

Annexure I: Revenue Receipts of Individual States

SIKKIM

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
Total Revenues (I + II)	191994	105831	86260	151182	144066	129947	115759	94121	54626	22493	20932	18244
I Tax Revenues (A+B)	19041	17227	13759	14860	13896	11640	10325	7238	5555	5692	5233	4093
A States own Tax Revenue (1 to 3)	6763	6269	6582	3122	2843	2743	2170	2072	1375	1430	1162	1135
1 Taxes on Income (i+ii)	2100	1900	1929									0
i) Agricultural Income Tax	2100	1900	1929									0
ii) Taxes on Professions, Trades, Callings and Employment												0
2 Taxes on Property and Capital Transactions (i to iv)	80	99	72	115	63	132	58	48	34	57	17	24
i) Land Revenue	23	43	22	53	12	96	16	15	11	34	5	8
ii) Stamps and Registration Fees	57	56	50	62	51	36	42	33	23	23	12	16
iii) Urban Immovable Property Tax										0	0	0
iv) Surcharge on Cash Crops												
3 Taxes on Commodities and Services (i to viii)	4583	4270	4581	3007	2780	2611	2112	2024	1341	1373	1145	1111
i) Sales Tax (a to g)	2150	2150	2450	1364	1306	1271	822	739	511	509	398	328
a) State Sales Tax	2150	2150	2450	1364	1306	1271	822	739	511	509	398	328
b) Central Sales Tax												0
c) Sales Tax on Motor Spirit and Lubricants										0	0	
d) Surcharge on Sales Tax										0	0	
e) Receipts of Turnover Tax										0	0	
f) Purchase Tax on Sugar Cane										0	0	0
g) Other Receipts										0	0	0
ii) State Excise	1950	1700	1761	1339	1186	1081	1054	1064	689	723	611	665
iii) Taxes on Vehicles	138	120	154	169	151	154	122	125	62	52	47	37
iv) Taxes on Goods and Passengers				0							0	0
v) Taxes and Duties on Electricity												0
vi) Entertainment Tax	50	45						0		0	0	0
vii) Surcharge and Cess on Sugar Cane	0											0
viii) Other Taxes and Duties	295	255	216	135	137	105	114	96	79	89	89	81
B Share in Central Taxes (1 to 3)	12278	10958	7177	11738	11053	8897	8155	5166	4180	4262	4071	2958
1 Income Tax				1784	1832	906	821	656	518	659	465	409
2 Estate Duty				0			0	0	0	0	0	0
3 Union Excise Duties				9954	9221	7991	7334	4510	3662	3603	3606	2549
II Non-Tax Revenue (C + D)	172953	88604	72501	136322	130170	118307	105434	86883	49071	16801	15699	14151
C States own Non-Tax Revenue (1 to 6)	109541	26120	28903	104275	102092	92983	82934	62673	33216	2755	3092	2865
1 Interest Receipts (I to vi)	50	550	448	51	26	6	182	113	35	91	130	231
(i) Departmental Commercial Undertakings			0									
(ii) Public Sector Undertakings												
(iii) Cultivators												
(iv) Local Bodies												
(v) Cooperative Societies												
(vi) Others												
2 Dividends and Profits	100	100	2	72	123	159	138	20	67	15	57	96
(i) Public Undertakings												
(ii) Other Investments												
3 General Services	104705	21448	25008	101180	99913	90558	80116	60498	31478	874	1168	784

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(Rs. lakh)

Items	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81 (RE)
Total Revenues (I + II)	15952	13426	14947	12640	11335	9163	7725	5608	4821	3919	3710
I Tax Revenues (A+B)	3650	3290	3427	2647	2358	1845	733	490	399	364	288
A States own Tax Revenue (1 to 3)	1132	1172	1066	1120	682	571	500	377	335	315	260
1 Taxes on Income (i+ii)	0	0	0	0	0	0					
i) Agricultural Income Tax	0	0	0	0	0	0					
ii) Taxes on Professions, Trades, Callings and Employment	0	0	0	0	0	0					
2 Taxes on Property and Capital Transactions (i to iv)	45	27	32	26	18	14	10	10	12	16	19
i) Land Revenue	28	7	14	8	10	5	4	4	4	11	17
ii) Stamps and Registration Fees	17	20	18	18	8	9	6	6	8	5	2
iii) Urban Immovable Property Tax	0	0	0	0	0	0					
iv) Surcharge on Cash Crops											
3 Taxes on Commodities and Services (i to viii)	1087	1145	1034	1094	664	557	490	367	323	299	241
i) Sales Tax (a to g)	308	272	237	210	169	143	132	92	84	71	50
a) State Sales Tax	308	272	0	210	169	143	0			71	50
b) Central Sales Tax			237	0	0	0					
c) Sales Tax on Motor Spirit and Lubricants						0					
d) Surcharge on Sales Tax						0					
e) Receipts of Turnover Tax						0					
f) Purchase Tax on Sugar Cane											
g) Other Receipts						0					
ii) State Excise	643	757	667	473	407	349	313	234	203	192	160
iii) Taxes on Vehicles	37	33	33	29	17	15	11	9	6	8	7
iv) Taxes on Goods and Passengers	0	0	0	0	0	0					
v) Taxes and Duties on Electricity	0	0	0	0	0	0					
vi) Entertainment Tax	21	0	0	0	0	21					4
vii) Surcharge and Cess on Sugar Cane											
viii) Other Taxes and Duties	78	83	97	382	71	29	34	32	30	28	20
B Share in Central Taxes (1 to 3)	2518	2118	2361	1527	1676	1274	233	113	64	49	28
1 Income Tax	398	418	447	0	293	191	104	100	50	37	18
2 Estate Duty	0	0	0	0	0	0					
3 Union Excise Duties	2120	1700	1914	1527	1383	1083	129	13	14	12	10
II Non-Tax Revenue (C + D)	12302	10136	11520	9993	8977	7318	6992	5118	4422	3555	3422
C States own Non-Tax Revenue (1 to 6)	2669	2054	2289	1801	1448	1081	1068	786	764	480	491
1 Interest Receipts (I to vi)	278	61	55	33	61	25	88	34	50	43	45
(i) Departmental Commercial Undertakings											
(ii) Public Sector Undertakings											
(iii) Cultivators											
(iv) Local Bodies											
(v) Cooperative Societies											
(vi) Others							88		50	43	45
2 Dividends and Profits	106	70	161	67	77	44	41	1	13	8	39
(i) Public Undertakings							41				39
(ii) Other Investments									13	8	
3 General Services	669	649	725	450	375	244	308	154	92	37	42

Annexure I: Revenue Receipts of Individual States

SIKKIM

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
of which: State lotteries	103700	20648				90099	79793		0	0		0
4 Social Services (i to viii)	150	131	159	82	95	41	42	50	33	32	27	27
i) Education, Sports, Art and Culture	44	42	48	12	11	10	9	11	12	6	5	9
ii) Medical, Public Health and Family Welfare	40	30	37	14	42	10	11	21	9	14	10	6
of which: Public Health							0					
Family Welfare												
iii) Housing	20	18	18	17	15							0
iv) Urban Development												0
v) Labour and Employment	4	4	4	3	2	1	4	2	1	2	2	3
vi) Social Security and Welfare	1	2	1	1	1	1	1	1	1	1	1	0
vii) Water Supply and Sanitation	35	29	38	27	15	14	11	12		0		
viii) Others	6	6	13	8	9	5	6	3	10	9	9	9
5 Fiscal Services				0						0	0	0
6 Economic Services (i to ixix)	4536	3891	3286	2890	1935	2219	2456	1992	1603	1743	1710	1727
i) Crop Husbandry	32	28	47	20	21	42	63	44	39	30	26	41
ii) Animal Husbandry	30	30	16	16	14	18	20	17	14	12	14	18
iii) Fisheries	1	1	1	1		1	1	1	1			1
iv) Forestry and Wildlife	420	415	639	490	160	136	122	194	129	106	150	110
v) Plantations	276	300	239	235	222	218	200	172	150	126	85	144
vi) Co-operation					1						1	3
vii) Other Agricultural Programmes											1	3
viii) Major and Medium Irrigation Projects												0
ix) Minor Irrigations	4	3	23	2		1	1				2	2
x) Power	2000	1500	1004	833	644	550	586	608	385	358	308	291
xi) Petroleum				0	0					0	0	0
xii) Village and Small Industries	60	60	66	49	50	41	46	54	33	33	29	22
xiii) Industries	3	2	5	3	17	12	16	11	8	4	13	17
xiv) Ports and Light Houses				0						0	0	0
xv) Road Transport	1650	1500	1190	1189	749	1167	1379	847	819	1043	1062	1029
xvi) Tourism	50	43	39	40	39	25	18	32	20	23	16	41
xvii) Royalty on Minerals and Mineral Concession Fees	0											
xviii) Dairy Development												
ixix) Others	10	9	17	12	18	8	4	12	5	8	3	5
D Grants from the Centre (1 to 5)	63412	62484	43598	32047	28078	25324	22500	24210	15855	14046	12607	11286
1 State Plan Schemes	37158	34229	43598	32047	28078	25324	22500	24210	15855	14046	8081	7223
of which: Advance release of Plan Assistance for Natural Calamities				0						0	0	0
2 Central Plan Schemes	486	1062									50	68
3 Centrally Sponsored Schemes	7929	9293									1614	1467
4 NEC/Special Plan Scheme										0	0	
5 Non-Plan Grants (a to c)	17839	17900									2862	2528
a) Statutory Grants	16983	17073									1402	1600
b) Grants for Relief on account of Natural Calamities				0						0	186	207
c) Others	856	827								0	1274	721

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(Rs. lakh)

Items	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81 (RE)
of which: State lotteries	0	510	0	0	0	0	0	0	0	0	6
4 Social Services (i to viii)	28	20	17	16	7	8	10	19	13	13	12
i) Education, Sports, Art and Culture	11	9									
ii) Medical, Public Health and Family Welfare	5	5									
of which: Public Health											
Family Welfare											
iii) Housing	0	0									
iv) Urban Development	0	0									
v) Labour and Employment	1	0									
vi) Social Security and Welfare	0	0									
vii) Water Supply and Sanitation											
viii) Others	11	6									
5 Fiscal Services	0	0	0	0	0	0	0	0	0	0	0
6 Economic Services (i to ixix)	1588	1254	1331	1235	928	760	621	578	596	379	353
i) Crop Husbandry	14	17	16	26	22	14	15	13	19	9	7
ii) Animal Husbandry	14	12	12	11	7	6	7	4	9	11	17
iii) Fisheries	1	0	0	0	0	0			1		
iv) Forestry and Wildlife	111	122	83	105	91	95	43	47	71	26	65
v) Plantations	140	84	102	43	0	1					
vi) Co-operation	0	0	0	0	0	0					
vii) Other Agricultural Programmes	1	4	2	7	0	0					
viii) Major and Medium Irrigation Projects	0	0	0	0	0	0					
ix) Minor Irrigations	1	0	1	1	2	0					
x) Power	262	182	153	119	96	75	129	73	94	24	20
xi) Petroleum	0	0	0	0	0	0					
xii) Village and Small Industries	18	15	15	14	11	1					
xiii) Industries	17	14	8	30	45	69	27	16	14	21	8
xiv) Ports and Light Houses	0	0	0	0	0	0					
xv) Road Transport	985	781	903	824	634	494	388	408	343	286	221
xvi) Tourism	19	16	28	49	12	4					
xvii) Royalty on Minerals and Mineral Concession Fees											
xviii) Dairy Development											
ixix) Others	5	7	8	6	8	1	12	17	45	2	15
D Grants from the Centre (1 to 5)	9633	8082	9231	8192	7529	6237	5924	4332	3658	3075	2931
1 State Plan Schemes	9633	5465	5705	5153	7529	6237		4332	3658	3075	1815
of which: Advance release of Plan Assistance for Natural Calamities	0	0	0	0	0						
2 Central Plan Schemes	0	50	55	57	0	0					
3 Centrally Sponsored Schemes	0	969	1052	885	0	0					118
4 NEC/Special Plan Scheme											
5 Non-Plan Grants (a to c)	0	1598	2419	2097	0	0					998
a) Statutory Grants	0	1484	822	663	0	0					681
b) Grants for Relief on account of Natural Calamities	0	0	608	300	0	0				0	1
c) Others	0	114	989	1134	0	0					316

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

SIKKIM

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	24627	146285	170912	22963	61837	84800	15594	60737	76331
I Developmental Expenditure (A+B)	23433	23231	46664	22377	23052	45429	15353	20377	35730
A Social Services (1 to 12)	10750	13039	23789	10952	13132	24084	7773	11476	19249
1. Education, Sports, Art and Culture	5137	8571	13708	4288	8458	12746	3743	7635	11378
2. Medical and Public Health	1386	2230	3616	1322	2178	3500	738	1962	2700
<i>of which: Public Health</i>			0			0			0
3. Family Welfare	666		666	583		583	473		473
4. Water Supply and Sanitation	537	537	1074	524	537	1061	527	493	1020
5. Housing	907	215	1122	1970	247	2217	831	233	1064
6. Urban Development	297	200	497	239	198	437	262	201	463
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	343	55	398	724	51	775	292	57	349
8. Labour and Labour Welfare	35	68	103	24	64	88	29	52	81
9. Social Security and Welfare	577	144	721	471	128	599	390	107	497
10. Nutrition	570	28	598	570	28	598	393	25	418
11. Relief on account of Natural Calamities		769	769		956	956		474	474
12. Others*	295	222	517	237	287	524	95	237	332
B Economic Services (1 to 9)	12683	10192	22875	11425	9920	21345	7580	8901	16481
1. Agriculture and Allied Activities (i to xv)	4634	3887	8521	5234	3712	8946	3309	2871	6180
(i) Crop Husbandry	833	851	1684	688	835	1523	987	736	1723
(ii) Soil and Water Conservation	120	233	353	127	226	353	122	204	326
(iii) Animal Husbandry	418	472	890	1058	425	1483	350	395	745
(iv) Dairy Development	146	16	162	265	15	280	104	15	119
(v) Fisheries	42	116	158	37	106	143	33	92	125
(vi) Forestry and Wild Life	1605	938	2543	1520	887	2407	1057	756	1813
(vii) Plantations		193	193		180	180		171	171
(viii) Food Storage and Warehousing	48	884	932	69	867	936	33	353	386
(ix) Agricultural Research and Education	96		96	92		92	81		81
(x) Agricultural Finance Institutions			0			0			0
(xi) Co-operation	210	184	394	152	171	323	168	149	317
(xii) Area Development			0			0			0
(xiii) Food and Nutrition			0			0			0
<i>of which: Food Subsidy</i>			0			0			0
(xiv) Community Development			0			0			0
(xv) Other Agricultural Programmes	1116		1116	1226		1226	374		374
2. Rural Development	1295	34	1329	1068		1068	1021	2	1023
3. Special Area Programmes	222		222	200		200	98		98
4. Irrigation and Flood Control	1205	108	1313	1673	103	1776	1565	83	1648
<i>of which: (i) Major and Medium Irrigation</i>			0			0			0
(ii) Minor Irrigation	399	100	499	613	95	708	423	75	498
(iii) Flood Control and Drainage	800	9	809	1053	8	1061	1140	8	1148
(iv) Water and Power Development Services									0
5. Energy	835	2161	2996	581	2140	2721	486	2101	2587
<i>of which: Power</i>	800	2161	2961	533	2140	2673	455	2100	2555
6. Industry and Minerals (i to iv)	972	357	1329	444	342	786	368	465	833

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

SIKKIM

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	13458	137539	150997	15972	133588	149560	12498	113312	125810	12520	99366	111886
I Developmental Expenditure (A+B)	13298	23312	36610	15842	20941	36783	12383	14746	27129	12421	11864	24285
A Social Services (1 to 12)	7609	12017	19626	10366	10855	21221	6596	7749	14345	6845	5647	12492
1. Education, Sports, Art and Culture	3604	7437	11041	4167	7025	11192	2329	3686	6015	2556	3162	5718
2. Medical and Public Health	932	1951	2883	1792	1913	3705	569	1260	1829	751	1120	1871
of which: Public Health							0	0	0	0	0	0
3. Family Welfare	482	0	482	484	0	484	297	0	297	314	0	314
4. Water Supply and Sanitation	596	493	1089	472	492	964	380	335	714	411	290	701
5. Housing	1013	216	1229	2155	214	2369	2151	183	2334	1840	195	2035
6. Urban Development	259	175	434	280	190	470	235	129	364	241	117	358
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	163	40	203	437	46	483	262	26	288	206	25	231
8. Labour and Labour Welfare	22	54	76	25	61	86	9	40	49	7	34	41
9. Social Security and Welfare	301	93	394	306	87	393	217	69	286	174	73	247
10. Nutrition	167	22	189	171	24	195	83	119	202	245	14	259
11. Relief on account of Natural Calamities	0	1319	1319	0	533	533	0	1758	1758	0	480	480
12. Others*	70	217	287	77	270	347	64	144	208	100	137	237
B Economic Services (1 to 9)	5689	11295	16984	5476	10086	15562	5787	6997	12784	5576	6217	11793
1. Agriculture and Allied Activities (i to xv)	2898	2524	5422	2893	2726	5619	2499	1607	4106	3143	1355	4498
(i) Crop Husbandry	1091	748	1839	1035	785	1820	876	443	1319	968	370	1338
(ii) Soil and Water Conservation	188	212	400	189	243	432	231	146	377	387	106	493
(iii) Animal Husbandry	360	382	742	325	459	784	289	247	536	413	206	619
(iv) Dairy Development	124	15	139	26	8	34	131	10	141	31	7	38
(v) Fisheries	25	92	117	21	104	125	20	55	75	20	45	65
(vi) Forestry and Wild Life	817	636	1453	986	667	1653	678	411	1089	971	355	1326
(vii) Plantations	0	140	140		133	133	0	114	114	0	125	125
(viii) Food Storage and Warehousing	28	152	180	29	164	193	30	95	125	29	76	105
(ix) Agricultural Research and Education	66		66	82		82	85	0	85	98	0	98
(x) Agricultural Finance Institutions	0	0	0	0			0	0	0	0	0	0
(xi) Co-operation	70	147	217	48	163	211	40	86	126	73	65	138
(xii) Area Development							0	0	0	0	0	0
(xiii) Food and Nutrition							0	0	0	0	0	0
of which: Food Subsidy							0	0	0	0	0	0
(xiv) Community Development							0	0	0	0	0	0
(xv) Other Agricultural Programmes	129	0	129	152	0	152	119	0	119	153	0	153
2. Rural Development	823	11	834	827	12	839	764	7	771	973	0	973
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	518	103	621	526	107	633	276	69	345	499	59	558
of which: (i) Major and Medium Irrigation	0			0	0	0	0	0	0	0	0	0
(ii) Minor Irrigation	167	94	261	127	98	225	167	61	228	259	52	311
(iii) Flood Control and Drainage	349	9	358	397	9	406	109	8	117	234	7	241
(iv) Water and Power Development Services							0	0	0	0	0	0
5. Energy	523	2261	2784	260	1973	2233	171	1630	1801	179	1378	1557
of which: Power	467	2261	2728	216	1973	2189	137	1630	1767	130	1378	1508
6. Industry and Minerals (i to iv)	339	307	646	347	323	670	271	199	470	301	165	466

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

SIKKIM

(Rs. lakh)

	1995-96			1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	10963	77156	88119	6624	46018	52642	5296	13595	18891	5668	12305	17973
I Developmental Expenditure (A+B)	10800	10734	21534	6557	9169	15726	5202	8290	13492	5584	7843	13427
A Social Services (1 to 12)	4988	5563	10551	2879	4617	7496	2172	4134	6306	2217	3826	6043
1. Education, Sports, Art and Culture	1784	2974	4758	1424	2583	4007	937	2339	3276	1091	1965	3056
2. Medical and Public Health	535	1026	1561	549	892	1441	565	765	1330	481	742	1223
of which: Public Health	0	0	0	0	0	0	0	0	0	0	0	0
3. Family Welfare	352	0	352	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	394	257	651	309	222	531	209	200	409	218	194	412
5. Housing	1040	377	1417	20	359	379	25	279	304	13	382	395
6. Urban Development	236	93	329	69	100	169	52	70	122	64	44	108
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	192	21	213	138	21	159	128	14	142	124	12	136
8. Labour and Labour Welfare	10	28	38	4	25	29	4	24	28	4	20	24
9. Social Security and Welfare	149	54	203	100	44	144	85	39	124	77	31	108
10. Nutrition	246	11	257	167	11	178	128	0	128	90	7	97
11. Relief on account of Natural Calamities	0	601	601	0	303	303	0	309	309	0	287	287
12. Others*	50	121	171	99	57	156	39	95	134	55	142	197
B Economic Services (1 to 9)	5812	5171	10983	3678	4552	8230	3030	4156	7186	3367	4017	7384
1. Agriculture and Allied Activities (i to xv)	3480	1246	4726	2578	1073	3651	1934	992	2926	2185	900	3085
(i) Crop Husbandry	1005	336	1341	749	307	1056	523	268	791	441	237	678
(ii) Soil and Water Conservation	241	92	333	279	82	361	247	75	322	503	66	569
(iii) Animal Husbandry	431	182	613	224	167	391	221	153	374	253	130	383
(iv) Dairy Development	231	9	240	151	9	160	27	7	34	30	6	36
(v) Fisheries	27	42	69	18	39	57	12	35	47	11	31	42
(vi) Forestry and Wild Life	1253	338	1591	937	296	1233	719	276	995	764	260	1024
(vii) Plantations	0	114	114	0	65	65	0	80	80	0	75	75
(viii) Food Storage and Warehousing	44	76	120	20	60	80	21	54	75	18	56	74
(ix) Agricultural Research and Education	98	0	98	61	0	61	54	0	54	56	0	56
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	73	57	130	78	48	126	59	44	103	58	39	97
(xii) Area Development	0	0	0	0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
of which: Food Subsidy	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	0	0	0	0	0	0	0	0	0	0	0	0
(xv) Other Agricultural Programmes	77	0	77	61	0	61	51	0	51	51	0	51
2. Rural Development	1054	29	1083	240	24	264	185	23	208	273	57	330
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	276	57	333	241	47	288	188	46	234	226	40	266
of which: (i) Major and Medium Irrigation	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Minor Irrigation	237	50	287	0	0	0	0	0	0	0	0	0
(iii) Flood Control and Drainage	34	7	41	0	0	0	0	0	0	0	0	0
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0	0	0	0
5. Energy	183	1151	1334	108	953	1061	118	784	902	94	776	870
of which: Power	113	1151	1264	72	953	1025	88	784	872	69	776	845
6. Industry and Minerals (i to iv)	238	154	392	160	131	291	166	121	287	161	112	273

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

SIKKIM

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	5322	10187	15509	4088	8727	12815	4015	7512	11527	3620	7696	11316
I Developmental Expenditure (A+B)	5383	6379	11762	4119	5733	9852	4107	4954	9061	3663	5489	9152
A Social Services (1 to 12)	2353	2884	5237	1644	2645	4289	1803	2119	3922	1441	2773	4214
1. Education, Sports, Art and Culture	946	1691	2637	851	1508	2359	1052	1203	2255	837	1264	2101
2. Medical and Public Health	441	624	1065	269	524	793	242	466	708	210	436	646
of which: Public Health	0											
3. Family Welfare	0											
4. Water Supply and Sanitation	210	164	374	153	138	291	120	107	227	124	105	229
5. Housing	17	240	257	10	234	244	0	224	224	12	214	226
6. Urban Development	78	35	113	70	30	100	56	22	78	41	22	63
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	133	11	144	116	7	123	95	9	104	84	10	94
8. Labour and Labour Welfare	0	7	7	1	6	7	5	12	17	4	13	17
9. Social Security and Welfare	82	29	111	76	36	112	58	20	78	50	17	67
10. Nutrition	111	6	117	71	6	77	58	5	63	47	5	52
11. Relief on account of Natural Calamities	301	0	301	0	83	83	73	0	73	3	627	630
12. Others*	34	77	111	27	73	100	44	51	95	29	60	89
B Economic Services (1 to 9)	3030	3495	6525	2475	3088	5563	2304	2835	5139	2222	2716	4938
1. Agriculture and Allied Activities (i to xv)	1890	815	2705	1503	722	2225	1397	612	2009	1137	575	1712
(i) Crop Husbandry	423	218	641	353	190	543	318	159	477	302	148	450
(ii) Soil and Water Conservation	381	71	452	291	62	353	340	53	393	281	46	327
(iii) Animal Husbandry	228	113	341	175	101	276	171	90	261	132	81	213
(iv) Dairy Development	27	6	33	24	4	28	22	3	25	19	3	22
(v) Fisheries	8	27	35	11	21	32	9	21	30	6	21	27
(vi) Forestry and Wild Life	625	242	867	487	221	708	325	215	540	256	201	457
(vii) Plantations	6	57	63	8	48	56	34	10	44	5	19	24
(viii) Food Storage and Warehousing	17	44	61	6	40	46	12	34	46	6	31	37
(ix) Agricultural Research and Education	64	0	64	51	0	51	53	0	53	38	0	38
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	55	37	92	46	35	81	46	27	73	35	25	60
(xii) Area Development	0											
(xiii) Food and Nutrition	0											
of which: Food Subsidy	0											
(xiv) Community Development	0											
(xv) Other Agricultural Programmes	56	0	56	51	0	51	67	0	67	57	0	57
2. Rural Development	251	19	270	219	20	239	134	18	152	200	16	216
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	226	32	258	170	29	199	208	24	232	199	21	220
of which: (i) Major and Medium Irrigation	0											
(ii) Minor Irrigation	0											
(iii) Flood Control and Drainage	0											
(iv) Water and Power Development Services	0											
5. Energy	98	755	853	89	636	725	155	428	583	162	370	532
of which: Power	54	755	809	62	636	698	133	428	561	132	370	502
6. Industry and Minerals (i to iv)	193	106	299	161	91	252	109	81	190	93	76	169

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

SIKKIM

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
I Total Expenditure (I+II+III+IV+V)	3726	6120	9846	3427	4699	8126	3499	4259	7758	2917	2940	5857
I Developmental Expenditure (A+B)	3735	4414	8149	3479	3375	6854	3377	2877	6254	3121	2064	5185
A Social Services (1 to 12)	1866	1941	3807	1049	1495	2544	919	1297	2216	743	999	1742
1. Education, Sports, Art and Culture	733	881	1614	598	760	1358	496	664	1160	468	395	863
2. Medical and Public Health	199	312	511	142	245	387	117	202	319	155	175	330
of which: Public Health										0	0	0
3. Family Welfare										0	0	0
4. Water Supply and Sanitation	684	89	773	95	57	152	74	42	116	0	0	0
5. Housing	11	213	224	17	48	65	12	53	65	4	33	37
6. Urban Development	28	18	46	22	15	37	26	14	40	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	86	7	93	0	0	0	0	0	0	0	0	0
8. Labour and Labour Welfare	9	11	20	6	10	16	3	9	12	5	6	11
9. Social Security and Welfare	46	16	62	147	22	169	152	15	167	73	9	82
10. Nutrition	37	4	41	0	0	0	0	0	0	0	0	0
11. Relief on account of Natural Calamities	10	346	356	1	299	300	23	264	287	0	341	341
12. Others*	23	44	67	21	39	60	16	34	50	38	40	78
B Economic Services (1 to 9)	1869	2473	4342	2430	1880	4310	2458	1580	4038	2378	1065	3443
1. Agriculture and Allied Activities (i to xv)	1037	471	1508	1030	358	1388	917	325	1242	1219	225	1444
(i) Crop Husbandry	245	117	362	322	94	416	288	79	367	274	33	307
(ii) Soil and Water Conservation	279	47	326	253	36	289	237	27	264	198	1	199
(iii) Animal Husbandry	126	61	187	148	54	202	118	40	158	115	21	136
(iv) Dairy Development	18	3	21	14	3	17	15	2	17	19	2	21
(v) Fisheries	4	16	20	4	14	18	5	12	17	5	7	12
(vi) Forestry and Wild Life	219	179	398	208	118	326	175	132	307	159	119	278
(vii) Plantations	30	3	33	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	3	25	28	48	21	69	45	18	63	0	0	0
(ix) Agricultural Research and Education	26	0	26	0	0	0	0	0	0	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	36	20	56	33	18	51	34	15	49	30	5	35
(xii) Area Development										2	0	2
(xiii) Food and Nutrition										35	22	57
of which: Food Subsidy										0	0	0
(xiv) Community Development										382	15	397
(xv) Other Agricultural Programmes	51	0	51	0	0	0	0	0	0	0	0	0
2. Rural Development	192	15	207	830	30	860	719	25	744	0	0	0
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	204	18	222	220	16	236	175	15	190	142	8	150
of which: (i) Major and Medium Irrigation										0	0	0
(ii) Minor Irrigation										119	8	127
(iii) Flood Control and Drainage										23	0	23
(iv) Water and Power Development Services										0	0	0
5. Energy	88	277	365	10	234	244	222	176	398	149	90	239
of which: Power	72	277	349	10	234	244	0	0	0	149	90	239
6. Industry and Minerals (i to iv)	93	59	152	120	62	182	94	41	135	100	24	124

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

SIKKIM

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	1642	3286	4928	1370	2176	3546	1229	1944	3173	1089	1893	2982
I Developmental Expenditure (A+B)	1733	2584	4317	1329	1639	2968	1250	1451	2701	1037	1440	2477
A Social Services (1 to 12)	477	782	1259	336	604	940	302	615	917	180	411	591
1. Education, Sports, Art and Culture	256	338	594	203	320	523	158	285	443	102	208	310
2. Medical and Public Health	121	185	306	84	165	249	76	136	212	35	119	154
<i>of which: Public Health</i>	0	0	0	0	0	0	0	0	0	0	0	0
3. Family Welfare	0	0	0	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	0	0	0	0	0	0	0	0	0	0	0	0
5. Housing	4	32	36	0	26	26	0	20	20	3	19	22
6. Urban Development	0	0	0	0	0	0	0	0	0	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0	0	0	0	0	0	0
8. Labour and Labour Welfare	4	4	8	2	4	6	3	3	6	3	3	6
9. Social Security and Welfare	62	25	87	28	22	50	45	25	70	22	30	52
10. Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
11. Relief on account of Natural Calamities	0	161	161	4	33	37	0	118	118	0	1	1
12. Others*	30	37	67	15	34	49	20	28	48	15	31	46
B Economic Services (1 to 9)	1256	1802	3058	993	1035	2028	948	836	1784	857	1029	1886
1. Agriculture and Allied Activities (i to xv)	811	562	1373	684	349	1033	655	223	878	550	221	771
(i) Crop Husbandry	221	40	261	182	32	214	201	24	225	124	32	156
(ii) Soil and Water Conservation	138	14	152	112	23	135	131	11	142	143	11	154
(iii) Animal Husbandry	94	24	118	66	19	85	50	21	71	57	33	90
(iv) Dairy Development	9	1	10	4	2	6	5	2	7	10	1	11
(v) Fisheries	5	5	10	3	5	8	5	4	9	4	4	8
(vi) Forestry and Wild Life	132	112	244	125	112	237	114	88	202	92	75	167
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	0	0	0	0	0	0	0	0	0	0	0
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	0	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	20	5	25	16	5	21	16	4	20	13	5	18
(xii) Area Development	0	0	0	0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition	20	29	49	33	15	48	31	12	43	25	14	39
<i>of which: Food Subsidy</i>	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	172	332	504	143	136	279	102	57	159	82	46	128
(xv) Other Agricultural Programmes	0	0	0	0	0	0	0	0	0	0	0	0
2. Rural Development	0	0	0	0	0	0	0	0	0	0	0	0
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	121	7	128	86	5	91	75	5	80	117	14	131
<i>of which: (i) Major and Medium Irrigation</i>	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Minor Irrigation	109	7	116	77	5	82	65	5	70	104	14	118
(iii) Flood Control and Drainage	12	0	12	9	0	9	10	0	10	13	0	13
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0	0	0	0
5. Energy	120	87	207	38	74	112	-1	57	56	16	39	55
<i>of which: Power</i>	120	87	207	38	74	112	-1	57	56	16	39	55
6. Industry and Minerals (i to iv)	96	24	120	62	24	86	71	23	94	82	19	101

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

SIKKIM

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Village and Small Industries	845	284	1129	346	277	623	289	254	543
(ii) Industries@	127	73	200	98	65	163	79	211	290
(iii) Mines and Minerals			0			0			0
(iv) Others**			0			0			0
7. Transport and Communications (i + iii)	1659	3465	5124	1248	3455	4703	72	3219	3291
(i) Roads and Bridges	1594	1365	2959	1195	1257	2452	39	1305	1344
(ii) Road and Water Transport Services									
(iii) Others@@	65	2100	2165	53	2198	2251	33	1914	1947
8. Science, Technology and Environment	105		105	96		96	104		104
9. General Economic Services (i to iv)	1756	180	1936	881	168	1049	557	160	717
(i) Secretariat-Economic Services	1007	22	1029	110	21	131	75	17	92
(ii) Tourism	509	101	610	487	94	581	356	91	447
(iii) Civil Supplies	4		4	16		16	8		8
(iv) Others +	236	57	293	268	53	321	118	52	170
II Non-Developmental Expenditure (General Services) (A to F)	1194	123054	124248	586	38785	39371	241	40360	40601
A Organs of State	20	1313	1333	20	1321	1341		1101	1101
B Fiscal Services (i to iii)	7	559	566	7	546	553	5	483	488
(i) Collection of Taxes and Duties	7	559	566	7	546	553	5	483	488
(ii) Transfers to Road Fund, Education Cess Fund, etc.			0			0			0
(iii) Other Fiscal Services			0			0			0
C Interest Payments and Servicing of Debt (1 + 2)		9546	9546		8979	8979		8425	8425
1. Appropriation for Reduction or Avoidance of Debt		1100	1100		633	633		558	558
2. Interest Payments (i to iv)		8446	8446		8346	8346		7867	7867
(i) Interest on Loans from the Centre		2821	2821		2858	2858		2889	2889
(ii) Interest on Internal Debt		3664	3664		3392	3392		2983	2983
of which: Interest on Market Loans		2731	2731		2662	2662		2404	2404
(iii) Interest on Small Savings, Provident Funds, etc		1961	1961		2096	2096		1995	1995
(iv) Others			0			0			0
D Administrative Services (i to v)	467	7387	7854	559	6796	7355	236	6130	6366
(i) Secretariat-General Services		700	700		631	631		602	602
(ii) District Administration		286	286		275	275		246	246
(iii) Police	248	4677	4925	276	4131	4407		3807	3807
(iv) Public Works	74	534	608	90	602	692	26	481	507
(v) Others ++	145	1190	1335	193	1157	1350	210	994	1204
E Pensions	700	2149	2849		2126	2126		1826	1826
F Miscellaneous General Services		102100	102100		19017	19017		22395	22395
of which: Payment on account of State Lotteries		102000	102000		18917	18917		22339	22339
III Grants-in-aid and Contributions									
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions									
V Reserve with Finance Department									

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

SIKKIM

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Village and Small Industries	314	246	560	317	255	572	234	161	395	267	134	401
(ii) Industries@	25	61	86	30	68	98	18	0	18	11	0	11
(iii) Mines and Minerals							0	0	0	0	0	0
(iv) Others**	0	0	0		0		19	38	57	23	31	54
7. Transport and Communications (i + iii)	115	3274	3389	74	3073	3147	1371	1917	3288	59	2635	2694
(i) Roads and Bridges	77	1274	1351	40	1315	1355	1346	346	1692	33	1160	1193
(ii) Road and Water Transport Services							0	0	0	0	0	0
(iii) Others@@	38	2000	2038	34	1758	1792	25	1571	1596	26	1475	1501
8. Science, Technology and Environment	107	0	107	91	0	91	77	0	77	81	0	81
9. General Economic Services (i to iv)	366	2815	3181	458	1872	2330	358	1568	1926	341	625	966
(i) Secretariat-Economic Services	43	17	60	63	21	84	36	15	51	45	12	57
(ii) Tourism	238	80	318	232	99	331	192	68	260	161	65	226
(iii) Civil Supplies	8	2667	2675	4	1700	1704	28	1452	1480	14	520	534
(iv) Others +	77	51	128	159	52	211	102	33	135	121	28	149
II Non-Developmental Expenditure (General Services) (A to F)	160	114227	114387	130	112647	112777	115	98566	98681	99	87502	87601
A Organs of State	0	1080	1080	0	1026	1026	0	800	800	0	616	616
B Fiscal Services (i to iii)	3	482	485	5	537	542	4	311	315	2	474	476
(i) Collection of Taxes and Duties	3	482	485	5	537	542	4	311	315	2	474	476
(ii) Transfers to Road Fund, Education Cess Fund, etc.		0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services				0			0	0	0	0	0	0
C Interest Payments and Servicing of Debt (1 + 2)		7212	7212	0	5571	5571	0	4361	4361	0	3298	3298
1. Appropriation for Reduction or Avoidance of Debt		420	420	0	324	324	0	267	267	0	0	0
2. Interest Payments (i to iv)		6792	6792	0	5247	5247	0	4094	4094	0	3298	3298
(i) Interest on Loans from the Centre		2335	2335	0	2025	2025	0	1780	1780	0	1452	1452
(ii) Interest on Internal Debt		2402	2402	0	1983	1983	0	1686	1686	0	1312	1312
of which: Interest on Market Loans		1896	1896	0	1533	1533	0	1174	1174	0	835	835
(iii) Interest on Small Savings, Provident Funds, etc		2055	2055	0	1239	1239	0	628	628	0	534	534
(iv) Others		0	0	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	157	5919	6076	125	6199	6324	111	3770	3881	97	3467	3564
(i) Secretariat-General Services	0	557	557	0	621	621	0	380	380	0	355	355
(ii) District Administration	0	238	238	0	245	245	0	143	143	0	138	138
(iii) Police	0	3703	3703	0	3849	3849	0	2238	2238	0	2033	2033
(iv) Public Works	72	452	524	67	466	533	59	418	477	41	378	419
(v) Others ++	85	969	1054	58	1018	1076	52	591	643	56	563	619
E Pensions	0	1626	1626	0	1470	1470	0	564	564	0	497	497
F Miscellaneous General Services	0	97908	97908	0	97844	97844	0	88760	88760	0	79150	79150
of which: Payment on account of State Lotteries	0	97796	97796	0	97800	97800	0	88680	88680	0	79000	79000
III Grants-in-aid and Contributions	0	0	0	0	0		0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0			0			0	0	0	0	0	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

SIKKIM

(Rs. lakh)

	1995-96			1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Village and Small Industries	220	115	335	145	110	255	143	100	243	144	95	239
(ii) Industries@	3	0	3	15	21	36	23	21	44	17	17	34
(iii) Mines and Minerals	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others**	15	39	54	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	172	2382	2554	95	2233	2328	148	2105	2253	158	2058	2216
(i) Roads and Bridges	147	1029	1176	72	953	1025	123	846	969	138	765	903
(ii) Road and Water Transport Services	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Others@@	25	1353	1378	23	1280	1303	25	1259	1284	20	1293	1313
8. Science, Technology and Environment	103	0	103	75	0	75	82	0	82	68	0	68
9. General Economic Services (i to iv)	306	152	458	181	91	272	209	85	294	202	74	276
(i) Secretariat-Economic Services	44	12	56	28	10	38	26	10	36	27	9	36
(ii) Tourism	191	61	252	103	57	160	140	53	193	142	49	191
(iii) Civil Supplies	0	54	54	0	0	0	0	0	0	0	0	0
(iv) Others +	71	25	96	50	24	74	43	22	65	33	16	49
II Non-Developmental Expenditure (General Services) (A to F)	163	66422	66585	67	36849	36916	94	5305	5399	84	4462	4546
A Organs of State	0	607	607	0	520	520	0	357	357		344	344
B Fiscal Services (i to iii)	8	459	467	15	248	263	6	257	263	10	146	156
(i) Collection of Taxes and Duties	8	459	467	15	248	263	6	257	263	10	146	156
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	0	0	0	0	0	0	0	0	0	0	0
C Interest Payments and Servicing of Debt (1 + 2)	0	2900	2900	0	2613	2613	0	2172	2172	0	1892	1892
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	2900	2900	0	2613	2613	0	2172	2172	0	1892	1892
(i) Interest on Loans from the Centre	0	1241	1241	0	1071	1071	0	0	0	0	895	895
(ii) Interest on Internal Debt	0	1205	1205	0	1143	1143	0	0	0	0	776	776
of which: Interest on Market Loans	0	690	690	0	579	579	0	0	0	0	303	303
(iii) Interest on Small Savings, Provident Funds, etc	0	454	454	0	399	399	0	0	0	0	221	221
(iv) Others	0	0	0	0	0	0	0	2172	2172	0	0	0
D Administrative Services (i to v)	155	2881	3036	52	2510	2562	88	2211	2299	74	1884	1958
(i) Secretariat-General Services	0	298	298	0	255	255	0	241	241	0	221	221
(ii) District Administration	0	114	114	0	101	101	0	89	89	0	82	82
(iii) Police	0	1641	1641	0	1426	1426	0	1247	1247	0	1031	1031
(iv) Public Works	38	90	128	27	268	295	67	256	323	59	215	274
(v) Others ++	117	738	855	25	460	485	21	378	399	15	335	350
E Pensions	0	366	366	0	304	304	0	287	287	0	196	196
F Miscellaneous General Services	0	59209	59209	0	30654	30654	0	21	21	0	0	0
of which: Payment on account of State Lotteries	0	59192	59192	0	30637	30637	0	0	0	0	0	0
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	0	0	0	0	0	0	0	0	0	0	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

SIKKIM

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Village and Small Industries	176	89	265	146	80	226	91	72	163	80	67	147
(ii) Industries@	3	0	3	15	11	26	18	9	27	13	9	22
(iii) Mines and Minerals	0											
(iv) Others**	14	17	31	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	153	1701	1854	157	1542	1699	123	1580	1703	273	1477	1750
(i) Roads and Bridges	124	670	794	119	669	788	99	646	745	249	609	858
(ii) Road and Water Transport Services	0											
(iii) Others@@	29	1031	1060	38	873	911	24	934	958	24	868	892
8. Science, Technology and Environment	77	0	77	55	0	55	36	0	36	21	0	21
9. General Economic Services (i to iv)	142	67	209	121	48	169	142	92	234	137	181	318
(i) Secretariat-Economic Services	30	6	36	21	7	28	22	6	28	17	6	23
(ii) Tourism	85	44	129	73	35	108	96	81	177	99	171	270
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others +	27	17	44	27	6	33	24	5	29	21	4	25
II Non-Developmental Expenditure (General Services) (A to F)	-61	3808	3747	-31	2994	2963	-92	2558	2466	-43	2207	2164
A Organs of State	0	331	331	0	301	301	0	291	291	0	226	226
B Fiscal Services (i to iii)	11	126	137	3	108	111	24	70	94	23	69	92
(i) Collection of Taxes and Duties	11	126	137	3	108	111	24	70	94	23	69	92
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	0	0	0	0	0	0	0	0	0	0	0
C Interest Payments and Servicing of Debt (1 + 2)	0	1488	1488	0	1044	1044	0	744	744	0	553	553
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	1488	1488	0	1044	1044	0	744	744	0	553	553
(i) Interest on Loans from the Centre	0	732	732	0	1044	1044	0	369	369	0	266	266
(ii) Interest on Internal Debt	0	561	561	0	0	0	0	247	247	0	187	187
of which: Interest on Market Loans	0	194	194	0	0	0	0	0	0	0	0	0
(iii) Interest on Small Savings, Provident Funds, etc	0	195	195	0	0	0	0	128	128	0	100	100
(iv) Others	0	0	0	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	-72	1672	1600	-34	1399	1365	-116	1310	1194	-66	1261	1195
(i) Secretariat-General Services	0	208	208	0	215	215	0	181	181	0	168	168
(ii) District Administration	0	73	73	0	66	66	0	57	57	0	55	55
(iii) Police	0	915	915	0	691	691	0	692	692	0	672	672
(iv) Public Works	-83	178	95	-57	163	106	-149	162	13	-75	152	77
(v) Others ++	11	298	309	23	264	287	33	218	251	9	214	223
E Pensions	0	180	180	0	142	142	0	143	143	0	98	98
F Miscellaneous General Services	0	11	11									
of which: Payment on account of State Lotteries	0	0	0	0	0	0	0	0	0	0	0	0
III Grants-in-aid and Contributions	0											
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	0	0	0	0	0	0	0	0	0	0	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

SIKKIM

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Village and Small Industries	78	53	131	60	51	111	45	40	85	57	24	81
(ii) Industries@	15	6	21	36	5	41	49	1	50	33	0	33
(iii) Mines and Minerals										10	0	10
(iv) Others**	0	0	0	24	6	30	0	0	0	0	0	0
7. Transport and Communications (i + iii)	111	1494	1605	155	1102	1257	273	975	1248	730	709	1439
(i) Roads and Bridges	93	693	786	142	503	645	246	460	706	708	302	1010
(ii) Road and Water Transport Services										22	407	429
(iii) Others@@	18	801	819	13	599	612	27	515	542	0	0	0
8. Science, Technology and Environment	14	0	14	0	0	0	10	0	10	0	0	0
9. General Economic Services (i to iv)	130	139	269	65	78	143	48	23	71	38	9	47
(i) Secretariat-Economic Services	14	6	20	14	5	19	11	5	16	0	0	0
(ii) Tourism	97	130	227	36	69	105	28	15	43	22	5	27
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others +	19	3	22	15	4	19	9	3	12	16	4	20
II Non-Developmental Expenditure (General Services) (A to F)	-9	1706	1697	-52	1324	1272	122	1382	1504	-204	876	672
A Organs of State	0	161	161	0	139	139	0	127	127	0	116	116
B Fiscal Services (i to iii)	23	59	82	22	46	68	20	38	58	17	29	46
(i) Collection of Taxes and Duties	23	59	82	22	46	68	20	38	58	17	29	46
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	0	0	0	0	0	0	0	0	0	0	0
C Interest Payments and Servicing of Debt (1 + 2)	0	397	397	0	304	304	0	506	506	0	180	180
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	397	397	0	304	304	0	506	506	0	180	180
(i) Interest on Loans from the Centre	0	236	236	0	171	171	0	0	0	0	180	180
(ii) Interest on Internal Debt	0	100	100	0	108	108	0	0	0	0	0	0
of which: Interest on Market Loans	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Interest on Small Savings, Provident Funds, etc	0	61	61	0	25	25	0	0	0	0	0	0
(iv) Others	0	0	0	0	0	0	0	506	506	0	0	0
D Administrative Services (i to v)	-32	1016	984	-74	787	713	102	651	753	-221	521	300
(i) Secretariat-General Services	0	175	175	0	156	156	0	114	114	0	81	81
(ii) District Administration	0	44	44	0	37	37	0	28	28	0	21	21
(iii) Police	0	503	503	0	402	402	0	320	320	0	278	278
(iv) Public Works	-57	125	68	-82	52	-30	95	81	176	-230	58	-172
(v) Others ++	25	169	194	8	140	148	7	108	115	9	83	92
E Pensions	0	73	73	0	48	48	0	60	60	0	30	30
F Miscellaneous General Services								0	0	0	0	0
of which: Payment on account of State Lotteries	0	0	0	0	0	0	0	0	0	0	0	0
III Grants-in-aid and Contributions								0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	0	0	0	0	0	0	0	0	0	0	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

SIKKIM

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Village and Small Industries	51	24	75	33	24	57	38	23	61	46	19	65
(ii) Industries@	33	0	33	22	0	22	24	0	24	28	0	28
(iii) Mines and Minerals	12	0	12	7	0	7	9	0	9	8	0	8
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	70	1112	1182	92	574	666	118	517	635	68	725	793
(i) Roads and Bridges	50	761	811	75	210	285	109	202	311	65	484	549
(ii) Road and Water Transport Services	20	351	371	17	364	381	9	315	324	3	241	244
(iii) Others@@	0	0	0	0	0	0	0	0	0	0	0	0
8. Science, Technology and Environment	0	0	0	0	0	0	0	0	0	0	0	0
9. General Economic Services (i to iv)	38	10	48	31	9	40	30	11	41	24	11	35
(i) Secretariat-Economic Services	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Tourism	28	5	33	22	4	26	25	6	31	18	6	24
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others +	10	5	15	9	5	14	5	5	10	6	5	11
II Non-Developmental Expenditure (General Services) (A to F)	-91	702	611	41	537	578	-21	493	472	52	453	505
A Organs of State	0	99	99	0	79	79	0	61	61	0	51	51
B Fiscal Services (i to iii)	12	21	33	15	20	35	25	15	40	32	15	47
(i) Collection of Taxes and Duties	12	21	33	15	20	35	25	15	40	32	15	47
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	0	0	0	0	0	0	0	0	0	0	0
C Interest Payments and Servicing of Debt (1 + 2)	0	122	122	0	18	18	0	74	74	0	41	41
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	122	122	0	18	18	0	74	74	0	41	41
(i) Interest on Loans from the Centre	0	0	0	0	0	0	0	0	0	0	32	32
(ii) Interest on Internal Debt	0	0	0	0	0	0	0	0	0	0	6	6
of which: Interest on Market Loans	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Interest on Small Savings, Provident Funds, etc	0	0	0	0	0	0	0	0	0	0	3	3
(iv) Others	0	122	122	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	-103	443	340	26	408	434	-46	331	285	20	332	352
(i) Secretariat-General Services	0	83	83	0	71	71	0	56	56	0	54	54
(ii) District Administration	0	18	18	0	15	15	0	14	14	0	13	13
(iii) Police	0	218	218	0	211	211	0	167	167	0	154	154
(iv) Public Works	-107	54	-53	22	48	70	-49	43	-6	17	62	79
(v) Others ++	4	70	74	4	63	67	3	51	54	3	49	52
E Pensions	0	17	17	0	12	12	0	12	12	0	14	14
F Miscellaneous General Services	0	0	0	0	0	0	0	0	0	0	0	0
of which: Payment on account of State Lotteries	0	0	0	0	0	0	0	0	0	0	0	0
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	0	0	0	0	0	0	0	0	0	0	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

SIKKIM													
		2002-03	2001-02										
		(BE)	(RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
	Total Receipts (I to XIV)	7559	9337	9526	19127	19381	7743	5842	4453	5907	2731	5129	2480
I	External Debt												
II	Internal Debt* (1 to 7)	3508	4170	3294	8276	4200	2045	1783	1603	1428	869	1484	1225
	1. Market Loans	1000	1000									941	674
	2. Loans from L.I.C.	964	803						14			67	42
	3. Loans from S.B.I. and other Banks (net)												0
	4. Loans from National Agricultural Credit Fund of RBI												0
	5. Loans from National Co-operative Dev. Corpm.								8				0
	6. Special Securities Issued to NSSF (b)	1000	1522										
	7. Others (a)	544	845	3294	8276	4200	2045	1783	1581	1428	869	476	509
	<i>of which:</i> Land Compensation and other Bonds												0
III	Loans and Advances from the Centre (1 to 6)	4505	4027	3618	6397	5354	4129	3737	2009	1609	1305	1182	1148
	1. State Plan Schemes	3967	3461	3618	6397	5324 [^]	4129	3737	313	1609	1305	898	941
	<i>of which:</i> Advance release of Plan Assistance for Natural Calamities												0
	2. Central Plan Schemes	54	64						1526				0
	3. Centrally Sponsored Schemes	463	481						68			164	77
	4. Non-Plan (i to iii)	21	21						102			120	130
	(i) Share of Small Savings								98			102	108
	(ii) Relief for Natural Calamities												0
	(iii) Others	21	21						4			18	22
	5. Ways and Means Advances from Centre												0
	6. Loans for Special Schemes												0
IV	Special Securities Issued to NSSF (b)												
V	Recovery of Loans and Advances (1 to 13)	104	104	147	107	92	73	77	202	216	115	229	30
	1. Housing			5									0
	2. Urban Development												0
	3. Crop Husbandry												0
	4. Food Storage and Warehousing												0
	5. Co-operation			1	3	1						2	0
	6. Minor Irrigation												0
	7. Power Projects												0
	8. Village and Small Industries												0
	9. Industries and Minerals			37		20				176	82	198	0
	10. Road Transport												0
	11. Government Servants, etc (c)	104	104	104	104	71	73	53	46	40	33	29	30
	12. Miscellaneous Loans												
	13. Others (d)							24	156				0
VI	Inter-state Settlement (net)												0
VII	Contingency Fund (net)			10	-10		50			3	47	-38	54
VIII	Small Savings, Provident Funds etc (net) (1+2)	-458	1062	1689	3996	8559	914	753	602	565	664	579	379

Annexure III: Capital Receipts of Individual States

SIKKIM

(Rs. lakh)

	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Receipts (I to XIV)	2798	4614	1848	217	1080	3035	583	1298	69	-119	365
I External Debt											
II Internal Debt* (1 to 7)	1554	1164	831	319	344	229	177	114	17	33	17
1. Market Loans	854	536	414	0	0	0					
2. Loans from L.I.C.	52	29	32	40	0	0					17
3. Loans from S.B.I. and other Banks (net)	0	0	0	0	0	0					
4. Loans from National Agricultural Credit Fund of RBI	0	0	0	0	0	0					
5. Loans from National Co-operative Dev. Corpm.	0	0	25	0	0	0					
6. Special Securities Issued to NSSF (b)											
7. Others (a)	648	599	360	279	344	229					
of which: Land Compensation and other Bonds	0	0	0	0	0	0					
III Loans and Advances from the Centre (1 to 6)	1233	2305	856	799	688	572	449	766	383	264	286
1. State Plan Schemes	1011	608	699	568	509	572	449				202
of which: Advance release of Plan Assistance for Natural Calamities	0	0	0	0	0	0					
2. Central Plan Schemes	0	0	0	0	0	0					
3. Centrally Sponsored Schemes	83	91	97	85	83	0					84
4. Non-Plan (i to iii)	139	1606	60	146	96	0					
(i) Share of Small Savings	115	1597	60	45	9	0					
(ii) Relief for Natural Calamities	0	0	0	0	0	0					
(iii) Others	24	9	0	101	87	0					
5. Ways and Means Advances from Centre	0	0	0	0	0	0					
6. Loans for Special Schemes											
IV Special Securities Issued to NSSF (b)											
V Recovery of Loans and Advances (1 to 13)	22	36	51	86	38	26	25	25	23	24	30
1. Housing	0	0	24	37	0	0					
2. Urban Development	0	0	0	0	0	0					
3. Crop Husbandry	0	0	0	0	0	2					
4. Food Storage and Warehousing	0	0	0	0	0	0					
5. Co-operation	0	0	0	0	0	0					
6. Minor Irrigation	0	0	0	0	0	0					
7. Power Projects	0	0	0	0	0	0					
8. Village and Small Industries	1	0	1	1	0	3					
9. Industries and Minerals	0	0	0	0	0	0			2	2	2
10. Road Transport	0	0	0	0	0	0					
11. Government Servants, etc (c)	20	20	26	47	0	19		22	14	15	22
12. Miscellaneous Loans											
13. Others (d)	1	16	0	1	38	2		3	7	7	6
VI Inter-state Settlement (net)	0	0	0	0	0	0					
VII Contingency Fund (net)	-15	0	0	0	11	-12	-21	-11	-11	5	
VIII Small Savings, Provident Funds etc (net) (1+2)	312	263	384	165	85	71	90	56	33	34	20

Annexure III: Capital Receipts of Individual States

SIKKIM

(Rs. lakh)

		2002-03	2001-02	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
		(BE)	(RE)										
	1. State Provident Funds	-500	1000	1578	3889	8480	833	690	536	501	654	579	379
	2. Others	42	62	111	107	79	81	63	66	64	10		0
IX	Reserve Funds (net) (1 to 5)	-100	-26	-1148	1055	487	130	3	24	78	153	1	0
	1. Depreciation/Renewal Reserve Funds				-43								0
	2. Sinking Funds			-1011	420	591							0
	3. Famine Relief Fund								24				0
	4. State Roads and Bridges Funds												
	5. Others	-100	-26	-137	678	-104	130	3		78	153	1	0
X	Deposits and Advances (net) (1 to 4)			616	59	-150	82	131	57	-17	-76	90	112
	1. Civil Deposits			616	59	-150	82	133	57	-14	-76	90	112
	2. Deposits of Local Funds												0
	3. Civil Advances							-2		-3			0
	4. Others												0
XI	Suspense and Miscellaneous (net) (1+2) (e)			-340	-657	537	-1418	-65	-446	1339	-282	778	-468
	1. Suspense			-73	-516	136	91		21	138	-9	-79	9
	2. Others			-267	-141	401	-1509	-65	-467	1201	-273	857	-477
XII	Appropriation to Contingency Fund (net)						-50						0
XIII	Miscellaneous Capital Receipts												0
	of which: Disinvestment												
XIV	Remittances (net)			1640	-96	302	1788	-577	402	686	-64	824	

Annexure III: Capital Receipts of Individual States

SIKKIM

(Rs. lakh)

		1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
	1. State Provident Funds	312	263	383	165	84	71	90	56	33	34	20
	2. Others	0	0	1	0	1	0					
IX	Reserve Funds (net) (1 to 5)	0	0	0	0	0	0				15	
	1. Depreciation/Renewal Reserve Funds	0	0	0	0	0	0				15	
	2. Sinking Funds	0	0	0	0	0	0					
	3. Famine Relief Fund	0	0	0	0	0	0					
	4. State Roads and Bridges Funds											
	5. Others	0	0	0	0	0	0					
X	Deposits and Advances (net) (1 to 4)	37	-34	-25	12	123	87	-1	22	-27	-2	10
	1. Civil Deposits	37	-34	-25	12	123	87		22	-27		10
	2. Deposits of Local Funds	0	0	0	0	0	0					
	3. Civil Advances	0	0	0	0	0	0				-2	
	4. Others	0	0	0	0	0	0					
XI	Suspense and Miscellaneous (net) (1+2) (e)	-345	880	-249	-1164	-209	2062	-136	326	-349	-492	
	1. Suspense	0	180	36	-480	-209	573		326	-455	-778	
	2. Others	-345	700	-285	-684	0	1489			106	286	
XII	Appropriation to Contingency Fund (net)	0	0		0	0	0					
XIII	Miscellaneous Capital Receipts	0	0		0	0	0					
	<i>of which:</i> Disinvestment											
XIV	Remittances (net)											

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

SIKKIM

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	25938	2782	28720	24328	3740	28068	15093	3299	18392
I Total Capital Outlay (1+2)	25938		25938	24328		24328	15093		15093
1 Developmental (a+b)	25026		25026	23352		23352	14647		14647
(a) Social Services (1 to 10)	10742		10742	8444		8444	5032		5032
1 Education, Sports, Art and Culture	3477		3477	3854		3854	2031		2031
2. Medical and Public Health	313		313	447		447	299		299
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation	4039		4039	2712		2712	1772		1772
5 Housing	1593		1593	433		433	204		204
6 Urban Development	1074		1074	768		768	598		598
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	246		246	230		230	128		128
8 Social Security and Welfare									
9 Labour and Employment									
10 Others (α)									
(b) Economic Services (1 to 11)	14284		14284	14908		14908	9615		9615
1 Agriculture and Allied Activities (i to xii)	191		191	602		602	533		533
(i) Crop Husbandry	35		35	31		31	30		30
(ii) Soil and Water Conservation									
(iii) Animal Husbandry	26		26	8		8	13		13
(iv) Dairy Development									
(v) Fisheries	13		13	115		115	11		11
(vi) Forestry and Wild Life	25		25	20		20	5		5
(vii) Plantations									
(viii) Food Storage and Warehousing	37		37	28		28	19		19
(ix) Agricultural Research and Education									
(x) Co-operation	40		40	400		400	429		429
(xi) Food and Nutrition	0	0	0	0	0	0	0	0	0
(xii) Others (β)	15		15				26		26
2 Rural Development	185		185	100		100	108		108
3 Special Area Programmes	350		350	463		463	662		662
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control	205		205	506		506	307		307
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	6940		6940	5631		5631	3236		3236
7. Industry and Minerals (i to vii)	478		478	617		617	378		378
(i) Village and Small Industries	5		5	176		176			
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries	53		53	50		50	68		68
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	420		420	391		391	310		310
8. Transport (i+ii)	5735		5735	6768		6768	4025		4025
(i) Roads and Bridges	4504		4504	5246		5246	3846		3846

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

SIKKIM

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	1231		1231	1522		1522	179		179
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	200		200	221		221	366		366
(i) Tourism	200		200	221		221	366		366
(ii) Others (δ)									
2 Non-Developmental (General Services)	912		912	976		976	446		446
II Discharge of Internal Debt + (1 to 5)		912	912		274	274		558	558
1. Market Loans									
2. Loans from L.I.C.		147	147		87	87		356	356
3. Loans from NABARD		574	574						0
4. Loans from National Co-operative Development Corporation								12	12
5. Others		191	191		187	187		190	190
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		1829	1829		3425	3425		2708	2708
IV Loans and Advances by State Governments (1 + 2)		41	41		41	41		33	33
1. Developmental Purposes (a+b)		21	21		21	21		33	33
(a) Social Services (1 to 4)		21	21		21	21		33	33
1 Education, Sports, Art and Culture									
2 Housing									
3 Government Servants (Housing)		21	21		21	21		33	33
4 Others									
(b) Economic Services (1 to 7)									
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation									
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries									
8 Other Industries and Minerals									
9 Others									
2. Non-Developmental Purposes (a+b)		20	20		20	20			
(a) Government Servants (other than housing)		20	20		20	20			
(b) Miscellaneous			0						
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-21161			-18731			-8866
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			21082			21031			9929
D Overall Surplus(+)/Deficit(-) (A+B+C)			-79			2300			1063
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-79			2300			-1438
(a) Opening Balance			7625			5325			6763
(b) Closing Balance			7546			7625			5325
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									2501
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

SIKKIM

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	9433	1516	10949	9177	3406	12583	10895	2719	13614
I Total Capital Outlay (1+2)	9433		9433	9176		9176	10723		10723
1 Developmental (a+b)	9046		9046	8716		8716	10064		10064
(a) Social Services (1 to 10)	3617		3617	2972		2972	3306		3306
1 Education, Sports, Art and Culture	340		340	653		653	554		554
2. Medical and Public Health	169		169	213		213	284		284
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation	2566		2566	1828		1828	1645		1645
5 Housing	333		333	251		251	733		733
6 Urban Development	109		109	27		27	85		85
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	100		100						
8 Social Security and Welfare							5		5
9 Labour and Employment									
10 Others (α)									
(b) Economic Services (1 to 11)	5429		5429	5744		5744	6758		6758
1 Agriculture and Allied Activities (i to xii)	100		100	156		156	216		216
(i) Crop Husbandry	20		20	45		45	58		58
(ii) Soil and Water Conservation									
(iii) Animal Husbandry	8		8	24		24	30		30
(iv) Dairy Development									
(v) Fisheries	8		8	10		10	6		6
(vi) Forestry and Wild Life	10		10	11		11	4		4
(vii) Plantations									
(viii) Food Storage and Warehousing	31		31	21		21	58		58
(ix) Agricultural Research and Education									
(x) Co-operation	3		3	45		45	50		50
(xi) Food and Nutrition	0	0	0	0	0	0	0	0	0
(xii) Others (β)	20		20				10		10
2 Rural Development	71		71	76		76	86		86
3 Special Area Programmes	561		561						
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control	2		2	2		2	2		2
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	2645		2645	3384		3384	3104		3104
7. Industry and Minerals (i to vii)	201		201	178		178	246		246
(i) Village and Small Industries	3		3	41		41	20		20
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries	23		23	23		23	20		20
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	175		175	114		114	206		206
8. Transport (i+ii)	1718		1718	1903		1903	3074		3074
(i) Roads and Bridges	1682		1682	1870		1870	2936		2936

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

SIKKIM

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	36		36	33		33	138		138
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	131		131	45		45	30		30
(i) Tourism	131		131	45		45	30		30
(ii) Others (δ)									
2 Non-Developmental (General Services)	387		387	460		460	659		659
II Discharge of Internal Debt + (1 to 5)		268	268		464	464		458	458
1. Market Loans									
2. Loans from L.I.C.		20	20		16	16		16	16
3. Loans from NABARD									
4. Loans from National Co-operative Development Corporation		12	12		15	15		16	16
5. Others		236	236		433	433		426	426
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre		1134	1134		2835	2835		2252	2252
IV Loans and Advances by State Governments (1 + 2)		114	114	1	107	108	172	9	181
1. Developmental Purposes (a+b)		114	114	1	107	108	172	9	181
(a) Social Services (1 to 4)		114	114		107	107	95	9	104
1 Education, Sports, Art and Culture									
2 Housing									
3 Government Servants (Housing)		114	114		107	107	95	9	104
4 Others									
(b) Economic Services (1 to 7)				1		1	77		77
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation				1		1	2		2
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries									
8 Other Industries and Minerals							75		75
9 Others									
2. Non-Developmental Purposes (a+b)									
(a) Government Servants (other than housing)									
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			8178			6798			-5871
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			185			-5494			4137
D Overall Surplus(+)/Deficit(-) (A+B+C)			8363			1304			-1734
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			8343			1304			-1734
(a) Opening Balance			-1580			-2884			-1141
(b) Closing Balance			6763			-1580			-2875
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			20						
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

SIKKIM

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	9470	2714	12184	10147	985	11132	6650	846	7496
I Total Capital Outlay (1+2)	9416		9416	10117		10117	6628	50	6678
1 Developmental (a+b)	8881		8881	9599		9599	6304	50	6354
(a) Social Services (1 to 10)	2729		2729	3220		3220	2150		2150
1 Education, Sports, Art and Culture	385		385	369		369	203		203
2. Medical and Public Health	412		412	834		834	1094		1094
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation	1435		1435	1523		1523	710		710
5 Housing	319		319	373		373	69		69
6 Urban Development	76		76	116		116	64		64
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	102		102	5		5	10		10
9 Labour and Employment									
10 Others (α)									
(b) Economic Services (1 to 11)	6152		6152	6379		6379	4154	50	4204
1 Agriculture and Allied Activities (i to xii)	202		202	186		186	132	50	182
(i) Crop Husbandry	48		48	47		47	17		17
(ii) Soil and Water Conservation									
(iii) Animal Husbandry	41		41	37		37	27		27
(iv) Dairy Development									
(v) Fisheries	14		14	19		19	12		12
(vi) Forestry and Wild Life	14		14	24		24			
(vii) Plantations									
(viii) Food Storage and Warehousing	75		75	59		59	29	50	79
(ix) Agricultural Research and Education									
(x) Co-operation	10		10				47		47
(xi) Food and Nutrition	0	0	0	0	0	0	0	0	0
(xii) Others (β)									
2 Rural Development	116		116						
3 Special Area Programmes									
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control	5		5						
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	3069		3069	3044		3044	2165		2165
7. Industry and Minerals (i to vii)	409		409	553		553	259		259
(i) Village and Small Industries	33		33	29		29	10		10
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries	53		53	53		53	1		1
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	323		323	471		471	248		248
8. Transport (i+ii)	2346		2346	2518		2518	1505		1505
(i) Roads and Bridges	2164		2164	2336		2336	1349		1349

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

SIKKIM

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	182		182	182		182	156		156
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	5		5	78		78	93		93
(i) Tourism	3		3	16		16	45		45
(ii) Others (δ)	2		2	62		62	48		48
2 Non-Developmental (General Services)	535		535	518		518	324		324
II Discharge of Internal Debt + (1 to 5)		520	520		381	381		296	296
1. Market Loans									
2. Loans from L.I.C.		14	14		14	14		12	12
3. Loans from NABARD									
4. Loans from National Co-operative Development Corporation		8	8		8	8		8	8
5. Others		498	498		359	359		276	276
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre		2124	2124		538	538		430	430
IV Loans and Advances by State Governments (1 + 2)	54	70	124	30	66	96	22	70	92
1. Developmental Purposes (a+b)	54	70	124	30	65	95	22	68	90
(a) Social Services (1 to 4)	30	70	100	30	65	95		51	51
1 Education, Sports, Art and Culture									
2 Housing									
3 Government Servants (Housing)	30	70	100	30	65	95		51	51
4 Others									
(b) Economic Services (1 to 7)	24		24				22	17	39
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation							22		22
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries									
8 Other Industries and Minerals									
9 Others	24		24					17	17
2. Non-Developmental Purposes (a+b)					1	1		2	2
(a) Government Servants (other than housing)					1	1		2	2
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-6342			-6679			-1589
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			3873			6002			1984
D Overall Surplus(+)/Deficit(-) (A+B+C)			-2469			-677			395
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-2470			-478			161
(a) Opening Balance			1329			1807			1646
(b) Closing Balance			-1141			1329			1807
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			1			-199			234
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

SIKKIM

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	6693	685	7378	6364	679	7043	6792	459	7251
I Total Capital Outlay (1+2)	6693	35	6728	6364		6364	6792	38	6830
1 Developmental (a+b)	6411	35	6446	6081		6081	6395	38	6433
(a) Social Services (1 to 10)	2302		2302	1611		1611	1654		1654
1 Education, Sports, Art and Culture	233		233	269		269	390		390
2. Medical and Public Health	1105		1105	383		383	275		275
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation	793		793	800		800	862		862
5 Housing	102		102	136		136	105		105
6 Urban Development	69		69	23		23	21		21
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare							1		1
9 Labour and Employment									
10 Others (α)									
(b) Economic Services (1 to 11)	4109	35	4144	4470		4470	4741	38	4779
1 Agriculture and Allied Activities (i to xii)	139	35	174	196		196	203		203
(i) Crop Husbandry	36		36	59		59	37		37
(ii) Soil and Water Conservation									
(iii) Animal Husbandry	30		30	56		56	58		58
(iv) Dairy Development									
(v) Fisheries	14		14	17		17	20		20
(vi) Forestry and Wild Life									
(vii) Plantations									
(viii) Food Storage and Warehousing	56	35	91	55		55	68		68
(ix) Agricultural Research and Education									
(x) Co-operation	3		3	9		9	20		20
(xi) Food and Nutrition	0	0	0	0	0	0	0	0	0
(xii) Others (β)									
2 Rural Development									
3 Special Area Programmes									
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control									
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	2207		2207	2345		2345	2706		2706
7. Industry and Minerals (i to vii)	242		242	372		372	234		234
(i) Village and Small Industries	10		10	13		13	10		10
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries				123		123			
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	232		232	236		236	224		224
8. Transport (i+ii)	1467		1467	1528		1528	1551		1551
(i) Roads and Bridges	1327		1327	1313		1313	1357		1357

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

SIKKIM

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	140		140	215		215	194		194
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	54		54	29		29	47	38	85
(i) Tourism	35		35	29		29	42	38	80
(ii) Others (δ)	19		19				5		5
2 Non-Developmental (General Services)	282		282	283		283	397		397
II Discharge of Internal Debt + (1 to 5)		195	195		86	86		49	49
1. Market Loans									
2. Loans from L.I.C.					4	4		7	7
3. Loans from NABARD					14	14		23	23
4. Loans from National Co-operative Development Corporation					3	3		6	6
5. Others		195	195		65	65		13	13
<i>of which:</i> Land Compensation Bonds									
III Repayment of Loans to the Centre		392	392		354	354		330	330
IV Loans and Advances by State Governments (1 + 2)		63	63		239	239		42	42
1. Developmental Purposes (a+b)		63	63		210	210		40	40
(a) Social Services (1 to 4)		45	45					40	40
1 Education, Sports, Art and Culture									
2 Housing								40	40
3 Government Servants (Housing)		45	45						
4 Others									
(b) Economic Services (1 to 7)		18	18		210	210			
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation									
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries									
8 Other Industries and Minerals					200	200			
9 Others		18	18		10	10			
2. Non-Developmental Purposes (a+b)					29	29		2	2
(a) Government Servants (other than housing)					29	29		2	2
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-4647			-1914			-4771
B Remittances (net)									-121
C Surplus(+)/Deficit(-) on Revenue Account			3602			2959			2735
D Overall Surplus(+)/Deficit(-) (A+B+C)			-1045			1045			-2157
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-45			1210			-1584
(a) Opening Balance			1691			481			2065
(b) Closing Balance			1646			1691			481
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-1000			-165			-573
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

SIKKIM

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	5349	158	5507	4640	518	5158	4593	472	5065
I Total Capital Outlay (1+2)	5038		5038	4630	30	4660	4576	51	4627
1 Developmental (a+b)	4784		4784	4473	22	4495	4422	48	4470
(a) Social Services (1 to 10)	1434		1434	1387	0	1387	1194	0	1194
1 Education, Sports, Art and Culture	345		345	283	0	283	170	0	170
2. Medical and Public Health	217		217	101	0	101	79	0	79
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation	781		781	878	0	878	798	0	798
5 Housing	70		70	95	0	95	114	0	114
6 Urban Development	21		21	20	0	20	22	0	22
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC				1	0	1	3	0	3
8 Social Security and Welfare				9	0	9	8	0	8
9 Labour and Employment									
10 Others (α)				0	0	0	0	0	0
(b) Economic Services (1 to 11)	3350		3350	3086	22	3108	3228	48	3276
1 Agriculture and Allied Activities (i to xii)	145		145	114	0	114	151	10	161
(i) Crop Husbandry	31		31	37	0	37	34	0	34
(ii) Soil and Water Conservation				0	0	0	0	0	0
(iii) Animal Husbandry	43		43	39	0	39	39	0	39
(iv) Dairy Development	0		0	1	0	1	1	0	1
(v) Fisheries	15		15	10	0	10	15	0	15
(vi) Forestry and Wild Life				0	0	0	0	0	0
(vii) Plantations				0	0	0	0	0	0
(viii) Food Storage and Warehousing	49		49	25	0	25	30	10	40
(ix) Agricultural Research and Education				0	0	0	0	0	0
(x) Co-operation	7		7	2	0	2	30	0	30
(xi) Food and Nutrition	0	0	0	0	0	0	0	0	0
(xii) Others (β)				0	0	0	2	0	2
2 Rural Development				0	0	0	0	0	0
3 Special Area Programmes				0	0	0	0	0	0
<i>of which: Hill Areas</i>				0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control				0	0	0	0	0	0
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	1667		1667	1661	0	1661	1324	0	1324
7. Industry and Minerals (i to vii)	344		344	118	0	118	138	0	138
(i) Village and Small Industries	5		5	8	0	8	7	0	7
(ii) Iron and Steel Industries				0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries				2	0	2	1	0	1
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	339		339	108	0	108	130	0	130
8. Transport (i+ii)	1174		1174	1171	0	1171	1591	30	1621
(i) Roads and Bridges	988		988	981	0	981	1448	0	1448

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

SIKKIM

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	186		186	190	0	190	143	30	173
9. Communications				0	0	0	0	0	0
10. Science, Technology and Environment				0	0	0	0	0	0
11. General Economic Services (i + ii)	20		20	22	22	44	24	8	32
(i) Tourism	15		15	22	22	44	24	8	32
(ii) Others (δ)	5		5	0	0	0	0	0	0
2 Non-Developmental (General Services)	254		254	157	8	165	154	3	157
II Discharge of Internal Debt + (1 to 5)		26	26		24	24	0	22	22
1. Market Loans									
2. Loans from L.I.C.					4	4	0	3	3
3. Loans from NABARD					0	0	0	0	0
4. Loans from National Co-operative Development Corporation					5	5	0	4	4
5. Others		26	26		15	15	0	15	15
of which: Land Compensation Bonds					0	0	0	0	0
III Repayment of Loans to the Centre	299		299		292	292	0	231	231
IV Loans and Advances by State Governments (1 + 2)	12	132	144	10	172	182	17	168	185
1. Developmental Purposes (a+b)	12	132	144	10	170	180	17	167	184
(a) Social Services (1 to 4)	12	27	39	10	20	30	10	17	27
1 Education, Sports, Art and Culture									
2 Housing				0	0	0	0	0	0
3 Government Servants (Housing)	12	27	39	10	20	30	10	17	27
4 Others				0	0	0	0	0	0
(b) Economic Services (1 to 7)		105	105	0	150	150	7	150	157
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation									
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries									
8 Other Industries and Minerals									
9 Others		105	105	0	150	150	7	150	157
2. Non-Developmental Purposes (a+b)				0	2	2	0	1	1
(a) Government Servants (other than housing)				0	2	2	0	1	1
(b) Miscellaneous				0	0	0	0	0	0
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-2709			-544			-3217
B Remittances (net)			539			17			279
C Surplus(+)/Deficit(-) on Revenue Account			3137			1899			3631
D Overall Surplus(+)/Deficit(-) (A+B+C)			967			1372			693
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			1688			-660			751
(a) Opening Balance			377			1037			286
(b) Closing Balance			2065			377			1037
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-721			2032			-58
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)						0			0

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

SIKKIM

(Rs. lakh)

	1986-87			1985-86					
	Plan	Non-Plan	Total	Plan	Non-Plan	Total			
Total Disbursements (I+II+III+IV+V)	3630	387	4017	3196	190	3386	2504	135	2639
I Total Capital Outlay (1+2)	3608	81	3689	3175	10	3185	2482	16	2498
1 Developmental (a+b)	3455	40	3495	2997	10	3007	2375	16	2391
(a) Social Services (1 to 10)	541	0	541	501	0	501	435	6	441
1 Education, Sports, Art and Culture	172	0	172	155	0	155	99	0	99
2. Medical and Public Health	65	0	65	52	0	52	43	0	43
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation	135	0	135	155	0	155	201	0	201
5 Housing	161	0	161	126	0	126	90	6	96
6 Urban Development	3	0	3	11	0	11	0	0	0
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	2	0	2	0	0	0	0	0	0
8 Social Security and Welfare	3	0	3	2	0	2	2	0	2
9 Labour and Employment									
10 Others (α)	0	0	0	0	0	0	0	0	0
(b) Economic Services (1 to 11)	2914	40	2954	2496	10	2506	1940	10	1950
1 Agriculture and Allied Activities (i to xii)	112	10	122	77	10	87	90	10	100
(i) Crop Husbandry	30	0	30	39	0	39	43	0	43
(ii) Soil and Water Conservation	0	0	0	0	0	0	0	0	0
(iii) Animal Husbandry	33	0	33	24	0	24	16	0	16
(iv) Dairy Development	9	0	9	0	0	0	11	0	11
(v) Fisheries	15	0	15	13	0	13	6	0	6
(vi) Forestry and Wild Life	0	0	0	0	0	0	0	0	0
(vii) Plantations	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	20	10	30	1	10	11	3	10	13
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	0
(x) Co-operation	3	0	3	0	0	0	11	0	11
(xi) Food and Nutrition	0	0	0	0	0	0	0	0	0
(xii) Others (β)	2	0	2	0	0	0	0	0	0
2 Rural Development	0	0	0	0	0	0	0	0	0
3 Special Area Programmes	0	0	0	0	0	0	0	0	0
<i>of which: Hill Areas</i>	0	0	0	0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control	0	0	0	0	0	0	0	0	0
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	994	0	994	833	0	833	516	0	516
7. Industry and Minerals (i to vii)	171	0	171	74	0	74	64	0	64
(i) Village and Small Industries	7	0	7	5	0	5	22	0	22
(ii) Iron and Steel Industries	0	0	0	0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries	1	0	1	1	0	1	5	0	5
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	163	0	163	68	0	68	37	0	37
8. Transport (i+ii)	1610	0	1610	1508	0	1508	1263	0	1263
(i) Roads and Bridges	1455	0	1455	1346	0	1346	1162	0	1162

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

SIKKIM

(Rs. lakh)

	1986-87			1985-86					
	Plan	Non-Plan	Total	Plan	Non-Plan	Total			
(ii) Others (χ)	155	0	155	162	0	162	101	0	101
9. Communications	0	0	0	0	0	0	7	0	7
10. Science, Technology and Environment	0	0	0	0	0	0	0	0	0
11. General Economic Services (i + ii)	27	30	57	4	0	4	0	0	0
(i) Tourism	27	30	57	0	0	0	0	0	0
(ii) Others (δ)	0	0	0	4	0	4	0	0	0
2 Non-Developmental (General Services)	153	41	194	178	0	178	107	0	107
II Discharge of Internal Debt + (1 to 5)	0	20	20	0	10	10	0	10	10
1. Market Loans				0	0	0	0	0	0
2. Loans from L.I.C.	0	0	0	0	0	0	0	2	2
3. Loans from NABARD	0	0	0	0	0	0	0	1	1
4. Loans from National Co-operative Development Corporation	0	0	0	0	0	0	0	4	4
5. Others	0	20	20	0	10	10	0	3	3
of which: Land Compensation Bonds	0	0	0	0	0	0	0	0	0
III Repayment of Loans to the Centre	0	166	166	0	110	110	0	82	82
IV Loans and Advances by State Governments (1 + 2)	22	120	142	21	60	81	22	27	49
1. Developmental Purposes (a+b)	22	120	142	21	60	81	22	16	38
(a) Social Services (1 to 4)	10	20	30	10	15	25	10	16	26
1 Education, Sports, Art and Culture									
2 Housing	0	0	0	0	0	0	0	0	0
3 Government Servants (Housing)	10	20	30	10	15	25	10	10	20
4 Others	0	0	0	0	0	0	0	6	6
(b) Economic Services (1 to 7)	12	100	112	11	45	56	12	0	12
1 Crop Husbandry				0	0	0	0	0	0
2 Soil and Water Conservation				0	0	0	0	0	0
3 Food Storage and Warehousing									
4 Co-operation				0	0	0	0	0	0
5 Major and Medium Irrigation									
6 Power Projects				0	0	0	0	0	0
7 Village and Small Industries				0	0	0	0	0	0
8 Other Industries and Minerals				0	0	0	0	0	0
9 Others	12	100	112	11	45	56	12	0	12
2. Non-Developmental Purposes (a+b)	0	0	0	0	0	0	0	11	11
(a) Government Servants (other than housing)	0	0	0	0	0	0	0	11	11
(b) Miscellaneous	0	0	0	0	0	0	0	0	0
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-3800			-2306			396
B Remittances (net)			436			-431			-1737
C Surplus(+)/Deficit(-) on Revenue Account			2794			3209			1405
D Overall Surplus(+)/Deficit(-) (A+B+C)			-570			472			64
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-550			447			64
(a) Opening Balance			367			-80			-144
(b) Closing Balance			-183			367			-80
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-20			25			0
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			0			0			0

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

SIKKIM

(Rs. lakh)

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	1560	212	1772	1229	556	1785	1015	104	1119
I Total Capital Outlay (1+2)	1538	12	1550	1196	141	1337	998	82	1080
1 Developmental (a+b)	1461	10	1471	1092	132	1224	939	79	1018
(a) Social Services (1 to 10)	259	10	269	285	13	298	170	6	176
1 Education, Sports, Art and Culture	110		110	122	2	124	53		53
2. Medical and Public Health	75		75	109		109	76		76
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation									
5 Housing	71	10	81	54	11	65	36	6	42
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	1		1						
9 Labour and Employment									
10 Others (α)	2		2				5		5
(b) Economic Services (1 to 11)	1202		1202	807	119	926	769	73	842
1 Agriculture and Allied Activities (i to xii)	93		93	55	1	56	60	0	60
(i) Crop Husbandry	25		25	25		25	12		12
(ii) Soil and Water Conservation									
(iii) Animal Husbandry	9		9	11		11	8		8
(iv) Dairy Development	1		1		1	1	27		27
(v) Fisheries	6		6	5		5	8		8
(vi) Forestry and Wild Life									
(vii) Plantations									
(viii) Food Storage and Warehousing									
(ix) Agricultural Research and Education									
(x) Co-operation	51		51	14		14	5		5
(xi) Food and Nutrition	0	0	0	0	0	0	0	0	0
(xii) Others (β)									
2 Rural Development									
3 Special Area Programmes									
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control									
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	406		406	155	108	263	212	73	285
7. Industry and Minerals (i to vii)	44		44	43	0	43	43	0	43
(i) Village and Small Industries	3		3	4		4	1		1
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries	13		13	16		16	23		23
(vii) Others **	28		28	23		23	19		19
8. Transport (i+ii)	659		659	554	10	564	454		454
(i) Roads and Bridges	611		611	497	10	507	397		397

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

SIKKIM

(Rs. lakh)

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	48		48	57		57	57		57
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)									
(i) Tourism									
(ii) Others (δ)									
2 Non-Developmental (General Services)	77	2	79	104	9	113	59	3	62
II Discharge of Internal Debt + (1 to 5)		7	7		5	5		3	3
1. Market Loans									
2. Loans from L.I.C.					2	2			
3. Loans from NABARD									
4. Loans from National Co-operative Development Corporation									
5. Others		7	7		3	3		3	3
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		156	156		388	388			
IV Loans and Advances by State Governments (1 + 2)	22	37	59	33	22	55	17	19	36
1. Developmental Purposes (a+b)	22	37	59	18	1	19	7		7
(a) Social Services (1 to 4)		37	37						
1 Education, Sports, Art and Culture									
2 Housing									
3 Government Servants (Housing)		37	37						
4 Others									
(b) Economic Services (1 to 7)	22		22	18	1	19	7		7
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation									
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries									
8 Other Industries and Minerals									
9 Others	22		22	18	1	19	7		7
2. Non-Developmental Purposes (a+b)				15	21	36	10	19	29
(a) Government Servants (other than housing)				15	21	36	10	19	29
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-1189			-487			-1050
B Remittances (net)			-560			198			-38
C Surplus(+)/Deficit(-) on Revenue Account			1868			680			1275
D Overall Surplus(+)/Deficit(-) (A+B+C)			119			391			187
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			119			391			187
(a) Opening Balance			-263			-654			-841
(b) Closing Balance			-144			-263			-654
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

SIKKIM

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	1221	82	1303	1066	254	1320
I Total Capital Outlay (1+2)	1196	13	1209	1028	191	1219
1 Developmental (a+b)	1126	12	1138	965	185	1150
(a) Social Services (1 to 10)	203	7	210	191	10	201
1 Education, Sports, Art and Culture	57		57	39		39
2. Medical and Public Health of which: Public Health	76		76	89		89
3 Family Welfare						
4 Water Supply and Sanitation						
5 Housing	69	7	76	63	10	73
6 Urban Development						
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC						
8 Social Security and Welfare						
9 Labour and Employment						
10 Others (α)	1		1			
(b) Economic Services (1 to 11)	923	5	928	774	175	949
1 Agriculture and Allied Activities (i to xii)	53	1	54	45	1	46
(i) Crop Husbandry	15		15	9		9
(ii) Soil and Water Conservation						
(iii) Animal Husbandry	18		18	6		6
(iv) Dairy Development	8	1	9	8	1	9
(v) Fisheries	5		5	10		10
(vi) Forestry and Wild Life						
(vii) Plantations						
(viii) Food Storage and Warehousing						
(ix) Agricultural Research and Education						
(x) Co-operation	6		6	11		11
(xi) Food and Nutrition	1		1			
(xii) Others (β)						
2 Rural Development						
3 Special Area Programmes of which: Hill Areas						
4. Major and Medium Irrigation and Flood Control						
5. Water and Power Development						
(i) Multipurpose River Projects						
(ii) Irrigation, Navigation, etc.						
(iii) Others						
6. Energy	264	4	268	233	174	407
7. Industry and Minerals (i to vii)	48		48	40	0	40
(i) Village and Small Industries	9		9	7		7
(ii) Iron and Steel Industries						
(iii) Non-Ferrous Mining and Metallurgical Industries						
(iv) Industrial Research and Development						
(v) Machinery and Engineering Industries						
(vi) Consumer Industries	26		26	14		14
(vii) Others **	13		13	19		19
8. Transport (i+ii)	558		558	456		456
(i) Roads and Bridges	443		443	386		386

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

SIKKIM

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	115		115	70		70
9. Communications						
10. Science, Technology and Environment						
11. General Economic Services (i + ii)						
(i) Tourism						
(ii) Others (δ)						
2 Non-Developmental (General Services)	70	1	71	63	6	69
II Discharge of Internal Debt + (1 to 5)		3	3		3	3
1. Market Loans						
2. Loans from L.I.C.					1	1
3. Loans from NABARD						
4. Loans from National Co-operative Development Corporation						
5. Others					2	2
of which: Land Compensation Bonds						
III Repayment of Loans to the Centre		55	55		29	29
IV Loans and Advances by State Governments (1 + 2)	25	11	36	38	31	69
1. Developmental Purposes (a+b)			8	38	10	48
(a) Social Services (1 to 4)				15	8	23
1 Education, Sports, Art and Culture						
2 Housing						
3 Government Servants (Housing)				15	8	23
4 Others						
(b) Economic Services (1 to 7)	7	1	8	23	2	25
1 Crop Husbandry						
2 Soil and Water Conservation						
3 Food Storage and Warehousing						
4 Co-operation						
5 Major and Medium Irrigation						
6 Power Projects						
7 Village and Small Industries						
8 Other Industries and Minerals						
9 Others	7	1	8	23	2	25
2. Non-Developmental Purposes (a+b)		28	28		21	21
(a) Government Servants (other than housing)		28	28		21	21
(b) Miscellaneous						
V Appropriation for Contingency Fund						
A Surplus(+)/Deficit(-) on Capital Account			-1422			-956
B Remittances (net)			-16			
C Surplus(+)/Deficit(-) on Revenue Account			746			728
D Overall Surplus(+)/Deficit(-) (A+B+C)			-692			-228
Financing of Surplus(+)/Deficit(-)						
E. Increase(+)/Decrease(-) in Cash Balances			-692			-228
(a) Opening Balance			-149			-191
(b) Closing Balance			-841			-419
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)						
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)						