

Annexure I: Revenue Receipts of Individual States

TAMILNADU

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
Total Revenues (I + II)	2062832	1898223	1831667	1632753	1426083	1358695	1196128	1059925	921940	806615	701633
I Tax Revenues (A+B)	1745301	1583002	1506600	1358593	1203428	1141394	1014895	895679	756916	635399	558174
A States own Tax Revenue (1 to 3)	1425368	1297475	1228225	1091893	962530	868564	798345	715120	583376	480137	416206
1 Taxes on Income (i+ii)	547	521	523	1778	3853	3936	1386	1947	1673	1277	2004
i) Agricultural Income Tax	547	521	523	1778	3853	3936	1386	1947	1673	1277	2004
ii) Taxes on Professions, Trades, Callings and Employment											
2 Taxes on Property and Capital Transactions (i to iv)	134312	113424	97756	87628	71500	70281	61934	64870	55265	42289	31530
i) Land Revenue	4482	4000	5572	4723	2829	6031	1877	2521	3527	3187	1930
ii) Stamps and Registration Fees	128530	108124	91020	81758	67252	63154	59060	61301	50669	38369	29182
iii) Urban Immovable Property Tax	1300	1300	1164	1147	1419	1096	997	1048	1069	733	418
iv) Surcharge on Cash Crops											
3 Taxes on Commodities and Services (i to viii)	1290509	1183530	1129946	1002487	887177	794347	735025	648303	526438	436571	382672
i) Sales Tax (a to g)	907141	844036	819715	702423	611294	560379	534107	468927	391384	320999	274312
a) State Sales Tax	811369	755359	593644	619413	539658	456919	467359	398793	335705	275807	238470
b) Central Sales Tax	95772	88677	218387	83009	71445	103458	66748	70134	55678	44135	35841
c) Sales Tax on Motor Spirit and Lubricants						2				0	0
d) Surcharge on Sales Tax										0	0
e) Receipts of Turnover Tax										0	0
f) Purchase Tax on Sugar Cane										0	0
g) Other Receipts			7684	1	191					1057	1
ii) State Excise	235798	205000	186868	183370	170981	129985	106307	93466	61464	56882	56486
iii) Taxes on Vehicles	70050	65100	59044	57798	51814	46969	42542	39221	37244	31370	29297
iv) Taxes on Goods and Passengers	30670	28399	24151	22264	18276	21496	18726	16199	11003	7188	4362
v) Taxes and Duties on Electricity	26113	22459	22701	19654	17883	17142	15062	14053	11441	7816	6917
vi) Entertainment Tax	8459	7560	8556	9109	9198	11924	11716	9999	8959	8375	7721
vii) Surcharge and Cess on Sugar Cane	0										
viii) Other Taxes and Duties	12278	10976	8911	7869	7731	6452	6565	6438	4943	3941	3577
B Share in Central Taxes (1 to 3)	319933	285527	278375	266700	240898	272830	216550	180559	173540	155262	141968
1 Income Tax				266700	96223	140178	89753	75339	67888	61373	48119
2 Estate Duty				0			0	0	0	0	0
3 Union Excise Duties					144675	132652	126797	105220	105652	93889	93849
II Non-Tax Revenue (C + D)	317531	315221	325067	274160	222655	217301	181233	164246	165024	171216	143459
C States own Non-Tax Revenue (1 to 6)	146058	157502	171078	135685	115670	112187	88545	85845	77266	70389	61279
1 Interest Receipts (I to vi)	40325	54136	40364	34679	38495	48625	34901	34283	27879	27524	21119
(i) Departmental Commercial Undertakings			0								
(ii) Public Sector Undertakings											
(iii) Cultivators											
(iv) Local Bodies											
(v) Cooperative Societies											
(vi) Others											
2 Dividends and Profits	3755	3492	3653	4195	2429	1845	2220	2838	786	1441	1769
(i) Public Undertakings											
(ii) Other Investments											
3 General Services	30412	33444	31711	28040	18681	16649	11623	11185	10703	7345	7699

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TAMILNADU

(Rs. lakh)

Items	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Revenues (I + II)	677566	508788	425157	348886	309189	287931	263832	222751	196251	167802	144155	127996
I Tax Revenues (A+B)	492358	412697	343629	271715	241586	234213	206427	174227	154727	136791	117188	93087
A States own Tax Revenue (1 to 3)	373411	312405	248901	199423	176196	175706	154753	129757	114524	101153	84240	63911
1 Taxes on Income (i+ii)	2620	1797	900	678	657	1003	1932	1214	405	273	435	568
i) Agricultural Income Tax	2620	1797	900	678	657	1003	1932	1214	405	273	435	568
ii) Taxes on Professions, Trades, Callings and Employment	0	0	0	0	0	0	0	0	0	0	0	0
2 Taxes on Property and Capital Transactions (i to iv)	32623	24415	22476	18110	16033	13578	11290	11065	7674	7586	6639	4333
i) Land Revenue	2650	1443	1382	1506	1698	1289	1646	2591	634	1017	966	-434
ii) Stamps and Registration Fees	29646	22639	20834	16466	14152	12154	9509	8136	6727	6273	5429	4492
iii) Urban Immovable Property Tax	327	333	260	138	183	135	135	338	313	296	244	275
iv) Surcharge on Cash Crops												
3 Taxes on Commodities and Services (i to viii)	338168	286193	225525	180635	159506	161125	141531	117478	106445	93294	77166	59010
i) Sales Tax (a to g)	244187	206594	165498	141436	124245	110509	99248	82410	70152	65549	54733	45963
a) State Sales Tax	211260	178785	141902	120175	105727	93555	84528	69334	58317	55218	44622	34264
b) Central Sales Tax	32926	27808	23594	21259	18516	16572	14697	13076	11835	10159	9547	8559
c) Sales Tax on Motor Spirit and Lubricants	0	0	0	0	0	379	14			5	190	2865
d) Surcharge on Sales Tax	0	0	0	0	0	0	0					
e) Receipts of Turnover Tax	0	0	0	0	0	0	0					
f) Purchase Tax on Sugar Cane	0										167	374
g) Other Receipts	1	1	2	2	2	3	9					275
ii) State Excise	48312	43486	30182	14803	12016	28656	24184	20053	21988	15213	11038	1257
iii) Taxes on Vehicles	24819	22734	19601	16241	15251	14532	11054	9229	9058	7794	7328	8133
iv) Taxes on Goods and Passengers	2640	2257	98	0	0	0	0					
v) Taxes and Duties on Electricity	8295	694	527	761	961	829	789	621	588	495	352	283
vi) Entertainment Tax	6981	6989	6941	6357	6075	6239	0	5048	4488		3715	3369
vii) Surcharge and Cess on Sugar Cane	0							117	171			
viii) Other Taxes and Duties	2934	3439	2678	1037	958	360	6256			4243		5
B Share in Central Taxes (1 to 3)	118947	100292	94728	72292	65390	58507	51674	44470	40203	35638	32948	29176
1 Income Tax	40473	32680	29950	20743	19504	16339	13968	9913	9432	9106	8198	8067
2 Estate Duty	0	0	0	0	182	110	159	157	103	132	214	34
3 Union Excise Duties	78474	67612	64778	51549	45704	42058	37547	34400	30668	26400	24536	21075
II Non-Tax Revenue (C + D)	185208	96091	81528	77171	67603	53718	57405	48524	41524	31011	26967	34909
C States own Non-Tax Revenue (1 to 6)	111849	38148	39300	33458	29631	25296	23930	21673	19000	16753	14401	23257
1 Interest Receipts (I to vi)	77067	8970	8785	7869	8250	7444	6643	5899	5194	4836	4829	13419
(i) Departmental Commercial Undertakings								2756	2310	1964	1719	1561
(ii) Public Sector Undertakings								1508	949	951	1101	10110
(iii) Cultivators								28	23	25	10	39
(iv) Local Bodies								584	722	593	510	612
(v) Cooperative Societies								455	652	664	732	225
(vi) Others								568	538	639	757	872
2 Dividends and Profits	1316	353	126	274	239	226	218	193	159	120	77	118
(i) Public Undertakings								40	45	13	18	36
(ii) Other Investments								153	114	107	59	82
3 General Services	7625	7467	7167	4759	4728	3979	2949	2956	2063	2381	2283	2080

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TAMILNADU

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
of which: State lotteries	13300	14361	12166	12441	5355	2798	2237	2440	2196	1329	1017
4 Social Services (i to viii)	26499	25452	22759	22964	20094	15532	12910	11434	9754	8773	6997
i) Education, Sports, Art and Culture	5364	5232	5375	4486	3829	3313	3157	2968	2955	2482	1981
ii) Medical, Public Health and Family Welfare	9599	9041	6183	7170	6330	4211	3064	3381	2847	2744	1991
of which: Public Health							183	178			
Family Welfare							9	16			
iii) Housing	3466	3350	2553	2558	1837	1107	1075	1013	1032	908	811
iv) Urban Development			130	42	42	51	34	68	64	60	65
v) Labour and Employment	2192	2136	2337	2051	1851	1763	1389	814	763	749	606
vi) Social Security and Welfare	5032	4935	4910	5596	5370	4188	3313	2173	1205	1154	1150
vii) Water Supply and Sanitation	314	314	658	566	315	290	464	237		0	
viii) Others	532	444	613	495	520	609	414	780	888	676	393
5 Fiscal Services				3	2				1	2	0
6 Economic Services (i to ix)	45067	40978	72591	45804	35969	29536	26891	26105	28143	25304	23695
i) Crop Husbandry	8028	7688	6487	7513	7348	6556	5978	6309	6313	7584	6367
ii) Animal Husbandry	622	613	923	1212	627	584	611	605	513	414	329
iii) Fisheries	250	250	1595	149	143	162	150	150	240	118	105
iv) Forestry and Wildlife	11019	8890	13118	13008	6400	4366	5273	5797	6481	5527	4453
v) Plantations				0			158			0	46
vi) Co-operation	1475	1418	1735	2270	2224	1757	1276	1432	1402	1285	1236
vii) Other Agricultural Programmes	2230	2122	1997	1921	1872	1586	1210	1064	973	567	571
viii) Major and Medium Irrigation Projects	828	822	931	985	825	730	464	371	365	367	237
ix) Minor Irrigations	160	196	287	284	246	236	270	323	258	219	232
x) Power	3	3	3	5	4	3	2	2	20	3	1
xi) Petroleum				0	0					0	0
xii) Village and Small Industries	715	710	1654	1337	964	466	559	509	2076	711	619
xiii) Industries	15589	14195	38925	11372	10111	9159	7145	6753	6342	5500	6407
xiv) Ports and Light Houses				0		28	83	95	56	49	66
xv) Road Transport				0	0		582			0	0
xvi) Tourism	318	318	147	148	106	194	218	127	90	174	49
xvii) Royalty on Minerals and Mineral Concession Fees	0										
xviii) Dairy Development											
ix) Others	3830	3753	4789	5600	5099	3709	2912	2568	3014	2786	2977
D Grants from the Centre (1 to 5)	171473	157719	153989	138475	106985	105114	92688	78401	87758	100827	82180
1 State Plan Schemes	87787	72822	68022	59806	39427	46759	51424	32644	43432	34652	26007
of which: Advance release of Plan Assistance for Natural Calamities				0						0	0
2 Central Plan Schemes	6803	20223	5583	5430	4757	7044	4544	6250	8210	6075	4721
3 Centrally Sponsored Schemes	55731	40643	53923	51387	46576	39250	22373	26812	27934	44081	36425
4 NEC/Special Plan Scheme										0	0
5 Non-Plan Grants (a to c)	21152	24031	26461	21852	16225	12061	14347	12695	8182	16019	15027
a) Statutory Grants	6000	4000	3549	2600	2855	2763	2532	2583	1539	1034	1084
b) Grants for Relief on account of Natural Calamities	2511	2100	1839	2997	4937	4697	6951	4201	1463	2925	4387
c) Others	12641	17931	21073	16255	8433	4601	4864	5911	5180	12060	9556

Annexure I: Revenue Receipts of Individual States

TAMILNADU

(Rs. lakh)

Items	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
of which: State lotteries	1239	1872	1318	676	1067	0	561	380	553	874	733	488
4 Social Services (i to viii)	8460	1544	6328	8751	4822	4191	4351	3788	3054	2866	1611	2682
i) Education, Sports, Art and Culture	1974	1909	1496									
ii) Medical, Public Health and Family Welfare	1954	2131	2744									
of which: Public Health												
Family Welfare												
iii) Housing	700	622	594									
iv) Urban Development	71	83	5									
v) Labour and Employment	659	357	292									
vi) Social Security and Welfare	931	-3995	610									
vii) Water Supply and Sanitation												
viii) Others	2171	437	587									
5 Fiscal Services	3	4	7	3	0	0	0	0	0	1	3	0
6 Economic Services (i to ix)	17378	19810	16887	11802	11592	9456	9769	8837	8530	6549	5598	4958
i) Crop Husbandry	5201	4618	4775	3894	3615	3105	3573	3355	3496	2050	1770	1464
ii) Animal Husbandry	272	208	209	173	157	147	147	121	121	111	97	108
iii) Fisheries	186	185	75	79	119	79	173	59	149	107	119	45
iv) Forestry and Wildlife	4458	4435	4925	3376	3444	3004	2739	2463	2062	1826	1691	1458
v) Plantations	0	1	117	124	149	0	0					
vi) Co-operation	858	1003	1493	574	538	428	448	442	328	217	213	210
vii) Other Agricultural Programmes	554	126	139	434	179	6	234					
viii) Major and Medium Irrigation Projects	227	211	158	126	134	149	129					
ix) Minor Irrigations	209	223	218	192	227	249	0	140	187	129	94	186
x) Power	0	2	2	1	1	8	15					
xi) Petroleum	0	0	0	0	0	0	197					
xii) Village and Small Industries	551	687	690	438	771	601	548					
xiii) Industries	2627	6208	2359	957	971	559	442	551	574	520	503	606
xiv) Ports and Light Houses	52	44	45	61	52	31	42					
xv) Road Transport	0	6	0	35	0	1	11		1	1		1
xvi) Tourism	90	45	53	13	48	0	0					
xvii) Royalty on Minerals and Mineral Concession Fees								355	279	258	168	158
xviii) Dairy Development								7	7	7	9	14
ix) Others	2093	1808	1629	1325	1187	1089	1071	1344	1326	1323	934	708
D Grants from the Centre (1 to 5)	73359	57943	42228	43713	37972	28422	33475	26851	22524	14258	12566	11652
1 State Plan Schemes	22819	21073	17652	12691	13012	9754	9856	6813	7645	5076	5421	4389
of which: Advance release of Plan Assistance for Natural Calamities	0	2925	418	0	1546	0						
2 Central Plan Schemes	5027	4278	5787	9466	8166	7104	6637	6367	2280	1711	2627	2930
3 Centrally Sponsored Schemes	27891	25378	11921	14100	12578	7671	9743	9653	8455	5581	3053	3061
4 NEC/Special Plan Scheme												
5 Non-Plan Grants (a to c)	17622	7214	6868	7456	4216	3893	7239	4018	4144	1890	1465	1272
a) Statutory Grants	1445	1338	668	628	1091	1095	1332	525		64		377
b) Grants for Relief on account of Natural Calamities	2925	0	0	0	0	472	4085	1687	2297		0	0
c) Others	13252	5876	6200	6828	3125	2326	1822	1806	1847	1826	1465	895

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

TAMIL NADU

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	485355	2200799	2686154	266805	1974653	2241458	278996	1896248	2175244
I Developmental Expenditure (A+B)	466927	1052697	1519624	235051	1016979	1252030	274977	967045	1242022
A Social Services (1 to 12)	129800	752722	882522	124307	696577	820884	160237	618984	779221
1. Education, Sports, Art and Culture	22896	484296	507192	29580	428367	457947	20659	418941	439600
2. Medical and Public Health	10518	98180	108698	13490	89525	103015	57848	39320	97168
<i>of which: Public Health</i>			0			0			0
3. Family Welfare	22222	1384	23606	19530	1253	20783	17645	1236	18881
4. Water Supply and Sanitation	9458	12593	22051	4270	12437	16707	5950	12120	18070
5. Housing	797	2279	3076	364	2038	2402	759	1880	2639
6. Urban Development	16456	2831	19287	11254	2696	13950	9784	3380	13164
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	20114	29482	49596	22805	27138	49943	24605	24931	49536
8. Labour and Labour Welfare	141	12321	12462	261	10347	10608	254	10519	10773
9. Social Security and Welfare	4938	56560	61498	4411	72284	76695	4134	62347	66481
10. Nutrition	22229	35649	57878	18201	34951	53152	18503	36300	54803
11. Relief on account of Natural Calamities		11326	11326		10777	10777		1077	1077
12. Others*	31	5821	5852	141	4764	4905	96	6933	7029
B Economic Services (1 to 9)	337127	299957	637084	110744	320402	431146	114740	348061	462801
1. Agriculture and Allied Activities (i to xv)	41151	89087	130238	38504	93489	131993	31847	101590	133437
(i) Crop Husbandry	9994	48126	58120	11088	53037	64125	13874	61905	75779
(ii) Soil and Water Conservation	7597	951	8548	7794	410	8204	5001	404	5405
(iii) Animal Husbandry	1143	11733	12876	1652	11110	12762	1138	10198	11336
(iv) Dairy Development		1368	1368	668	3895	4563	127	4148	4275
(v) Fisheries	1294	1583	2877	2280	1309	3589	1408	1367	2775
(vi) Forestry and Wild Life	2630	5914	8544	2542	5543	8085	3179	6023	9202
(vii) Plantations	1		1	1	10	11	1		1
(viii) Food Storage and Warehousing			0			0			0
(ix) Agricultural Research and Education	3726	6369	10095	3884	6234	10118	4664	6268	10932
(x) Agricultural Finance Institutions			0			0			0
(xi) Co-operation	14766	9590	24356	8202	8958	17160	2222	8239	10461
(xii) Area Development			0			0			0
(xiii) Food and Nutrition			0			0			0
<i>of which: Food Subsidy</i>			0			0			0
(xiv) Community Development			0			0			0
(xv) Other Agricultural Programmes		3453	3453	393	2983	3376	233	3038	3271
2. Rural Development	55598	13187	68785	37920	11373	49293	52855	12756	65611
3. Special Area Programmes	1750	59	1809	1590	27	1617	1502	25	1527
4. Irrigation and Flood Control	11133	28472	39605	9526	25584	35110	9171	33720	42891
<i>of which: (i) Major and Medium Irrigation</i>	5699	25309	31008	4935	22626	27561	4900	29869	34769
(ii) Minor Irrigation	536	2829	3365	601	2623	3224	1392	3651	5043
(iii) Flood Control and Drainage	206430	335	206765		335	335		199	199
(iv) Water and Power Development Services			0			0			0
5. Energy	206430	100	206530	3974	48	4022	222	71	293
<i>of which: Power</i>	206214	100	206314	3771	48	3819		71	71

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

TAMIL NADU

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	234099	1838684	2072783	243013	1526727	1769740	213214	1281871	1495085	229671	1076818	1306489
I Developmental Expenditure (A+B)	223522	972442	1195964	232890	845375	1078265	203206	741646	944852	221023	642690	863713
A Social Services (1 to 12)	122789	641594	764383	128274	581860	710134	107919	453426	561345	121313	390822	512135
1. Education, Sports, Art and Culture	21081	413791	434872	18754	366549	385303	16347	272610	288957	15970	235717	251687
2. Medical and Public Health <i>of which: Public Health</i>	11845	84574	96419	12150	78669	90819	12076	62520	74596	16022	51025	67047
3. Family Welfare	16471	1258	17729	17919	1240	19159	14921	439	15360	10019	320	10339
4. Water Supply and Sanitation	18630	7478	26108	21429	4904	26333	15750	6049	21799	26646	5764	32410
5. Housing	654	1613	2267	5865	1575	7440	1370	1382	2752	1524	1567	3091
6. Urban Development	10415	2546	12961	9896	2513	12409	11133	1827	12960	9200	1866	11066
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	21536	25484	47020	21066	23849	44915	19966	18729	38695	22479	12957	35436
8. Labour and Labour Welfare	267	10212	10479	282	8906	9188	433	7130	7563	663	6345	7008
9. Social Security and Welfare	2743	55170	57913	2459	51438	53897	2285	43199	45484	3890	22737	26627
10. Nutrition	19027	33362	52389	18225	30453	48678	13514	27062	40576	14917	22802	37719
11. Relief on account of Natural Calamities	-5	3069	3064	-2	5550	5548	2	9402	9404	0	26915	26915
12. Others*	125	3037	3162	231	6214	6445	122	3077	3199	-17	2807	2790
B Economic Services (1 to 9)	100733	330848	431581	104616	263515	368131	95287	288220	383507	99710	251868	351578
1. Agriculture and Allied Activities (i to xv)	34445	166630	201075	28630	116508	145138	23814	100536	124350	36020	73694	109714
(i) Crop Husbandry	15624	128855	144479	12477	81561	94038	11715	72726	84441	19722	50742	70464
(ii) Soil and Water Conservation	5050	391	5441	4866	397	5263	3132	293	3425	2879	271	3150
(iii) Animal Husbandry	1391	11045	12436	1569	10716	12285	923	8596	9519	2603	6435	9038
(iv) Dairy Development	23	2634	2657	26	1654	1680	2	829	831	338	725	1063
(v) Fisheries	1632	1311	2943	1960	1612	3572	1321	1098	2419	2648	936	3584
(vi) Forestry and Wild Life	3022	5507	8529	2729	5397	8126	1973	4173	6146	1793	3636	5429
(vii) Plantations	1	0	1	1		1	1	0	1	1	0	1
(viii) Food Storage and Warehousing	0			0			0	0	0	0	0	0
(ix) Agricultural Research and Education	6315	5448	11763	4094	4077	8171	3664	3793	7457	5594	3046	8640
(x) Agricultural Finance Institutions	0	0	0	0			0	0	0	0	0	0
(xi) Co-operation	1112	8472	9584	368	8197	8565	291	6881	7172	246	6025	6271
(xii) Area Development							0	0	0	0	0	0
(xiii) Food and Nutrition <i>of which: Food Subsidy</i>							0	0	0	0	0	0
(xiv) Community Development							0	0	0	0	0	0
(xv) Other Agricultural Programmes	275	2967	3242	540	2897	3437	792	2147	2939	196	1878	2074
2. Rural Development	42292	13383	55675	43980	12682	56662	42316	10861	53177	26058	13837	39895
3. Special Area Programmes	1442	28	1470	1635	27	1662	1513	19	1532	1592	16	1608
4. Irrigation and Flood Control <i>of which: (i) Major and Medium Irrigation</i>	9456	30037	39493	11033	28517	39550	9705	22898	32603	4497	20795	25292
(ii) Minor Irrigation	4544	26105	30649	4479	24684	29163	4193	19817	24010	1013	18000	19013
(iii) Flood Control and Drainage	1912	3760	5672	3159	3594	6753	2166	2929	5095	1615	2566	4181
(iv) Water and Power Development Services	0	171	171	0	238	238	0	151	151	0	229	229
5. Energy <i>of which: Power</i>	183	51	234	118		118	116	0	116	253	0	253
	0	51	51	0		0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

TAMIL NADU

(Rs. lakh)

	1995-96			1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	191333	899724	1091057	178662	784833	963495	170679	705121	875800	145408	708845	854253
I Developmental Expenditure (A+B)	190922	538063	728985	178444	485174	663618	169877	445969	615846	144821	479575	624396
A Social Services (1 to 12)	107658	325631	433289	95328	289434	384762	80177	278430	358607	66102	249993	316095
1. Education, Sports, Art and Culture	14297	203762	218059	12077	179957	192034	8342	165750	174092	6875	149563	156438
2. Medical and Public Health	10282	47300	57582	20493	40508	61001	16964	37948	54912	14836	34106	48942
<i>of which: Public Health</i>	5805	3907	9712									
3. Family Welfare	11617	619	12236	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	20578	3827	24405	25440	3297	28737	23915	8853	32768	16015	2444	18459
5. Housing	2347	1490	3837	1757	1712	3469	1058	1379	2437	629	1750	2379
6. Urban Development	5438	1614	7052	4400	1625	6025	5834	2515	8349	4568	4559	9127
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	20323	11116	31439	13689	9979	23668	9926	9164	19090	10238	8271	18509
8. Labour and Labour Welfare	426	6601	7027	287	6202	6489	335	5251	5586	234	5407	5641
9. Social Security and Welfare	3835	19718	23553	3358	17190	20548	3002	16429	19431	2282	15346	17628
10. Nutrition	14271	21415	35686	12874	23644	36518	10760	17491	28251	9957	17274	27231
11. Relief on account of Natural Calamities	98	6365	6463	-1	1951	1950	0	11223	11223	312	9105	9417
12. Others*	4146	1804	5950	954	3369	4323	41	2427	2468	156	2168	2324
B Economic Services (1 to 9)	83264	212432	295696	83116	195740	278856	89700	167539	257239	78719	229582	308301
1. Agriculture and Allied Activities (i to xv)	27761	68452	96213	31165	89011	120176	34024	73214	107238	28724	115072	143796
(i) Crop Husbandry	15486	47573	63059	20568	70647	91215	24141	53968	78109	20432	89656	110088
(ii) Soil and Water Conservation	2803	253	3056	2260	228	2488	2129	234	2363	1983	199	2182
(iii) Animal Husbandry	2484	5764	8248	2317	5154	7471	2221	4751	6972	1545	4437	5982
(iv) Dairy Development		637	637	0	566	566	27	536	563	9	514	523
(v) Fisheries	1454	841	2295	1481	1242	2723	1039	683	1722	931	646	1577
(vi) Forestry and Wild Life	1717	3339	5056	1599	2912	4511	1476	2682	4158	1414	2524	3938
(vii) Plantations	1	0	1	1	0	1	1	0	1	2	0	2
(viii) Food Storage and Warehousing	0	0	0	0	0	0	0	-3	-3	0	0	0
(ix) Agricultural Research and Education	3314	2075	5389	2560	2059	4619	2621	1955	4576	2153	1624	3777
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	379	6376	6755	264	4774	5038	200	7110	7310	192	14332	14524
(xii) Area Development	0	0	0	0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
<i>of which: Food Subsidy</i>	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	0	0	0	0	0	0	0	0	0	0	0	0
(xv) Other Agricultural Programmes	123	1594	1717	115	1429	1544	169	1298	1467	63	1140	1203
2. Rural Development	22658	10071	32729	23532	8060	31592	34611	7314	41925	28667	6726	35393
3. Special Area Programmes	1337	14	1351	1430	15	1445	1552	13	1565	1027	12	1039
4. Irrigation and Flood Control	4187	17220	21407	4868	14568	19436	4146	13247	17393	4375	11732	16107
<i>of which: (i) Major and Medium Irrigation</i>	965	13933	14898	0	0	0	0	0	0	0	0	0
(ii) Minor Irrigation	1691	2914	4605	0	0	0	0	0	0	0	0	0
(iii) Flood Control and Drainage	0	373	373	0	0	0	0	0	0	0	0	0
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0	0	0	0
5. Energy	479	0	479	417	0	417	457	0	457	278	0	278
<i>of which: Power</i>	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

TAMIL NADU

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	132439	735513	867952	110795	453334	564129	100447	372632	473079	83008	293296	376304
I Developmental Expenditure (A+B)	132151	544253	676404	110681	297225	407906	100365	243897	344262	82714	190477	273191
A Social Services (1 to 12)	65532	222523	288055	54045	195146	249191	61491	143679	205170	44197	112406	156603
1. Education, Sports, Art and Culture	7037	138378	145415	6579	121809	128388	10438	95918	106356	7945	70687	78632
2. Medical and Public Health <i>of which: Public Health</i>	13046	29275	42321	11568	26333	37901	11448	20347	31795	7431	18637	26068
3. Family Welfare												
4. Water Supply and Sanitation	16196	2143	18339	12745	1188	13933	14731	857	15588	8827	376	9203
5. Housing	1051	868	1919	2015	707	2722	792	514	1306	1218	548	1766
6. Urban Development	7234	6795	14029	3823	3123	6946	2697	1503	4200	3147	272	3419
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	8758	7400	16158	6146	7023	13169	6262	5387	11649	3851	4509	8360
8. Labour and Labour Welfare	210	4235	4445	294	4200	4494	388	3094	3482	311	2344	2655
9. Social Security and Welfare	1179	12917	14096	2283	11661	13944	7071	6970	14041	5633	9994	15627
10. Nutrition	10657	14899	25556	8447	15086	23533	7641	6327	13968	5817	3241	9058
11. Relief on account of Natural Calamities	0	3899	3899	0	2691	2691	0	1550	1550	3	872	875
12. Others*	164	1714	1878	145	1325	1470	23	1212	1235	14	926	940
B Economic Services (1 to 9)	66619	321730	388349	56636	102079	158715	38874	100218	139092	38517	78071	116588
1. Agriculture and Allied Activities (i to xv)	22849	64549	87398	16241	37065	53306	17344	19300	36644	11858	13994	25852
(i) Crop Husbandry	16887	46479	63366	11081	21573	32654	11419	3368	14787	7501	2903	10404
(ii) Soil and Water Conservation	1207	228	1435	1084	173	1257	1540	129	1669	1450	110	1560
(iii) Animal Husbandry	912	4155	5067	866	4093	4959	1152	3265	4417	949	2803	3752
(iv) Dairy Development	195	445	640	2	403	405	26	310	336	21	276	297
(v) Fisheries	208	681	889	5	724	729	219	474	693	229	416	645
(vi) Forestry and Wild Life	1062	2054	3116	1008	1934	2942	959	1373	2332	637	1164	1801
(vii) Plantations	2	0	2	3	7	10	51	241	292	55	249	304
(viii) Food Storage and Warehousing	0	0	0	0	0	0	0	5	5	0	0	0
(ix) Agricultural Research and Education	2181	1742	3923	1915	1325	3240	1097	936	2033	549	735	1284
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	120	7792	7912	242	5911	6153	394	8447	8841	447	4719	5166
(xii) Area Development												
(xiii) Food and Nutrition <i>of which: Food Subsidy</i>												
(xiv) Community Development												
(xv) Other Agricultural Programmes	75	973	1048	35	922	957	487	752	1239	20	619	639
2. Rural Development	24768	6302	31070	24460	7930	32390	8551	6338	14889	16821	5661	22482
3. Special Area Programmes	897	52	949	1006	12	1018	724	17	741	618	31	649
4. Irrigation and Flood Control <i>of which: (i) Major and Medium Irrigation</i> (ii) Minor Irrigation (iii) Flood Control and Drainage (iv) Water and Power Development Services	4165	9777	13942	3631	8667	12298	2783	7601	10384	2091	6949	9040
5. Energy <i>of which: Power</i>	345	176910	177255	105	4000	4105	175	29000	29175	75	29225	29300
	68	176910	176978	85	4000	4085	175	29000	29175	75	29225	29300

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

TAMIL NADU

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	94170	243311	337481	72059	205511	277570	62839	182136	244975	57180	163854	221034
I Developmental Expenditure (A+B)	93238	158158	251396	71093	129715	200808	61863	116127	177990	57053	106333	163386
A Social Services (1 to 12)	43939	97768	141707	38312	89746	128058	33779	85857	119636	20976	67395	88371
1. Education, Sports, Art and Culture	7471	61886	69357	6012	54623	60635	5084	50952	56036	5269	39378	44647
2. Medical and Public Health <i>of which: Public Health</i>	5648	17493	23141	4252	14497	18749	11580	14734	26314	6936	14961	21897
3. Family Welfare										0	0	0
4. Water Supply and Sanitation	10693	264	10957	7884	1670	9554	0	0	0	0	0	0
5. Housing	2332	403	2735	3188	279	3467	894	250	1144	824	188	1012
6. Urban Development	1222	236	1458	1488	473	1961	1537	191	1728	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	3583	4222	7805	0	0	0	0	0	0	0	0	0
8. Labour and Labour Welfare	1239	1434	2673	1120	1252	2372	791	1197	1988	320	1006	1326
9. Social Security and Welfare	4941	6866	11807	8509	9516	18025	7776	8074	15850	5658	7655	13313
10. Nutrition	6766	3267	10033	5366	5557	10923	5926	3503	9429	0	0	0
11. Relief on account of Natural Calamities	13	862	875	466	1034	1500	172	6040	6212	62	3215	3277
12. Others*	31	835	866	27	845	872	19	916	935	1907	992	2899
B Economic Services (1 to 9)	49299	60390	109689	32781	39969	72750	28084	30270	58354	36078	38938	75016
1. Agriculture and Allied Activities (i to xv)	15414	11897	27311	10871	9831	20702	10195	7945	18140	29057	23995	53052
(i) Crop Husbandry	9794	2572	12366	8374	3359	11733	8064	2999	11063	9135	1986	11121
(ii) Soil and Water Conservation	1561	95	1656	653	83	736	547	79	626	478	65	543
(iii) Animal Husbandry	816	2505	3321	628	2332	2960	557	2147	2704	836	1489	2325
(iv) Dairy Development	77	223	300	28	153	181	10	154	164	25	102	127
(v) Fisheries	239	373	612	188	360	548	135	336	471	153	238	391
(vi) Forestry and Wild Life	1148	1083	2231	411	977	1388	352	904	1256	333	867	1200
(vii) Plantations	51	421	472	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	0	0	0	0	0	0	0	0	0	0	0
(ix) Agricultural Research and Education	402	654	1056	0	0	0	0	0	0	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	855	3430	4285	589	2567	3156	530	1326	1856	488	1091	1579
(xii) Area Development										655	21	676
(xiii) Food and Nutrition <i>of which: Food Subsidy</i>										4592	14152	18744
(xiv) Community Development										0	0	0
(xv) Other Agricultural Programmes	471	541	1012	0	0	0	0	0	0	12362	3984	16346
2. Rural Development	13965	4704	18669	12208	4583	16791	11993	4624	16617	0	0	0
3. Special Area Programmes	565	35	600	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control <i>of which: (i) Major and Medium Irrigation</i>	3233	6293	9526	1672	5773	7445	859	4882	5741	581	4211	4792
(ii) Minor Irrigation										0	0	0
(iii) Flood Control and Drainage										202	533	735
(iv) Water and Power Development Services										375	3609	3984
5. Energy <i>of which: Power</i>	10020	16000	26020	49	9000	9049	0	3000	3000	4	69	73
	10020	16000	26020	49	9000	9049	0	3000	3000	1000	3000	4000

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

TAMIL NADU

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	51307	139773	191080	39770	117838	157608	32656	103333	135989	19921	95304	115225
I Developmental Expenditure (A+B)	51238	90979	142217	39688	79720	119408	32620	68720	101340	19899	62874	82773
A Social Services (1 to 12)	24442	59424	83866	19567	51515	71082	13405	39766	53171	9082	34174	43256
1. Education, Sports, Art and Culture	3609	34531	38140	4267	30238	34505	2638	24233	26871	2092	21724	23816
2. Medical and Public Health <i>of which: Public Health</i>	15182	11319	26501	8607	9686	18293	6539	8234	14773	3679	6802	10481
3. Family Welfare	0	0	0	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	0	0	0	0	0	0	0	0	0	0	0	0
5. Housing	44	364	408	1064	610	1674	680	307	987	564	274	838
6. Urban Development	0	0	0	0	0	0	0	0	0	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0	0	0	0	0	0	0
8. Labour and Labour Welfare	104	904	1008	79	812	891	55	723	778	87	593	680
9. Social Security and Welfare	4751	7261	12012	3831	8713	12544	3138	4257	7395	2368	3371	5739
10. Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
11. Relief on account of Natural Calamities	32	4236	4268	0	692	692	0	1071	1071	0	860	860
12. Others*	720	809	1529	1719	764	2483	355	941	1296	292	550	842
B Economic Services (1 to 9)	26796	31555	58351	20121	28205	48326	19215	28954	48169	10817	28700	39517
1. Agriculture and Allied Activities (i to xv)	20894	16619	37513	16493	13049	29542	14498	15941	30439	7620	7820	15440
(i) Crop Husbandry	7063	1581	8644	4013	1648	5661	4577	1977	6554	3163	1912	5075
(ii) Soil and Water Conservation	497	56	553	280	51	331	278	41	319	226	39	265
(iii) Animal Husbandry	753	1343	2096	623	1193	1816	537	1281	1818	461	960	1421
(iv) Dairy Development	42	80	122	18	78	96	26	69	95	9	64	73
(v) Fisheries	148	229	377	145	295	440	140	205	345	89	190	279
(vi) Forestry and Wild Life	288	875	1163	274	783	1057	197	647	844	81	611	692
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	0	0	0	0	0	0	0	0	0	0	0
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	0	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	424	2667	3091	568	1250	1818	783	8629	9412	581	713	1294
(xii) Area Development	456	21	477	272	20	292	249	20	269	209	20	229
(xiii) Food and Nutrition <i>of which: Food Subsidy</i>	3556	6041	9597	839	4296	5135	93	0	93	17	0	17
(xiv) Community Development	7667	3726	11393	9461	3435	12896	7618	3072	10690	2784	3311	6095
(xv) Other Agricultural Programmes	0	0	0	0	0	0	0	0	0	0	0	0
2. Rural Development	0	0	0	0	0	0	0	0	0	0	0	0
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control <i>of which: (i) Major and Medium Irrigation</i>	2356	3798	6154	454	3409	3863	2208	3595	5803	243	12356	12599
(ii) Minor Irrigation	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Flood Control and Drainage	467	683	1150	191	663	854	106	940	1046	70	746	816
(iv) Water and Power Development Services	1874	3055	4929	257	2685	2942	2102	2595	4697	173	2500	2673
5. Energy <i>of which: Power</i>	15	60	75	6	61	67	0	60	60	0	9110	9110
	0	2600	2600	0	3000	3000	0	2000	2000	0	2250	2250
	0	2600	2600	0	3000	3000	0	2000	2000	0	2250	2250

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

TAMIL NADU

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	8286	14026	22312	9290	12299	21589	13683	11027	24710
(i) Village and Small Industries	6286	11046	17332	7615	10851	18466	10081	9582	19663
(ii) Industries@	0	2980	2980	775	1448	2223	1712	1445	3157
(iii) Mines and Minerals			0			0			0
(iv) Others**	2000		2000	900		900	1890		1890
7. Transport and Communications (i + iii)	8797	21720	30517	6661	14994	21655	2457	24122	26579
(i) Roads and Bridges	8797	21629	30426	6661	14898	21559	2457	23798	26255
(ii) Road and Water Transport Services									
(iii) Others@@		91	91		96	96		324	324
8. Science, Technology and Environment	398	6	404	719		719	1621		1621
9. General Economic Services (i to iv)	3584	133318	136902	2560	162588	165148	1382	164750	166132
(i) Secretariat-Economic Services	527	2048	2575	556	1884	2440	448	1732	2180
(ii) Tourism	2359	841	3200	1339	246	1585	228	228	456
(iii) Civil Supplies	16	127100	127116	185	156919	157104	104	157270	157374
(iv) Others +	682	3329	4011	480	3539	4019	602	5520	6122
II Non-Developmental Expenditure (General Services) (A to F)	3639	986638	990277	2025	909905	911930	745	834626	835371
A Organs of State	685	20074	20759	126	28329	28455		18874	18874
B Fiscal Services (i to iii)	1993	40311	42304	611	35623	36234	241	33798	34039
(i) Collection of Taxes and Duties	1993	36944	38937	611	31977	32588	241	30737	30978
(ii) Transfers to Road Fund, Education Cess Fund, etc.			0			0			0
(iii) Other Fiscal Services		3367	3367		3646	3646		3061	3061
C Interest Payments and Servicing of Debt (1 + 2)		397071	397071		355988	355988		312379	312379
1. Appropriation for Reduction or Avoidance of Debt			0			0			0
2. Interest Payments (i to iv)		397071	397071		355988	355988		312379	312379
(i) Interest on Loans from the Centre		132455	132455		136755	136755		143143	143143
(ii) Interest on Internal Debt		196295	196295		150945	150945		102900	102900
of which: Interest on Market Loans		84883	84883		75120	75120		63527	63527
(iii) Interest on Small Savings, Provident Funds, etc		61393	61393		59979	59979		61072	61072
(iv) Others		6928	6928		8309	8309		5264	5264
D Administrative Services (i to v)	961	197263	198224	1288	175388	176676	504	166854	167358
(i) Secretariat-General Services		5630	5630	194	5384	5578	207	5188	5395
(ii) District Administration		36282	36282	203	33833	34036		30835	30835
(iii) Police	201	112131	112332	592	99160	99752		89587	89587
(iv) Public Works		10385	10385		6928	6928		12267	12267
(v) Others ++	760	32835	33595	299	30083	30382	297	28977	29274
E Pensions		317555	317555		302408	302408		292725	292725
F Miscellaneous General Services		14364	14364		12169	12169		9996	9996
of which: Payment on account of State Lotteries		10988	10988		8990	8990		7251	7251
III Grants-in-aid and Contributions			0			0			0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	14789	161464	176253	29729	47769	77498	3274	94577	97851
V Reserve with Finance Department						0			0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

TAMIL NADU

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	8492	10959	19451	14511	15741	30252	14915	10048	24963	26983	5845	32828
(i) Village and Small Industries	6011	9926	15937	9475	13775	23250	7256	7872	15128	18118	5220	23338
(ii) Industries@	367	678	1045	975	1756	2731	1522	882	2404	1451	625	2076
(iii) Mines and Minerals							0	0	0	0	0	0
(iv) Others**	2114	355	2469	4061	210	4271	6137	1294	7431	7414	0	7414
7. Transport and Communications (i + iii)	2073	30535	32608	1901	31999	33900	1670	37100	38770	3069	32271	35340
(i) Roads and Bridges	2053	30315	32368	1901	31631	33532	1645	36351	37996	3067	31253	34320
(ii) Road and Water Transport Services							0	0	0	0	0	0
(iii) Others@@	20	220	240	0	368	368	25	749	774	2	1018	1020
8. Science, Technology and Environment	559	0	559	711	0	711	584	0	584	760	0	760
9. General Economic Services (i to iv)	1791	79225	81016	2097	58041	60138	654	106758	107412	478	105410	105888
(i) Secretariat-Economic Services	232	1795	2027	224	1614	1838	149	1183	1332	129	983	1112
(ii) Tourism	226	235	461	365	220	585	277	155	432	153	136	289
(iii) Civil Supplies	30	74305	74335	277	53404	53681	86	103188	103274	20	102249	102269
(iv) Others +	1303	2890	4193	1231	2803	4034	142	2232	2374	176	2042	2218
II Non-Developmental Expenditure (General Services) (A to F)	1032	773280	774312	671	587306	587977	515	466691	467206	1101	408451	409552
A Organs of State	0	21884	21884	0	16377	16377	0	15567	15567	0	16710	16710
B Fiscal Services (i to iii)		33050	33050		31666	31666	78	23975	24053	185	21569	21754
(i) Collection of Taxes and Duties		30339	30339		28544	28544	13	21127	21140	110	18804	18914
(ii) Transfers to Road Fund, Education Cess Fund, etc.		0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services		2711	2711	0	3122	3122	65	2848	2913	75	2765	2840
C Interest Payments and Servicing of Debt (1 + 2)		271147	271147	0	212185	212185	0	176335	176335	0	158803	158803
1. Appropriation for Reduction or Avoidance of Debt		0	0	0	0	0	0	0	0	0	11240	11240
2. Interest Payments (i to iv)		271147	271147	0	212185	212185	0	176335	176335	0	147563	147563
(i) Interest on Loans from the Centre		135936	135936	0	118921	118921	0	104073	104073	0	89531	89531
(ii) Interest on Internal Debt		70382	70382	0	54793	54793	0	44954	44954	0	37495	37495
of which: Interest on Market Loans		57123	57123	0	47310	47310	0	40167	40167	0	33263	33263
(iii) Interest on Small Savings, Provident Funds, etc		59790	59790	0	34053	34053	0	23875	23875	0	16831	16831
(iv) Others		5039	5039	0	4418	4418	0	3433	3433	0	3706	3706
D Administrative Services (i to v)	1021	165895	166916	671	152883	153554	437	119161	119598	916	102109	103025
(i) Secretariat-General Services	197	5206	5403	70	4859	4929	26	3487	3513	25	2959	2984
(ii) District Administration	0	32307	32307	0	30978	30978	0	24048	24048	0	21021	21021
(iii) Police	0	88015	88015	0	81301	81301	16	61106	61122	604	49080	49684
(iv) Public Works	0	11150	11150	0	8057	8057	0	9006	9006	0	9523	9523
(v) Others ++	824	29217	30041	601	27688	28289	395	21514	21909	287	19526	19813
E Pensions	0	268841	268841	0	169142	169142	0	128677	128677	0	107015	107015
F Miscellaneous General Services	11	12463	12474	0	5053	5053	0	2976	2976	0	2245	2245
of which: Payment on account of State Lotteries	0	9625	9625	0	3392	3392	0	1905	1905	0	1605	1605
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	9545	92962	102507	9452	94046	103498	9493	73534	83027	7547	25677	33224
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

TAMIL NADU

(Rs. lakh)

	1995-96			1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	21795	6082	27877	16616	7035	23651	9327	12457	21784	9410	9738	19148
(i) Village and Small Industries	16103	4991	21094	12967	4838	17805	6162	11925	18087	6509	8410	14919
(ii) Industries@	1360	1091	2451	1337	2272	3609	928	340	1268	842	1328	2170
(iii) Mines and Minerals	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others**	4332	0	4332	2312	-75	2237	2237	192	2429	2059		2059
7. Transport and Communications (i + iii)	4053	26195	30248	4117	21101	25218	4930	18908	23838	5625	14915	20540
(i) Roads and Bridges	4049	25727	29776	4109	20823	24932	4924	18626	23550	5619	14539	20158
(ii) Road and Water Transport Services	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Others@@	4	468	472	8	278	286	6	282	288	6	376	382
8. Science, Technology and Environment	549	0	549	394	0	394	287	0	287	311	1	312
9. General Economic Services (i to iv)	445	84398	84843	577	55950	56527	366	42386	42752	302	71386	71688
(i) Secretariat-Economic Services	128	874	1002	115	775	890	104	717	821	127	651	778
(ii) Tourism	166	113	279	360	124	484	159	75	234	63	79	142
(iii) Civil Supplies	24	81636	81660	8	53453	53461	9	40198	40207	10	69384	69394
(iv) Others +	127	1775	1902	94	1598	1692	94	1396	1490	102	1272	1374
II Non-Developmental Expenditure (General Services) (A to F)	411	340414	340825	218	286335	286553	802	246154	246956	587	200092	200679
A Organs of State	0	10687	10687	0	8008	8008	0	6599	6599	0	6191	6191
B Fiscal Services (i to iii)	219	19237	19456	92	17460	17552	682	14466	15148	409	12754	13163
(i) Collection of Taxes and Duties	140	16012	16152	61	13833	13894	59	12539	12598	69	11227	11296
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	79	3225	3304	31	3627	3658	623	1927	2550	340	1527	1867
C Interest Payments and Servicing of Debt (1 + 2)	0	138000	138000	0	115262	115262	0	99926	99926	0	72511	72511
1. Appropriation for Reduction or Avoidance of Debt	0	8679	8679	0	6307	6307	0	4274	4274	0	3664	3664
2. Interest Payments (i to iv)	0	129321	129321	0	108955	108955	0	95652	95652	0	68847	68847
(i) Interest on Loans from the Centre	0	78755	78755	0	61390	61390	0	49602	49602	0	39243	39243
(ii) Interest on Internal Debt	0	31477	31477	0	27968	27968	0	23037	23037	0	19261	19261
of which: Interest on Market Loans	0	28096	28096	0	24943	24943	0	20178	20178	0	16762	16762
(iii) Interest on Small Savings, Provident Funds, etc	0	15776	15776	0	15091	15091	0	19263	19263	0	6712	6712
(iv) Others	0	3313	3313	0	4506	4506	0	3750	3750	0	3631	3631
D Administrative Services (i to v)	192	91086	91278	126	79294	79420	120	69479	69599	178	60343	60521
(i) Secretariat-General Services	24	2770	2794	23	2325	2348	19	2039	2058	23	1917	1940
(ii) District Administration	0	17580	17580	4	15056	15060	0	13397	13397	1	11086	11087
(iii) Police	12	41745	41757	0	37173	37173	8	32149	32157	35	27913	27948
(iv) Public Works	1	9673	9674	0	8138	8138	2	7601	7603	7	6352	6359
(v) Others ++	155	19318	19473	99	16602	16701	91	14293	14384	112	13075	13187
E Pensions	0	78703	78703	0	63577	63577	0	53965	53965	0	47196	47196
F Miscellaneous General Services	0	2701	2701	0	2734	2734	0	1719	1719	0	1097	1097
of which: Payment on account of State Lotteries	0	1982	1982	0	1257	1257	0	0	0	0	761	761
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	21247	21247	0	13324	13324	0	12998	12998	0	29178	29178
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

TAMIL NADU

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	7933	10717	18650	8101	4139	12240	7624	6248	13872	5541	2352	7893
(i) Village and Small Industries	5412	9087	14499	7020	3474	10494	7256	5665	12921	5185	1675	6860
(ii) Industries@	716	1630	2346	1018	627	1645	368	583	951	356	677	1033
(iii) Mines and Minerals												
(iv) Others**	1805	0	1805	63	38	101	0	0	0	0	0	0
7. Transport and Communications (i + iii)	4830	14735	19565	2792	11368	14160	1428	9208	10636	1124	8131	9255
(i) Roads and Bridges	4824	13717	18541	2765	11028	13793	1422	9017	10439	1120	8004	9124
(ii) Road and Water Transport Services												
(iii) Others@@	6	1018	1024	27	340	367	6	191	197	4	127	131
8. Science, Technology and Environment	255	0	255	157	0	157	131	40	171	331	0	331
9. General Economic Services (i to iv)	577	38688	39265	143	28898	29041	114	22466	22580	58	11728	11786
(i) Secretariat-Economic Services	50	593	643	43	493	536	36	421	457	11	361	372
(ii) Tourism	53	56	109	52	62	114	30	53	83	14	45	59
(iii) Civil Supplies	3	36963	36966	4	26973	26977	8	21143	21151	3	10591	10594
(iv) Others +	471	1076	1547	44	1370	1414	40	849	889	30	731	761
II Non-Developmental Expenditure (General Services) (A to F)	288	171460	171748	114	145267	145381	82	119165	119247	294	95056	95350
A Organs of State	0	6626	6626	0	4511	4511	0	5172	5172	4	3931	3935
B Fiscal Services (i to iii)	144	11071	11215	0	9861	9861	2	8143	8145	166	6371	6537
(i) Collection of Taxes and Duties	0	9996	9996	0	9145	9145	2	7841	7843	166	6262	6428
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	144	1075	1219	0	716	716	0	302	302	0	109	109
C Interest Payments and Servicing of Debt (1 + 2)	0	59394	59394	0	48331	48331	0	39426	39426	0	33266	33266
1. Appropriation for Reduction or Avoidance of Debt	0	3665	3665	0	2777	2777	0	2777	2777	0	2762	2762
2. Interest Payments (i to iv)	0	55729	55729	0	45554	45554	0	36649	36649	0	30504	30504
(i) Interest on Loans from the Centre	0	31380	31380	0	24629	24629	0	20139	20139	0	17954	17954
(ii) Interest on Internal Debt	0	15299	15299	0	12971	12971	0	10632	10632	0	7692	7692
of which: Interest on Market Loans	0	12957	12957	0	10981	10981	0	8875	8875	0	6353	6353
(iii) Interest on Small Savings, Provident Funds, etc	0	6409	6409	0	5409	5409	0	3891	3891	0	3176	3176
(iv) Others	0	2641	2641	0	2545	2545	0	1987	1987	0	1682	1682
D Administrative Services (i to v)	144	52702	52846	114	46196	46310	80	38219	38299	124	31712	31836
(i) Secretariat-General Services	34	1758	1792	33	1468	1501	36	1273	1309	16	1040	1056
(ii) District Administration	0	10026	10026	0	9450	9450	0	8301	8301	0	6360	6360
(iii) Police	17	24886	24903	0	21334	21334	0	17356	17356	66	14513	14579
(iv) Public Works	0	4881	4881	3	3702	3705	4	2909	2913	4	2674	2678
(v) Others ++	93	11151	11244	78	10242	10320	40	8380	8420	38	7125	7163
E Pensions	0	40113	40113	0	36368	36368	0	28205	28205	0	19776	19776
F Miscellaneous General Services	0	1554	1554									
of which: Payment on account of State Lotteries	0	1280	1280	0	1535	1535	0	1051	1051	0	545	545
III Grants-in-aid and Contributions												
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	19800	19800	0	10842	10842	0	9570	9570	0	7763	7763
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

TAMIL NADU

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	4172	2009	6181	5511	2435	7946	3875	2610	6485	4191	1540	5731
(i) Village and Small Industries	3527	1236	4763	5368	1519	6887	2750	1848	4598	3370	998	4368
(ii) Industries@	645	773	1418	143	916	1059	1125	762	1887	797	503	1300
(iii) Mines and Minerals										24	39	63
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	1175	7331	8506	2350	7532	9882	858	6426	7284	1176	5581	6757
(i) Roads and Bridges	1171	7177	8348	1427	7453	8880	849	6352	7201	1171	5511	6682
(ii) Road and Water Transport Services										0	5	5
(iii) Others@@	4	154	158	923	79	1002	9	74	83	5	65	70
8. Science, Technology and Environment	268	0	268	85	0	85	279	0	279	0	0	0
9. General Economic Services (i to iv)	487	12121	12608	35	815	850	25	783	808	73	611	684
(i) Secretariat-Economic Services	36	337	373	4	305	309	0	294	294	0	0	0
(ii) Tourism	6	29	35	8	35	43	2	27	29	8	37	45
(iii) Civil Supplies	419	11129	11548	0	0	0	0	0	0	0	0	0
(iv) Others +	26	626	652	23	475	498	23	462	485	65	574	639
II Non-Developmental Expenditure (General Services) (A to F)	932	78096	79028	966	68361	69327	976	56993	57969	127	49956	50083
A Organs of State	0	2892	2892	0	2382	2382	0	2197	2197	0	2785	2785
B Fiscal Services (i to iii)	835	4928	5763	846	4927	5773	826	4296	5122	0	4277	4277
(i) Collection of Taxes and Duties	835	4885	5720	846	4547	5393	826	4207	5033	0	4218	4218
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	43	43	0	380	380	0	89	89	0	59	59
C Interest Payments and Servicing of Debt (1 + 2)	0	26250	26250	0	22085	22085	0	18264	18264	0	17013	17013
1. Appropriation for Reduction or Avoidance of Debt	0	2352	2352	0	2193	2193	0	2059	2059	0	2425	2425
2. Interest Payments (i to iv)	0	23898	23898	0	19892	19892	0	16205	16205	0	14588	14588
(i) Interest on Loans from the Centre	0	13819	13819	0	11912	11912	0	9382	9382	0	7618	7618
(ii) Interest on Internal Debt	0	6186	6186	0	4318	4318	0	3827	3827	0	3654	3654
of which: Interest on Market Loans	0	5074	5074	0	3390	3390	0	2830	2830	0	2399	2399
(iii) Interest on Small Savings, Provident Funds, etc	0	2549	2549	0	2484	2484	0	1961	1961	0	1617	1617
(iv) Others	0	1344	1344	0	1178	1178	0	1035	1035	0	1699	1699
D Administrative Services (i to v)	97	27476	27573	120	25756	25876	150	23091	23241	127	18813	18940
(i) Secretariat-General Services	15	955	970	23	820	843	10	759	769	8	640	648
(ii) District Administration	0	5687	5687	0	5135	5135	0	4660	4660	0	3960	3960
(iii) Police	60	12393	12453	47	11230	11277	41	9928	9969	32	8104	8136
(iv) Public Works	8	2395	2403	39	2657	2696	87	2058	2145	60	1423	1483
(v) Others ++	14	6046	6060	11	5914	5925	12	5686	5698	27	4686	4713
E Pensions	0	16550	16550	0	13211	13211	0	9145	9145	0	7068	7068
F Miscellaneous General Services										0	0	0
of which: Payment on account of State Lotteries	0	918	918	0	938	938	0	450	450	0	316	316
III Grants-in-aid and Contributions										0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	7057	7057	0	7435	7435	0	9016	9016	0	7565	7565
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

TAMIL NADU

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	2081	2329	4410	2117	1901	4018	1157	1507	2664	982	1078	2060
(i) Village and Small Industries	1906	959	2865	1996	852	2848	1090	787	1877	927	492	1419
(ii) Industries@	162	1335	1497	117	750	867	65	434	499	50	325	375
(iii) Mines and Minerals	13	35	48	4	299	303	2	286	288	5	261	266
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	1394	5615	7009	996	6266	7262	1320	5363	6683	1951	4688	6639
(i) Roads and Bridges	1181	5551	6732	992	6172	7164	1296	5268	6564	1939	4615	6554
(ii) Road and Water Transport Services	204	0	204	0	25	25	21	23	44	8	31	39
(iii) Others@@	9	64	73	4	69	73	3	72	75	4	42	46
8. Science, Technology and Environment	0	0	0	0	0	0	0	0	0	0	0	0
9. General Economic Services (i to iv)	71	594	665	61	580	641	32	548	580	21	508	529
(i) Secretariat-Economic Services	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Tourism	0	26	26	1	29	30	0	24	24	2	29	31
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others +	71	568	639	60	551	611	32	524	556	19	479	498
II Non-Developmental Expenditure (General Services) (A to F)	69	43735	43804	82	35970	36052	36	32581	32617	22	29523	29545
A Organs of State	0	1716	1716	0	1375	1375	0	1202	1202	0	1251	1251
B Fiscal Services (i to iii)	0	6211	6211	0	2992	2992	0	2380	2380	0	1935	1935
(i) Collection of Taxes and Duties	0	6181	6181	0	2960	2960	0	2350	2350	0	1909	1909
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	30	30	0	32	32	0	30	30	0	26	26
C Interest Payments and Servicing of Debt (1 + 2)	0	15069	15069	0	12480	12480	0	11467	11467	0	11322	11322
1. Appropriation for Reduction or Avoidance of Debt	0	2346	2346	0	2339	2339	0	2265	2265	0	2217	2217
2. Interest Payments (i to iv)	0	12723	12723	0	10141	10141	0	9202	9202	0	9105	9105
(i) Interest on Loans from the Centre	0	6771	6771	0	5704	5704	0	4978	4978	0	5557	5557
(ii) Interest on Internal Debt	0	3802	3802	0	2531	2531	0	2396	2396	0	2094	2094
of which: Interest on Market Loans	0	2289	2289	0	1948	1948	0	1950	1950	0	1723	1723
(iii) Interest on Small Savings, Provident Funds, etc	0	1384	1384	0	1195	1195	0	1116	1116	0	941	941
(iv) Others	0	766	766	0	711	711	0	712	712	0	513	513
D Administrative Services (i to v)	69	14758	14827	82	14004	14086	36	13596	13632	22	11823	11845
(i) Secretariat-General Services	3	564	567	2	531	533	1	495	496	1	422	423
(ii) District Administration	0	2431	2431	0	2378	2378	0	2566	2566	0	2184	2184
(iii) Police	24	6828	6852	13	6660	6673	17	5954	5971	4	4975	4979
(iv) Public Works	38	1390	1428	65	1134	1199	16	1092	1108	15	993	1008
(v) Others ++	4	3545	3549	2	3301	3303	2	3489	3491	2	3249	3251
E Pensions	0	5981	5981	0	5119	5119	0	3936	3936	0	3192	3192
F Miscellaneous General Services	0	0	0	0	0	0	0	0	0	0	0	0
of which: Payment on account of State Lotteries	0	479	479	0	581	581	0	405	405	0	246	246
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	5059	5059	0	2148	2148	0	2032	2032	0	2907	2907
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

TAMIL NADU

		2002-03	2001-02	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
		(BE)	(RE)										
	Total Receipts (I to XIV)	886974	655906	643052	594409	459069	388480	342837	233065	270229	212577	284222	282798
I	External Debt					-224		224					
II	Internal Debt* (1 to 7)	592469	377122	365144	128798	104633	69784	47105	47393	40226	35059	32264	26325
	1. Market Loans	108640	115975	109227	67437	62093	52375	44376	40342	35042	31340	28912	23305
	2. Loans from L.I.C.	30000	25974	41305	3802	8325	2499		2228	2071	1841	1674	1579
	3. Loans from S.B.I, and other Banks (net)												0
	4. Loans from National Agricultural Credit Fund of RBI	28168	24354	26146	10933	20086	11002	1160	2186	1123		221	312
	5. Loans from National Co-operative Dev. Corprn.	325	325	2108	1221	2283							0
	6. Special Securities Issued to NSSF (b)	180000	150000	128697									
	7. Others (a)	245336	60494	57661	45405	11846	3908	1569	2637	1990	1878	1457	1129
	<i>of which: Land Compensation and other Bonds</i>												0
III	Loans and Advances from the Centre (1 to 6)	127335	104787	108004	99715	163430	143485	130670	98840	150229	108776	97427	85952
	1. State Plan Schemes	123072	100127	104105	98697	83194	102819	88098	68977	92417	72818	54392	47531
	<i>of which: Advance release of Plan Assistance for Natural Calamities</i>												0
	2. Central Plan Schemes	21	21	3	20	9	5	2000	7	10	11	5	1
	3. Centrally Sponsored Schemes	800	800	153	776	1876	644	952	460	623	1718	670	334
	4. Non-Plan (i to iii)	3442	3839	3743	222	78351	40017	39620	29396	57179	34229	42360	37486
	(i) Share of Small Savings					78031	39699	39061	29140	56991	33136	40158	326
	(ii) Relief for Natural Calamities												0
	(iii) Others	3442	3839	3743	222	320	318	559	256	188	1093	2202	37160
	5. Ways and Means Advances from Centre												600
	6. Loans for Special Schemes												0
IV	Special Securities Issued to NSSF (b)				101356								
V	Recovery of Loans and Advances (1 to 13)	21547	34171	35935	31408	32298	121690	65828	40656	47291	33670	70543	129517
	1. Housing	143	143	-795	253	4894	4922	2071	7687	198	47	1046	1713
	2. Urban Development	2016	3890	1985	2957	5613	3149	1015	876	701	-7663	8904	3759
	3. Crop Husbandry	23	21	18	52	132	171	41	45	34	53	61	-269
	4. Food Storage and Warehousing	12	17	9020	35	21	10033	43	51	297	842	11342	75
	5. Co-operation	777	720	2016	1242	1650	1579	5752	8431	3165	108	-111	425
	6. Minor Irrigation			10	25	17	16	-11	80	23	23	26	37
	7. Power Projects	2059	5605	7791	7530	5834	64133	18246	7361	28261	20625	38503	110999
	8. Village and Small Industries	49	151	193	360	369	486	200	179	207	531	197	209
	9. Industries and Minerals	590	879	1191	3915	2177	7754	10000	5692	2653	3024	573	798
	10. Road Transport						19184	20669	715	557	2170	1041	720
	11. Government Servants, etc (c)	11444	11383	10107	9323	8329	7167	6045	5296	4843	4336	4012	3624
	12. Miscellaneous Loans												
	13. Others (d)	4434	11362	4399	5716	3262	3096	1757	4243	6352	9574	4949	7427
VI	Inter-state Settlement (net)												0
VII	Contingency Fund (net)			-61			530	-498	659	-319	7128	7824	7859
VIII	Small Savings, Provident Funds etc (net) (1+2)	103344	103241	97122	114840	113761	37498	19039	18601	22228	42883	24194	15203
	1. State Provident Funds	100003	100055	97578	113689	112877	36789	17872	17192	21199	41528	22853	13902

Annexure III: Capital Receipts of Individual States

TAMIL NADU

(Rs. lakh)

		1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
	Total Receipts (I to XIV)	145203	135205	105842	103715	72562	75942	68177	75263	57747	58691	41701
I	External Debt											
II	Internal Debt* (1 to 7)	21930	23743	20545	20432	13304	9489	8729	5677	4783	5110	4522
	1. Market Loans	18511	20045	18463	18011	11743	7755	7417	4279	3549	3841	3412
	2. Loans from L.I.C.	1373	1231	890	826	0	665	627	484	296	454	523
	3. Loans from S.B.I. and other Banks (net)	0	0	0	0	0	0					
	4. Loans from National Agricultural Credit Fund of RBI	254	99	0	0	720	8	33	28	32	34	28
	5. Loans from National Co-operative Dev. Corpn.	0	0	310	0	0	0					
	6. Special Securities Issued to NSSF (b)											
	7. Others (a)	1792	2368	882	1595	841	1061	652	886	906	781	559
	<i>of which:</i> Land Compensation and other Bonds	10	0	0	0	0	0					
III	Loans and Advances from the Centre (1 to 6)	74761	52552	40277	39287	34385	35372	25742	31391	20857	15462	15458
	1. State Plan Schemes	37409	30174	26443	26610	20052	20057	13362	15302	10057	10706	9738
	<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	0	976	143	3257	1552						
	2. Central Plan Schemes	3	138	140	123	542	426	564	441	1899	574	414
	3. Centrally Sponsored Schemes	498	476	464	441	471	489	618	350	385	490	482
	4. Non-Plan (i to iii)	29351	21764	13026	11481	13320	13962	10698	11463	5216	3692	4824
	(i) Share of Small Savings	27298	20325	7318	9903	12100	12544	7839	9834	4143	3605	4570
	(ii) Relief for Natural Calamities	0	0	0	0	0	0					
	(iii) Others	2053	1439	5708	1578	1220	1418	2859	1629	1073	87	254
	5. Ways and Means Advances from Centre	7500	0	204	632	0	438	500	3835	3300		
	6. Loans for Special Schemes											
IV	Special Securities Issued to NSSF (b)											
V	Recovery of Loans and Advances (1 to 13)	12780	25825	26351	25141	10982	10526	17989	17591	10646	19641	13128
	1. Housing	119	234	111	110	117	125	153	474	525	278	180
	2. Urban Development	375	511	490	139	144	57					
	3. Crop Husbandry	51	58	87	73	70	96	50	60	43	300	101
	4. Food Storage and Warehousing	337	6048	4820	5047	44	0					
	5. Co-operation	860	1802	1894	2401	2383	1585	2840	3378	2852	10073	6766
	6. Minor Irrigation	0	0	31	0	0	0	14	14	25	551	61
	7. Power Projects	0	10000	13225	10000	0	27		1			
	8. Village and Small Industries	138	156	446	315	145	288					
	9. Industries and Minerals	809	1963	1061	3195	396	540	189	257	362	1217	557
	10. Road Transport	201	516	593	320	833	584					
	11. Government Servants, etc (c)	3399	2947	2478	2240	5328	4666	4046	3720	3359	2846	2340
	12. Miscellaneous Loans							482	379	382	147	61
	13. Others (d)	6491	1590	1115	1301	1522	2558	10215	9308	3098	4229	3062
VI	Inter-state Settlement (net)	0	0	0	0	0	0					
VII	Contingency Fund (net)	-380	25000	11499	3766	4735	5395	463	4212	-999	8067	-138
VIII	Small Savings, Provident Funds etc (net) (1+2)	21953	12848	9522	5861	4713	4198	2109	1836	4587	1624	-536
	1. State Provident Funds	14616	12848	9522	5861	4713	4198	2109	1836	4587	1624	-536

Annexure III: Capital Receipts of Individual States

TAMIL NADU

(Rs. lakh)

		2002-03	2001-02	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
		(BE)	(RE)										
	2. Others	3341	3186	-456	1151	884	709	1167	1409	1029	1355	1341	1301
IX	Reserve Funds (net) (1 to 5)	10421	5134	3209	-1255	-1074	-2416	10835	8037	8071	3274	22946	13648
	1. Depreciation/Renewal Reserve Funds	38	38	38	38	42	55	-562	18	16	8	4	4
	2. Sinking Funds	-4266	-3652	-1294	-3133	-3760	-2348	11733	9166	6241	2505	3983	3979
	3. Famine Relief Fund	1	1	1	1	1	1	1	1	1	1	1	1
	4. State Roads and Bridges Funds												
	5. Others	14648	8747	4464	1839	2643	-124	-337	-1148	1813	760	18958	9664
X	Deposits and Advances (net) (1 to 4)	34018	34671	11180	112706	39194	17684	44083	12764	-557	-10022	44694	5568
	1. Civil Deposits	20649	22905	18979	91591	2377	11323	27224	5737	-184	-1391	34359	-2160
	2. Deposits of Local Funds	483	463	-1609	5989	18132	-1179	6766	2276	3077	1948	32	-7
	3. Civil Advances	-385	-368	23	-126	-28	-27	-745	-234	-40	-57	-81	-20
	4. Others	13271	11671	-6213	15252	18713	7567	10838	4985	-3410	-10522	10384	7755
XI	Suspense and Miscellaneous (net) (1+2) (e)	-3091	-4151	1964	11843	3254	-3501	23650	4777	3459	-1962	-8674	6226
	1. Suspense	-10844	-10044	-11622	7445	-2892	-5027	13878	8459	-2549	-5761	-3950	-2849
	2. Others	7753	5893	13586	4398	6146	1526	9772	-3682	6008	3799	-4724	9075
XII	Appropriation to Contingency Fund (net)										-7500	-7500	-7500
XIII	Miscellaneous Capital Receipts of which: Disinvestment												0
XIV	Remittances (net)	931	931	20555	-5002	3797	3726	1901	1338	-399	1271	504	

Annexure III: Capital Receipts of Individual States

TAMIL NADU

(Rs. lakh)

	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
2. Others	7337	0	0	0	0	0					
IX Reserve Funds (net) (1 to 5)	10039	5318	5866	5061	2570	6088	3865	1287	1010	732	1456
1. Depreciation/Renewal Reserve Funds	4	-6	26	56	46	12	-30	-89	32	22	20
2. Sinking Funds	3094	657	985	1552	-1121	360	-664	823	1153	661	905
3. Famine Relief Fund	13	152	153	164	0	0					
4. State Roads and Bridges Funds											
5. Others	6928	4515	4702	3289	3645	5716	4559	553	-175	49	531
X Deposits and Advances (net) (1 to 4)	5549	9636	135	10285	6699	1877	3955	9189	5493	4889	7051
1. Civil Deposits	7639	710	-2620	6358	4400	5797	1510	2521	2137	2077	1387
2. Deposits of Local Funds	12	14	21	-440	1913	17	-525	-112	35	1318	6255
3. Civil Advances	58	67	74	289	287	194	-130	-115	55	-6	63
4. Others	-2160	8845	2660	4078	99	-4131	3100	6895	3266	1500	-654
XI Suspense and Miscellaneous (net) (1+2) (e)	-1429	5283	1647	-1118	174	7997	5325	-920	3370	3166	760
1. Suspense	1378	-1178	-623	-641	-2745	306	742	-469	-1596	982	-645
2. Others	-2807	6461	2270	-477	2919	7691	4583	-451	4966	2184	1405
XII Appropriation to Contingency Fund (net)	0	-25000	-10000	-5000	-5000	-5000		5000	8000		
XIII Miscellaneous Capital Receipts	0	0		0	0	0					
<i>of which:</i> Disinvestment											
XIV Remittances (net)											

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

TAMILNADU

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	255280	141695	396975	229839	127179	357018	218184	50281	268465
I Total Capital Outlay (1+2)	203052	17598	220650	182641	13013	195654	186690	-32002	154688
1 Developmental (a+b)	192230	4023	196253	174899	3990	178889	172719	-33234	139485
(a) Social Services (1 to 10)	67801	4043	71844	67952	4309	72261	63203	212	63415
1 Education, Sports, Art and Culture	382		382	898		898	1325	42	1367
2. Medical and Public Health <i>of which: Public Health</i>	5941		5941	3873		3873	2689		2689
3 Family Welfare				4		4			0
4 Water Supply and Sanitation	54611		54611	51849		51849	49387		49387
5 Housing	3227		3227	4061	1	4062	3709		3709
6 Urban Development	2500	3913	6413	4076	3945	8021	4015		4015
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	1092		1092	3091	53	3144	1628		1628
8 Social Security and Welfare	48		48	41		41	419		419
9 Labour and Employment			0			0			0
10 Others (α)		130	130	59	310	369	31	170	201
(b) Economic Services (1 to 11)	124429	-20	124409	106947	-319	106628	109516	-33446	76070
1 Agriculture and Allied Activities (i to xii)	9677	-255	9422	12674	-319	12355	11876	-1827	10049
(i) Crop Husbandry	370		370	580		580	679		679
(ii) Soil and Water Conservation	27		27	57		57	108		108
(iii) Animal Husbandry			0	1		1	10		10
(iv) Dairy Development			0			0			0
(v) Fisheries	195		195	345	1	346	232	3	235
(vi) Forestry and Wild Life	8927		8927	11140		11140	10214		10214
(vii) Plantations			0	48		48	16		16
(viii) Food Storage and Warehousing			0	48		48	16		16
(ix) Agricultural Research and Education	120		120	169		169	225		225
(x) Co-operation	38	-255	-217	334	-320	14	388	-1830	-1442
(xi) Food and Nutrition									
(xii) Others (β)							4		4
2 Rural Development	1931		1931	3791		3791	19455		19455
3 Special Area Programmes <i>of which: Hill Areas</i>	1389		1389	1276		1276	1328		1328
4. Major and Medium Irrigation and Flood Control	1389		1389	1276		1276	1329		1329
5. Water and Power Development	29685		29685	34843		34843	29185		29185
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	10000		10000	10000		10000	10000	-31943	-21943
7. Industry and Minerals (i to vii)	37		37	89		89	-25	49	24
(i) Village and Small Industries	37		37	89		89	-25	49	24
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **									
8. Transport (i+ii)	71593	235	71828	44218		44218	37534	275	37809
(i) Roads and Bridges	71593	235	71828	29054		29054	37534	270	37804

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

TAMILNADU

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (γ)				15164		15164		5	5
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	117		117	56		56	163		163
(i) Tourism	117		117	56		56	65		65
(ii) Others (δ)							98		98
2 Non-Developmental (General Services)	10822	13575	24397	7742	9023	16765	13971	1232	15203
II Discharge of Internal Debt + (1 to 5)		44820	44820		33512	33512		16274	16274
1. Market Loans		18651	18651		11819	11819		3909	3909
2. Loans from L.I.C.		1486	1486		1531	1531		1498	1498
3. Loans from NABARD		10446	10446		7725	7725		3898	3898
4. Loans from National Co-operative Development Corporation		1895	1895		3008	3008		1797	1797
5. Others		12342	12342		9429	9429		5172	5172
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre		64426	64426		58976	58976		52238	52238
IV Loans and Advances by State Governments (1 + 2)	52228	14851	67079	47198	21678	68876	31494	13771	45265
1. Developmental Purposes (a+b)	52158	12202	64360	47138	16351	63489	31362	8913	40275
(a) Social Services (1 to 4)	39365	7916	47281	40462	6181	46643	28676	5453	34129
1 Education, Sports, Art and Culture	2		2	2		2	8		8
2 Housing		876	876		876	876		1751	1751
3 Government Servants (Housing)	10400		10400	15220		15220	10082		10082
4 Others	28963	7040	36003	25240	5305	30545	18586	3702	22288
(b) Economic Services (1 to 7)	12793	4286	17079	6676	10170	16846	2686	3460	6146
1 Crop Husbandry					1206	1206			
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	8		8	637		637	224	3000	3224
5 Major and Medium Irrigation									
6 Power Projects	10000		10000	3777		3777			
7 Village and Small Industries				181		181		24	24
8 Other Industries and Minerals					747	747	600		600
9 Others	2785	4286	7071	2081	8217	10298	1862	436	2298
2. Non-Developmental Purposes (a+b)	70	2649	2719	60	5327	5387	132	4858	4990
(a) Government Servants (other than housing)		2644	2644		5322	5322	72	4856	4928
(b) Miscellaneous	70	5	75	60	5	65	60	2	62
V Appropriation for Contingency Fund									0
A Surplus(+)/Deficit(-) on Capital Account			489999			298888			374587
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-623322			-343235			-343577
D Overall Surplus(+)/Deficit(-) (A+B+C)			-133323			-44347			31010
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-133023			-24819			14028
(a) Opening Balance			-2955			21864			7836
(b) Closing Balance			-135978			-2955			21864
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-300			-2			
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)						-19526			16982

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

TAMILNADU

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	176876	13022	189898	144704	73523	218227	115489	122762	238251
I Total Capital Outlay (1+2)	144720	-80227	64493	118579	-3247	115332	88269	58510	146779
1 Developmental (a+b)	132188	-83291	48897	109229	-5296	103933	83780	57464	141244
(a) Social Services (1 to 10)	26742	289	27031	22114	686	22800	23939	748	24687
1 Education, Sports, Art and Culture	6168	42	6210	7261	-18	7243	3499	6	3505
2. Medical and Public Health	6385	12	6397	6693	3	6696	3942		3942
<i>of which: Public Health</i>									
3 Family Welfare	356		356	-2		-2	5		5
4 Water Supply and Sanitation	5539		5539	1190		1190	1410		1410
5 Housing	2669		2669	2112	-3	2109	4865	110	4975
6 Urban Development	1879		1879	97		97	6950		6950
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	3377		3377	3857		3857	2047		2047
8 Social Security and Welfare	129		129	247		247	81		81
9 Labour and Employment									
10 Others (α)	240	235	475	659	704	1363	1140	632	1772
(b) Economic Services (1 to 11)	105446	-83580	21866	87115	-5982	81133	59841	56716	116557
1 Agriculture and Allied Activities (i to xii)	10909	-374	10535	16657	-277	16380	8155	-539	7616
(i) Crop Husbandry	724	13	737	4121		4121	513	26	539
(ii) Soil and Water Conservation	114		114	173		173	228		228
(iii) Animal Husbandry	-1		-1	245		245	6		6
(iv) Dairy Development							20		20
(v) Fisheries	131		131	233	24	257	316		316
(vi) Forestry and Wild Life	9173		9173	9455		9455	5208		5208
(vii) Plantations									
(viii) Food Storage and Warehousing	87		87	133		133	134		134
(ix) Agricultural Research and Education	212		212	306		306	199		199
(x) Co-operation	464	-386	78	1959	-301	1658	1531	-565	966
(xi) Food and Nutrition									
(xii) Others (β)	5		5	32		32			
2 Rural Development	50		50	26		26	36		36
3 Special Area Programmes	1442		1442	1122		1122	972		972
<i>of which: Hill Areas</i>	1441		1441	1122		1122	967		967
4. Major and Medium Irrigation and Flood Control	36120		36120	22603		22603	6613	9	6622
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	10000	-82605	-72605		-5755	-5755		57428	57428
7. Industry and Minerals (i to vii)	98	8	106	1994	43	2037	4250	-8	4242
(i) Village and Small Industries	98	8	106	117	43	160	174	-8	166
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries				4		4	10		10
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **				1873		1873	4066		4066
8. Transport (i+ii)	46620	-609	46011	44055		44055	39543	-174	39369
(i) Roads and Bridges	35520	-609	34911	24052		24052	22090	-174	21916

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

TAMILNADU

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (γ)	11100		11100	20003		20003	17453		17453
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	207		207	658	7	665	272		272
(i) Tourism	73		73	199		199	112		112
(ii) Others (δ)	134		134	459	7	466	160		160
2 Non-Developmental (General Services)	12532	3064	15596	9350	2049	11399	4489	1046	5535
II Discharge of Internal Debt + (1 to 5)		13177	13177		10954	10954		6096	6096
1. Market Loans		6641	6641		7665	7665		3360	3360
2. Loans from L.I.C.		1168	1168		834	834		838	838
3. Loans from NABARD		885	885		484	484		281	281
4. Loans from National Co-operative Development Corporation		1681	1681		1417	1417		1258	1258
5. Others		2802	2802		554	554		359	359
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre		47111	47111		40921	40921		34682	34682
IV Loans and Advances by State Governments (1 + 2)	32156	32961	65117	26125	24895	51020	27220	23474	50694
1. Developmental Purposes (a+b)	31730	27142	58872	26056	19215	45271	27154	17742	44896
(a) Social Services (1 to 4)	28322	3142	31464	21564	3989	25553	22432	3557	25989
1 Education, Sports, Art and Culture	331		331	183		183	488	119	607
2 Housing		203	203	675	1275	1950	1980	1060	3040
3 Government Servants (Housing)	9542		9542	5347	-15	5332	5358		5358
4 Others	18449	2939	21388	15359	2729	18088	14606	2378	16984
(b) Economic Services (1 to 7)	3408	24000	27408	4492	15226	19718	4722	14185	18907
1 Crop Husbandry		1	1	273		273	139		139
2 Soil and Water Conservation	637		637	513		513	443		443
3 Food Storage and Warehousing		7500	7500						
4 Co-operation	385	15891	16276	1477	4206	5683	234	1064	1298
5 Major and Medium Irrigation	1302		1302	908		908			
6 Power Projects					53	53			
7 Village and Small Industries				331		331	177		177
8 Other Industries and Minerals							1330		1330
9 Others	1084	608	1692	990	10967	11957	2399	13121	15520
2. Non-Developmental Purposes (a+b)	426	5819	6245	69	5680	5749	66	5732	5798
(a) Government Servants (other than housing)	366	5017	5383	8	5678	5686		5729	5729
(b) Miscellaneous	60	802	862	61	2	63	66	3	69
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			404511			240842			150229
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-440030			-343657			-136390
D Overall Surplus(+)/Deficit(-) (A+B+C)			-35519			-102815			13839
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			13431			-14307			1242
(a) Opening Balance			-5595			8712			7470
(b) Closing Balance			7836			-5595			8712
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-7766			-88508			12597
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-41184						

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

TAMILNADU

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	114355	119382	233737	81232	80854	162086	67609	112131	179740
I Total Capital Outlay (1+2)	78110	13854	91964	57676	1418	59094	47790	20205	67995
1 Developmental (a+b)	75593	13389	88982	55431	417	55848	46689	19498	66187
(a) Social Services (1 to 10)	20616	184	20800	22443	496	22939	10596	166	10762
1 Education, Sports, Art and Culture	1958	-26	1932	5395	126	5521	1406	52	1458
2. Medical and Public Health	1938	102	2040	1266	169	1435	2361	51	2412
of which: Public Health				10		10			
3 Family Welfare	25		25	577		577			
4 Water Supply and Sanitation	1327		1327	1811		1811	2183		2183
5 Housing	2186	33	2219	8798	154	8952	1683	19	1702
6 Urban Development	10229		10229	2000		2000	1500		1500
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	2162		2162	1203		1203	1075		1075
8 Social Security and Welfare	37		37	21		21	32		32
9 Labour and Employment									
10 Others (α)	754	75	829	1372	47	1419	356	44	400
(b) Economic Services (1 to 11)	54977	13205	68182	32988	-79	32909	36093	19332	55425
1 Agriculture and Allied Activities (i to xii)	8396	-155	8241	5406	-293	5113	6234	-292	5942
(i) Crop Husbandry	227		227	589		589	770	2	772
(ii) Soil and Water Conservation	210		210	139		139	117		117
(iii) Animal Husbandry	10		10	-4		-4	32	1	33
(iv) Dairy Development	30		30	85		85	78		78
(v) Fisheries	63		63	62		62	173		173
(vi) Forestry and Wild Life	3642		3642	3219		3219	3224		3224
(vii) Plantations							5		5
(viii) Food Storage and Warehousing	149	109	258	201		201	170		170
(ix) Agricultural Research and Education	129		129	137		137	157		157
(x) Co-operation	3936	-264	3672	978	-293	685	1517	-295	1222
(xi) Food and Nutrition									
(xii) Others (β)							-9		-9
2 Rural Development	58		58	44		44	24		24
3 Special Area Programmes	1213		1213	721		721	694		694
of which: Hill Areas	1202		1202	722		722	688		688
4. Major and Medium Irrigation and Flood Control	2547	188	2735	6572	277	6849	8917	179	9096
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy		13375	13375				500	20000	20500
7. Industry and Minerals (i to vii)	3762	5	3767	2727	-3	2724	4748	7	4755
(i) Village and Small Industries	814	5	819	401	-3	398	101	7	108
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries	10		10						
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	2938		2938	2326		2326	4647		4647
8. Transport (i+ii)	38760	-208	38552	17200	-60	17140	14927	-562	14365
(i) Roads and Bridges	20314	-208	20106	16051	-35	16016	14722	-562	14160

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

TAMILNADU

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (γ)	18446		18446	1149	-25	1124	205		205
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	241		241	318		318	49		49
(i) Tourism	200		200	278		278	45		45
(ii) Others (δ)	41		41	40		40	4		4
2 Non-Developmental (General Services)	2517	465	2982	2245	1001	3246	1101	707	1808
II Discharge of Internal Debt + (1 to 5)		2384	2384		2027	2027		1903	1903
1. Market Loans		3	3		6	6		100	100
2. Loans from L.I.C.		747	747		651	651		572	572
3. Loans from NABARD		168	168		171	171		142	142
4. Loans from National Co-operative Development Corporation		1096	1096		901	901			
5. Others		370	370		298	298		1089	1089
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre		31389	31389		24949	24949		22460	22460
IV Loans and Advances by State Governments (1 + 2)	36245	71755	108000	23556	52460	76016	19819	67563	87382
1. Developmental Purposes (a+b)	36185	67073	103258	23496	47614	71110	19766	63987	83753
(a) Social Services (1 to 4)	26738	11160	37898	15539	9724	25263	12916	14778	27694
1 Education, Sports, Art and Culture	140		140	6	298	304			
2 Housing	4086	1874	5960	1650	2651	4301	1800	2505	4305
3 Government Servants (Housing)		6887	6887		4651	4651		3451	3451
4 Others	22512	2399	24911	13883	2124	16007	11116	8822	19938
(b) Economic Services (1 to 7)	9447	55913	65360	7957	37890	45847	6850	49209	56059
1 Crop Husbandry	99		99	162	30	192	224	100	324
2 Soil and Water Conservation	429		429	428		428	391		391
3 Food Storage and Warehousing		10000	10000						
4 Co-operation	2219	2628	4847	395	5120	5515	1095	11075	12170
5 Major and Medium Irrigation	818		818	666		666			
6 Power Projects		23500	23500		23566	23566		21520	21520
7 Village and Small Industries	195		195	105		105	82		82
8 Other Industries and Minerals	1315		1315	1422		1422	2665	555	3220
9 Others	4372	19785	24157	4779	9174	13953	2393	15959	18352
2. Non-Developmental Purposes (a+b)	60	4682	4742	60	4846	4906	53	3576	3629
(a) Government Servants (other than housing)		4627	4627		4744	4744	8	3522	3530
(b) Miscellaneous	60	55	115	60	102	162	45	54	99
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			109100			70979			90489
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-110361			-31132			-41555
D Overall Surplus(+)/Deficit(-) (A+B+C)			-1261			39847			48934
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			1591			11445			-12546
(a) Opening Balance			5879			-5566			6979
(b) Closing Balance			7470			5879			5567
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-2852			28402			57959
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									3521

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

TAMILNADU

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	66606	63758	130364	54674	65913	120587	41912	50104	92016
I Total Capital Outlay (1+2)	53481	1571	55052	31234	1003	32237	26766	1143	27909
1 Developmental (a+b)	52374	20	52394	30148	814	30962	25996	1034	27030
(a) Social Services (1 to 10)	8756	312	9068	7874	153	8027	8391	80	8471
1 Education, Sports, Art and Culture	779	95	874	558		558	834		834
2. Medical and Public Health	1337	86	1423	1338	28	1366	1537		1537
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	2975		2975	2942		2942	1738		1738
5 Housing	807	33	840	378	5	383	1894	18	1912
6 Urban Development	1500		1500						
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	1044		1044	1167		1167	1281		1281
8 Social Security and Welfare	26		26	83		83	121		121
9 Labour and Employment									
10 Others (α)	288	98	386	1408	120	1528	986	62	1048
(b) Economic Services (1 to 11)	43618	-292	43326	22274	661	22935	17605	954	18559
1 Agriculture and Allied Activities (i to xii)	4763	-336	4427	4756	-312	4444	4147	-207	3940
(i) Crop Husbandry	279	2	281	168		168	103		103
(ii) Soil and Water Conservation	134		134	118		118	148		148
(iii) Animal Husbandry	134		134	267		267	219	6	225
(iv) Dairy Development	1		1				5		5
(v) Fisheries	162	53	215	89		89	121	27	148
(vi) Forestry and Wild Life	3141		3141	3117		3117	2530		2530
(vii) Plantations	5		5	10		10	6		6
(viii) Food Storage and Warehousing	50		50	50		50	50		50
(ix) Agricultural Research and Education	107		107	114		114	89		89
(x) Co-operation	750	-391	359	823	-312	511	876	-240	636
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development				1067		1067	980		980
3 Special Area Programmes	701		701	638		638	569		569
<i>of which:</i> Hill Areas	692		692	626		626	559		559
4. Major and Medium Irrigation and Flood Control	8418	198	8616	7671		7671	4776	161	4937
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	20023		20023				21		21
7. Industry and Minerals (i to vii)	2119		2119	2149		2149	2853		2853
(i) Village and Small Industries	203		203	68		68	1109		1109
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries				500		500			
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	1916		1916	1581		1581	1744		1744
8. Transport (i+ii)	7021	-154	6867	5924	973	6897	3849		3849
(i) Roads and Bridges	6782	-154	6628	5701		5701	3783		3783

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

TAMILNADU

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (γ)	239		239	223	973	1196	66		66
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	573		573	69		69	410	1000	1410
(i) Tourism	73		73	67		67	54		54
(ii) Others (δ)	500		500	2		2	356	1000	1356
2 Non-Developmental (General Services)	1107	1551	2658	1086	189	1275	770	109	879
II Discharge of Internal Debt + (1 to 5)		5446	5446		4862	4862		1281	1281
1. Market Loans		3820	3820		3387	3387		6	6
2. Loans from L.I.C.		495	495		422	422		359	359
3. Loans from NABARD		115	115		92	92		93	93
4. Loans from National Co-operative Development Corporation		801	801					663	663
5. Others		215	215		961	961		160	160
of which: Land Compensation Bonds		1	1					1	1
III Repayment of Loans to the Centre		24678	24678		22896	22896		21613	21613
IV Loans and Advances by State Governments (1 + 2)	13125	32063	45188	23440	37152	60592	15146	26067	41213
1. Developmental Purposes (a+b)	13008	30502	43510	23305	34627	57932	15102	23645	38747
(a) Social Services (1 to 4)	6481	8931	15412	14388	17847	32235	10255	4439	14694
1 Education, Sports, Art and Culture									
2 Housing	980	1317	2297	1484	2231	3715	800	1133	1933
3 Government Servants (Housing)		3556	3556		2170	2170	1763		1763
4 Others	5501	4058	9559	12904	13446	26350	7692	3306	10998
(b) Economic Services (1 to 7)	6527	21571	28098	8917	16780	25697	4847	19206	24053
1 Crop Husbandry	99	150	249	99	3	102		100	100
2 Soil and Water Conservation	356		356	336		336	321		321
3 Food Storage and Warehousing									
4 Co-operation	423		423	541		541	185		185
5 Major and Medium Irrigation									
6 Power Projects		15000	15000		12500	12500		14000	14000
7 Village and Small Industries	68		68	204		204	256	4	260
8 Other Industries and Minerals	4600	1594	6194	1950	811	2761	3050	643	3693
9 Others	981	4827	5808	5787	3466	9253	1035	4459	5494
2. Non-Developmental Purposes (a+b)	117	1561	1678	135	2525	2660	44	2422	2466
(a) Government Servants (other than housing)	6	2812	2818		2397	2397	0	2394	2394
(b) Miscellaneous	111	-1251	-1140	135	128	263	44	28	72
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			82213			163635			190782
B Remittances (net)									-22423
C Surplus(+)/Deficit(-) on Revenue Account			-69185			-152620			-190386
D Overall Surplus(+)/Deficit(-) (A+B+C)			13028			11015			-22027
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			3779			3423			-23975
(a) Opening Balance			3200			-223			-166
(b) Closing Balance			6979			3200			-24141
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			6			37			1
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			9243			7555			1947

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

TAMILNADU

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	34032	63962	97994	34273	58862	93135	32881	52563	85444
I Total Capital Outlay (1+2)	22080	169	22249	21219	116	21335	19653	-624	19029
1 Developmental (a+b)	20827	14	20841	20200	100	20300	18656	-672	17984
(a) Social Services (1 to 10)	4835	99	4934	3768	133	3901	2758	407	3165
1 Education, Sports, Art and Culture	881	53	934	976	63	1039	682	41	723
2. Medical and Public Health	1051		1051	910	0	910	835	0	835
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation	802		802	373	0	373	532	0	532
5 Housing	897	39	936	732	12	744	305	3	308
6 Urban Development				0	0	0	0	0	0
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	879		879	670	0	670	338	352	690
8 Social Security and Welfare	53		53	1	3	4	1	0	1
9 Labour and Employment									
10 Others (α)	272	7	279	106	55	161	65	11	76
(b) Economic Services (1 to 11)	15992	-85	15907	16432	-33	16399	15898	-1079	14819
1 Agriculture and Allied Activities (i to xii)	3524	-195	3329	4096	-194	3902	5096	-1078	4018
(i) Crop Husbandry	208		208	117	0	117	169	0	169
(ii) Soil and Water Conservation	157		157	191	0	191	181	0	181
(iii) Animal Husbandry	62		62	16	0	16	10	0	10
(iv) Dairy Development	3		3	67	0	67	51	0	51
(v) Fisheries	42	4	46	73	0	73	94	1	95
(vi) Forestry and Wild Life	2247	2	2249	2103	2	2105	1883	2	1885
(vii) Plantations	5		5	7	0	7	38	0	38
(viii) Food Storage and Warehousing	50		50	30	0	30	30	0	30
(ix) Agricultural Research and Education	99		99	27	0	27	22	0	22
(x) Co-operation	651	-201	450	1464	-196	1268	2618	-1081	1537
(xi) Food and Nutrition									
(xii) Others (β)				1	0	1	0	0	0
2 Rural Development	270		270	6	0	6	8	0	8
3 Special Area Programmes	830		830	477	0	477	552	0	552
<i>of which: Hill Areas</i>	820		820	468	0	468	530	0	530
4. Major and Medium Irrigation and Flood Control	4778	58	4836	3714	158	3872	4606	17	4623
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy				0	0	0	0	0	0
7. Industry and Minerals (i to vii)	2872	49	2921	4240	-6	4234	1651	-19	1632
(i) Village and Small Industries	85	49	134	60	-16	44	55	-2	53
(ii) Iron and Steel Industries				0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries				0	0	0	0	0	0
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	2787		2787	4180	10	4190	1596	-17	1579
8. Transport (i+ii)	3639		3639	3390	0	3390	3892	-5	3887
(i) Roads and Bridges	3558		3558	3339	0	3339	3570	0	3570

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

TAMILNADU

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (γ)	81		81	51	0	51	322	-5	317
9. Communications				0	0	0	0	0	0
10. Science, Technology and Environment				0	0	0	0	0	0
11. General Economic Services (i + ii)	79	3	82	509	9	518	93	6	99
(i) Tourism	78		78	98	1	99	93	0	93
(ii) Others (δ)	1	3	4	411	8	419	0	6	6
2 Non-Developmental (General Services)	1253	155	1408	1019	16	1035	997	48	1045
II Discharge of Internal Debt + (1 to 5)		1159	1159	0	4005	4005	0	3524	3524
1. Market Loans		28	28	0	3115	3115	0	2692	2692
2. Loans from L.I.C.		368	368	0	291	291	0	258	258
3. Loans from NABARD		72	72	0	60	60	0	95	95
4. Loans from National Co-operative Development Corporation		570	570	0	413	413	0	361	361
5. Others		121	121	0	126	126	0	118	118
<i>of which: Land Compensation Bonds</i>				0	0	0	0	2	2
III Repayment of Loans to the Centre		26765	26765	0	19258	19258	0	17460	17460
IV Loans and Advances by State Governments (1 + 2)	11952	35869	47821	13054	35483	48537	13228	32203	45431
1. Developmental Purposes (a+b)	11796	33244	45040	12902	33157	46059	13078	29917	42995
(a) Social Services (1 to 4)	9427	2198	11625	8872	1035	9907	8191	1571	9762
1 Education, Sports, Art and Culture									
2 Housing	800	1015	1815	800	0	800	800	0	800
3 Government Servants (Housing)	1808		1808	2003	0	2003	2105	0	2105
4 Others	6819	1183	8002	6069	1035	7104	5286	1571	6857
(b) Economic Services (1 to 7)	2369	31046	33415	4030	32122	36152	4887	28346	33233
1 Crop Husbandry	2		2	22	0	22	16	0	16
2 Soil and Water Conservation	256		256	624	0	624	722	0	722
3 Food Storage and Warehousing									
4 Co-operation	209	2	211	1038	2004	3042	1494	1486	2980
5 Major and Medium Irrigation									
6 Power Projects		23500	23500	0	21000	21000	0	21000	21000
7 Village and Small Industries	59	201	260	261	0	261	324	250	574
8 Other Industries and Minerals	900	1500	2400	1875	422	2297	1625	100	1725
9 Others	943	5843	6786	210	8696	8906	706	5510	6216
2. Non-Developmental Purposes (a+b)	156	2625	2781	152	2326	2478	150	2286	2436
(a) Government Servants (other than housing)	0	2205	2205	0	2137	2137	0	1696	1696
(b) Miscellaneous	156	420	576	152	189	341	150	590	740
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			47209			42070			20398
B Remittances (net)			1439			-409			133
C Surplus(+)/Deficit(-) on Revenue Account			-55341			-47922			-27418
D Overall Surplus(+)/Deficit(-) (A+B+C)			-6693			-6261			-6887
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			100			939			-7279
(a) Opening Balance			-266			-1205			6074
(b) Closing Balance			-166			-266			-1205
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)						0			0
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-6793			-7200			392

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

TAMILNADU

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	34237	47892	82129	28268	55339	83607	23675	62262	85937
I Total Capital Outlay (1+2)	17728	226	17954	16600	296	16896	14795	453	15248
1 Developmental (a+b)	16405	154	16559	15489	229	15718	14166	199	14365
(a) Social Services (1 to 10)	2842	238	3080	2524	163	2687	2040	203	2243
1 Education, Sports, Art and Culture	523	25	548	573	3	576	356	5	361
2. Medical and Public Health	945	0	945	1029	24	1053	1141	6	1147
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	281	110	391	214	0	214	0	0	0
5 Housing	206	94	300	123	123	246	151	191	342
6 Urban Development	0	0	0	0	12	12	0	0	0
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	589	0	589	542	0	542	352	0	352
8 Social Security and Welfare	244	7	251	0	0	0	0	0	0
9 Labour and Employment									
10 Others (α)	54	2	56	43	1	44	40	1	41
(b) Economic Services (1 to 11)	13563	-84	13479	12965	66	13031	12126	-4	12122
1 Agriculture and Allied Activities (i to xii)	3422	-101	3321	3416	-40	3376	3532	-8	3524
(i) Crop Husbandry	431	0	431	659	-4	655	451	-6	445
(ii) Soil and Water Conservation	217	0	217	377	0	377	191	13	204
(iii) Animal Husbandry	65	0	65	59	0	59	21	0	21
(iv) Dairy Development	1	-2	-1	3	0	3	24	0	24
(v) Fisheries	189	2	191	228	1	229	149	0	149
(vi) Forestry and Wild Life	1667	3	1670	1570	4	1574	1433	14	1447
(vii) Plantations	19	0	19	0	0	0	0	0	0
(viii) Food Storage and Warehousing	45	0	45	64	0	64	5	0	5
(ix) Agricultural Research and Education	20	0	20	0	0	0	0	0	0
(x) Co-operation	768	-104	664	456	-41	415	1258	-29	1229
(xi) Food and Nutrition									
(xii) Others (β)	0	0	0	0	0	0	0	0	0
2 Rural Development	6	0	6	13	0	13	14	0	14
3 Special Area Programmes	438	0	438	0	0	0	0	0	0
<i>of which:</i> Hill Areas	431	0	431	0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control	4761	52	4813	5085	67	5152	4764	59	4823
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	0	0	0	0	0	0	0	0	0
7. Industry and Minerals (i to vii)	1631	10	1641	1907	39	1946	1330	1	1331
(i) Village and Small Industries	146	0	146	605	0	605	239	0	239
(ii) Iron and Steel Industries	0	0	0	0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries	65	0	65	490	0	490	185	0	185
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	1420	10	1430	812	39	851	906	1	907
8. Transport (i+ii)	3205	0	3205	2471	0	2471	2470	-57	2413
(i) Roads and Bridges	2960	0	2960	2372	0	2372	1853	0	1853

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

TAMILNADU

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (γ)	245	0	245	99	0	99	617	-57	560
9. Communications	0	0	0	70	0	70	21	0	21
10. Science, Technology and Environment	0	0	0	0	0	0	0	0	0
11. General Economic Services (i + ii)	100	-45	55	3	0	3	-5	1	-4
(i) Tourism	85	-46	39	0	0	0	0	0	0
(ii) Others (δ)	15	1	16	3	0	3	-5	1	-4
2 Non-Developmental (General Services)	1323	72	1395	1111	67	1178	629	254	883
II Discharge of Internal Debt + (1 to 5)	0	3444	3444	0	3448	3448	0	4467	4467
1. Market Loans	0	2633	2633	0	2708	2708	0	3795	3795
2. Loans from L.I.C.	0	231	231	0	203	203	0	177	177
3. Loans from NABARD	0	123	123	0	127	127	0	133	133
4. Loans from National Co-operative Development Corporation	0	354	354	0	329	329	0	288	288
5. Others	0	103	103	0	81	81	0	74	74
of which: Land Compensation Bonds	0	0	0	0	2	2	0	5	5
III Repayment of Loans to the Centre	0	15841	15841	0	13497	13497	0	15741	15741
IV Loans and Advances by State Governments (1 + 2)	16509	28381	44890	11668	38098	49766	8880	41601	50481
1. Developmental Purposes (a+b)	16263	26492	42755	11480	33157	44637	8732	35484	44216
(a) Social Services (1 to 4)	8982	964	9946	7356	886	8242	5060	827	5887
1 Education, Sports, Art and Culture									
2 Housing	1021	0	1021	943	0	943	857	0	857
3 Government Servants (Housing)	2453	0	2453	2064	0	2064	1587	0	1587
4 Others	5508	964	6472	4349	886	5235	2616	827	3443
(b) Economic Services (1 to 7)	7281	25528	32809	4124	32271	36395	3672	34657	38329
1 Crop Husbandry	173	0	173	54	0	54	53	223	276
2 Soil and Water Conservation	646	0	646	509	6	515	486	0	486
3 Food Storage and Warehousing									
4 Co-operation	1618	90	1708	1322	1185	2507	610	1915	2525
5 Major and Medium Irrigation									
6 Power Projects	0	23255	23255	0	26000	26000	0	25000	25000
7 Village and Small Industries	263	250	513	505	100	605	757	0	757
8 Other Industries and Minerals	3125	120	3245	830	2650	3480	1250	603	1853
9 Others	1456	1813	3269	904	2330	3234	516	6916	7432
2. Non-Developmental Purposes (a+b)	246	1889	2135	188	4941	5129	148	6117	6265
(a) Government Servants (other than housing)	0	1813	1813	0	4207	4207	1	5004	5005
(b) Miscellaneous	246	76	322	188	734	922	147	1113	1260
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			21586			-11045			-9995
B Remittances (net)			310			139			466
C Surplus(+)/Deficit(-) on Revenue Account			-28292			10361			18857
D Overall Surplus(+)/Deficit(-) (A+B+C)			-6396			-545			9328
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			4784			-417			-2520
(a) Opening Balance			1290			1707			328
(b) Closing Balance			6074			1290			-2192
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-2516			-128			2627
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-8664			0			9221

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

TAMILNADU

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	24781	49190	73971	26477	57653	84130	23989	47572	71561
I Total Capital Outlay (1+2)	15862	702	16564	16792	1459	18251	14739	336	15075
1 Developmental (a+b)	15427	126	15553	16398	889	17287	14211	-49	14162
(a) Social Services (1 to 10)	2966	362	3328	2679	874	3553	2778	333	3111
1 Education, Sports, Art and Culture	391	13	404	350	5	355	603	18	621
2. Medical and Public Health <i>of which: Public Health</i>	1711	39	1750	1469	5	1474	1169	28	1197
3 Family Welfare									
4 Water Supply and Sanitation									
5 Housing	187	295	482	232	840	1072	244	282	526
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	643	14	657	585	25	610	702		702
9 Labour and Employment									
10 Others (α)	34	1	35	43	-1	42	60	5	65
(b) Economic Services (1 to 11)	12461	-236	12225	13719	15	13734	11433	-382	11051
1 Agriculture and Allied Activities (i to xii)	4341	-18	4323	3227	-7	3220	3347	-485	2862
(i) Crop Husbandry	592	-13	579	411	-8	403	263	6	269
(ii) Soil and Water Conservation	200	13	213	402		402	200		200
(iii) Animal Husbandry	15		15	25		25	52	3	55
(iv) Dairy Development	98		98	74		74	40	1	41
(v) Fisheries	197	-5	192	229	2	231	98	1	99
(vi) Forestry and Wild Life	1569	14	1583	1524	22	1546	1192	25	1217
(vii) Plantations									
(viii) Food Storage and Warehousing									
(ix) Agricultural Research and Education									
(x) Co-operation	837	-27	810	478	-22	456	1421	-537	884
(xi) Food and Nutrition	820		820	30	-1	29		16	16
(xii) Others (β)	13		13	54		54	81		81
2 Rural Development									
3 Special Area Programmes <i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control									
5. Water and Power Development	4318	-51	4267	4256	38	4294	3713	36	3749
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.	4318	-51	4267	4256	38	4294	3713	36	3749
(iii) Others									
6. Energy									
7. Industry and Minerals (i to vii)	1839	-121	1718	2972	18	2990	2288	108	2396
(i) Village and Small Industries	138	-11	127	248	18	266	182	-9	173
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development	1000	-93	907	1150		1150	1150		1150
(v) Machinery and Engineering Industries				1070		1070		123	123
(vi) Consumer Industries	341	-17	324	93		93	480	-6	474
(vii) Others **	360		360	411		411	476		476
8. Transport (i+ii)	1960	-28	1932	3164	12	3176	2085	10	2095
(i) Roads and Bridges	1775		1775	2059		2059	1945		1945

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

TAMILNADU

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (γ)	185	-28	157	1105	12	1117	140	10	150
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	3	-18	-15	100	-46	54		-51	-51
(i) Tourism									
(ii) Others (δ)	3	-18	-15	100	-46	54		-51	-51
2 Non-Developmental (General Services)	435	576	1011	394	570	964	528	385	913
II Discharge of Internal Debt + (1 to 5)		5581	5581		2869	2869		2322	2322
1. Market Loans		4929	4929		2244	2244		1756	1756
2. Loans from L.I.C.		177	177		157	157		128	128
3. Loans from NABARD		141	141		150	150		162	162
4. Loans from National Co-operative Development Corporation		255	255		215	215		174	174
5. Others		79	79		103	103		102	102
of which: Land Compensation Bonds		18	18		49	49			
III Repayment of Loans to the Centre		8912	8912		12142	12142		8785	8785
IV Loans and Advances by State Governments (1 + 2)	8919	33995	42914	9685	31183	40868	9250	29129	38379
1. Developmental Purposes (a+b)	8852	29490	38342	9656	26980	36636	9206	25287	34493
(a) Social Services (1 to 4)	4648	826	5474	4775	951	5726	4036	1610	5646
1 Education, Sports, Art and Culture									
2 Housing	801		801	977	35	1012	709	40	749
3 Government Servants (Housing)	1153		1153	982		982	774		774
4 Others	2694	826	3520	2816	916	3732	2553	1570	4123
(b) Economic Services (1 to 7)	4204	28664	32868	4881	26029	30910	5170	23677	28847
1 Crop Husbandry	3		3	75	51	126	60	30	90
2 Soil and Water Conservation	468		468	482		482	380		380
3 Food Storage and Warehousing									
4 Co-operation	1240	2006	3246	3246	655	3901	2080	2738	4818
5 Major and Medium Irrigation									
6 Power Projects		21200	21200		16400	16400		17000	17000
7 Village and Small Industries									
8 Other Industries and Minerals	500	50	550	300	119	419	300	10	310
9 Others	1993	5408	7401	778	8804	9582	2350	3899	6249
2. Non-Developmental Purposes (a+b)	67	4505	4572	29	4203	4232	44	3842	3886
(a) Government Servants (other than housing)	1	4009	4010	1	3770	3771		3397	3397
(b) Miscellaneous	66	496	562	28	433	461	44	445	489
V Appropriation for Contingency Fund					10000	10000		7000	7000
A Surplus(+)/Deficit(-) on Capital Account			-5794			-8867			-13814
B Remittances (net)			504			97			-307
C Surplus(+)/Deficit(-) on Revenue Account			1717			5171			10194
D Overall Surplus(+)/Deficit(-) (A+B+C)			-3573			-3599			-3927
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			406			327			-727
(a) Opening Balance			-78			-404			323
(b) Closing Balance			328			-77			-404
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									-1884
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-3979			-3926			-1316

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

TAMILNADU

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	22312	42291	64603	14285	39111	53396
I Total Capital Outlay (1+2)	13873	480	14353	7184	1322	8506
1 Developmental (a+b)	13504	69	13573	6988	1200	8188
(a) Social Services (1 to 10)	2589	178	2767	1749	224	1973
1 Education, Sports, Art and Culture	472	6	478	414	13	427
2. Medical and Public Health	1030	6	1036	570	18	588
<i>of which:</i> Public Health						
3 Family Welfare						
4 Water Supply and Sanitation						
5 Housing	171	166	337	165	190	355
6 Urban Development						
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC						
8 Social Security and Welfare	875		875	577	1	578
9 Labour and Employment						
10 Others (α)	41		41	23	2	25
(b) Economic Services (1 to 11)	10915	-109	10806	5239	976	6215
1 Agriculture and Allied Activities (i to xii)	2483	-44	2439	1608	722	2330
(i) Crop Husbandry	80	-35	45	132	5	137
(ii) Soil and Water Conservation	260	1	261	233		233
(iii) Animal Husbandry	29	2	31	25	28	53
(iv) Dairy Development				15	2	17
(v) Fisheries	82	-9	73	45	9	54
(vi) Forestry and Wild Life	940	18	958	596	31	627
(vii) Plantations						
(viii) Food Storage and Warehousing						
(ix) Agricultural Research and Education						
(x) Co-operation	1031	-21	1010	531	-37	494
(xi) Food and Nutrition					684	684
(xii) Others (β)	61		61	31		31
2 Rural Development						
3 Special Area Programmes						
<i>of which:</i> Hill Areas						
4. Major and Medium Irrigation and Flood Control						
5. Water and Power Development	2156	1	2157	1765	154	1919
(i) Multipurpose River Projects						
(ii) Irrigation, Navigation, etc.	2156	1	2157	1765	154	1919
(iii) Others						
6. Energy	-29		-29	-75		-75
7. Industry and Minerals (i to vii)	4243	-12	4231	637	148	785
(i) Village and Small Industries	177	-1	176	84	148	232
(ii) Iron and Steel Industries						
(iii) Non-Ferrous Mining and Metallurgical Industries						
(iv) Industrial Research and Development	930	3	933	422		422
(v) Machinery and Engineering Industries	37		37			
(vi) Consumer Industries	2788	-14	2774	69		69
(vii) Others **	311		311	62		62
8. Transport (i+ii)	2062		2062	1304	4	1308
(i) Roads and Bridges	1520		1520	1020	3	1023

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

TAMILNADU

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (γ)	542		542	284	1	285
9. Communications						
10. Science, Technology and Environment						
11. General Economic Services (i + ii)		-54	-54		-52	-52
(i) Tourism						
(ii) Others (δ)		-54	-54		-52	-52
2 Non-Developmental (General Services)	369	411	780	196	122	318
II Discharge of Internal Debt + (1 to 5)		2788	2788		2409	2409
1. Market Loans		2275	2275		1940	1940
2. Loans from L.I.C.		113	113		104	104
3. Loans from NABARD		159	159		150	150
4. Loans from National Co-operative Development Corporation		156	156		134	134
5. Others		85	85		81	81
of which: Land Compensation Bonds						
III Repayment of Loans to the Centre		4757	4757		4017	4017
IV Loans and Advances by State Governments (1 + 2)	8439	26266	34705	7101	31363	38464
1. Developmental Purposes (a+b)	8326	22758	31084	6977	28700	35677
(a) Social Services (1 to 4)	3576	939	4515	3270	1379	4649
1 Education, Sports, Art and Culture						
2 Housing	406	150	556	346	183	529
3 Government Servants (Housing)	584		584	546		546
4 Others	2586	789	3375	2378	1196	3574
(b) Economic Services (1 to 7)	4750	21819	26569	3707	27321	31028
1 Crop Husbandry	560	66	626	129	39	168
2 Soil and Water Conservation	158		158	151		151
3 Food Storage and Warehousing						
4 Co-operation	1345	1692	3037	1741	9009	10750
5 Major and Medium Irrigation						
6 Power Projects	30	13505	13535	76	12308	12384
7 Village and Small Industries						
8 Other Industries and Minerals	390	220	610	525	1240	1765
9 Others	2267	6336	8603	1085	4725	5810
2. Non-Developmental Purposes (a+b)	113	3508	3621	124	2663	2787
(a) Government Servants (other than housing)		3127	3127		2448	2448
(b) Miscellaneous	113	381	494	124	215	339
V Appropriation for Contingency Fund		8000	8000			
A Surplus(+)/Deficit(-) on Capital Account			-5912			-11695
B Remittances (net)			20			276
C Surplus(+)/Deficit(-) on Revenue Account			8166			12771
D Overall Surplus(+)/Deficit(-) (A+B+C)			2274			1352
Financing of Surplus(+)/Deficit(-)						
E. Increase(+)/Decrease(-) in Cash Balances			1284			-177
(a) Opening Balance			-961			-783
(b) Closing Balance			323			-960
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			990			893
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)						636