) Others (δ) | 20 | 12 | 32 | 74 | 21 | 95 | 54 | 28 | 82 |
| 2 Non-Developmental (General Services) | 1860 | -31 | 1829 | 1348 | -10 | 1338 | 914 | -1 | 913 |
| II Discharge of Internal Debt + (1 to 5) | | 5397 | 5397 | | 3415 | 3415 | | 908 | 908 |
| 1. Market Loans | | 4114 | 4114 | | 2405 | 2405 | | 16 | 16 |
| 2. Loans from L.I.C. | | 196 | 196 | | 175 | 175 | | 220 | 220 |
| 3. Loans from NABARD | | 223 | 223 | | 215 | 215 | | 209 | 209 |
| 4. Loans from National Co-operative Development Corporation | | 765 | 765 | | 541 | 541 | | 461 | 461 |
| 5. Others | | 99 | 99 | | 79 | 79 | | 2 | 2 |
| <i>of which: Land Compensation Bonds</i> | | | | | | | | | |
| III Repayment of Loans to the Centre | | 19822 | 19822 | | 17143 | 17143 | | 18024 | 18024 |
| IV Loans and Advances by State Governments (1 + 2) | 42108 | 7331 | 49439 | 35635 | 8830 | 44465 | 24796 | 7967 | 32763 |
| 1. Developmental Purposes (a+b) | 42096 | 2470 | 44566 | 35637 | 3771 | 39408 | 24480 | 3181 | 27661 |
| (a) Social Services (1 to 4) | 1815 | 1256 | 3071 | 1138 | 1090 | 2228 | 726 | 236 | 962 |
| 1 Education, Sports, Art and Culture | | | | | | | | | |
| 2 Housing | 301 | | 301 | 284 | | 284 | 163 | | 163 |
| 3 Government Servants (Housing) | 711 | 921 | 1632 | 314 | 195 | 509 | | | |
| 4 Others | 803 | 335 | 1138 | 540 | 895 | 1435 | 563 | 236 | 799 |
| (b) Economic Services (1 to 7) | 40281 | 1214 | 41495 | 34499 | 2681 | 37180 | 23754 | 2945 | 26699 |
| 1 Crop Husbandry | | 631 | 631 | | 1400 | 1400 | | 1585 | 1585 |
| 2 Soil and Water Conservation | | | | | | | | | |
| 3 Food Storage and Warehousing | | | | | | | | | |
| 4 Co-operation | 1103 | 420 | 1523 | 2214 | 600 | 2814 | 580 | 1325 | 1905 |
| 5 Major and Medium Irrigation | | | | | | | | | |
| 6 Power Projects | 37955 | | 37955 | 31221 | 600 | 31821 | 22125 | | 22125 |
| 7 Village and Small Industries | 57 | | 57 | 67 | | 67 | 46 | | 46 |
| 8 Other Industries and Minerals | 1075 | 7 | 1082 | 968 | 3 | 971 | 953 | | 953 |
| 9 Others | 91 | 156 | 247 | 29 | 78 | 107 | 50 | 35 | 85 |
| 2. Non-Developmental Purposes (a+b) | 12 | 4861 | 4873 | -2 | 5059 | 5057 | 316 | 4786 | 5102 |
| (a) Government Servants (other than housing) | 12 | 4861 | 4873 | -2 | 5059 | 5057 | 316 | 4786 | 5102 |
| (b) Miscellaneous | | | | | | | | | |
| V Appropriation for Contingency Fund | | | | | | | | | |
| A Surplus(+)/Deficit(-) on Capital Account | | | 23500 | | | -3678 | | | 20440 |
| B Remittances (net) | | | | | | | | | 156 |
| C Surplus(+)/Deficit(-) on Revenue Account | | | -30069 | | | -10950 | | | 4853 |
| D Overall Surplus(+)/Deficit(-) (A+B+C) | | | -6569 | | | -14628 | | | 25449 |
| Financing of Surplus(+)/Deficit(-) | | | | | | | | | |
| E. Increase(+)/Decrease(-) in Cash Balances | | | -12835 | | | -17050 | | | 27395 |
| (a) Opening Balance | | | -3402 | | | 16490 | | | -13747 |
| (b) Closing Balance | | | -16237 | | | -560 | | | 13648 |
| F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net) | | | 6266 | | | 2422 | | | -1946 |
| G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net) | | | | | | | | | |

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

RAJASTHAN

| | 1990-91 | | | 1989-90 | | | 1988-89 | | |
|---|---------|----------|--------|---------|----------|-------|---------|----------|-------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Total Disbursements (I+II+III+IV+V) | 69242 | 55535 | 124777 | 56333 | 30432 | 86765 | 51802 | 32671 | 84473 |
| I Total Capital Outlay (1+2) | 48990 | 16 | 49006 | 44081 | 0 | 44081 | 42983 | -219 | 42764 |
| 1 Developmental (a+b) | 48385 | 15 | 48400 | 43402 | -2 | 43400 | 42464 | -230 | 42234 |
| (a) Social Services (1 to 10) | 14518 | -4 | 14514 | 14839 | -2 | 14837 | 15626 | -1 | 15625 |
| 1 Education, Sports, Art and Culture | 2078 | | 2078 | 2311 | 0 | 2311 | 237 | 0 | 237 |
| 2. Medical and Public Health of which: Public Health | 721 | | 721 | 509 | 0 | 509 | 497 | 0 | 497 |
| 3 Family Welfare | | | | | | | | | |
| 4 Water Supply and Sanitation | 10942 | | 10942 | 11409 | 0 | 11409 | 14428 | 0 | 14428 |
| 5 Housing | 625 | -4 | 621 | 483 | -2 | 481 | 328 | -1 | 327 |
| 6 Urban Development | 22 | | 22 | 21 | 0 | 21 | 17 | 0 | 17 |
| 7 Welfare of Scheduled Caste, Scheduled Tribes and OBC | 63 | | 63 | 50 | 0 | 50 | 54 | 0 | 54 |
| 8 Social Security and Welfare | 12 | | 12 | 0 | 0 | 0 | 16 | 0 | 16 |
| 9 Labour and Employment | | | | | | | | | |
| 10 Others (α) | 55 | | 55 | 56 | 0 | 56 | 49 | 0 | 49 |
| (b) Economic Services (1 to 11) | 33867 | 19 | 33886 | 28563 | 0 | 28563 | 26838 | -229 | 26609 |
| 1 Agriculture and Allied Activities (i to xii) | 1458 | | 1458 | 1095 | 0 | 1095 | 1451 | -253 | 1198 |
| (i) Crop Husbandry | 187 | | 187 | 70 | 0 | 70 | 119 | 0 | 119 |
| (ii) Soil and Water Conservation | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| (iii) Animal Husbandry | 3 | | 3 | 5 | 0 | 5 | 5 | 0 | 5 |
| (iv) Dairy Development | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| (v) Fisheries | 65 | | 65 | 57 | 0 | 57 | 33 | 0 | 33 |
| (vi) Forestry and Wild Life | 5 | | 5 | -1 | 0 | -1 | 7 | 0 | 7 |
| (vii) Plantations | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| (viii) Food Storage and Warehousing | 44 | | 44 | 62 | 0 | 62 | 142 | -253 | -111 |
| (ix) Agricultural Research and Education | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| (x) Co-operation | 1024 | | 1024 | 831 | 0 | 831 | 1005 | 0 | 1005 |
| (xi) Food and Nutrition | | | | | | | | | |
| (xii) Others (β) | 130 | | 130 | 71 | 0 | 71 | 140 | 0 | 140 |
| 2 Rural Development | 39 | | 39 | 68 | 0 | 68 | 72 | 0 | 72 |
| 3 Special Area Programmes of which: Hill Areas | 831 | | 831 | 766 | 0 | 766 | 256 | 0 | 256 |
| 4. Major and Medium Irrigation and Flood Control | 21503 | | 21503 | 18844 | 0 | 18844 | 18065 | 0 | 18065 |
| 5. Water and Power Development | | | | | | | | | |
| (i) Multipurpose River Projects | | | | | | | | | |
| (ii) Irrigation, Navigation, etc. | | | | | | | | | |
| (iii) Others | | | | | | | | | |
| 6. Energy | | | | 0 | 0 | 0 | 35 | 0 | 35 |
| 7. Industry and Minerals (i to vii) | 4994 | | 4994 | 3287 | 0 | 3287 | 2360 | 0 | 2360 |
| (i) Village and Small Industries | 116 | | 116 | 124 | 0 | 124 | 29 | 0 | 29 |
| (ii) Iron and Steel Industries | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| (iii) Non-Ferrous Mining and Metallurgical Industries | 2620 | | 2620 | 2085 | 0 | 2085 | 945 | 0 | 945 |
| (iv) Industrial Research and Development | | | | | | | | | |
| (v) Machinery and Engineering Industries | | | | | | | | | |
| (vi) Consumer Industries | | | | | | | | | |
| (vii) Others ** | 2258 | | 2258 | 1078 | 0 | 1078 | 1386 | 0 | 1386 |
| 8. Transport (i+ii) | 4703 | | 4703 | 4334 | 0 | 4334 | 4490 | 0 | 4490 |

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

RAJASTHAN

| | 1990-91 | | | 1989-90 | | | 1988-89 | | |
|---|---------|----------|--------|---------|----------|-------|---------|----------|--------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| (i) Roads and Bridges | 4033 | | 4033 | 3987 | 0 | 3987 | 3990 | 0 | 3990 |
| (ii) Others (χ) | 670 | | 670 | 347 | 0 | 347 | 500 | 0 | 500 |
| 9. Communications | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 10. Science, Technology and Environment | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 11. General Economic Services (i + ii) | 339 | 19 | 358 | 169 | 0 | 169 | 109 | 24 | 133 |
| (i) Tourism | 258 | | 258 | 98 | 0 | 98 | 72 | 0 | 72 |
| (ii) Others (δ) | 81 | 19 | 100 | 71 | 0 | 71 | 37 | 24 | 61 |
| 2 Non-Developmental (General Services) | 605 | 1 | 606 | 679 | 2 | 681 | 519 | 11 | 530 |
| II Discharge of Internal Debt + (1 to 5) | | 834 | 834 | 0 | 3003 | 3003 | 0 | 2946 | 2946 |
| 1. Market Loans | | 5 | 5 | 0 | 2301 | 2301 | 0 | 2259 | 2259 |
| 2. Loans from L.I.C. | | 163 | 163 | 0 | 127 | 127 | 0 | 127 | 127 |
| 3. Loans from NABARD | | 198 | 198 | 0 | 164 | 164 | 0 | 184 | 184 |
| 4. Loans from National Co-operative Development Corporation | | 410 | 410 | 0 | 348 | 348 | 0 | 324 | 324 |
| 5. Others | | 58 | 58 | 0 | 63 | 63 | 0 | 52 | 52 |
| <i>of which: Land Compensation Bonds</i> | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| III Repayment of Loans to the Centre | | 47389 | 47389 | 0 | 23045 | 23045 | 0 | 25144 | 25144 |
| IV Loans and Advances by State Governments (1 + 2) | 20252 | 7296 | 27548 | 12252 | 4384 | 16636 | 8819 | 4800 | 13619 |
| 1. Developmental Purposes (a+b) | 20242 | 5225 | 25467 | 12218 | 2039 | 14257 | 8802 | 2491 | 11293 |
| (a) Social Services (1 to 4) | 998 | 372 | 1370 | 762 | 384 | 1146 | 585 | 258 | 843 |
| 1 Education, Sports, Art and Culture | | | | | | | | | |
| 2 Housing | 140 | | 140 | 118 | 0 | 118 | 86 | 0 | 86 |
| 3 Government Servants (Housing) | 407 | 211 | 618 | 449 | 155 | 604 | 373 | 188 | 561 |
| 4 Others | 451 | 161 | 612 | 195 | 229 | 424 | 126 | 70 | 196 |
| (b) Economic Services (1 to 7) | 19244 | 4853 | 24097 | 11456 | 1655 | 13111 | 8217 | 2233 | 10450 |
| 1 Crop Husbandry | | 1000 | 1000 | 0 | 150 | 150 | 0 | 0 | 0 |
| 2 Soil and Water Conservation | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 Food Storage and Warehousing | | | | | | | | | |
| 4 Co-operation | 437 | 155 | 592 | 1500 | 175 | 1675 | 860 | 50 | 910 |
| 5 Major and Medium Irrigation | | | | | | | | | |
| 6 Power Projects | 17424 | 1200 | 18624 | 9376 | 0 | 9376 | 7225 | 2050 | 9275 |
| 7 Village and Small Industries | 99 | | 99 | 62 | 0 | 62 | 53 | 0 | 53 |
| 8 Other Industries and Minerals | 1147 | 73 | 1220 | 460 | 664 | 1124 | 2 | 63 | 65 |
| 9 Others | 137 | 2425 | 2562 | 58 | 666 | 724 | 77 | 70 | 147 |
| 2. Non-Developmental Purposes (a+b) | 10 | 2071 | 2081 | 34 | 2345 | 2379 | 17 | 2309 | 2326 |
| (a) Government Servants (other than housing) | 10 | 2071 | 2081 | 34 | 2345 | 2379 | 17 | 2309 | 2326 |
| (b) Miscellaneous | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| V Appropriation for Contingency Fund | | | | | | | | | |
| A Surplus(+)/Deficit(-) on Capital Account | | | -25014 | | | 7604 | | | 28556 |
| B Remittances (net) | | | -190 | | | -819 | | | 605 |
| C Surplus(+)/Deficit(-) on Revenue Account | | | 16795 | | | -3003 | | | -21854 |
| D Overall Surplus(+)/Deficit(-) (A+B+C) | | | -8409 | | | 3782 | | | 7307 |
| Financing of Surplus(+)/Deficit(-) | | | | | | | | | |
| E. Increase(+)/Decrease(-) in Cash Balances | | | -14382 | | | -1409 | | | 11449 |
| (a) Opening Balance | | | 635 | | | -2805 | | | -18238 |
| (b) Closing Balance | | | -13747 | | | -4214 | | | -6789 |
| F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net) | | | 1946 | | | 0 | | | 0 |
| G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net) | | | 4027 | | | 5191 | | | -4142 |

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

RAJASTHAN

| | 1987-88 | | | 1986-87 | | | 1985-86 | | |
|---|---------|----------|-------|---------|----------|-------|---------|----------|-------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Total Disbursements (I+II+III+IV+V) | 54521 | 29957 | 84478 | 41456 | 27611 | 69067 | 36665 | 24186 | 60851 |
| I Total Capital Outlay (1+2) | 40298 | -281 | 40017 | 29458 | -199 | 29259 | 26922 | -16 | 26906 |
| 1 Developmental (a+b) | 39635 | -274 | 39361 | 28829 | -176 | 28653 | 26421 | 0 | 26421 |
| (a) Social Services (1 to 10) | 14748 | -2 | 14746 | 9951 | 5 | 9956 | 9731 | 3 | 9734 |
| 1 Education, Sports, Art and Culture | 199 | 0 | 199 | 163 | 0 | 163 | 119 | 0 | 119 |
| 2. Medical and Public Health of which: Public Health | 529 | 0 | 529 | 442 | 0 | 442 | 403 | 0 | 403 |
| 3 Family Welfare | | | | | | | | | |
| 4 Water Supply and Sanitation | 13532 | 0 | 13532 | 8923 | 0 | 8923 | 8679 | 0 | 8679 |
| 5 Housing | 367 | -2 | 365 | 335 | 5 | 340 | 435 | 3 | 438 |
| 6 Urban Development | 4 | 0 | 4 | 4 | 0 | 4 | 8 | 0 | 8 |
| 7 Welfare of Scheduled Caste, Scheduled Tribes and OBC | 80 | 0 | 80 | 69 | 0 | 69 | 0 | 0 | 0 |
| 8 Social Security and Welfare | 11 | 0 | 11 | 0 | 0 | 0 | 78 | 0 | 78 |
| 9 Labour and Employment | | | | | | | | | |
| 10 Others (α) | 26 | 0 | 26 | 15 | 0 | 15 | 9 | 0 | 9 |
| (b) Economic Services (1 to 11) | 24887 | -272 | 24615 | 18878 | -181 | 18697 | 16690 | -3 | 16687 |
| 1 Agriculture and Allied Activities (i to xii) | 1268 | -277 | 991 | 1203 | -209 | 994 | 834 | -44 | 790 |
| (i) Crop Husbandry | 117 | 0 | 117 | 207 | -1 | 206 | 129 | 0 | 129 |
| (ii) Soil and Water Conservation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (iii) Animal Husbandry | 7 | 0 | 7 | 11 | 0 | 11 | 3 | 0 | 3 |
| (iv) Dairy Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (v) Fisheries | 12 | 0 | 12 | 7 | 0 | 7 | 2 | 0 | 2 |
| (vi) Forestry and Wild Life | 3 | 0 | 3 | 4 | 0 | 4 | 12 | 0 | 12 |
| (vii) Plantations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (viii) Food Storage and Warehousing | 108 | -277 | -169 | 0 | -155 | -155 | 0 | -97 | -97 |
| (ix) Agricultural Research and Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (x) Co-operation | 936 | 0 | 936 | 974 | -53 | 921 | 688 | 53 | 741 |
| (xi) Food and Nutrition | | | | | | | | | |
| (xii) Others (β) | 85 | 0 | 85 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 Rural Development | 35 | 0 | 35 | 38 | 0 | 38 | 15 | 0 | 15 |
| 3 Special Area Programmes of which: Hill Areas | 1125 | 0 | 1125 | 339 | 0 | 339 | 0 | 0 | 0 |
| 4. Major and Medium Irrigation and Flood Control | 16687 | 0 | 16687 | 12502 | 0 | 12502 | 12022 | 0 | 12022 |
| 5. Water and Power Development | | | | | | | | | |
| (i) Multipurpose River Projects | | | | | | | | | |
| (ii) Irrigation, Navigation, etc. | | | | | | | | | |
| (iii) Others | | | | | | | | | |
| 6. Energy | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7. Industry and Minerals (i to vii) | 1978 | -19 | 1959 | 1197 | 0 | 1197 | 669 | 0 | 669 |
| (i) Village and Small Industries | 33 | 0 | 33 | 21 | 0 | 21 | 50 | 0 | 50 |
| (ii) Iron and Steel Industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (iii) Non-Ferrous Mining and Metallurgical Industries | 454 | 0 | 454 | 218 | 0 | 218 | 164 | 0 | 164 |
| (iv) Industrial Research and Development | | | | | | | | | |
| (v) Machinery and Engineering Industries | | | | | | | | | |
| (vi) Consumer Industries | | | | | | | | | |
| (vii) Others ** | 1491 | -19 | 1472 | 958 | 0 | 958 | 455 | 0 | 455 |
| 8. Transport (i+ii) | 3681 | 0 | 3681 | 3532 | 0 | 3532 | 3145 | 0 | 3145 |

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

| | 1987-88 | | | 1986-87 | | | 1985-86 | | |
|---|---------|----------|--------|---------|----------|-------|---------|----------|-------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| (i) Roads and Bridges | 3472 | 0 | 3472 | 3238 | 0 | 3238 | 2867 | 0 | 2867 |
| (ii) Others (χ) | 209 | 0 | 209 | 294 | 0 | 294 | 278 | 0 | 278 |
| 9. Communications | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10. Science, Technology and Environment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11. General Economic Services (i + ii) | 83 | 24 | 107 | 67 | 28 | 95 | 5 | 41 | 46 |
| (i) Tourism | 22 | 0 | 22 | 60 | 0 | 60 | 5 | 0 | 5 |
| (ii) Others (δ) | 61 | 24 | 85 | 7 | 28 | 35 | 0 | 41 | 41 |
| 2 Non-Developmental (General Services) | 663 | -7 | 656 | 629 | -23 | 606 | 501 | -16 | 485 |
| II Discharge of Internal Debt + (1 to 5) | 0 | 3001 | 3001 | 0 | 2890 | 2890 | 0 | 4108 | 4108 |
| 1. Market Loans | 0 | 2390 | 2390 | 0 | 2297 | 2297 | 0 | 3565 | 3565 |
| 2. Loans from L.I.C. | 0 | 111 | 111 | 0 | 128 | 128 | 0 | 114 | 114 |
| 3. Loans from NABARD | 0 | 192 | 192 | 0 | 193 | 193 | 0 | 188 | 188 |
| 4. Loans from National Co-operative Development Corporation | 0 | 256 | 256 | 0 | 225 | 225 | 0 | 195 | 195 |
| 5. Others | 0 | 52 | 52 | 0 | 47 | 47 | 0 | 46 | 46 |
| <i>of which:</i> Land Compensation Bonds | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| III Repayment of Loans to the Centre | 0 | 22379 | 22379 | 0 | 21800 | 21800 | 0 | 15035 | 15035 |
| IV Loans and Advances by State Governments (1 + 2) | 14223 | 4858 | 19081 | 11998 | 3120 | 15118 | 9743 | 5059 | 14802 |
| 1. Developmental Purposes (a+b) | 14211 | 2551 | 16762 | 11994 | 1475 | 13469 | 9743 | 3415 | 13158 |
| (a) Social Services (1 to 4) | 837 | 1000 | 1837 | 779 | 203 | 982 | 944 | 187 | 1131 |
| 1 Education, Sports, Art and Culture | | | | | | | | | |
| 2 Housing | 106 | 0 | 106 | 99 | 0 | 99 | 146 | 0 | 146 |
| 3 Government Servants (Housing) | 337 | 134 | 471 | 453 | 11 | 464 | 470 | 2 | 472 |
| 4 Others | 394 | 866 | 1260 | 227 | 192 | 419 | 328 | 185 | 513 |
| (b) Economic Services (1 to 7) | 13374 | 1552 | 14926 | 11215 | 1272 | 12487 | 8799 | 3228 | 12027 |
| 1 Crop Husbandry | 0 | 1140 | 1140 | 0 | 462 | 462 | 0 | 1800 | 1800 |
| 2 Soil and Water Conservation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 Food Storage and Warehousing | | | | | | | | | |
| 4 Co-operation | 384 | 50 | 434 | 418 | 40 | 458 | 641 | 0 | 641 |
| 5 Major and Medium Irrigation | | | | | | | | | |
| 6 Power Projects | 12760 | 0 | 12760 | 10630 | 0 | 10630 | 7658 | 800 | 8458 |
| 7 Village and Small Industries | 62 | 0 | 62 | 57 | 0 | 57 | 114 | 0 | 114 |
| 8 Other Industries and Minerals | 14 | 323 | 337 | 70 | 564 | 634 | 320 | 613 | 933 |
| 9 Others | 154 | 39 | 193 | 40 | 206 | 246 | 66 | 15 | 81 |
| 2. Non-Developmental Purposes (a+b) | 12 | 2306 | 2318 | 4 | 1645 | 1649 | 0 | 1644 | 1644 |
| (a) Government Servants (other than housing) | 12 | 2306 | 2318 | 4 | 1645 | 1649 | 0 | 1644 | 1644 |
| (b) Miscellaneous | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| V Appropriation for Contingency Fund | | | | | | | | | |
| A Surplus(+)/Deficit(-) on Capital Account | | | 16883 | | | 4498 | | | 7162 |
| B Remittances (net) | | | 777 | | | -774 | | | -4321 |
| C Surplus(+)/Deficit(-) on Revenue Account | | | -35610 | | | -6017 | | | -216 |
| D Overall Surplus(+)/Deficit(-) (A+B+C) | | | -17950 | | | -2293 | | | 2625 |
| Financing of Surplus(+)/Deficit(-) | | | | | | | | | |
| E. Increase(+)/Decrease(-) in Cash Balances | | | -6998 | | | -5897 | | | 1400 |
| (a) Opening Balance | | | -5005 | | | 2689 | | | -1882 |
| (b) Closing Balance | | | -12003 | | | -3208 | | | -482 |
| F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net) | | | -5876 | | | 3604 | | | 0 |
| G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net) | | | -5076 | | | 0 | | | 1225 |

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

RAJASTHAN

| | 1984-85 | | | 1983-84 | | | 1982-83 | | |
|---|---------|----------|-------|---------|----------|-------|---------|----------|-------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Total Disbursements (I+II+III+IV+V) | 28510 | 24936 | 53446 | 32766 | 15894 | 48660 | 32254 | 14150 | 46404 |
| I Total Capital Outlay (1+2) | 21926 | 129 | 22055 | 26104 | 700 | 26804 | 26175 | 670 | 26845 |
| 1 Developmental (a+b) | 21647 | 128 | 21775 | 25918 | 754 | 26672 | 26011 | 677 | 26688 |
| (a) Social Services (1 to 10) | 9263 | 107 | 9370 | 7190 | 236 | 7426 | 7017 | 388 | 7405 |
| 1 Education, Sports, Art and Culture | 76 | | 76 | 81 | | 81 | 238 | | 238 |
| 2. Medical and Public Health of which: Public Health | 8977 | | 8977 | 6879 | | 6879 | 6668 | | 6668 |
| 3 Family Welfare | | | | | | | | | |
| 4 Water Supply and Sanitation | | | | | | | | | |
| 5 Housing | 176 | 107 | 283 | 210 | 236 | 446 | 89 | 114 | 203 |
| 6 Urban Development | | | | | | | | | |
| 7 Welfare of Scheduled Caste, Scheduled Tribes and OBC | | | | | | | | | |
| 8 Social Security and Welfare | 8 | | 8 | 3 | | 3 | 12 | 1 | 13 |
| 9 Labour and Employment | | | | | | | | | |
| 10 Others (α) | 26 | | 26 | 17 | | 17 | 10 | 273 | 283 |
| (b) Economic Services (1 to 11) | 12384 | 21 | 12405 | 18728 | 518 | 19246 | 18994 | 289 | 19283 |
| 1 Agriculture and Allied Activities (i to xii) | 1222 | 0 | 1222 | 1732 | 11 | 1743 | 1182 | -106 | 1076 |
| (i) Crop Husbandry | 96 | | 96 | 51 | 1 | 52 | 60 | 3 | 63 |
| (ii) Soil and Water Conservation | 594 | -1 | 593 | 800 | | 800 | 554 | | 554 |
| (iii) Animal Husbandry | 2 | | 2 | 3 | | 3 | 16 | | 16 |
| (iv) Dairy Development | | | | | | | | | |
| (v) Fisheries | 35 | | 35 | 14 | | 14 | 12 | | 12 |
| (vi) Forestry and Wild Life | | | | | | | 3 | | 3 |
| (vii) Plantations | | | | | | | | | |
| (viii) Food Storage and Warehousing | | | | | | | | | |
| (ix) Agricultural Research and Education | | | | | | | | | |
| (x) Co-operation | 495 | -48 | 447 | 864 | 8 | 872 | 537 | -33 | 504 |
| (xi) Food and Nutrition | | 49 | 49 | | 2 | 2 | | -76 | -76 |
| (xii) Others (β) | | | | | | | | | |
| 2 Rural Development | | | | | | | | | |
| 3 Special Area Programmes of which: Hill Areas | | | | | | | | | |
| 4. Major and Medium Irrigation and Flood Control | | | | | | | | | |
| 5. Water and Power Development | 8584 | | 8584 | 11768 | | 11768 | 11181 | | 11181 |
| (i) Multipurpose River Projects | 336 | | 336 | 656 | | 656 | 1423 | | 1423 |
| (ii) Irrigation, Navigation, etc. | 8248 | | 8248 | 11112 | | 11112 | 9758 | | 9758 |
| (iii) Others | | | | | | | | | |
| 6. Energy | | | | | | | | | |
| 7. Industry and Minerals (i to vii) | 599 | | 599 | 893 | | 893 | 547 | -9 | 538 |
| (i) Village and Small Industries | 69 | | 69 | 94 | | 94 | 12 | | 12 |
| (ii) Iron and Steel Industries | | | | | | | | | |
| (iii) Non-Ferrous Mining and Metallurgical Industries | | | | | | | | | |
| (iv) Industrial Research and Development | 360 | | 360 | 537 | | 537 | 343 | | 343 |
| (v) Machinery and Engineering Industries | | | | | | | | | |
| (vi) Consumer Industries | 20 | | 20 | 7 | | 7 | 19 | -5 | 14 |
| (vii) Others ** | 150 | | 150 | 255 | | 255 | 173 | -4 | 169 |
| 8. Transport (i+ii) | 1976 | | 1976 | 4309 | 491 | 4800 | 6079 | 392 | 6471 |

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

RAJASTHAN

| | 1984-85 | | | 1983-84 | | | 1982-83 | | |
|---|---------|----------|-------|---------|----------|-------|---------|----------|--------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| (i) Roads and Bridges | 1610 | | 1610 | 4075 | 491 | 4566 | 5949 | 392 | 6341 |
| (ii) Others (χ) | 366 | | 366 | 234 | | 234 | 130 | | 130 |
| 9. Communications | | | | | | | | | |
| 10. Science, Technology and Environment | | | | | | | | | |
| 11. General Economic Services (i + ii) | 3 | 21 | 24 | 26 | 16 | 42 | 5 | 12 | 17 |
| (i) Tourism | | | | | | | | | |
| (ii) Others (δ) | 3 | 21 | 24 | 26 | 16 | 42 | 5 | 12 | 17 |
| 2 Non-Developmental (General Services) | 279 | 1 | 280 | 186 | -54 | 132 | 164 | -7 | 157 |
| II Discharge of Internal Debt + (1 to 5) | | 4364 | 4364 | | 1220 | 1220 | | 1029 | 1029 |
| 1. Market Loans | | 3860 | 3860 | | 799 | 799 | | 660 | 660 |
| 2. Loans from L.I.C. | | 107 | 107 | | 95 | 95 | | 85 | 85 |
| 3. Loans from NABARD | | 172 | 172 | | 163 | 163 | | 143 | 143 |
| 4. Loans from National Co-operative Development Corporation | | 179 | 179 | | 123 | 123 | | 106 | 106 |
| 5. Others | | 46 | 46 | | 40 | 40 | | 35 | 35 |
| <i>of which: Land Compensation Bonds</i> | | | | | | | | | |
| III Repayment of Loans to the Centre | | 14883 | 14883 | | 9132 | 9132 | | 9291 | 9291 |
| IV Loans and Advances by State Governments (1 + 2) | 6584 | 4060 | 10644 | 6662 | 4842 | 11504 | 6079 | 3160 | 9239 |
| 1. Developmental Purposes (a+b) | 6584 | 2522 | 9106 | 6662 | 3445 | 10107 | 6079 | 1959 | 8038 |
| (a) Social Services (1 to 4) | 468 | 733 | 1201 | 527 | 709 | 1236 | 542 | 554 | 1096 |
| 1 Education, Sports, Art and Culture | | | | | | | | | |
| 2 Housing | 209 | | 209 | 307 | 3 | 310 | 110 | | 110 |
| 3 Government Servants (Housing) | 21 | 623 | 644 | 8 | 525 | 533 | 21 | 426 | 447 |
| 4 Others | 238 | 110 | 348 | 212 | 181 | 393 | 411 | 128 | 539 |
| (b) Economic Services (1 to 7) | 6116 | 1789 | 7905 | 6135 | 2736 | 8871 | 5537 | 1405 | 6942 |
| 1 Crop Husbandry | 3 | 911 | 914 | | 1000 | 1000 | | 1110 | 1110 |
| 2 Soil and Water Conservation | 798 | 35 | 833 | 245 | | 245 | 100 | | 100 |
| 3 Food Storage and Warehousing | | | | | | | | | |
| 4 Co-operation | 176 | 30 | 206 | 199 | | 199 | 162 | | 162 |
| 5 Major and Medium Irrigation | | | | | | | | | |
| 6 Power Projects | 4739 | 500 | 5239 | 5450 | 1425 | 6875 | 5070 | | 5070 |
| 7 Village and Small Industries | | | | | | | | | |
| 8 Other Industries and Minerals | 60 | 263 | 323 | 49 | 271 | 320 | 38 | 272 | 310 |
| 9 Others | 340 | 50 | 390 | 192 | 40 | 232 | 167 | 23 | 190 |
| 2. Non-Developmental Purposes (a+b) | | 1538 | 1538 | | 1397 | 1397 | | 1201 | 1201 |
| (a) Government Servants (other than housing) | | 1538 | 1538 | | 1397 | 1397 | | 1201 | 1201 |
| (b) Miscellaneous | | | | | | | | | |
| V Appropriation for Contingency Fund | | 1500 | 1500 | | | | | | |
| A Surplus(+)/Deficit(-) on Capital Account | | | 5201 | | | -2671 | | | -6404 |
| B Remittances (net) | | | 1017 | | | 1116 | | | -1804 |
| C Surplus(+)/Deficit(-) on Revenue Account | | | -7586 | | | 4465 | | | 5454 |
| D Overall Surplus(+)/Deficit(-) (A+B+C) | | | -1368 | | | 2910 | | | -2754 |
| Financing of Surplus(+)/Deficit(-) | | | | | | | | | |
| E. Increase(+)/Decrease(-) in Cash Balances | | | -143 | | | 868 | | | -26021 |
| (a) Opening Balance | | | -1739 | | | -2607 | | | -4932 |
| (b) Closing Balance | | | -1882 | | | -1739 | | | -30953 |
| F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net) | | | | | | | | | |
| G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net) | | | -1225 | | | 2042 | | | 23267 |

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

RAJASTHAN

| | 1981-82 | | | 1980-81 | | |
|---|---------|----------|-------|---------|----------|-------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Total Disbursements (I+II+III+IV+V) | 34546 | 19194 | 53740 | 26123 | 17092 | 43215 |
| I Total Capital Outlay (1+2) | 25718 | 489 | 26207 | 17604 | 266 | 17870 |
| 1 Developmental (a+b) | 25436 | 398 | 25834 | 17296 | 237 | 17533 |
| (a) Social Services (1 to 10) | 5893 | 96 | 5989 | 3724 | 19 | 3743 |
| 1 Education, Sports, Art and Culture | 185 | | 185 | 80 | | 80 |
| 2. Medical and Public Health of which: Public Health | 5570 | | 5570 | 3482 | -16 | 3466 |
| 3 Family Welfare | | | | | | |
| 4 Water Supply and Sanitation | | | | | | |
| 5 Housing | 113 | 103 | 216 | 134 | 41 | 175 |
| 6 Urban Development | | | | | | |
| 7 Welfare of Scheduled Caste, Scheduled Tribes and OBC | | | | | | |
| 8 Social Security and Welfare | 16 | -7 | 9 | 16 | -6 | 10 |
| 9 Labour and Employment | | | | | | |
| 10 Others (α) | 9 | | 9 | 12 | | 12 |
| (b) Economic Services (1 to 11) | 19543 | 302 | 19845 | 13572 | 218 | 13790 |
| 1 Agriculture and Allied Activities (i to xii) | 1619 | -90 | 1529 | 1945 | 7 | 1952 |
| (i) Crop Husbandry | 68 | -2 | 66 | 102 | -7 | 95 |
| (ii) Soil and Water Conservation | 757 | | 757 | 806 | | 806 |
| (iii) Animal Husbandry | 38 | | 38 | 32 | | 32 |
| (iv) Dairy Development | | | | | | |
| (v) Fisheries | 15 | | 15 | 13 | | 13 |
| (vi) Forestry and Wild Life | 4 | | 4 | | | |
| (vii) Plantations | | | | | | |
| (viii) Food Storage and Warehousing | | | | | | |
| (ix) Agricultural Research and Education | | | | | | |
| (x) Co-operation | 737 | | 747 | 992 | 27 | 1019 |
| (xi) Food and Nutrition | | -98 | -98 | | -13 | -13 |
| (xii) Others (β) | | | | | | |
| 2 Rural Development | | | | | | |
| 3 Special Area Programmes of which: Hill Areas | | | | | | |
| 4. Major and Medium Irrigation and Flood Control | | | | | | |
| 5. Water and Power Development | 9935 | | 9935 | 8125 | | 8125 |
| (i) Multipurpose River Projects | 1239 | | 1239 | 2084 | | 2084 |
| (ii) Irrigation, Navigation, etc. | 8696 | | 8696 | 6041 | | 6041 |
| (iii) Others | | | | | | |
| 6. Energy | | | | | | |
| 7. Industry and Minerals (i to vii) | 685 | 4 | 689 | 686 | 9 | 695 |
| (i) Village and Small Industries | 35 | | 35 | 37 | | 37 |
| (ii) Iron and Steel Industries | | | | | | |
| (iii) Non-Ferrous Mining and Metallurgical Industries | | | | | | |
| (iv) Industrial Research and Development | 280 | | 280 | 189 | | 189 |
| (v) Machinery and Engineering Industries | | | | 21 | | 21 |
| (vi) Consumer Industries | 60 | | 60 | 17 | 9 | 26 |
| (vii) Others ** | 310 | 4 | 314 | 422 | | 422 |
| 8. Transport (i+ii) | 7298 | 388 | 7686 | 2816 | 205 | 3021 |

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

RAJASTHAN

| | 1981-82 | | | 1980-81 | | |
|---|---------|----------|--------|---------|----------|--------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| (i) Roads and Bridges | 6857 | 388 | 7245 | 2410 | 205 | 2615 |
| (ii) Others (χ) | 441 | | 441 | 406 | | 406 |
| 9. Communications | | | | | | |
| 10. Science, Technology and Environment | | | | | | |
| 11. General Economic Services (i + ii) | 6 | | 6 | | -3 | -3 |
| (i) Tourism | | | | | | |
| (ii) Others (δ) | 6 | | 6 | | -3 | -3 |
| 2 Non-Developmental (General Services) | 282 | | 373 | 308 | 29 | 337 |
| II Discharge of Internal Debt + (1 to 5) | | 1118 | 1118 | | 854 | 854 |
| 1. Market Loans | | 768 | 768 | | 551 | 551 |
| 2. Loans from L.I.C. | | 85 | 85 | | 75 | 75 |
| 3. Loans from NABARD | | 138 | 138 | | 127 | 127 |
| 4. Loans from National Co-operative Development Corporation | | 97 | 97 | | 76 | 76 |
| 5. Others | | 30 | 30 | | 25 | 25 |
| <i>of which: Land Compensation Bonds</i> | | | | | | |
| III Repayment of Loans to the Centre | | 13926 | 13926 | | 12844 | 12844 |
| IV Loans and Advances by State Governments (1 + 2) | 8828 | 3661 | 12489 | 8519 | 3128 | 11647 |
| 1. Developmental Purposes (a+b) | 8827 | 2564 | 11391 | 8519 | 2066 | 10585 |
| (a) Social Services (1 to 4) | 601 | 463 | 1064 | 1263 | 452 | 1715 |
| 1 Education, Sports, Art and Culture | | | | | | |
| 2 Housing | 137 | | 137 | 252 | | 252 |
| 3 Government Servants (Housing) | 39 | 345 | 384 | 28 | 347 | 375 |
| 4 Others | 425 | 118 | 543 | 983 | 105 | 1088 |
| (b) Economic Services (1 to 7) | 8226 | 2101 | 10327 | 7256 | 1614 | 8870 |
| 1 Crop Husbandry | | 951 | 951 | | 325 | 325 |
| 2 Soil and Water Conservation | 75 | | 75 | 123 | | 123 |
| 3 Food Storage and Warehousing | | | | | | |
| 4 Co-operation | 232 | 900 | 1132 | 411 | 1150 | 1561 |
| 5 Major and Medium Irrigation | | | | | | |
| 6 Power Projects | 7243 | | 7243 | 6665 | | 6665 |
| 7 Village and Small Industries | | | | | | |
| 8 Other Industries and Minerals | 415 | 133 | 548 | 48 | 114 | 162 |
| 9 Others | 261 | 117 | 378 | 9 | 25 | 34 |
| 2. Non-Developmental Purposes (a+b) | 1 | 1097 | 1098 | | 1062 | 1062 |
| (a) Government Servants (other than housing) | 1 | 1097 | 1098 | | 1062 | 1062 |
| (b) Miscellaneous | | | | | | |
| V Appropriation for Contingency Fund | | | | | | |
| A Surplus(+)/Deficit(-) on Capital Account | | | -16431 | | | -16997 |
| B Remittances (net) | | | -123 | | | -1552 |
| C Surplus(+)/Deficit(-) on Revenue Account | | | 3428 | | | 6532 |
| D Overall Surplus(+)/Deficit(-) (A+B+C) | | | -13126 | | | -12017 |
| Financing of Surplus(+)/Deficit(-) | | | | | | |
| E. Increase(+)/Decrease(-) in Cash Balances | | | 595 | | | -1139 |
| (a) Opening Balance | | | -3732 | | | -2593 |
| (b) Closing Balance | | | -3137 | | | -3732 |
| F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net) | | | | | | |
| G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net) | | | -13721 | | | -10878 |