

Annexure I: Revenue Receipts of Individual States

TRIPURA

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
Total Revenues (I + II)	203685	186429	163806	143851	126835	108210	102892	93732	74133	64274	60411
I Tax Revenues (A+B)	42265	40186	36180	63129	54115	50141	37928	27628	28950	25642	24825
A States own Tax Revenue (1 to 3)	15882	14386	12558	10174	8413	7164	6050	4799	4347	3712	3374
1 Taxes on Income (i+ii)	1348	1239	1145	1134	650	567	537	495	492	481	434
i) Agricultural Income Tax	16	17	25	78	64	17	20	6	23	31	22
ii) Taxes on Professions, Trades, Callings and Employment	1332	1222	1120	1056	586	550	517	489	469	450	412
2 Taxes on Property and Capital Transactions (i to iv)	926	877	777	766	818	561	420	396	467	341	324
i) Land Revenue	221	230	183	257	337	168	58	75	176	59	47
ii) Stamps and Registration Fees	705	647	594	509	481	393	362	321	291	282	277
iii) Urban Immovable Property Tax										0	0
iv) Surcharge on Cash Crops											
3 Taxes on Commodities and Services (i to viii)	13608	12270	10636	8274	6945	6036	5093	3908	3388	2890	2616
i) Sales Tax (a to g)	10850	9661	8108	5778	4770	4239	3569	2737	2323	1940	1681
a) State Sales Tax	10850	9661	8108	5778	4770	4239	3569	2737	2323	1940	1681
b) Central Sales Tax											
c) Sales Tax on Motor Spirit and Lubricants										0	0
d) Surcharge on Sales Tax										0	0
e) Receipts of Turnover Tax										0	0
f) Purchase Tax on Sugar Cane										0	0
g) Other Receipts										0	0
ii) State Excise	2100	2000	1979	2011	1700	1496	1241	916	826	749	724
iii) Taxes on Vehicles	506	468	426	360	351	183	140	136	156	126	143
iv) Taxes on Goods and Passengers					0						0
v) Taxes and Duties on Electricity	1	1	1	6	1			1	1		
vi) Entertainment Tax	70	65	60	57	70	57	74	63	63	61	54
vii) Surcharge and Cess on Sugar Cane	0										
viii) Other Taxes and Duties	81	75	62	62	53	61	69	55	19	14	14
B Share in Central Taxes (1 to 3)	26383	25800	23622	52955	45702	42977	31878	22829	24603	21930	21451
1 Income Tax				6257	5480	7981	5116	4232	2594	2335	1842
2 Estate Duty				0			0	0	0	0	0
3 Union Excise Duties				46698	40222	34996	26762	18597	22009	19595	19609
II Non-Tax Revenue (C + D)	161420	146243	127626	80722	72720	58069	64964	66104	45183	38632	35586
C States own Non-Tax Revenue (1 to 6)	11420	8888	9451	7619	4483	3487	4066	3852	2596	2513	2135
1 Interest Receipts (I to vi)	2015	1849	1849	1162	360	213	760	201	166	161	45
(i) Departmental Commercial Undertakings			0								
(ii) Public Sector Undertakings											
(iii) Cultivators											
(iv) Local Bodies											
(v) Cooperative Societies											
(vi) Others											
2 Dividends and Profits	0										
(i) Public Undertakings											
(ii) Other Investments											
3 General Services	926	819	597	1104	858	578	794	820	415	275	199

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(Rs. lakh)

Items	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Revenues (I + II)	56320	49533	42699	39562	31419	27451	23126	18269	14502	12368	9665	12338
I Tax Revenues (A+B)	21747	18215	12434	13961	11024	9322	6776	2666	2516	2091	1886	1573
A States own Tax Revenue (1 to 3)	2884	2602	2128	1836	1357	1151	977	807	838	613	535	380
1 Taxes on Income (i-ii)	362	348	193	198	122	105	107	91	69	47	39	33
i) Agricultural Income Tax	24	9	4	6	3	10	26	22	7		2	6
ii) Taxes on Professions, Trades, Callings and Employment	338	339	189	192	119	95	81	69	62	47	37	27
2 Taxes on Property and Capital Transactions (i to iv)	274	291	236	202	141	151	130	108	202	91	78	70
i) Land Revenue	32	67	52	50	22	34	32	27	129	25	11	15
ii) Stamps and Registration Fees	242	224	184	152	119	117	98	81	73	66	67	55
iii) Urban Immovable Property Tax	0	0	0	0	0	0	0					
iv) Surcharge on Cash Crops												
3 Taxes on Commodities and Services (i to viii)	2248	1963	1699	1436	1094	895	740	608	567	475	418	277
i) Sales Tax (a to g)	1531	1334	1132	1024	859	690	566	459	410	347	305	196
a) State Sales Tax	0	1334	1132	1024	859	690	566	0			305	196
b) Central Sales Tax	1531	0	0	0	0	0	0					
c) Sales Tax on Motor Spirit and Lubricants	0	0	0	0	0	0	0					
d) Surcharge on Sales Tax	0	0	0	0	0	0	0					
e) Receipts of Turnover Tax	0	0	0	0	0	0	0					
f) Purchase Tax on Sugar Cane	0											
g) Other Receipts	0	0	0	0	0	0	0					
ii) State Excise	523	463	410	261	114	88	67	66	63	51	39	25
iii) Taxes on Vehicles	112	93	89	81	64	60	54	46	48	39	40	33
iv) Taxes on Goods and Passengers	0	0	0	0	0	0	0					
v) Taxes and Duties on Electricity	0	0	0	0	0	0	0					
vi) Entertainment Tax	82	0	0	0	0	0	0					23
vii) Surcharge and Cess on Sugar Cane	0											
viii) Other Taxes and Duties	0	73	68	70	57	57	53	37	46	38	34	
B Share in Central Taxes (1 to 3)	18863	15613	10306	12125	9667	8171	5799	1859	1678	1478	1351	1193
1 Income Tax	1575	1248	1053	736	694	581	467	318	302	293	262	260
2 Estate Duty	0	0	0	0	2	0	1	1	3	3		
3 Union Excise Duties	17288	14365	9253	11389	8971	7590	5331	1540	1373	1182	1089	933
II Non-Tax Revenue (C + D)	34573	31318	30265	25601	20395	18129	16350	15603	11986	10277	7779	10765
C States own Non-Tax Revenue (1 to 6)	1778	1829	1599	1568	1498	1476	1165	890	1269	1128	813	3219
1 Interest Receipts (I to vi)	80	75	28	77	157	246	171	41	41	22	6	48
(i) Departmental Commercial Undertakings												
(ii) Public Sector Undertakings												
(iii) Cultivators												
(iv) Local Bodies												
(v) Cooperative Societies												48
(vi) Others											6	
2 Dividends and Profits	0	0	0	0	0	0	0					
(i) Public Undertakings												
(ii) Other Investments												
3 General Services	303	246	160	179	196	160	127	158	604	593	173	2794

Annexure I: Revenue Receipts of Individual States

TRIPURA

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
of which: State lotteries	0								0	0	
4 Social Services (i to viii)	436	403	469	775	246	206	257	249	243	160	324
i) Education, Sports, Art and Culture	45	40	71	26	34	23	60	112	79	67	243
ii) Medical, Public Health and Family Welfare	135	129	111	95	69	38	35	42	38	23	10
of which: Public Health							0				
Family Welfare							20	1			
iii) Housing	90	80	67	51	16	38	15	30	28	16	14
iv) Urban Development							1		4		
v) Labour and Employment	9	8	8	4	7	12	8	7	7	8	9
vi) Social Security and Welfare	4	4	74	4	49	21	28	32	67	29	29
vii) Water Supply and Sanitation	130	125	122	508	63	35	101	11		0	
viii) Others	23	17	16	87	8	39	9	15	20	17	19
5 Fiscal Services				0						0	0
6 Economic Services (i to ix)	8043	5817	6536	4578	3019	2490	2255	2582	1772	1917	1567
i) Crop Husbandry	170	156	143	121	157	154	159	136	199	127	176
ii) Animal Husbandry	70	65	60	43	48	36	42	67	42	36	40
iii) Fisheries	55	50	45	33	17	26	15	17	20	72	15
iv) Forestry and Wildlife	880	800	760	244	195	225	270	304	291	298	263
v) Plantations				0						0	0
vi) Co-operation	6	5	5	4	2	4	4	14	8	5	25
vii) Other Agricultural Programmes						172	1		1	7	2
viii) Major and Medium Irrigation Projects	3	2				1		4		5	1
ix) Minor Irrigations	3	2	3	5	4	1	2	1			1
x) Power	6000	4000	3535	3393	1991	1504	1429	1641	914	1136	880
xi) Petroleum				0	0					0	0
xii) Village and Small Industries	65	50	50	17	39	133	64	47	69	45	27
xiii) Industries	700	600	551	409	332	200	112	57	180	149	70
xiv) Ports and Light Houses				0						0	0
xv) Road Transport				0	0					0	0
xvi) Tourism	20	18	19	43	14	13	13	8	7		
xvii) Royalty on Minerals and Mineral Concession Fees	0										
xviii) Dairy Development											
ixx) Others	71	69	1365	266	220	21	144	286	41	37	67
D Grants from the Centre (1 to 5)	150000	137355	118175	73103	68237	54582	60898	62252	42587	36119	33451
1 State Plan Schemes	71343	63640	59412	56532	47021	34485	32063	28509	24969	20935	19929
of which: Advance release of Plan Assistance for Natural Calamities				0						0	0
2 Central Plan Schemes	2782	2305	1883	1632	1751	1839	507	1040	961		441
3 Centrally Sponsored Schemes	11203	8127	9018	8407	10623	6174	6779	3011	3144	4252	1732
4 NEC/Special Plan Scheme	5927	3704	1618	937	859	2091	1382	6401	4377	879	624
5 Non-Plan Grants (a to c)	58745	59579	46244	5595	7983	9993	20167	23291	9136	10053	10725
a) Statutory Grants	49966	49306	41940	15	3009	7214	17313	21907	7984	8731	9658
b) Grants for Relief on account of Natural Calamities				0	374	336	337			281	0
c) Others	8779	10273	4304	5580	4600	2443	2517	1384	1152	1041	1067

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TRIPURA

(Rs. lakh)

Items	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
of which: State lotteries	0	0	0	0	0	0	0	0	0	0	0	0
4 Social Services (i to viii)	127	139	140	109	125	90	76	61	99	68	175	40
i) Education, Sports, Art and Culture	68	52	64									
ii) Medical, Public Health and Family Welfare	14	30	28									
of which: Public Health												
Family Welfare												
iii) Housing	11	13	21									
iv) Urban Development	0	0	0									
v) Labour and Employment	5	5	5									
vi) Social Security and Welfare	17	16	11									
vii) Water Supply and Sanitation												
viii) Others	12	23	11									
5 Fiscal Services	0	0	0	0	0	0	0	0	0	0	0	0
6 Economic Services (i to ix)	1268	1369	1271	1203	1020	980	791	630	525	445	459	337
i) Crop Husbandry	132	154	99	92	91	63	52	47	42	24	22	17
ii) Animal Husbandry	26	28	61	29	29	37	21	50	16	13	12	8
iii) Fisheries	28	25	27	41	25	8	7	15	7	7	18	17
iv) Forestry and Wildlife	251	325	259	307	386	397	327	205	158	140	172	109
v) Plantations	0	0	0	0	0	0	0					
vi) Co-operation	4	3	36	18	6	10	6	8	10	8	7	2
vii) Other Agricultural Programmes	2	1	17	3	5	6	3					
viii) Major and Medium Irrigation Projects	2	1	1	1	5	1	0					
ix) Minor Irrigations	1	2	2	1	4	2	2	-19	1	1	1	3
x) Power	703	603	574	588	422	379	338	273	240	207	181	129
xi) Petroleum	0	0	0	0	0	0	0					
xii) Village and Small Industries	47	47	15	17	15	18	25					
xiii) Industries	64	153	163	90	17	37	0	33	23	11	13	21
xiv) Ports and Light Houses	0	0	0	0	0	0	0					
xv) Road Transport	0	0	0	0	0	0	0					
xvi) Tourism	1	0	1	0	0	0	0					
xvii) Royalty on Minerals and Mineral Concession Fees												
xviii) Dairy Development								4	15	21	18	15
ixx) Others	7	27	16	16	15	22	10	14	13	13	15	16
D Grants from the Centre (1 to 5)	32795	29489	28666	24033	18897	16653	15185	14713	10717	9149	6966	7546
1 State Plan Schemes	17832	15465	15509	15992	11284	10007	8547	6994	5667	4986	3583	4341
of which: Advance release of Plan Assistance for Natural Calamities	0	0	0	0	0	0						
2 Central Plan Schemes	1096	201	1580	1385	1487	1384	384	904	510	345	248	312
3 Centrally Sponsored Schemes	2292	2295	2074	1247	1716	785	965	835	661	408	325	189
4 NEC/Special Plan Scheme												
5 Non-Plan Grants (a to c)	11575	11528	9503	5409	4410	4477	5289	5980	3879	3410	2810	2704
a) Statutory Grants	10137	10125	8167	2157	3615	3983	0	5338	3610	3348	2759	2656
b) Grants for Relief on account of Natural Calamities	0	225	0	463	0	0	0	500			0	0
c) Others	1438	1178	1336	2789	795	494	5289	142	269	62	51	48

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

TRIPURA

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	33609	160494	194103	28362	157958	186320	36687	136716	173403
I Developmental Expenditure (A+B)	29130	74695	103825	28116	78892	107008	36422	70379	106801
A Social Services (1 to 12)	20603	48069	68672	19796	48637	68433	23702	42653	66355
1. Education, Sports, Art and Culture	6696	37830	44526	6126	36560	42686	9733	30942	40675
2. Medical and Public Health	1120	5603	6723	1194	5669	6863	1613	4820	6433
of which: Public Health									
3. Family Welfare	2201		2201	2020		2020	1840		1840
4. Water Supply and Sanitation	334	794	1128	304	935	1239	181	1362	1543
5. Housing		81	81		125	125		188	188
6. Urban Development	227	38	265	246	802	1048	242	619	861
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	5326	815	6141	5575	1154	6729	6948	1090	8038
8. Labour and Labour Welfare	57	463	520	52	435	487	66	375	441
9. Social Security and Welfare	3020	1176	4196	2663	1655	4318	2011	1819	3830
10. Nutrition	1361	109	1470	1361	114	1475	802	91	893
11. Relief on account of Natural Calamities		573	573		547	547		932	932
12. Others*	261	587	848	255	641	896	266	415	681
B Economic Services (1 to 9)	8527	26626	35153	8320	30255	38575	12720	27726	40446
1. Agriculture and Allied Activities (i to xv)	3171	10845	14016	3051	10392	13443	5478	8119	13597
(i) Crop Husbandry	1855	4384	6239	1810	4184	5994	2707	3181	5888
(ii) Soil and Water Conservation	100	668	768	100	637	737	535	429	964
(iii) Animal Husbandry	185	1767	1952	214	1685	1899	826	1251	2077
(iv) Dairy Development	8	83	91	3	79	82	13	70	83
(v) Fisheries	416	810	1226	336	773	1109	431	551	982
(vi) Forestry and Wild Life	435	2029	2464	425	1955	2380	764	1676	2440
(vii) Plantations	20		20	15		15	20		20
(viii) Food Storage and Warehousing		573	573		567	567	3	494	497
(ix) Agricultural Research and Education	6		6	6		6	6		6
(x) Agricultural Finance Institutions			0			0			0
(xi) Co-operation	139	531	670	135	512	647	109	467	576
(xii) Area Development			0			0			0
(xiii) Food and Nutrition			0			0			0
of which: Food Subsidy			0			0			0
(xiv) Community Development			0			0			0
(xv) Other Agricultural Programmes	7		7	7		7	64		64
2. Rural Development	4157	2799	6956	4180	2712	6892	5085	2161	7246
3. Special Area Programmes	61		61	47		47	558		558
4. Irrigation and Flood Control	80	2168	2248	77	2405	2482	273	1439	1712
of which: (i) Major and Medium Irrigation			0			0			0
(ii) Minor Irrigation	80	1441	1521	77	1587	1664	273	997	1270
(iii) Flood Control and Drainage		727	727		818	818		441	441
(iv) Water and Power Development Services			0			0			0
5. Energy	11	7056	7067	3	10486	10489	20	11141	11161
of which: Power		7019	7019		10454	10454		11128	11128

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

TRIPURA

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	34312	111801	146113	32370	85192	117562	30647	75391	106038	27028	63688	90716
I Developmental Expenditure (A+B)	34142	56017	90159	32146	42828	74974	30242	39137	69379	26750	34361	61111
A Social Services (1 to 12)	21616	35741	57357	17633	27243	44876	15711	24063	39774	15414	21957	37371
1. Education, Sports, Art and Culture	9164	26508	35672	7138	19050	26188	5555	17663	23218	5875	14725	20600
2. Medical and Public Health	1254	4108	5362	1030	3454	4484	1173	3212	4385	1380	3008	4388
of which: Public Health												
3. Family Welfare	1751	0	1751	1477	0	1477	1412	0	1412	895	0	895
4. Water Supply and Sanitation	264	738	1002	210	360	570	171	-121	50	145	547	692
5. Housing		188	188	2	135	137	1	157	158	1	135	136
6. Urban Development	333	421	754	360	390	750	469	484	953	587	461	1048
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	6440	694	7134	5503	629	6132	4981	589	5570	5035	400	5435
8. Labour and Labour Welfare	81	313	394	88	253	341	106	224	330	82	202	284
9. Social Security and Welfare	1404	1207	2611	1016	1444	2460	957	1415	2372	572	2057	2629
10. Nutrition	650	84	734	562	69	631	682	72	754	645	70	715
11. Relief on account of Natural Calamities	0	1146	1146	0	1172	1172	0	94	94	0	149	149
12. Others*	275	334	609	247	287	534	204	274	478	197	203	400
B Economic Services (1 to 9)	12526	20276	32802	14513	15585	30098	14531	15074	29605	11336	12404	23740
1. Agriculture and Allied Activities (i to xv)	5274	6532	11806	3646	5424	9070	3829	4623	8452	4198	4040	8238
(i) Crop Husbandry	2387	2441	4828	1392	2078	3470	1682	1756	3438	1842	1548	3390
(ii) Soil and Water Conservation	858	296	1154	719	259	978	365	229	594	377	210	587
(iii) Animal Husbandry	746	1031	1777	538	864	1402	490	712	1202	544	625	1169
(iv) Dairy Development	12	64	76	22	57	79	125	46	171	27	42	69
(v) Fisheries	464	396	860	328	317	645	388	268	656	482	246	728
(vi) Forestry and Wild Life	638	1462	2100	493	1193	1686	542	1032	1574	670	868	1538
(vii) Plantations	0	0	0	10		10	10	0	10	35	0	35
(viii) Food Storage and Warehousing	0	424	424	12	349	361	30	329	359	1	318	319
(ix) Agricultural Research and Education	6		6	5		5	5	0	5	7	0	7
(x) Agricultural Finance Institutions	0	0	0	0		0	0	0	0	0	0	0
(xi) Co-operation	133	418	551	88	307	395	141	251	392	174	183	357
(xii) Area Development			0			0	0	0	0	0	0	0
(xiii) Food and Nutrition			0			0	0	0	0	0	0	0
of which: Food Subsidy			0			0	0	0	0	0	0	0
(xiv) Community Development			0			0	0	0	0	0	0	0
(xv) Other Agricultural Programmes	30	0	30	39	0	39	51	0	51	39	0	39
2. Rural Development	5641	2120	7761	8861	1680	10541	9016	1282	10298	5119	1287	6406
3. Special Area Programmes	60	0	60	66	0	66	24	0	24	31	0	31
4. Irrigation and Flood Control	452	364	816	945	869	1814	601	1196	1797	764	313	1077
of which: (i) Major and Medium Irrigation	0		0	0	0	0	0	0	0	0	0	0
(ii) Minor Irrigation	452	227	679	945	750	1695	601	1027	1628	764	198	962
(iii) Flood Control and Drainage	0	137	137	0	119	119	0	170	170	0	115	115
(iv) Water and Power Development Services			0			0	0	0	0	0	0	0
5. Energy	32	8213	8245	26	5405	5431	21	5792	5813	18	4970	4988
of which: Power	0	8213	8213	0	5405	5405	0	5792	5792	0	4970	4970

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

TRIPURA

(Rs. lakh)

	1995-96			1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	23868	54795	78663	22026	48552	70578	17638	46661	64299	16174	38839	55013
I Developmental Expenditure (A+B)	23749	29654	53403	21971	27118	49089	17573	24102	41675	16123	21328	37451
A Social Services (1 to 12)	12782	18633	31415	11902	16997	28899	10086	15553	25639	8504	14075	22579
1. Education, Sports, Art and Culture	4325	12937	17262	3757	11420	15177	2703	10916	13619	2346	10134	12480
2. Medical and Public Health	857	2302	3159	1638	1945	3583	1634	1792	3426	1139	1559	2698
of which: Public Health												
3. Family Welfare	854	0	854	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	116	415	531	151	1248	1399	418	337	755	336	429	765
5. Housing	14	113	127	51	99	150	88	143	231	63	146	209
6. Urban Development	405	410	815	510	83	593	265	93	358	332	80	412
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	5001	544	5545	4432	353	4785	3722	324	4046	3266	333	3599
8. Labour and Labour Welfare	95	167	262	80	156	236	79	133	212	73	132	205
9. Social Security and Welfare	396	1332	1728	435	1312	1747	392	1230	1622	312	999	1311
10. Nutrition	567	60	627	715	54	769	643	52	695	469	56	525
11. Relief on account of Natural Calamities	0	128	128	5	175	180	0	387	387	0	81	81
12. Others*	152	225	377	128	152	280	142	146	288	168	126	294
B Economic Services (1 to 9)	10967	11021	21988	10069	10121	20190	7487	8549	16036	7619	7253	14872
1. Agriculture and Allied Activities (i to xv)	3946	3395	7341	3624	3015	6639	3116	2776	5892	4058	2469	6527
(i) Crop Husbandry	1718	1298	3016	1362	1114	2476	1297	1044	2341	1733	945	2678
(ii) Soil and Water Conservation	321	171	492	398	175	573	295	152	447	292	143	435
(iii) Animal Husbandry	451	537	988	378	480	858	343	429	772	364	363	727
(iv) Dairy Development	246	38	284	195	34	229	51	31	82	54	29	83
(v) Fisheries	488	210	698	463	189	652	269	180	449	457	157	614
(vi) Forestry and Wild Life	560	734	1294	604	660	1264	658	588	1246	783	509	1292
(vii) Plantations	0	0	0	8	0	8	10	0	10	35	0	35
(viii) Food Storage and Warehousing	3	255	258	3	228	231	18	215	233	12	199	211
(ix) Agricultural Research and Education	7	0	7	35	0	35	22	0	22	33	0	33
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	152	152	304	137	135	272	104	137	241	255	124	379
(xii) Area Development	0	0	0	0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
of which: Food Subsidy	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	0	0	0	0	0	0	0	0	0	0	0	0
(xv) Other Agricultural Programmes	0	0	0	41	0	41	49	0	49	40	0	40
2. Rural Development	5397	1032	6429	4348	1144	5492	2919	902	3821	1868	801	2669
3. Special Area Programmes	70	3	73	64	3	67	115	1	116	66	0	66
4. Irrigation and Flood Control	416	334	750	1061	364	1425	475	349	824	659	290	949
of which: (i) Major and Medium Irrigation	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Minor Irrigation	416	243	659	0	0	0	0	0	0	0	0	0
(iii) Flood Control and Drainage	0	90	90	0	0	0	0	0	0	0	0	0
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0	0	0	0
5. Energy	19	4506	4525	18	3963	3981	0	2735	2735	0	2026	2026
of which: Power	0	4506	4506	0	3963	3963	0	2735	2735	0	2026	2026

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

TRIPURA

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	16729	38036	54765	15735	33968	49703	12973	28982	41955	13029	25023	38052
I Developmental Expenditure (A+B)	16667	22328	38995	15671	20329	36000	12838	17253	30091	12972	15303	28275
A Social Services (1 to 12)	7984	14841	22825	8098	13127	21225	7294	11110	18404	6854	10061	16915
1. Education, Sports, Art and Culture	2241	9509	11750	2599	7978	10577	2028	7265	9293	2272	6726	8998
2. Medical and Public Health	1179	1572	2751	1098	1673	2771	745	1567	2312	801	1314	2115
of which: Public Health												
3. Family Welfare												
4. Water Supply and Sanitation	274	265	539	467	204	671	311	308	619	278	176	454
5. Housing	155	137	292	83	0	83	63	122	185	54	116	170
6. Urban Development	447	79	526	300	92	392	350	69	419	268	75	343
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	2674	1405	4079	2637	1248	3885	3100	360	3460	2494	407	2901
8. Labour and Labour Welfare	82	129	211	43	126	169	29	113	142	38	107	145
9. Social Security and Welfare	335	1130	1465	277	1181	1458	226	981	1207	260	738	998
10. Nutrition	435	57	492	388	202	590	332	62	394	268	106	374
11. Relief on account of Natural Calamities	0	434	434	60	309	369	5	135	140	0	167	167
12. Others*	162	124	286	146	114	260	105	128	233	121	129	250
B Economic Services (1 to 9)	8683	7487	16170	7573	7202	14775	5544	6143	11687	6118	5242	11360
1. Agriculture and Allied Activities (i to xv)	4656	2400	7056	3859	2502	6361	2991	2285	5276	3059	1959	5018
(i) Crop Husbandry	1575	925	2500	1335	982	2317	900	899	1799	958	696	1654
(ii) Soil and Water Conservation	341	163	504	413	167	580	370	188	558	313	136	449
(iii) Animal Husbandry	465	348	813	383	317	700	298	297	595	317	285	602
(iv) Dairy Development	58	26	84	46	25	71	43	23	66	54	21	75
(v) Fisheries	483	156	639	416	149	565	268	139	407	295	128	423
(vi) Forestry and Wild Life	967	466	1433	626	547	1173	585	449	1034	541	407	948
(vii) Plantations	55	0	55	65	0	65	7	0	7	125	0	125
(viii) Food Storage and Warehousing	161	187	348	162	190	352	196	173	369	93	173	266
(ix) Agricultural Research and Education	27	0	27	19	0	19	14	0	14	15	1	16
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	313	129	442	238	125	363	188	117	305	229	111	340
(xii) Area Development												
(xiii) Food and Nutrition												
of which: Food Subsidy												
(xiv) Community Development												
(xv) Other Agricultural Programmes	211	0	211	156	0	156	122	0	122	119	1	120
2. Rural Development	2088	699	2787	1844	664	2508	1165	500	1665	1581	475	2056
3. Special Area Programmes	196	0	196	219	0	219	225	0	225	268	0	268
4. Irrigation and Flood Control	680	397	1077	826	304	1130	533	27	560	448	124	572
of which: (i) Major and Medium Irrigation												
(ii) Minor Irrigation												
(iii) Flood Control and Drainage												
(iv) Water and Power Development Services												
5. Energy	0	2479	2479	0	2303	2303	0	1754	1754	0	1515	1515
of which: Power	0	2479	2479	0	2303	2303	0	1754	1754	0	1515	1515

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

TRIPURA

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	9802	19630	29432	8497	14708	23205	7001	12001	19002	5146	9470	14616
I Developmental Expenditure (A+B)	9779	12130	21909	8449	9136	17585	6964	7502	14466	5109	6098	11207
A Social Services (1 to 12)	4707	8042	12749	4175	5922	10097	3498	4707	8205	2126	3889	6015
1. Education, Sports, Art and Culture	1287	5072	6359	1616	3603	5219	1021	2954	3975	787	2458	3245
2. Medical and Public Health	555	1125	1680	421	933	1354	425	822	1247	317	378	695
of which: Public Health												
3. Family Welfare										0	0	0
4. Water Supply and Sanitation	125	151	276	128	14	142	189	-198	-9	0	0	0
5. Housing	68	90	158	55	94	149	41	77	118	30	74	104
6. Urban Development	268	68	336	177	107	284	173	58	231	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	1836	317	2153	1250	375	1625	1145	213	1358	0	0	0
8. Labour and Labour Welfare	14	78	92	27	75	102	6	58	64	11	43	54
9. Social Security and Welfare	226	777	1003	162	426	588	195	149	344	832	200	1032
10. Nutrition	247	203	450	305	97	402	274	32	306	0	0	0
11. Relief on account of Natural Calamities	0	63	63	0	70	70	0	466	466	0	601	601
12. Others*	81	98	179	34	128	162	29	76	105	149	135	284
B Economic Services (1 to 9)	5072	4088	9160	4274	3214	7488	3466	2795	6261	2983	2209	5192
1. Agriculture and Allied Activities (i to xv)	2409	1399	3808	2000	1191	3191	1605	992	2597	2467	999	3466
(i) Crop Husbandry	670	487	1157	631	384	1015	597	322	919	463	198	661
(ii) Soil and Water Conservation	289	98	387	194	76	270	195	55	250	211	32	243
(iii) Animal Husbandry	300	198	498	267	185	452	193	151	344	184	67	251
(iv) Dairy Development	44	16	60	38	16	54	34	12	46	33	20	53
(v) Fisheries	239	87	326	244	82	326	139	59	198	136	21	157
(vi) Forestry and Wild Life	434	314	748	324	286	610	322	256	578	238	191	429
(vii) Plantations	37	0	37	20	0	20	11	0	11	0	0	0
(viii) Food Storage and Warehousing	2	120	122	3	100	103	6	85	91	0	0	0
(ix) Agricultural Research and Education	6	0	6	6	0	6	11	0	11	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	167	77	244	129	62	191	97	52	149	101	46	147
(xii) Area Development										0	0	0
(xiii) Food and Nutrition										169	88	257
of which: Food Subsidy										0	0	0
(xiv) Community Development										932	336	1268
(xv) Other Agricultural Programmes	221	2	223	144	0	144	0	0	0	0	0	0
2. Rural Development	1493	356	1849	1215	328	1543	1069	137	1206	0	0	0
3. Special Area Programmes	229	0	229	167	0	167	100	0	100	0	0	0
4. Irrigation and Flood Control	378	292	670	410	14	424	296	38	334	0	130	130
of which: (i) Major and Medium Irrigation										0	0	0
(ii) Minor Irrigation										0	88	88
(iii) Flood Control and Drainage										0	42	42
(iv) Water and Power Development Services										0	0	0
5. Energy	0	1072	1072	0	795	795	0	659	659	0	521	521
of which: Power	0	1072	1072	0	795	795	0	659	659	0	521	521

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

TRIPURA

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	4114	9899	14013	3665	7183	10848	3233	5849	9082	2368	6353	8721
I Developmental Expenditure (A+B)	4062	5696	9758	3627	4105	7732	3201	3703	6904	2369	4339	6708
A Social Services (1 to 12)	1324	3961	5285	1406	2746	4152	1107	2478	3585	832	3260	4092
1. Education, Sports, Art and Culture	682	2263	2945	527	1891	2418	355	1556	1911	198	1414	1612
2. Medical and Public Health	263	541	804	206	423	629	218	360	578	131	277	408
of which: Public Health												
3. Family Welfare	0	0	0	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	0	0	0	0	0	0	0	0	0	0	0	0
5. Housing	31	63	94	27	47	74	30	40	70	11	32	43
6. Urban Development	0	0	0	0	0	0	0	0	0	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0	0	0	0	0	0	0
8. Labour and Labour Welfare	11	41	52	11	44	55	8	28	36	5	24	29
9. Social Security and Welfare	220	617	837	574	163	737	396	403	799	360	1467	1827
10. Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
11. Relief on account of Natural Calamities	4	314	318	0	50	50	0	34	34	0	10	10
12. Others*	113	122	235	61	128	189	100	57	157	127	36	163
B Economic Services (1 to 9)	2738	1735	4473	2221	1359	3580	2094	1225	3319	1537	1079	2616
1. Agriculture and Allied Activities (i to xv)	2266	817	3083	1856	683	2539	1720	600	2320	1284	515	1799
(i) Crop Husbandry	453	163	616	389	137	526	326	121	447	264	97	361
(ii) Soil and Water Conservation	196	29	225	175	22	197	167	18	185	138	8	146
(iii) Animal Husbandry	176	69	245	169	54	223	143	50	193	106	48	154
(iv) Dairy Development	29	22	51	18	13	31	23	22	45	19	17	36
(v) Fisheries	124	19	143	59	22	81	98	18	116	60	17	77
(vi) Forestry and Wild Life	215	162	377	219	113	332	199	96	295	147	95	242
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	0	0	0	0	0	0	0	0	0	0	0
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	0	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	103	44	147	74	35	109	70	29	99	63	27	90
(xii) Area Development	0	0	0	0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition	166	90	256	125	64	189	155	66	221	132	56	188
of which: Food Subsidy	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	804	219	1023	628	223	851	539	180	719	355	150	505
(xv) Other Agricultural Programmes	0	0	0	0	0	0	0	0	0	0	0	0
2. Rural Development	0	0	0	0	0	0	0	0	0	0	0	0
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	0	63	63	0	-32	-32	0	53	53	0	55	55
of which: (i) Major and Medium Irrigation	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Minor Irrigation	0	33	33	0	-55	-55	0	36	36	0	36	36
(iii) Flood Control and Drainage	0	30	30	0	23	23	0	17	17	0	19	19
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0	0	0	0
5. Energy	0	365	365	0	294	294	0	215	215	0	186	186
of which: Power	0	365	365	0	294	294	0	215	215	0	186	186

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

TRIPURA

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	638	1258	1896	535	1215	1750	954	872	1826
(i) Village and Small Industries	634	1249	1883	532	1206	1738	650	864	1514
(ii) Industries@			0			0			0
(iii) Mines and Minerals			0			0			0
(iv) Others**	4	9	13	3	9	12	304	8	312
7. Transport and Communications (i + iii)	33	1840	1873	81	2367	2448	41	3404	3445
(i) Roads and Bridges		1066	1066		1640	1640		2664	2664
(ii) Road and Water Transport Services									
(iii) Others@@	33	774	807	81	727	808	41	740	781
8. Science, Technology and Environment	11	41	52	16	34	50	29	13	42
9. General Economic Services (i to iv)	365	619	984	330	644	974	282	577	859
(i) Secretariat-Economic Services	37	112	149	37	106	143	24	90	114
(ii) Tourism	87	26	113	81	22	103	97	18	115
(iii) Civil Supplies	214	136	350	188	139	327	135	119	254
(iv) Others +	27	345	372	24	377	401	26	350	376
II Non-Developmental Expenditure (General Services) (A to F)	271	85799	86070	246	76502	76748	265	64379	64644
A Organs of State	48	2223	2271	33	1973	2006	6	1711	1717
B Fiscal Services (i to iii)	8	1557	1565	9	1520	1529	79	1416	1495
(i) Collection of Taxes and Duties	8	1481	1489	9	1436	1445	79	1347	1426
(ii) Transfers to Road Fund, Education Cess Fund, etc.			0			0			0
(iii) Other Fiscal Services		76	76		84	84		69	69
C Interest Payments and Servicing of Debt (1 + 2)		33417	33417		27776	27776		22603	22603
1. Appropriation for Reduction or Avoidance of Debt			0			0			0
2. Interest Payments (i to iv)		33417	33417		27776	27776		22603	22603
(i) Interest on Loans from the Centre		9968	9968		8811	8811		7861	7861
(ii) Interest on Internal Debt		13038	13038		10553	10553		7996	7996
of which: Interest on Market Loans		5962	5962		5363	5363		4523	4523
(iii) Interest on Small Savings, Provident Funds, etc		10411	10411		8412	8412		6746	6746
(iv) Others			0			0			0
D Administrative Services (i to v)	215	26969	27184	204	27473	27677	180	23849	24029
(i) Secretariat-General Services		1063	1063		1082	1082		1073	1073
(ii) District Administration		1300	1300		1426	1426		1282	1282
(iii) Police		17020	17020		17468	17468	76	15652	15728
(iv) Public Works	42	4320	4362	40	4223	4263	66	2882	2948
(v) Others ++	173	3266	3439	164	3274	3438	38	2960	2998
E Pensions		21632	21632		17758	17758		14799	14799
F Miscellaneous General Services		1	1		2	2		1	1
of which: Payment on account of State Lotteries			0			0			0
III Grants-in-aid and Contributions			0			0			0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	4208		4208		2564	2564		1958	1958
V Reserve with Finance Department			0			0			0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

TRIPURA

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	816	597	1413	709	534	1243	752	439	1191	855	377	1232
(i) Village and Small Industries	799	591	1390	704	528	1232	649	435	1084	852	372	1224
(ii) Industries@							0	0	0	0	0	0
(iii) Mines and Minerals							0	0	0	0	0	0
(iv) Others**	17	6	23	5	6	11	103	4	107	3	5	8
7. Transport and Communications (i + iii)	57	2004	2061	38	1291	1329	64	1406	1470	79	1133	1212
(i) Roads and Bridges		1437	1437		795	795	0	981	981	0	792	792
(ii) Road and Water Transport Services							0	0	0	0	0	0
(iii) Others@@	57	567	624	38	496	534	63	425	488	79	341	420
8. Science, Technology and Environment	39	0	39	34	0	34	47	0	47	71	0	71
9. General Economic Services (i to iv)	155	446	601	188	382	570	177	336	513	201	284	485
(i) Secretariat-Economic Services	29	71	100	23	60	83	33	46	79	24	42	66
(ii) Tourism	65	20	85	55	13	68	87	17	104	132	9	141
(iii) Civil Supplies	20	102	122	77	89	166	15	83	98	17	68	85
(iv) Others +	41	253	294	33	220	253	42	190	232	28	165	193
II Non-Developmental Expenditure (General Services) (A to F)	170	53932	54102	224	40668	40892	405	34534	34939	278	28825	29103
A Organs of State	7	1553	1560	6	1169	1175	5	1364	1369	4	1541	1545
B Fiscal Services (i to iii)	29	1310	1339	91	1113	1204	71	994	1065	94	855	949
(i) Collection of Taxes and Duties	29	1243	1272	91	1056	1147	71	946	1017	94	817	911
(ii) Transfers to Road Fund, Education Cess Fund, etc.		0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services		67	67	0	57	57	0	48	48	0	38	38
C Interest Payments and Servicing of Debt (1 + 2)		18521	18521	0	14058	14058	0	11996	11996	0	11021	11021
1. Appropriation for Reduction or Avoidance of Debt		0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)		18521	18521	0	14058	14058	0	11996	11996	0	11021	11021
(i) Interest on Loans from the Centre		6926	6926	0	5548	5548	0	4567	4567	0	3951	3951
(ii) Interest on Internal Debt		5856	5856	0	4099	4099	0	3594	3594	0	3327	3327
of which: Interest on Market Loans		4113	4113	0	2564	2564	0	2331	2331	0	2985	2985
(iii) Interest on Small Savings, Provident Funds, etc		5739	5739	0	4411	4411	0	3835	3835	0	3743	3743
(iv) Others		0	0	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	134	21451	21585	127	17411	17538	329	14366	14695	180	10926	11106
(i) Secretariat-General Services	0	945	945	0	776	776	0	776	776	0	635	635
(ii) District Administration	0	871	871	0	763	763	0	664	664	0	527	527
(iii) Police	10	14064	14074	23	11015	11038	221	8890	9111	98	7040	7138
(iv) Public Works	64	2775	2839	54	2542	2596	47	1911	1958	38	905	943
(v) Others ++	60	2796	2856	50	2315	2365	61	2125	2186	44	1819	1863
E Pensions	0	11096	11096	0	6915	6915	0	5812	5812	0	4480	4480
F Miscellaneous General Services	0	1	1	0	2	2	0	2	2	0	2	2
of which: Payment on account of State Lotteries	0	0	0	0	0	0	0	0	0	0	0	0
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	1852	1852	0	1696	1696	0	1720	1720	0	502	502
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

TRIPURA

(Rs. lakh)

	1995-96			1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	751	325	1076	754	300	1054	694	291	985	776	272	1048
(i) Village and Small Industries	748	321	1069	751	296	1047	682	287	969	668	269	937
(ii) Industries@	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Mines and Minerals	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others**	3	4	7	3	4	7	12	4	16	108	3	111
7. Transport and Communications (i + iii)	73	1164	1237	58	1084	1142	29	1278	1307	27	1196	1223
(i) Roads and Bridges	0	874	874	0	815	815	0	1035	1035	2	959	961
(ii) Road and Water Transport Services	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Others@@	73	290	363	58	269	327	29	243	272	25	237	262
8. Science, Technology and Environment	55	0	55	31	0	31	65	0	65	56	0	56
9. General Economic Services (i to iv)	240	262	502	111	248	359	74	217	291	109	199	308
(i) Secretariat-Economic Services	19	38	57	23	38	61	4	15	19	4	15	19
(ii) Tourism	131	7	138	54	6	60	29	6	35	67	6	73
(iii) Civil Supplies	61	68	129	6	66	72	10	65	75	9	55	64
(iv) Others +	29	149	178	28	138	166	31	131	162	29	123	152
II Non-Developmental Expenditure (General Services) (A to F)	119	24639	24758	55	20932	20987	65	22182	22247	51	17213	17264
A Organs of State	5	846	851	4	925	929	4	732	736	2	714	716
B Fiscal Services (i to iii)	48	754	802	18	673	691	11	594	605	12	536	548
(i) Collection of Taxes and Duties	48	723	771	18	639	657	11	575	586	12	515	527
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	31	31	0	34	34	0	19	19	0	21	21
C Interest Payments and Servicing of Debt (1 + 2)	0	8866	8866	0	7576	7576	0	6807	6807	0	5872	5872
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	8866	8866	0	7576	7576	0	6807	6807	0	5872	5872
(i) Interest on Loans from the Centre	0	3664	3664	0	3328	3328	0	3038	3038	0	2767	2767
(ii) Interest on Internal Debt	0	2970	2970	0	1814	1814	0	2060	2060	0	1638	1638
of which: Interest on Market Loans	0	0	0	0	1676	1676	0	1395	1395	0	1108	1108
(iii) Interest on Small Savings, Provident Funds, etc	0	2232	2232	0	1941	1941	0	1709	1709	0	1467	1467
(iv) Others	0	0	0	0	493	493	0	0	0	0	0	0
D Administrative Services (i to v)	66	10576	10642	33	8587	8620	50	11178	11228	37	7850	7887
(i) Secretariat-General Services	0	545	545	0	533	533	0	526	526	0	415	415
(ii) District Administration	0	486	486	0	385	385	0	341	341	0	310	310
(iii) Police	0	6066	6066	0	5112	5112	0	4614	4614	0	4249	4249
(iv) Public Works	35	1314	1349	26	1147	1173	32	4826	4858	23	1502	1525
(v) Others ++	31	2165	2196	7	1410	1417	18	871	889	14	1374	1388
E Pensions	0	3595	3595	0	3144	3144	0	2869	2869	0	2239	2239
F Miscellaneous General Services	0	2	2	0	27	27	0	2	2	0	2	2
of which: Payment on account of State Lotteries	0	0	0	0	25	25	0	0	0	0	0	0
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	502	502	0	502	502	0	377	377	0	298	298
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

TRIPURA

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	808	235	1043	622	251	873	499	308	807	598	237	835
(i) Village and Small Industries	648	230	878	598	247	845	495	299	794	598	237	835
(ii) Industries@	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Mines and Minerals												
(iv) Others**	160	5	165	24	4	28	4	9	13	0	0	0
7. Transport and Communications (i + iii)	35	1079	1114	15	932	947	2	1139	1141	19	801	820
(i) Roads and Bridges	0	864	864	0	707	707	0	956	956	2	650	652
(ii) Road and Water Transport Services												
(iii) Others@@	35	215	250	15	225	240	2	183	185	17	151	168
8. Science, Technology and Environment	97	0	97	91	0	91	37	0	37	102	0	102
9. General Economic Services (i to iv)	123	198	321	97	246	343	92	130	222	43	131	174
(i) Secretariat-Economic Services	7	12	19	6	12	18	5	10	15	1	16	17
(ii) Tourism	84	4	88	60	4	64	55	3	58	19	3	22
(iii) Civil Supplies	7	59	66	7	52	59	10	17	27	1	12	13
(iv) Others +	25	123	148	24	178	202	22	100	122	22	100	122
II Non-Developmental Expenditure (General Services) (A to F)	62	15443	15505	64	13285	13349	135	11365	11500	57	9357	9414
A Organs of State	0	725	725	1	562	563	1	598	599	3	420	423
B Fiscal Services (i to iii)	19	531	550	23	508	531	46	441	487	27	453	480
(i) Collection of Taxes and Duties	19	512	531	23	490	513	46	427	473	27	441	468
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	19	19	0	18	18	0	14	14	0	12	12
C Interest Payments and Servicing of Debt (1 + 2)	0	5013	5013	0	3819	3819	0	2778	2778	0	2075	2075
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	5013	5013	0	3819	3819	0	2778	2778	0	2075	2075
(i) Interest on Loans from the Centre	0	2574	2574	0	1850	1850	0	1151	1151	0	883	883
(ii) Interest on Internal Debt	0	1147	1147	0	1121	1121	0	948	948	0	717	717
of which: Interest on Market Loans	0	880	880	0	730	730	0	662	662	0	437	437
(iii) Interest on Small Savings, Provident Funds, etc	0	1292	1292	0	848	848	0	679	679	0	475	475
(iv) Others	0	0	0	0	0	0	0	0	0	0	0	0
D Administrative Services (i to v)	43	7154	7197	40	6547	6587	88	6020	6108	27	5521	5548
(i) Secretariat-General Services	0	424	424	0	402	402	0	366	366	0	323	323
(ii) District Administration	0	292	292	0	268	268	0	266	266	0	240	240
(iii) Police	0	3787	3787	0	3549	3549	0	3197	3197	0	2882	2882
(iv) Public Works	28	1336	1364	24	1060	1084	72	1428	1500	20	1061	1081
(v) Others ++	15	1315	1330	16	1268	1284	16	763	779	7	1015	1022
E Pensions	0	2017	2017	0	1849	1849	0	1528	1528	0	888	888
F Miscellaneous General Services	0	3	3									
of which: Payment on account of State Lotteries	0	3	3	0	0	0	0	0	0	0	0	0
III Grants-in-aid and Contributions												
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	265	265	0	354	354	0	364	364	0	363	363
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

TRIPURA

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	466	191	657	382	156	538	334	280	614	248	93	341
(i) Village and Small Industries	397	184	581	351	148	499	6	0	6	236	93	329
(ii) Industries@	0	0	0	0	0	0	316	130	446	12	0	12
(iii) Mines and Minerals										0	0	0
(iv) Others**	69	7	76	31	8	39	12	150	162	0	0	0
7. Transport and Communications (i + iii)	1	690	691	1	651	652	1	504	505	1	425	426
(i) Roads and Bridges	0	572	572	0	562	562	0	427	427	0	360	360
(ii) Road and Water Transport Services										1	0	1
(iii) Others@@	1	118	119	1	89	90	1	77	78	0	65	65
8. Science, Technology and Environment	56	0	56	53	0	53	30	0	30	0	0	0
9. General Economic Services (i to iv)	40	88	128	46	79	125	31	185	216	267	41	308
(i) Secretariat-Economic Services	1	7	8	2	5	7	0	5	5	0	0	0
(ii) Tourism	15	2	17	21	2	23	12	1	13	3	1	4
(iii) Civil Supplies	0	6	6	0	15	15	0	13	13	0	0	0
(iv) Others +	24	73	97	23	57	80	19	166	185	264	40	304
II Non-Developmental Expenditure (General Services) (A to F)	23	7187	7210	48	5367	5415	37	4373	4410	37	3252	3289
A Organs of State	0	357	357	0	235	235	0	190	190	0	207	207
B Fiscal Services (i to iii)	2	311	313	20	230	250	10	208	218	9	189	198
(i) Collection of Taxes and Duties	2	303	305	20	223	243	10	202	212	9	185	194
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	8	8	0	7	7	0	6	6	0	4	4
C Interest Payments and Servicing of Debt (1 + 2)	0	2293	2293	0	1337	1337	0	1109	1109	0	645	645
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	2293	2293	0	1337	1337	0	1109	1109	0	645	645
(i) Interest on Loans from the Centre	0	705	705	0	543	543	0	640	640	0	269	269
(ii) Interest on Internal Debt	0	517	517	0	423	423	0	467	467	0	310	310
of which: Interest on Market Loans	0	378	378	0	305	305	0	244	244	0	217	217
(iii) Interest on Small Savings, Provident Funds, etc	0	1071	1071	0	371	371	0	2	2	0	65	65
(iv) Others	0	0	0	0	0	0	0	0	0	0	1	1
D Administrative Services (i to v)	21	3668	3689	28	3165	3193	27	2603	2630	28	1993	2021
(i) Secretariat-General Services	0	218	218	0	165	165	0	138	138	0	119	119
(ii) District Administration	0	181	181	0	152	152	0	130	130	0	113	113
(iii) Police	0	1990	1990	0	1665	1665	0	1426	1426	0	1213	1213
(iv) Public Works	11	515	526	14	604	618	11	408	419	13	149	162
(v) Others ++	10	764	774	14	579	593	16	501	517	15	399	414
E Pensions	0	558	558	0	400	400	0	263	263	0	218	218
F Miscellaneous General Services										0	0	0
of which: Payment on account of State Lotteries	0	0	0	0	0	0	0	0	0	0	3	3
III Grants-in-aid and Contributions										0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	313	313	0	205	205	0	126	126	0	120	120
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

TRIPURA

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	212	87	299	152	83	235	167	68	235	147	65	212
(i) Village and Small Industries	203	87	290	146	83	229	152	68	220	142	65	207
(ii) Industries@	9	0	9	6	0	6	15	0	15	5	0	5
(iii) Mines and Minerals	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	1	363	364	1	299	300	1	257	258	0	234	234
(i) Roads and Bridges	0	301	301	0	245	245	0	216	216	0	193	193
(ii) Road and Water Transport Services	1	0	1	1	0	1	1	0	1	0	0	0
(iii) Others@@	0	62	62	0	54	54	0	41	41	0	41	41
8. Science, Technology and Environment	0	0	0	0	0	0	0	0	0	0	0	0
9. General Economic Services (i to iv)	259	40	299	212	32	244	206	32	238	106	24	130
(i) Secretariat-Economic Services	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Tourism	6	0	6	6	0	6	5	0	5	4	0	4
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others +	253	40	293	206	32	238	201	32	233	102	24	126
II Non-Developmental Expenditure (General Services) (A to F)	52	3969	4021	38	3078	3116	32	2146	2178	-1	2014	2013
A Organs of State	0	170	170	0	171	171	0	124	124	0	89	89
B Fiscal Services (i to iii)	8	173	181	7	152	159	7	118	125	1	108	109
(i) Collection of Taxes and Duties	8	171	179	7	150	157	7	117	124	1	107	108
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	2	2	0	2	2	0	1	1	0	1	1
C Interest Payments and Servicing of Debt (1 + 2)	0	728	728	0	480	480	0	429	429	0	310	310
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	728	728	0	480	480	0	429	429	0	310	310
(i) Interest on Loans from the Centre	0	189	189	0	134	134	0	106	106	0	106	106
(ii) Interest on Internal Debt	0	395	395	0	210	210	0	214	214	0	109	109
of which: Interest on Market Loans	0	157	157	0	116	116	0	96	96	0	72	72
(iii) Interest on Small Savings, Provident Funds, etc	0	144	144	0	136	136	0	109	109	0	93	93
(iv) Others	0	0	0	0	0	0	0	0	0	0	2	2
D Administrative Services (i to v)	44	2225	2269	31	1745	1776	25	1260	1285	-2	1366	1364
(i) Secretariat-General Services	0	110	110	0	87	87	0	80	80	0	62	62
(ii) District Administration	0	120	120	0	134	134	0	85	85	0	93	93
(iii) Police	0	1075	1075	0	950	950	0	712	712	0	667	667
(iv) Public Works	35	591	626	16	213	229	15	128	143	-16	292	276
(v) Others ++	9	329	338	15	361	376	10	255	265	14	252	266
E Pensions	0	673	673	0	530	530	0	215	215	0	141	141
F Miscellaneous General Services	0	0	0	0	0	0	0	0	0	0	0	0
of which: Payment on account of State Lotteries	0	509	509	0	395	395	0	100	100	0	41	41
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	234	234	0	0	0	0	0	0	0	0	0
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

TRIPURA

		2002-03	2001-02	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
		(BE)	(RE)										
	Total Receipts (I to XIV)	65660	56314	44735	46139	29232	18331	12626	10376	14766	13193	11790	7110
I	External Debt												
II	Internal Debt* (1 to 7)	18879	19329	8381	14530	9709	4132	3473	3411	2824	2797	2679	2713
	1. Market Loans	5700	5700	7995	8305	6741	2637	1971	1806	1792	1966	1912	1657
	2. Loans from L.I.C.	7000	10000	6016	4544	2120	1000	990	740	555	114	484	880
	3. Loans from S.B.I. and other Banks (net)												0
	4. Loans from National Agricultural Credit Fund of RBI					52	42						0
	5. Loans from National Co-operative Dev. Corprn.			50	13	16		10	122	17	25	59	18
	6 Special Securities Issued to NSSF (b)			-6452									
	7. Others (a)	6179	3629	772	1668	780	453	502	743	460	692	224	158
	<i>of which:</i> Land Compensation and other Bonds												0
III	Loans and Advances from the Centre (1 to 6)	12816	11662	8167	9423	12095	8982	6008	3298	3773	3380	4374	3520
	1. State Plan Schemes	11406	10853	7467	9069	4984	3856	3343	2565	1836	1444	2063	1845
	<i>of which:</i> Advance release of Plan Assistance for Natural Calamities												
	2. Central Plan Schemes	45	47	80	4	2	14	3		7		2	31
	3. Centrally Sponsored Schemes	181	226	96	165	128	122	474	51	32	78	46	35
	4. Non-Plan (i to iii)	525	125	345	94	6897	4765	2039	261	1670	1621	1492	1515
	(i) Share of Small Savings					6501	4330	1732	228	1611	1510	1377	1494
	(ii) Relief for Natural Calamities												0
	(iii) Others	525	125	345	94	396	435	307	33	59	111	115	21
	5. Ways and Means Advances from Centre											700	94
	6. Loans for Special Schemes	659	411	179	91	84	225	149	421	228	237	71	0
IV	Special Securities Issued to NSSF (b)				6452								
V	Recovery of Loans and Advances (1 to 13)	210	199	187	237	120	106	447	87	73	61	74	58
	1. Housing	20	19	19	14	11	14	22				19	0
	2. Urban Development												0
	3. Crop Husbandry												0
	4. Food Storage and Warehousing												0
	5. Co-operation	7	7	8	82	1		355				1	0
	6. Minor Irrigation												0
	7. Power Projects												0
	8. Village and Small Industries	3	3	2	2	3	4	3				1	0
	9. Industries and Minerals												0
	10. Road Transport												0
	11. Government Servants, etc (c)	180	170	158	139	105	88	67				53	0
	12. Miscellaneous Loans												
	13. Others (d)								87	73	61		58
VI	Inter-state Settlement (net)												0
VII	Contingency Fund (net)									950			0

Annexure III: Capital Receipts of Individual States

TRIPURA

(Rs. lakh)

		1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
	Total Receipts (I to XIV)	12702	17474	7433	5871	4010	5359	5335	2453	2352	549	1517
I	External Debt											
II	Internal Debt* (1 to 7)	2150	9560	1900	1553	1312	1327	1272	940	714	556	492
	1. Market Loans	1284	6367	1054	895	825	746	747	440	469	303	285
	2. Loans from L.I.C.	60	1854	303	310	100	217	108	42	-35	70	83
	3. Loans from S.B.I. and other Banks (net)	0	0	0	0	0	0					
	4. Loans from National Agricultural Credit Fund of RBI	0	0	0	0	1	15					
	5. Loans from National Co-operative Dev. Corprn.	0	277	148	23	71	71	42	35	20		
	6 Special Securities Issued to NSSF (b)											
	7. Others (a)	806	1062	395	325	315	278	375	423	260	183	124
	<i>of which:</i> Land Compensation and other Bonds	0	0	0	0	0	0					
III	Loans and Advances from the Centre (1 to 6)	6847	7398	3666	2463	1640	1490	1483	1030	782 (g)	607	560
	1. State Plan Schemes	1535	1594	2150	1206	979	912	751	654	490	343	338
	<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	0	0	0	0	0	0					
	2. Central Plan Schemes	0	161	119	75	79	102	84	42	28	14	18
	3. Centrally Sponsored Schemes	47	1247	123	476	159	122	40	58	47	62	34
	4. Non-Plan (i to iii)	5265	4396	1274	706	423	354	608	276	217	188	170
	(i) Share of Small Savings	2795	4315	1169	616	353	338	608	276	161	114	156
	(ii) Relief for Natural Calamities	0	0	0	0	0	0					
	(iii) Others	2470	81	105	90	70	16			56	74	14
	5. Ways and Means Advances from Centre	0	0	0	0	0	0					
	6. Loans for Special Schemes											
IV	Special Securities Issued to NSSF (b)											
V	Recovery of Loans and Advances (1 to 13)	666	68	44	48	186	166	130	155	131	115	120
	1. Housing	0	0	0	0	0	0		4	5	4	2
	2. Urban Development	0	0	0	0	0	0					
	3. Crop Husbandry	0	0	0	0	0	0					
	4. Food Storage and Warehousing	0	0	0	0	0	0					
	5. Co-operation	0	0	0	0	0	0		1			4
	6. Minor Irrigation	0	0	0	0	0	0					
	7. Power Projects	0	0	0	0	0	0					
	8. Village and Small Industries	0	0	0	0	0	0					
	9. Industries and Minerals	0	0	0	0	0	0					
	10. Road Transport	0	0	0	0	0	0					
	11. Government Servants, etc (c)	0	0	0	0	0	0		148	120	108	111
	12. Miscellaneous Loans											
	13. Others (d)	666	68	44	48	186	166		2	6	3	3
VI	Inter-state Settlement (net)	0	0	0	0	0	0					
VII	Contingency Fund (net)	0	0	0	0	0	0					

Annexure III: Capital Receipts of Individual States

TRIPURA

(Rs. lakh)

		2002-03	2001-02										
		(BE)	(RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
VIII	Small Savings, Provident Funds etc (net) (1+2)	33022	28673	31409	12922	8024	5586	5453	4145	4029	3360	2605	2264
	1. State Provident Funds	21772	18143	15119	12856	7936	5510	5339	4003	3893	3207	2456	2076
	2. Others	11250	10530	16290	66	88	76	114	142	136	153	149	188
IX	Reserve Funds (net) (1 to 5)			-3008	-7	-8	-1	-3	50	-2	5		0
	1. Depreciation/Renewal Reserve Funds									-2			0
	2. Sinking Funds			-3000									0
	3. Famine Relief Fund												0
	4. State Roads and Bridges Funds												0
	5. Others			-8	-7	-8	-1	-3	50		5		0
X	Deposits and Advances (net) (1 to 4)	-300	20	-829	395	-502	127	-3264	-662	1449	696	1550	-735
	1. Civil Deposits	-300	100	-820	383	-501	129	-3261	-637	1449	700	1558	-726
	2. Deposits of Local Funds												0
	3. Civil Advances		-80	-9	12	-1	-2	-3	-25		-4	-8	-9
	4. Others												0
XI	Suspense and Miscellaneous (net) (1+2) (e)	44	-550	-347	831	-403	-765	-372	690	1272	3246	-1974	-710
	1. Suspense	50	-500	-592	1017	-316	-743	-326	487	1542	2983	-1723	-896
	2. Others	-6	-50	245	-186	-87	-22	-46	203	-270	263	-251	186
XII	Appropriation to Contingency Fund (net)									-950			0
XIII	Miscellaneous Capital Receipts												0
	<i>of which:</i> Disinvestment												
XIV	Remittances (net)	989	-3019	775	1356	197	164	884	-643	1348	-352	2482	

Annexure III: Capital Receipts of Individual States

TRIPURA

(Rs. lakh)

		1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
VIII	Small Savings, Provident Funds etc (net) (1+2)	2492	1728	967	1340	405	272	75	596	646	160	168
	1. State Provident Funds	2387	1636	883	1262	335	209	6	596	646	160	168
	2. Others	105	92	84	78	70	63	69				
IX	Reserve Funds (net) (1 to 5)	0	0	0	0	0	0					
	1. Depreciation/Renewal Reserve Funds	0	0	0	0	0	0					
	2. Sinking Funds	0	0	0	0	0	0					
	3. Famine Relief Fund	0	0	0	0	0	0					
	4. State Roads and Bridges Funds											
	5. Others	0	0	0	0	0	0					
X	Deposits and Advances (net) (1 to 4)	-287	1541	363	1117	1058	759	804	156	396	25	23
	1. Civil Deposits	-277	1548	366	1138	1068	768	804	1	411	28	19
	2. Deposits of Local Funds	-10	0	0	0	0	0		157	-16		
	3. Civil Advances	0	-7	-3	-21	-10	-9		-2	1	-3	-2
	4. Others	0	0	0	0	0	0					6
XI	Suspense and Miscellaneous (net) (1+2) (e)	834	-2821	493	-650	-591	1345	1571	-424	317	-914	154
	1. Suspense	1595	-2894	580	-681	-594	1369	1524	-388	357	-902	240
	2. Others	-761	73	-87	31	3	-24	47	-36	-40 #	-12	-86
XII	Appropriation to Contingency Fund (net)	0	0	0	0	0	0					
XIII	Miscellaneous Capital Receipts	0	0	0	0	0	0					
	<i>of which:</i> Disinvestment											
XIV	Remittances (net)											

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

TRIPURA

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	68253	10915	79168	65326	15113	80439	33237	6864	40101
I Total Capital Outlay (1+2)	68151	3502	71653	65240	7719	72959	33215	1455	34670
1 Developmental (a+b)	63116	1374	64490	62708	3560	66268	32390	1455	33845
(a) Social Services (1 to 10)	27370	402	27772	26051	2462	28513	11944	112	12056
1 Education, Sports, Art and Culture	6008	30	6038	3193	207	3400	465		465
2. Medical and Public Health of which: Public Health	942	272	1214	1139	1055	2194	339		339
3 Family Welfare		100	100		1100	1100	16		16
4 Water Supply and Sanitation	5888		5888	6257	60	6317	5691	112	5803
5 Housing	12180		12180	12180		12180	5317		5317
6 Urban Development	390		390	624	40	664	115		115
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	1957		1957	2643		2643			
8 Social Security and Welfare							1		1
9 Labour and Employment									
10 Others (α)	5		5	15		15			
(b) Economic Services (1 to 11)	35746	972	36718	36657	1098	37755	20446	1343	21789
1 Agriculture and Allied Activities (i to xii)	3297		3297	3949		3949	339	324	663
(i) Crop Husbandry	579		579	990		990		-197	-197
(ii) Soil and Water Conservation	420		420	350		350			
(iii) Animal Husbandry	404		404	290		290			
(iv) Dairy Development	90		90	107		107			
(v) Fisheries	100		100	191		191			
(vi) Forestry and Wild Life	623		623	829		829			
(vii) Plantations									
(viii) Food Storage and Warehousing	243		243	226		226	67	521	588
(ix) Agricultural Research and Education									
(x) Co-operation	350		350	479		479	272		272
(xi) Food and Nutrition									
(xii) Others (β)	488		488	487		487			
2 Rural Development	4194		4194	4036		4036	2619		2619
3 Special Area Programmes of which: Hill Areas	7096		7096	4640		4640	1837		1837
4. Major and Medium Irrigation and Flood Control	4626		4626	5005		5005	3003		3003
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	9077		9077	10307		10307	7545		7545
7. Industry and Minerals (i to vii)	2573		2573	2029		2029	598		598
(i) Village and Small Industries				50		50			
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	2573		2573	1979		1979	598		598
8. Transport (i+ii)	4358	850	5208	5749	976	6725	4072	1019	5091
(i) Roads and Bridges	4280		4280	5671		5671	3985		3985

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

TRIPURA

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	78	850	928	78	976	1054	87	1019	1106
9. Communications	4		4	4		4			
10. Science, Technology and Environment	16		16	17		17	7		7
11. General Economic Services (i + ii)	505	122	627	921	122	1043	426		426
(i) Tourism	42		42	43		43	1		1
(ii) Others (δ)	463	122	585	878	122	1000	425		425
2 Non-Developmental (General Services)	5035	2128	7163	2532	4159	6691	825		825
II Discharge of Internal Debt + (1 to 5)		2633	2633		2907	2907		2116	2116
1. Market Loans		890	890		825	825		315	315
2. Loans from L.I.C.									
3. Loans from NABARD		8	8		628	628		3	3
4. Loans from National Co-operative Development Corporation		43	43		43	43		44	44
5. Others		1692	1692		1411	1411		1754	1754
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		3560	3560		3267	3267		2879	2879
IV Loans and Advances by State Governments (1 + 2)	102	1220	1322	86	1220	1306	22	414	436
1. Developmental Purposes (a+b)	102	840	942	86	840	926	22	219	241
(a) Social Services (1 to 4)		840	840		840	840	1	219	220
1 Education, Sports, Art and Culture									
2 Housing									
3 Government Servants (Housing)		840	840		840	840		219	219
4 Others							1		1
(b) Economic Services (1 to 7)	102		102	86		86	21		21
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	102		102	86		86	15		15
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries							6		6
8 Other Industries and Minerals									
9 Others									
2. Non-Developmental Purposes (a+b)		380	380		380	380		195	195
(a) Government Servants (other than housing)		380	380		380	380		195	195
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-13508			-24125			4634
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			9582			109			-9597
D Overall Surplus(+)/Deficit(-) (A+B+C)			-3926			-24016			-4963
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-4926			-19016			-5430
(a) Opening Balance			855			19871			11429
(b) Closing Balance			-4071			855			5999
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			1000			-5000			467
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

TRIPURA

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	25810	5392	31202	19736	15775	35511	20805	8179	28984
I Total Capital Outlay (1+2)	25788	926	26714	19710	1183	20893	20779	748	21527
1 Developmental (a+b)	25156	926	26082	19291	1183	20474	20415	746	21161
(a) Social Services (1 to 10)	10547		10547	9975		9975	7966		7966
1 Education, Sports, Art and Culture	77		77	188		188	198		198
2. Medical and Public Health of which: Public Health	507		507	549		549	310		310
3 Family Welfare	219		219	33		33	1		1
4 Water Supply and Sanitation	4126		4126	4590		4590	3487		3487
5 Housing	5321		5321	4537		4537	3820		3820
6 Urban Development	112		112	78		78	144		144
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	181		181						
8 Social Security and Welfare	4		4				6		6
9 Labour and Employment									
10 Others (α)									
(b) Economic Services (1 to 11)	14609	926	15535	9316	1183	10499	12449	746	13195
1 Agriculture and Allied Activities (i to xii)	337	70	407	181	470	651	140	16	156
(i) Crop Husbandry		48	48		25	25		5	5
(ii) Soil and Water Conservation									
(iii) Animal Husbandry	4		4	2		2	8		8
(iv) Dairy Development				1		1			
(v) Fisheries									
(vi) Forestry and Wild Life									
(vii) Plantations									
(viii) Food Storage and Warehousing	100	22	122	66	445	511		11	11
(ix) Agricultural Research and Education									
(x) Co-operation	233		233	112		112	132		132
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development	1294		1294	792		792	779		779
3 Special Area Programmes of which: Hill Areas	959		959	674		674	2355		2355
4. Major and Medium Irrigation and Flood Control	2834		2834	1132		1132	1085		1085
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	3740		3740	2663		2663	2727		2727
7. Industry and Minerals (i to vii)	563		563	394		394	590		590
(i) Village and Small Industries									
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	563		563	394		394	590		590
8. Transport (i+ii)	4529	655	5184	3249	533	3782	4599	501	5100
(i) Roads and Bridges	4442		4442	3162		3162	4529		4529

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

TRIPURA

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	87	655	742	87	533	620	70	501	571
9. Communications									
10. Science, Technology and Environment	6		6	5		5	16		16
11. General Economic Services (i + ii)	347	201	548	226	180	406	158	229	387
(i) Tourism									
(ii) Others (δ)	347	201	548	226	180	406	158	229	387
2 Non-Developmental (General Services)	632		632	419		419	364	2	366
II Discharge of Internal Debt + (1 to 5)		1704	1704		12119	12119		5271	5271
1. Market Loans		765	765		11531	11531		3855	3855
2. Loans from L.I.C.					270	270			
3. Loans from NABARD		2	2		3	3		86	86
4. Loans from National Co-operative Development Corporation		45	45		53	53		60	60
5. Others		892	892		262	262		1270	1270
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		2497	2497		2163	2163		1858	1858
IV Loans and Advances by State Governments (1 + 2)	22	265	287	26	310	336	26	302	328
1. Developmental Purposes (a+b)	22	133	155	26	198	224	26	186	212
(a) Social Services (1 to 4)		133	133		198	198		186	186
1 Education, Sports, Art and Culture									
2 Housing									
3 Government Servants (Housing)		132	132		198	198		186	186
4 Others		1	1						
(b) Economic Services (1 to 7)	22		22	26		26	26		26
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	15		15	24		24	22		22
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries	7		7	2		2	4		4
8 Other Industries and Minerals									
9 Others									
2. Non-Developmental Purposes (a+b)		132	132		112	112		116	116
(a) Government Servants (other than housing)		132	132		112	112		116	116
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			14937			-6279			-10653
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-2262			9273			2172
D Overall Surplus(+)/Deficit(-) (A+B+C)			12675			2994			-8481
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			2145			2751			-4195
(a) Opening Balance			12500			-6531			3164
(b) Closing Balance			14645			-3780			-1031
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			10530			11044			-905
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)						-10801			-3381

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

TRIPURA

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	25723	1441	27164	18338	1953	20291	15044	2399	17443
I Total Capital Outlay (1+2)	25401	-1233	24168	18322		18322	13810	416	14226
1 Developmental (a+b)	23285	-1233	22052	16196		16196	12524	416	12940
(a) Social Services (1 to 10)	7902		7902	4560		4560	3282	51	3333
1 Education, Sports, Art and Culture	474		474	172		172	228		228
2. Medical and Public Health of which: Public Health	391		391	231		231	164		164
3 Family Welfare	2		2	6		6			
4 Water Supply and Sanitation	4234		4234	3382		3382	2177		2177
5 Housing	2747		2747	681		681	617		617
6 Urban Development	43		43	68		68	86	51	137
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	11		11	20		20	10		10
9 Labour and Employment									
10 Others (α)									
(b) Economic Services (1 to 11)	15383	-1233	14150	11636		11636	9242	365	9607
1 Agriculture and Allied Activities (i to xii)	933	-1233	-300	279		279	153	333	486
(i) Crop Husbandry		-184	-184	-48		-48		303	303
(ii) Soil and Water Conservation									
(iii) Animal Husbandry	7		7	11		11	18		18
(iv) Dairy Development									
(v) Fisheries									
(vi) Forestry and Wild Life									
(vii) Plantations									
(viii) Food Storage and Warehousing	8	-1049	-1041	80		80		30	30
(ix) Agricultural Research and Education									
(x) Co-operation	918		918	236		236	135		135
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development	339		339	27		27	19		19
3 Special Area Programmes of which: Hill Areas	4561		4561	2684		2684	1248		1248
4. Major and Medium Irrigation and Flood Control	942		942	629		629	601		601
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	3924		3924	3658		3658	3784	-12	3772
7. Industry and Minerals (i to vii)	701		701	681		681	412	44	456
(i) Village and Small Industries	1		1	1		1	7		7
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	700		700	680		680	405	44	449
8. Transport (i+ii)	3731		3731	3475		3475	2893		2893
(i) Roads and Bridges	3731		3731	2947		2947	2588		2588

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

TRIPURA

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (γ)				528		528	305		305
9. Communications									
10. Science, Technology and Environment	34		34	22		22	33		33
11. General Economic Services (i + ii)	218		218	181		181	99		99
(i) Tourism									
(ii) Others (δ)	218		218	181		181	99		99
2 Non-Developmental (General Services)	2116		2116	2126		2126	1286		1286
II Discharge of Internal Debt + (1 to 5)		800	800		420	420		785	785
1. Market Loans					18	18			
2. Loans from L.I.C.		213	213		17	17		267	267
3. Loans from NABARD		315	315					10	10
4. Loans from National Co-operative Development Corporation		64	64		60	60		57	57
5. Others		208	208		325	325		451	451
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		1568	1568		1324	1324	827	1198	2025
IV Loans and Advances by State Governments (1 + 2)	322	306	628	16	209	225	407		407
1. Developmental Purposes (a+b)	322	189	511	16	126	142	347		347
(a) Social Services (1 to 4)	185	189	374	3	126	129	295		295
1 Education, Sports, Art and Culture									
2 Housing	184		184	2		2	188		188
3 Government Servants (Housing)		189	189		126	126	107		107
4 Others	1		1	1		1			
(b) Economic Services (1 to 7)	137		137	13		13	52		52
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	132		132	10		10	46		46
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries	5		5	3		3	6		6
8 Other Industries and Minerals									
9 Others									
2. Non-Developmental Purposes (a+b)		117	117		83	83	60		60
(a) Government Servants (other than housing)		117	117				60		60
(b) Miscellaneous					83	83			
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-14538			-9915			-2677
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			12176			15069			3555
D Overall Surplus(+)/Deficit(-) (A+B+C)			-2362			5154			878
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-4648			3836			1059
(a) Opening Balance			1559			-2277			-3336
(b) Closing Balance			-3089			1559			-2277
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			2286			1318			-181
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

TRIPURA

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	10919	3251	14170	9037	1634	10671	10133	2803	12936
I Total Capital Outlay (1+2)	10763	205	10968	8939	-1279	7660	9849	846	10695
1 Developmental (a+b)	10201	205	10406	8648	-1279	7369	9523	846	10369
(a) Social Services (1 to 10)	2728		2728	1757		1757	1590		1590
1 Education, Sports, Art and Culture	157		157	227		227	172		172
2. Medical and Public Health	207		207	304		304	260		260
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	1634		1634	841		841	853		853
5 Housing	405		405	376		376	295		295
6 Urban Development	317		317						
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	8		8	9		9	10		10
9 Labour and Employment									
10 Others (α)									
(b) Economic Services (1 to 11)	7473	205	7678	6891	-1279	5612	7933	846	8779
1 Agriculture and Allied Activities (i to xii)	128	130	258	215	-1283	-1068	351	948	1299
(i) Crop Husbandry		334	334		-88	-88	95	28	123
(ii) Soil and Water Conservation									
(iii) Animal Husbandry	23		23	15		15	18		18
(iv) Dairy Development									
(v) Fisheries									
(vi) Forestry and Wild Life									
(vii) Plantations									
(viii) Food Storage and Warehousing		-204	-204	10	-1195	-1185	7	920	927
(ix) Agricultural Research and Education									
(x) Co-operation	105		105	190		190	230		230
(xi) Food and Nutrition									
(xii) Others (β)							1		1
2 Rural Development									
3 Special Area Programmes	342		342	326		326	674		674
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control	817		817	1091		1091	1204		1204
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	3306	75	3381	2308		2308	2812	-102	2710
7. Industry and Minerals (i to vii)	448		448	566		566	513		513
(i) Village and Small Industries	28		28	29		29	9		9
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	420		420	537		537	504		504
8. Transport (i+ii)	2340		2340	2220		2220	2197		2197
(i) Roads and Bridges	2010		2010	1916		1916	1915		1915

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

TRIPURA

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	330		330	304		304	282		282
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	92		92	165	4	169	182		182
(i) Tourism							9		9
(ii) Others (δ)	92		92	165	4	169	173		173
2 Non-Developmental (General Services)	562		562	291		291	326		326
II Discharge of Internal Debt + (1 to 5)		966	966		454	454		154	154
1. Market Loans		291	291		251	251			
2. Loans from L.I.C.					90	90		80	80
3. Loans from NABARD		209	209		8	8			
4. Loans from National Co-operative Development Corporation		92	92		57	57		49	49
5. Others		374	374		48	48		25	25
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		2068	2068		2446	2446		1789	1789
IV Loans and Advances by State Governments (1 + 2)	156	12	168	98	13	111	284	14	298
1. Developmental Purposes (a+b)	156		156	90	13	103	225		225
(a) Social Services (1 to 4)	150		150	77	13	90	143		143
1 Education, Sports, Art and Culture									
2 Housing	102		102	77		77	142		142
3 Government Servants (Housing)	48		48		12	12			
4 Others					1	1	1		1
(b) Economic Services (1 to 7)	6		6	13		13	82		82
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	2		2	9		9	80		80
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries	4		4	4		4	2		2
8 Other Industries and Minerals									
9 Others									
2. Non-Developmental Purposes (a+b)		12	12	8		8	59	14	73
(a) Government Servants (other than housing)		12	12	8		8	59	14	73
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-977			1119			-5826
B Remittances (net)									-65
C Surplus(+)/Deficit(-) on Revenue Account			-25			5398			1555
D Overall Surplus(+)/Deficit(-) (A+B+C)			-1002			6517			-4336
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-1408			4382			-2798
(a) Opening Balance			-1928			-6310			-3512
(b) Closing Balance			-3336			-1928			-6310
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			406			1575			-978
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)						560			-560

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

TRIPURA

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	10615	955	11570	9120	1383	10503	9756	1403	11159
I Total Capital Outlay (1+2)	8511	312	8823	8957	299	9256	9200	317	9517
1 Developmental (a+b)	8079	312	8391	8677	299	8976	8827	316	9143
(a) Social Services (1 to 10)	1847	1	1848	1910	2	1912	1957	6	1963
1 Education, Sports, Art and Culture	221		221	350		350	522	0	522
2. Medical and Public Health	261		261	196	2	198	159	0	159
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	935		935	1004		1004	766	0	766
5 Housing	420	1	421	347		347	498	6	504
6 Urban Development							0	0	0
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC							0	0	0
8 Social Security and Welfare	10		10	13		13	12	0	12
9 Labour and Employment									
10 Others (α)									
(b) Economic Services (1 to 11)	6232	311	6543	6767	297	7064	6870	310	7180
1 Agriculture and Allied Activities (i to xii)	149	250	399	31	249	280	104	337	441
(i) Crop Husbandry		-92	-92	-7	-13	-20	0	5	5
(ii) Soil and Water Conservation							0	0	0
(iii) Animal Husbandry	16		16	6		6	7	0	7
(iv) Dairy Development									
(v) Fisheries									
(vi) Forestry and Wild Life									
(vii) Plantations									
(viii) Food Storage and Warehousing		342	342		262	262	0	332	332
(ix) Agricultural Research and Education									
(x) Co-operation	133		133	38		38	97	0	97
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development							0	0	0
3 Special Area Programmes	626		626	1123		1123	1349	0	1349
<i>of which:</i> Hill Areas							0	0	0
4. Major and Medium Irrigation and Flood Control	927		927	819		819	1053	0	1053
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	2040	47	2087	2169	48	2217	1800	-27	1773
7. Industry and Minerals (i to vii)	399		399	357		357	277	0	277
(i) Village and Small Industries	9		9	3		3	41	0	41
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	390		390	354		354	236	0	236
8. Transport (i+ii)	1898		1898	2139		2139	2134	0	2134
(i) Roads and Bridges	1662		1662	1929		1929	1988	0	1988

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

TRIPURA

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	236		236	210		210	146	0	146
9. Communications							0	0	0
10. Science, Technology and Environment							0	0	0
11. General Economic Services (i + ii)	193	14	207	129		129	153	0	153
(i) Tourism							75	0	75
(ii) Others (δ)	193	14	207	129		129	78	0	78
2 Non-Developmental (General Services)	432		432	280		280	373	1	374
II Discharge of Internal Debt + (1 to 5)		220	220		-216	-216	0	346	346
1. Market Loans					221	221	0	193	193
2. Loans from L.I.C.		59	59				0	46	46
3. Loans from NABARD		10	10				0	0	0
4. Loans from National Co-operative Development Corporation		42	42		10	10	0	28	28
5. Others		109	109		-447	-447	0	79	79
of which: Land Compensation Bonds							0	0	0
III Repayment of Loans to the Centre	1885	414	2299		1079	1079	282	530	812
IV Loans and Advances by State Governments (1 + 2)	219	9	228	163	221	384	274	210	484
1. Developmental Purposes (a+b)	219		219	163		163	274	0	274
(a) Social Services (1 to 4)	155		155	97		97	97	0	97
1 Education, Sports, Art and Culture									
2 Housing	96		96	35		35	44	0	44
3 Government Servants (Housing)	59		59	62		62	53	0	53
4 Others							0	0	0
(b) Economic Services (1 to 7)	64		64	66		66	177	0	177
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	50		50	51		51	129	0	129
5 Major and Medium Irrigation									
6 Power Projects							0	0	0
7 Village and Small Industries	7		7	15		15	48	0	48
8 Other Industries and Minerals							0	0	0
9 Others	7		7				0	0	0
2. Non-Developmental Purposes (a+b)		9	9		221	221	0	210	210
(a) Government Servants (other than housing)		9	9		221	221	0	210	210
(b) Miscellaneous							0	0	0
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			1132			6971			-3726
B Remittances (net)			127			-180			-1014
C Surplus(+)/Deficit(-) on Revenue Account			-170			744			1510
D Overall Surplus(+)/Deficit(-) (A+B+C)			1089			7535			-3230
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			147			-165			-3194
(a) Opening Balance			-3659			-3494			-300
(b) Closing Balance			-3512			-3659			-3494
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			942			-209			-36
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)						7909			0

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

TRIPURA

(Rs. lakh)

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	7904	1934	9838	5418	1397	6815	5222	1707	6929
I Total Capital Outlay (1+2)	7435	638	8073	5215	258	5473	4709	719	5428
1 Developmental (a+b)	7115	638	7753	5048	250	5298	4596	719	5315
(a) Social Services (1 to 10)	1610	4	1614	1231	3	1234	1083	38	1121
1 Education, Sports, Art and Culture	270	0	270	187	0	187	133	0	133
2. Medical and Public Health	157	0	157	141	0	141	45	0	45
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	817	0	817	648	0	648	768	0	768
5 Housing	345	4	349	240	3	243	130	38	168
6 Urban Development	0	0	0	0	0	0	0	0	0
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0	0	0	0
8 Social Security and Welfare	21	0	21	15	0	15	7	0	7
9 Labour and Employment									
10 Others (α)									
(b) Economic Services (1 to 11)	5505	634	6139	3817	247	4064	3513	681	4194
1 Agriculture and Allied Activities (i to xii)	66	628	694	64	229	293	67	805	872
(i) Crop Husbandry	0	38	38	0	13	13	0	24	24
(ii) Soil and Water Conservation	0	0	0	0	0	0	0	0	0
(iii) Animal Husbandry	3	0	3	3	0	3	1	0	1
(iv) Dairy Development	0	0	0	0	0	0	0	0	0
(v) Fisheries	0	0	0	0	0	0	0	0	0
(vi) Forestry and Wild Life	3	0	3	0	0	0	0	0	0
(vii) Plantations	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	590	590	0	216	216	8	781	789
(ix) Agricultural Research and Education									
(x) Co-operation	60	0	60	61	0	61	58	0	58
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development	0	0	0	0	0	0	0	0	0
3 Special Area Programmes	560	0	560	414	0	414	224	0	224
<i>of which:</i> Hill Areas	0	0	0	0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control	827	0	827	615	0	615	732	0	732
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	1892	6	1898	971	18	989	1058	-124	934
7. Industry and Minerals (i to vii)	248	0	248	74	0	74	113	0	113
(i) Village and Small Industries	33	0	33	7	0	7	6	0	6
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	215	0	215	67	0	67	107	0	107
8. Transport (i+ii)	1803	0	1803	1577	0	1577	1236	0	1236
(i) Roads and Bridges	1688	0	1688	1452	0	1452	1157	0	1157

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

TRIPURA

(Rs. lakh)

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (γ)	115	0	115	125	0	125	79	0	79
9. Communications	0	0	0	0	0	0	0	0	0
10. Science, Technology and Environment	0	0	0	0	0	0	0	0	0
11. General Economic Services (i + ii)	109	0	109	102	0	102	83	0	83
(i) Tourism	0	0	0	0	0	0	0	0	0
(ii) Others (δ)	109	0	109	102	0	102	83	0	83
2 Non-Developmental (General Services)	320	0	320	167	8	175	113	0	113
II Discharge of Internal Debt + (1 to 5)	0	394	394	0	347	347	0	338	338
1. Market Loans	0	167	167	0	153	153	0	147	147
2. Loans from L.I.C.	0	36	36	0	65	65	0	120	120
3. Loans from NABARD	0	0	0	0	8	8	0	8	8
4. Loans from National Co-operative Development Corporation	0	0	0	0	13	13	0	12	12
5. Others	0	191	191	0	108	108	0	51	51
of which: Land Compensation Bonds	0	0	0	0	0	0	0	0	0
III Repayment of Loans to the Centre	235	892	1127	0	636	636	274	494	768
IV Loans and Advances by State Governments (1 + 2)	234	10	244	203	156	359	239	156	395
1. Developmental Purposes (a+b)	234	0	234	203	0	203	239	0	239
(a) Social Services (1 to 4)	77	0	77	77	0	77	68	0	68
1 Education, Sports, Art and Culture									
2 Housing	35	0	35	39	0	39	28	0	28
3 Government Servants (Housing)	42	0	42	38	0	38	39	0	39
4 Others	0	0	0	0	0	0	1	0	1
(b) Economic Services (1 to 7)	157	0	157	126	0	126	171	0	171
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	73	0	73	100	0	100	141	0	141
5 Major and Medium Irrigation									
6 Power Projects	0	0	0	0	0	0	0	0	0
7 Village and Small Industries	84	0	84	26	0	26	30	0	30
8 Other Industries and Minerals	0	0	0	0	0	0	0	0	0
9 Others	0	0	0	0	0	0	0	0	0
2. Non-Developmental Purposes (a+b)	0	10	10	0	156	156	0	156	156
(a) Government Servants (other than housing)	0	10	10	0	156	156	0	156	156
(b) Miscellaneous	0	0	0	0	0	0	0	0	0
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-3967			-2805			-1570
B Remittances (net)			-188			-831			-704
C Surplus(+)/Deficit(-) on Revenue Account			1987			4246			4124
D Overall Surplus(+)/Deficit(-) (A+B+C)			-2168			610			1850
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			673			542			1221
(a) Opening Balance			-973			1771			550
(b) Closing Balance			-300			2313			1771
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-2841			68			629
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			0			0			0

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

TRIPURA

(Rs. lakh)

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	4671	1064	5735	4115	625	4740	3146	480	3626
I Total Capital Outlay (1+2)	4484	201	4685	4000	-117	3883	2994	63	3057
1 Developmental (a+b)	4366	193	4559	3899	-141	3758	2928	56	2984
(a) Social Services (1 to 10)	871	16	887	675	100	775	456	34	490
1 Education, Sports, Art and Culture	85		85	86		86	75		75
2. Medical and Public Health	655		655	513		513	311		311
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation									
5 Housing	128	16	144	72	100	172	65	34	99
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	3		3	4		4	5		5
9 Labour and Employment									
10 Others (α)									
(b) Economic Services (1 to 11)	3495	177	3672	3224	-241	2983	2472	22	2494
1 Agriculture and Allied Activities (i to xii)	348	182	530	353	-247	106	314	134	448
(i) Crop Husbandry		53	53		15	15		2	2
(ii) Soil and Water Conservation	274		274	310		310	273		273
(iii) Animal Husbandry	1		1	3		3	8		8
(iv) Dairy Development							3		3
(v) Fisheries									
(vi) Forestry and Wild Life									
(vii) Plantations									
(viii) Food Storage and Warehousing									
(ix) Agricultural Research and Education									
(x) Co-operation	72		72	40		40	29		29
(xi) Food and Nutrition	1	129	130		-262	-262	1	132	133
(xii) Others (β)									
2 Rural Development									
3 Special Area Programmes									
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control									
5. Water and Power Development	517		517	540		540	423		423
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.	517		517	540		540	423		423
(iii) Others									
6. Energy	1262	-12	1250	1090	-1	1089	536	-112	424
7. Industry and Minerals (i to vii)	59		59	79		79	108	0	108
(i) Village and Small Industries	7		7	10		10	19		19
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries	50		50	68		68	81		81
(vii) Others **	2		2	1		1	8		8
8. Transport (i+ii)	906		906	936		936	957		957
(i) Roads and Bridges	858		858	877		877	897		897

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

TRIPURA

(Rs. lakh)

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	48		48	59		59	60		60
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	403	7	410	226	7	233	134		134
(i) Tourism									
(ii) Others (δ)	403	7	410	226	7	233	134		134
2 Non-Developmental (General Services)	118	8	126	101	24	125	66	7	73
II Discharge of Internal Debt + (1 to 5)		240	240		316	316		40	40
1. Market Loans		148	148						
2. Loans from L.I.C.		34	34		22	22		8	8
3. Loans from NABARD		7	7					3	3
4. Loans from National Co-operative Development Corporation		9	9					7	7
5. Others		42	42		294	294		22	22
of which: Land Compensation Bonds									
III Repayment of Loans to the Centre		472	472		292	292		226	226
IV Loans and Advances by State Governments (1 + 2)	187	151	338	115	134	249	152	151	303
1. Developmental Purposes (a+b)	187		187	115		115	152	12	164
(a) Social Services (1 to 4)	57		57	41		41	37	12	49
1 Education, Sports, Art and Culture									
2 Housing	5		5	3		3		12	12
3 Government Servants (Housing)	52		52	38		38	37		37
4 Others									
(b) Economic Services (1 to 7)	130		130	74		74	115		115
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	97		97	63		63	58		58
5 Major and Medium Irrigation									
6 Power Projects									
7 Village and Small Industries									
8 Other Industries and Minerals									
9 Others	33		33	11		11	57		57
2. Non-Developmental Purposes (a+b)		151	151		134	134		139	139
(a) Government Servants (other than housing)		151	151		134	134		139	139
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-400			-2287			-1274
B Remittances (net)			-680			812			-359
C Surplus(+)/Deficit(-) on Revenue Account			3653			489			1520
D Overall Surplus(+)/Deficit(-) (A+B+C)			2573			-986			-113
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			1407			-344			-493
(a) Opening Balance			-857			-513			-3092
(b) Closing Balance			550			-857			-3585
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			965			-180			180
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			201			-462			200

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

TRIPURA

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	2903	376	3279	2419	3154	5573
I Total Capital Outlay (1+2)	2790	163	2953	2325	296	2621
1 Developmental (a+b)	2720	163	2883	2264	296	2560
(a) Social Services (1 to 10)	401	10	411	321	19	340
1 Education, Sports, Art and Culture	64		64	46		46
2. Medical and Public Health of which: Public Health	265		265	245		245
3 Family Welfare						
4 Water Supply and Sanitation						
5 Housing	70	10	80	30	19	49
6 Urban Development						
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC						
8 Social Security and Welfare	2		2			
9 Labour and Employment						
10 Others (α)						
(b) Economic Services (1 to 11)	2319	153	2472	1943	277	2220
1 Agriculture and Allied Activities (i to xii)	388	117	505	360	251	611
(i) Crop Husbandry		12	12		3	3
(ii) Soil and Water Conservation	280		280	267		267
(iii) Animal Husbandry	15		15	14		14
(iv) Dairy Development	5		5	3		3
(v) Fisheries	-2		-2			
(vi) Forestry and Wild Life						
(vii) Plantations						
(viii) Food Storage and Warehousing						
(ix) Agricultural Research and Education						
(x) Co-operation	88		88	75		75
(xi) Food and Nutrition	2	105	107	1	248	249
(xii) Others (β)						
2 Rural Development						
3 Special Area Programmes of which: Hill Areas						
4. Major and Medium Irrigation and Flood Control						
5. Water and Power Development	401		401	333		333
(i) Multipurpose River Projects						
(ii) Irrigation, Navigation, etc.	401		401	333		333
(iii) Others						
6. Energy	512	36	548	475	26	501
7. Industry and Minerals (i to vii)	82		82	92		92
(i) Village and Small Industries	10		10	8		8
(ii) Iron and Steel Industries						
(iii) Non-Ferrous Mining and Metallurgical Industries						
(iv) Industrial Research and Development						
(v) Machinery and Engineering Industries						
(vi) Consumer Industries	72		72	74		74
(vii) Others **				10		10
8. Transport (i+ii)	841		841	623		623
(i) Roads and Bridges	767		767	559		559

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

TRIPURA

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	74		74	64		64
9. Communications						
10. Science, Technology and Environment						
11. General Economic Services (i + ii)	95		95	60		60
(i) Tourism						
(ii) Others (δ)	95		95	60		60
2 Non-Developmental (General Services)	70		70	61		61
II Discharge of Internal Debt + (1 to 5)		14	14		6	6
1. Market Loans						
2. Loans from L.I.C.		5	5		3	3
3. Loans from NABARD		3	3			
4. Loans from National Co-operative Development Corporation		4	4		3	3
5. Others		2	2			
<i>of which:</i> Land Compensation Bonds						
III Repayment of Loans to the Centre		86	86		2759	2759
IV Loans and Advances by State Governments (1 + 2)	113	113	226	94	93	187
1. Developmental Purposes (a+b)	113	9	122	94		94
(a) Social Services (1 to 4)	49		49	55		55
1 Education, Sports, Art and Culture						
2 Housing	11		11	11		11
3 Government Servants (Housing)	38		38	44		44
4 Others						
(b) Economic Services (1 to 7)	64	9	73	39		39
1 Crop Husbandry	2		2			
2 Soil and Water Conservation						
3 Food Storage and Warehousing						
4 Co-operation	52	9	61	24		24
5 Major and Medium Irrigation						
6 Power Projects						
7 Village and Small Industries						
8 Other Industries and Minerals						
9 Others	10		10	15		15
2. Non-Developmental Purposes (a+b)		104	104		93	93
(a) Government Servants (other than housing)		104	104		93	93
(b) Miscellaneous						
V Appropriation for Contingency Fund						
A Surplus(+)/Deficit(-) on Capital Account			-2730			-4056
B Remittances (net)			-276			-181
C Surplus(+)/Deficit(-) on Revenue Account			583			3617
D Overall Surplus(+)/Deficit(-) (A+B+C)			-2423			-620
Financing of Surplus(+)/Deficit(-)						
E. Increase(+)/Decrease(-) in Cash Balances			-2357			-416
(a) Opening Balance			-735			-350
(b) Closing Balance			-3092			-766
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)						-6
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-66			-198