

**Annexure I: Revenue Receipts of Individual States**

**UTTAR PRADESH**

(Rs. lakh)

Items	2002-03 (BE)	2001-02(RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
Total Revenues (I + II)	3112486	2770597	2474330	2149512	1737869	1757111	1602857	1521521	1339323	1213142	1167618
I Tax Revenues (A+B)	2498831	2169152	2002547	1687981	1368123	1411287	1237835	1050294	883807	768408	728494
A States own Tax Revenue (1 to 3)	1318122	1150195	1098000	940091	791011	699796	630597	546892	487831	413201	388634
1 Taxes on Income (i+ii)	500	490	449	585	1377	634	614	286	288		182
i) Agricultural Income Tax			5		734	2					4
ii) Taxes on Professions, Trades, Callings and Employment	500	490	444	585	643	632	614	286	288		178
2 Taxes on Property and Capital Transactions (i to iv)	218036	192262	134883	129483	112013	102591	94889	79818	69252	57945	52257
i) Land Revenue	9632	9060	6985	11609	8834	6657	7263	6253	5380	4777	6031
ii) Stamps and Registration Fees	208404	183202	126976	117757	103178	95601	87506	73478	63154	53162	46047
iii) Urban Immovable Property Tax			922	117	1	333	120	87	718	6	179
iv) Surcharge on Cash Crops											
3 Taxes on Commodities and Services (i to viii)	1099586	957443	962668	810023	677621	596571	535094	466788	418291	355256	336195
i) Sales Tax (a to g)	729737	625724	611836	509925	445767	393494	347318		260543	214924	202102
a) State Sales Tax	490024	421686	541985	327952	319564	281962	259736		260543	160550	151157
b) Central Sales Tax	49546	41800	59920	42407	18225	23706	14198			14250	14244
c) Sales Tax on Motor Spirit and Lubricants	188500	159038	386	135931	100876	81824	66679			33658	30130
d) Surcharge on Sales Tax										0	0
e) Receipts of Turnover Tax										0	0
f) Purchase Tax on Sugar Cane										0	0
g) Other Receipts	1667	3200	9545	3635	7102	6002	6705			6466	6571
ii) State Excise	269633	230023	223854	212633	163134	140409	132290	115861	110464	95704	88472
iii) Taxes on Vehicles	30245	30607	54308	51210	21130	16660	13954	12546	10806	9849	10296
iv) Taxes on Goods and Passengers	41886	45315	8581	10025	23818	22236	22143	22837	19479	19455	19512
v) Taxes and Duties on Electricity	16648	15474	13631	12641	10085	11089	7833	7571	6869	5643	6357
vi) Entertainment Tax	10527	9445	50458	13589	13187	12683	9539	11292		9674	8117
vii) Surcharge and Cess on Sugar Cane	0										
viii) Other Taxes and Duties	910	855			500		2017	296681	10130	7	1339
B Share in Central Taxes (1 to 3)	1180709	1018957	904547	747890	577112	711491	607238	503402	395976	355207	339860
1 Income Tax				294818	258344	376081	241011	200871	143899	131130	115755
2 Estate Duty				0	220	21	0	0	0	0	0
3 Union Excise Duties				453072	318548	335389	366227	302531	252077	224077	224105
II Non-Tax Revenue (C + D)	613655	601445	471783	461531	369746	345824	365022	471227	455516	444734	439124
C States own Non-Tax Revenue (1 to 6)	194520	163604	194465	201174	147506	129171	131849	239941	188933	171750	142090
1 Interest Receipts (I to vi)	44734	45626	52517	47668	42799	48434	47897	46377	37343	35478	31771
(i) Departmental Commercial Undertakings			0								
(ii) Public Sector Undertakings											
(iii) Cultivators											
(iv) Local Bodies											
(v) Cooperative Societies											
(vi) Others											
2 Dividends and Profits	524	479	874	589	619	576	680	346	932	483	279
(i) Public Undertakings											
(ii) Other Investments											
3 General Services	38211	33105	26172	33337	33343	19174	19369	131869	103410	85521	60520

## Annexure I: Revenue Receipts of Individual States

### UTTAR PRADESH

(Rs. lakh)

Items	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Revenues (I + II)	967461	831010	662316	565220	533193	417164	387684	314494	265541	255608	225967	189873
I Tax Revenues (A+B)	622874	546777	474959	383183	377545	295621	252599	210183	167421	170463	153470	127741
A States own Tax Revenue (1 to 3)	349738	316212	244858	206574	198866	152860	129140	114018	99210	92930	82283	64519
1 Taxes on Income (i+ii)	0	5	5	1	2	0	0			1	6	12
i) Agricultural Income Tax	0	0	0	0	0	0	0				4	
ii) Taxes on Professions, Trades, Callings and Employment	0	5	5	1	2	0	0			1	2	12
2 Taxes on Property and Capital Transactions (i to iv)	48818	39939	36334	28760	28621	20358	17789	14283	14456	13884	12260	9170
i) Land Revenue	4221	3965	5316	3577	3576	2948	2791	2411	3486	2843	3556	2273
ii) Stamps and Registration Fees	44519	35973	31017	25176	25032	17410	14998	11872	10970	11040	8704	6896
iii) Urban Immovable Property Tax	78	1	1	7	13	0	0			1		1
iv) Surcharge on Cash Crops												
3 Taxes on Commodities and Services (i to viii)	300920	276268	208519	177813	170243	132502	111351	99735	84754	79045	70017	55337
i) Sales Tax (a to g)	189846	168037	133739	109022	95403	85690	73426	63091	55114	48698	45335	35085
a) State Sales Tax	189846	11998	104371	85066	72477	64118	54588	46176	40576	35847	33454	27455
b) Central Sales Tax	0	128608	9405	9634	7465	7510	8233	6545	5437	5227	4448	2819
c) Sales Tax on Motor Spirit and Lubricants	0	21197	14757	11604	11723	10211	8226	7325	6328	5493	5306	3236
d) Surcharge on Sales Tax	0	6234	0	0	0	0	2379					
e) Receipts of Turnover Tax	0	0	0	0	0	0	0					
f) Purchase Tax on Sugar Cane	0							3045	2773	2131	2127	1575
g) Other Receipts	0	0	5206	2718	3738	3851	0					
ii) State Excise	71562	72479	42213	33824	49415	22811	17367	18080	13019	13078	11926	8986
iii) Taxes on Vehicles	9299	8542	7930	8984	5112	4730	4245	4008	3323	4310	3265	2609
iv) Taxes on Goods and Passengers	16142	15169	13527	12507	10823	9563	8427	7643	6785	6752	5149	4105
v) Taxes and Duties on Electricity	5713	5307	5098	6200	4178	3621	3080	1785	1503	1610	154	1247
vi) Entertainment Tax	0	6714	5985	7256	3167	6078	4768	5128	5010	4597	4188	3305
vii) Surcharge and Cess on Sugar Cane	0											
viii) Other Taxes and Duties	8358	20	27	20	2145	9	38					
B Share in Central Taxes (1 to 3)	273136	230565	230101	176609	178679	142761	123459	96165	68211	77533	71187	63222
1 Income Tax	85795	69184	71312	48909	46166	38681	33070	19000	18015	17454	15824	15446
2 Estate Duty	0	0	0	6	94	66	122	221	102	84	-81	50
3 Union Excise Duties	187341	161381	158789	127694	132419	104014	90267	76944	50094	59995	55444	47726
II Non-Tax Revenue (C + D)	344587	284233	187357	182037	155648	121543	135085	104311	98120	85145	72497	62132
C States own Non-Tax Revenue (1 to 6)	108348	77747	82356	70465	63139	50211	52389	38439	40475	37485	29406	24296
1 Interest Receipts (I to vi)	29893	30208	28168	23454	29558	21386	18000	16077	15119	12626	8955	8240
(i) Departmental Commercial Undertakings								14021	12723	9250	8043	6840
(ii) Public Sector Undertakings								210	356	103	5	200
(iii) Cultivators								133	228	221	247	89
(iv) Local Bodies								114	55	25	1	96
(v) Cooperative Societies								725	588	319	32	138
(vi) Others								874	1169	2708	627	877
2 Dividends and Profits	299	283	109	1842	356	364	231	206	673	275	545	410
(i) Public Undertakings								32	673	23	130	163
(ii) Other Investments								174		252	415	247
3 General Services	46351	21162	19326	15869	10403	7793	8936	5747	5139	4526	2665	2305

## Annexure I: Revenue Receipts of Individual States

## UTTAR PRADESH

(Rs. lakh)

Items	2002-03 (BE)	2001-02(RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
of which: State lotteries								37713	0	77360	51247
4 Social Services (i to viii)	44607	32172	32563	29713	22177	16603	14254	10156	8197	6429	15325
i) Education, Sports, Art and Culture	24945	15706	17724	13763	10134	9589	5466	4938	4123	2994	5592
ii) Medical, Public Health and Family Welfare	12999	10091	3255	5262	4381	2578	2173	1507	1976	1591	2005
of which: Public Health							210	315			
Family Welfare							288	128			
iii) Housing	2521	2521	541	1537	331	597	498	593	647	418	444
iv) Urban Development	3198	3198	3447	67	4	27	3	61	9	5	14
v) Labour and Employment	350	350	912	1603	1240	442	488	674	441	272	1028
vi) Social Security and Welfare	550	262	2354	2637	1716	1212	1609	573	346	445	4459
vii) Water Supply and Sanitation			1	97	15	200	10	8		0	
viii) Others	44	44	4329	4747	4356	1958	4008	1802	655	704	1783
5 Fiscal Services			71	12	428	70	83	6	3	2	70
6 Economic Services (i to ix)	66444	52222	82268	89855	48140	44314	49566	51187	39048	43837	34125
i) Crop Husbandry	2915	2923	5836	1651	1753	1791	1955	2121	2717	1561	1258
ii) Animal Husbandry	1508	1101	2639	281	677	941	688	561	417	322	348
iii) Fisheries	255	146	1892	130	172	230	321	154	112	103	98
iv) Forestry and Wildlife	7061	6198	7687	16052	12591	11326	10451	10108	8189	12116	10688
v) Plantations			10	0						0	0
vi) Co-operation	1235	1014	655	1776	462	429	596	921	731	598	5333
vii) Other Agricultural Programmes	426	255	909	869	287	132	301	225	153	135	78
viii) Major and Medium Irrigation Projects	19650	9325	28213	4016	4913	4086	10078	10395	6548	16123	4597
ix) Minor Irrigations	1113	329	1896	3661	3509	3410	3675	4058	2794	2191	4601
x) Power			9	11	4	2		1		-5	2
xi) Petroleum				0	0					0	0
xii) Village and Small Industries	48	44	149	777	120	131	97	975	144	184	250
xiii) Industries	25008	24007	19804	18123	15040	15415	16029	14989	12306	6365	2849
xiv) Ports and Light Houses				0						0	0
xv) Road Transport	297	197	230	125	99	90	92	91	74	16	6
xvi) Tourism	1	1	552	2473	421	512	321	345	669	632	594
xvii) Royalty on Minerals and Mineral Concession Fees	0										
xviii) Dairy Development											
ixx) Others	6927	6682	11787	39910	8092	5819	4962	6243	4194	3491	3423
D Grants from the Centre (1 to 5)	419135	437841	277318	260357	222240	216653	233173	231286	266583	272984	297034
1 State Plan Schemes	183049	127958	189033	139957	121719	126180	125912	86665	266583	139326	132135
of which: Advance release of Plan Assistance for Natural Calamities				5425						0	0
2 Central Plan Schemes	13270	16277	18701	6836	12560	11396	9714	11422		17163	14821
3 Centrally Sponsored Schemes	160104	191686	39116	80875	69564	59983	50571	48510		102418	118993
4 NEC/Special Plan Scheme										0	0
5 Non-Plan Grants (a to c)	62712	101920	30468	32689	18397	19094	46976	84689		14077	31085
a) Statutory Grants	43705	84215	16702	31824	7567	6715	36060	74272		2416	7170
b) Grants for Relief on account of Natural Calamities	12095	11519		0	10407	9902	9384			2664	12258
c) Others	6912	6186	13766	865	423	2477	1532	10417		8997	11657

## Annexure I: Revenue Receipts of Individual States

### UTTAR PRADESH

(Rs. lakh)

Items	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
of which: State lotteries	0	16247	13505	10728	5681	4502	5682	3287	2559	2547	767	756
4 Social Services (i to viii)	9443	6871	8947	3980	4812	3173	3552	2818	5257	6780	4111	2614
i) Education, Sports, Art and Culture	3473	3390	4495									
ii) Medical, Public Health and Family Welfare	1617	1721	2377									
of which: Public Health												
Family Welfare												
iii) Housing	585	281	198									
iv) Urban Development	85	4	21									
v) Labour and Employment	253	288	186									
vi) Social Security and Welfare	1601	917	373									
vii) Water Supply and Sanitation												
viii) Others	1829	270	1297									
5 Fiscal Services	4	0	2	0	0	0	0	0	0	0	0	0
6 Economic Services (i to ix)	22358	19223	25804	25320	18010	17495	21670	13591	14287	13278	13130	10727
i) Crop Husbandry	1694	846	1002	1551	972	768	586	528	480	814	577	527
ii) Animal Husbandry	377	254	252	223	288	159	130	182	164	154	149	151
iii) Fisheries	93	56	87	64	108	44	411	40	38	36	38	41
iv) Forestry and Wildlife	8543	8809	9214	7818	10080	7986	5688	6085	5522	5814	5748	4913
v) Plantations	0	0	0	0	0	0	0					
vi) Co-operation	696	307	665	382	237	451	314	304	341	342	240	262
vii) Other Agricultural Programmes	90	140	192	181	13	173	76					
viii) Major and Medium Irrigation Projects	3684	3503	3661	3040	1716	4488	10830	426	59	106	107	116
ix) Minor Irrigations	1433	875	1206	1630	1160	610	1314	2739	3941	3143	3834	2886
x) Power	0	0	4472	4302	2	0	0					
xi) Petroleum	0	0	0	0	0	0	0					
xii) Village and Small Industries	198	174	58	105	92	153	40					
xiii) Industries	2442	1504	2642	3673	1310	1419	1570	178	259	92	70	107
xiv) Ports and Light Houses	0	0	0	0	0	0	0					
xv) Road Transport	1	1	2	2	6	0	3	1	1	4	1	
xvi) Tourism	586	277	288	271	181	88	74					
xvii) Royalty on Minerals and Mineral Concession Fees								556	750	736	468	366
xviii) Dairy Development								2	16	5	1	1
ix) Others	2521	2477	2063	2078	1845	1156	634	2550	2716	2032	1897	1357
D Grants from the Centre (1 to 5)	236239	206486	105001	111572	92509	71332	82696	65872	57645	47660	43091	37836
1 State Plan Schemes	117175	85578	50248	35717	33301	32660	31643	27630	23776	20631	17824	13166
of which: Advance release of Plan Assistance for Natural Calamities	0	0	0	1507	0	403						
2 Central Plan Schemes	5197	10695	12761	23733	17843	6608	15649	12483	7731	5115	11480	10556
3 Centrally Sponsored Schemes	87408	72501	29976	39861	30447	22936	22170	19970	17972	12711	6107	4075
4 NEC/Special Plan Scheme												
5 Non-Plan Grants (a to c)	26459	37712	12016	12261	10918	9128	13234	5789	8166	9203	7680	10039
a) Statutory Grants	14632	25648	5346	5693	7766	3327	3422			2808	2722	2393
b) Grants for Relief on account of Natural Calamities	6853	6750	0	0	0	0	7354			3901	2599	0
c) Others	4974	5314	6670	6568	3152	5801	2458	5789	8166	2494	2359	7646

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States**

**UTTAR PRADESH**

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	475922	3188724	3664646	570157	2976115	3546272	368601	2734660	3103261
I Developmental Expenditure (A+B)	450448	1198462	1648910	562199	1194688	1756887	359225	1119774	1478999
A Social Services (1 to 12)	237789	832405	1070194	302481	872918	1175399	177587	744209	921796
1. Education, Sports, Art and Culture	41969	580128	622097	59563	669686	729249	53623	558310	611933
2. Medical and Public Health	25007	120408	145415	35096	112042	147138	8307	106004	114311
of which: Public Health			0			0			0
3. Family Welfare	39657		39657	43720		43720	26626	85	26711
4. Water Supply and Sanitation	43883	272	44155	69811	339	70150	30022	61	30083
5. Housing		1593	1593		1392	1392		1845	1845
6. Urban Development	13666	9654	23320	12926	580	13506	3971	1772	5743
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	23400	55809	79209	41550	35255	76805	27886	33740	61626
8. Labour and Labour Welfare	1841	10862	12703	2049	9823	11872	1503	9789	11292
9. Social Security and Welfare	48169	32339	80508	37581	22439	60020	25533	20803	46336
10. Nutrition			0			0			0
11. Relief on account of Natural Calamities		16287	16287		15359	15359		6599	6599
12. Others*	197	5053	5250	185	6003	6188	116	5201	5317
B Economic Services (1 to 9)	212659	366057	578716	259718	321770	581488	181638	375565	557203
1. Agriculture and Allied Activities (i to xv)	44251	98858	143109	92975	73432	166407	61904	70303	132207
(i) Crop Husbandry	15129	47750	62879	48794	22931	71725	29046	21091	50137
(ii) Soil and Water Conservation	21119	5855	26974	25175	5692	30867	22205	4609	26814
(iii) Animal Husbandry	1935	14508	16443	4163	13959	18122	976	11575	12551
(iv) Dairy Development	996	652	1648	959	525	1484	176	603	779
(v) Fisheries	1266	1413	2679	1344	1377	2721	949	1102	2051
(vi) Forestry and Wild Life	1766	10741	12507	9334	10708	20042	6579	12037	18616
(vii) Plantations	67	263	330	1053	258	1311	583	498	1081
(viii) Food Storage and Warehousing		7753	7753		7512	7512		7403	7403
(ix) Agricultural Research and Education	371	3844	4215	1338	4502	5840	1104	6338	7442
(x) Agricultural Finance Institutions			0			0			0
(xi) Co-operation	1602	5381	6983	690	5283	5973	286	4540	4826
(xii) Area Development			0		0	0			0
(xiii) Food and Nutrition			0			0			0
of which: Food Subsidy			0			0			0
(xiv) Community Development			0			0			0
(xv) Other Agricultural Programmes		698	698	125	685	810		507	507
2. Rural Development	85229	88838	174067	74958	85302	160260	82986	101226	184212
3. Special Area Programmes			0			0	21083		21083
4. Irrigation and Flood Control	16339	80645	96984	20307	79956	100263	9302	124676	133978
of which: (i) Major and Medium Irrigation	100	70661	70761	100	70559	70659	125	105348	105473
(ii) Minor Irrigation	8219	7046	15265	10206	7175	17381	1583	16947	18530
(iii) Flood Control and Drainage		2938	2938		2223	2223		2381	2381
(iv) Water and Power Development Services			0			0			0
5. Energy	60124	30000	90124	63111	12200	75311			0
of which: Power	60122	30000	90122	63111	12200	75311			0

## Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

### UTTAR PRADESH

(Rs. lakh)

		1999-00			1998-99			1997-98			1996-97		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Total Expenditure (I+II+III+IV+V)	409039	2465734	2874773	358980	2248505	2607485	326262	1893241	2219503	326794	1593976	1920770
I	Developmental Expenditure (A+B)	399409	1043528	1442937	349306	1021001	1370307	317004	860762	1177766	318410	740623	1059033
A	Social Services (1 to 12)	168285	699417	867702	162001	726229	888230	178217	571925	750142	154509	482911	637420
	1. Education, Sports, Art and Culture	55543	515689	571232	39686	533458	573144	41546	378062	419608	42631	344731	387362
	2. Medical and Public Health	4377	101088	105465	1867	99933	101800	4190	105766	109956	5340	80922	86262
	of which: Public Health							0	0	0	0	0	0
	3. Family Welfare	21555	0	21555	21594	0	21594	32231	0	32231	29244	0	29244
	4. Water Supply and Sanitation	30936	348	31284	38875	657	39532	38405	14421	52826	25468	4485	29953
	5. Housing		1506	1506	0	1282	1282	0	1910	1910	184	1442	1626
	6. Urban Development	7012	636	7648	12710	1773	14483	13578	1004	14582	8028	1201	9229
	7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	28721	29573	58294	29767	33238	63005	30839	27775	58614	25541	14179	39720
	8. Labour and Labour Welfare	732	10030	10762	1436	9214	10650	4857	9629	14486	961	7368	8329
	9. Social Security and Welfare	19203	22340	41543	15893	21861	37754	12339	19570	31909	16943	10442	27385
	10. Nutrition							0	0	0	0	0	0
	11. Relief on account of Natural Calamities	28	13396	13424	0	20061	20061	0	10736	10736	0	15184	15184
	12. Others*	178	4811	4989	173	4752	4925	232	3052	3284	169	2957	3126
B	Economic Services (1 to 9)	231124	344111	575235	187305	294772	482077	138787	288837	427624	163901	257712	421613
	1. Agriculture and Allied Activities (i to xv)	76852	78285	155137	35690	79006	114696	24654	76141	100795	34352	55885	90237
	(i) Crop Husbandry	38142	23548	61690	13432	28277	41709	7403	26340	33743	8901	19183	28084
	(ii) Soil and Water Conservation	29744	7126	36870	12243	5056	17299	8197	5548	13745	14211	3533	17744
	(iii) Animal Husbandry	614	11782	12396	1388	12843	14231	1763	14459	16222	1217	10054	11271
	(iv) Dairy Development	106	548	654	283	561	844	632	476	1108	779	399	1178
	(v) Fisheries	998	1269	2267	200	995	1195	439	1008	1447	582	862	1444
	(vi) Forestry and Wild Life	5189	14104	19293	5362	12667	18029	4858	11610	16468	5884	6987	12871
	(vii) Plantations	553	561	1114	583	558	1141	490	318	808	863	172	1035
	(viii) Food Storage and Warehousing	0	7824	7824	0	6472	6472	0	5584	5584	0	4855	4855
	(ix) Agricultural Research and Education	1359	6377	7736	1517	6594	8111	629	5705	6334	1423	5877	7300
	(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
	(xi) Co-operation	147	4614	4761	682	4469	5151	219	4567	4786	482	3549	4031
	(xii) Area Development							0	0	0	0	0	0
	(xiii) Food and Nutrition							0	0	0	0	0	0
	of which: Food Subsidy							0	0	0	0	0	0
	(xiv) Community Development							0	0	0	0	0	0
	(xv) Other Agricultural Programmes	0	532	532	0	514	514	24	526	550	10	414	424
	2. Rural Development	97631	96775	194406	87109	36107	123216	62914	34992	97906	77088	24944	102032
	3. Special Area Programmes	42986	0	42986	49625	0	49625	38882	984	39866	37829	0	37829
	4. Irrigation and Flood Control	6640	109965	116605	9035	133770	142805	6568	133076	139644	4948	138464	143412
	of which: (i) Major and Medium Irrigation	100	94253	94353	100	70273	70373	100	71729	71829	100	61638	61738
	(ii) Minor Irrigation	155	12761	12916	4388	57784	62172	15	56776	56791	37	72294	72331
	(iii) Flood Control and Drainage	0	2951	2951	0	5714	5714	0	4571	4571	0	4532	4532
	(iv) Water and Power Development Services							0	0	0	0	0	0
	5. Energy							0	0	0	0	4	4
	of which: Power	0			0			0	0	0	0	0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States**

**UTTAR PRADESH**

(Rs. lakh)

	1995-96			1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total *	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	252444	1503142	1755586	276354	1266012	1539597	228572	1099441	1328013	219680	1049394	1269074
I Developmental Expenditure (A+B)	245308	668084	913392	269037	585150	818498	221363	535703	757066	214411	531473	745884
A Social Services (1 to 12)	119815	430093	549908	103982	370955	468124	75697	329611	405308	58360	346404	404764
1. Education, Sports, Art and Culture	36005	302312	338317	31371	265204	286640	12549	223259	235808	10081	240616	250697
2. Medical and Public Health	5335	73376	78711	22174	66983	89813	28917	63366	92283	20299	53489	73788
of which: Public Health	0	0	0	0	0	0	0	0	0	0	0	0
3. Family Welfare	21808	0	21808	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	18269	7391	25660	15655	4462	22570	15382	3958	19340	14230	3419	17649
5. Housing	0	1377	1377	20	1443	1404	7	1090	1097	4	1215	1219
6. Urban Development	1713	1586	3299	1660	558	2091	2000	709	2709	1479	778	2257
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	17948	11940	29888	18204	9221	29001	6690	10722	17412	6230	11373	17603
8. Labour and Labour Welfare	681	6530	7211	624	6225	6894	1197	5215	6412	1582	6118	7700
9. Social Security and Welfare	17530	10329	27859	14058	6866	20241	8670	13318	21988	4196	10366	14562
10. Nutrition	0	0	0	0	0	0	0	0	0	0	11	11
11. Relief on account of Natural Calamities	0	12217	12217	0	7578	6991	0	5471	5471	0	17279	17279
12. Others*	526	3035	3561	216	2415	2479	285	2503	2788	259	1740	1999
B Economic Services (1 to 9)	125493	237991	363484	165055	214195	350374	145666	206092	351758	156051	185069	341120
1. Agriculture and Allied Activities (i to xv)	29743	50335	80078	26095	46813	68843	30923	48226	79149	35666	34277	69943
(i) Crop Husbandry	9596	17991	27587	11057	17924	25463	13567	19326	32893	8474	10023	18497
(ii) Soil and Water Conservation	9047	3084	12131	5803	2102	7938	5405	997	6402	8015	771	8786
(iii) Animal Husbandry	1897	9156	11053	1726	8348	9549	1399	8492	9891	1538	6052	7590
(iv) Dairy Development	829	419	1248	646	377	1283	1966	582	2548	609	270	879
(v) Fisheries	730	749	1479	694	674	1402	940	845	1785	605	466	1071
(vi) Forestry and Wild Life	5246	5544	10790	3914	5309	9096	4293	5538	9831	5694	7025	12719
(vii) Plantations	682	147	829	477	150	629	499	174	673	416	150	566
(viii) Food Storage and Warehousing	0	4434	4434	100	3962	3843	77	4440	4517	41	3505	3546
(ix) Agricultural Research and Education	1421	5041	6462	1308	4425	6258	608	4209	4817	368	3227	3595
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	283	3396	3679	352	3159	3023	2075	3460	5535	9864	2517	12381
(xii) Area Development	0	0	0	0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
of which: Food Subsidy	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	0	0	0	0	0	0	0	0	0	0	0	0
(xv) Other Agricultural Programmes	12	374	386	18	383	359	94	163	257	42	271	313
2. Rural Development	54440	22684	77124	93875	26545	103076	74425	23271	97696	89062	20866	109928
3. Special Area Programmes	26922	0	26922	24046	0	20085	23099	0	23099	20441	-	20441
4. Irrigation and Flood Control	5134	126263	131397	14870	94394	115383	3570	95918	99488	5512	91033	96545
of which: (i) Major and Medium Irrigation	100	61061	61161	0	0	0	0	0	0	0	0	0
(ii) Minor Irrigation	51	60921	60972	0	0	0	0	0	0	0	0	0
(iii) Flood Control and Drainage	0	4282	4282	0	0	0	0	0	0	0	0	0
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0	0	0	0
5. Energy	0	3430	3430	0	0	0	8478	1	8479	0	6289	6289
of which: Power	0	3430	3430	0	0	0	8478	1	8479	0	6289	6289

## Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

## UTTAR PRADESH

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	197702	842218	1039920	211730	742106	953836	152921	612484	765405	152970	472706	625676
I Developmental Expenditure (A+B)	190276	424976	615252	206790	408781	615571	147958	339240	487198	149331	261114	410445
A Social Services (1 to 12)	73117	271021	344138	66715	272576	339291	69649	220876	290525	59412	160599	220011
1. Education, Sports, Art and Culture	20118	181072	201190	15933	194375	210308	20752	165608	186360	12342	114728	127070
2. Medical and Public Health of which: Public Health	17647	44776	62423	17285	44858	62143	21024	32908	53932	21443	25152	46595
3. Family Welfare	0	0	0									
4. Water Supply and Sanitation	14607	2272	16879	18825	1502	20327	12132	2294	14426	11359	2465	13824
5. Housing	0	1009	1009	6	975	981	1	632	633	13	657	670
6. Urban Development	1236	1154	2390	1489	591	2080	1444	400	1844	1145	646	1791
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	7538	8447	15985	5518	8227	13745	8982	4796	13778	8129	3792	11921
8. Labour and Labour Welfare	985	5027	6012	1581	4231	5812	493	4026	4519	785	2989	3774
9. Social Security and Welfare	10723	4987	15710	5785	7918	13703	4486	4829	9315	3899	3560	7459
10. Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
11. Relief on account of Natural Calamities	0	20353	20353	0	8526	8526	13	3631	3644	73	5370	5443
12. Others*	263	1924	2187	293	1373	1666	322	1752	2074	224	1240	1464
B Economic Services (1 to 9)	117159	153955	271114	140075	136205	276280	78309	118364	196673	89919	100515	190434
1. Agriculture and Allied Activities (i to xv)	21774	31956	53730	33836	27535	61371	18867	22323	41190	16831	18013	34844
(i) Crop Husbandry	7743	8755	16498	18447	8363	26810	6601	7541	14142	5893	5974	11867
(ii) Soil and Water Conservation	5272	687	5959	6335	687	7022	4101	424	4525	3143	325	3468
(iii) Animal Husbandry	1376	5194	6570	1202	5158	6360	1258	3947	5205	952	3346	4298
(iv) Dairy Development	300	238	538	483	212	695	215	207	422	350	158	508
(v) Fisheries	368	491	859	394	432	826	411	348	759	226	263	489
(vi) Forestry and Wild Life	5241	3862	9103	5920	3973	9893	4563	3822	8385	4059	2846	6905
(vii) Plantations	439	170	609	344	343	687	423	120	543	418	134	552
(viii) Food Storage and Warehousing	48	2680	2728	0	2526	2526	5	2206	2211	2	1873	1875
(ix) Agricultural Research and Education	463	3468	3931	517	3138	3655	818	1737	2555	702	1533	2235
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	437	6124	6561	108	2481	2589	453	1756	2209	998	1400	2398
(xii) Area Development												
(xiii) Food and Nutrition of which: Food Subsidy												
(xiv) Community Development												
(xv) Other Agricultural Programmes	87	287	374	86	222	308	19	215	234	88	161	249
2. Rural Development	66906	17481	84387	77951	16633	94584	33397	13696	47093	44997	12047	57044
3. Special Area Programmes	18394	0	18394	18977	0	18977	18139	0	18139	18121	0	18121
4. Irrigation and Flood Control of which: (i) Major and Medium Irrigation	4474	77129	81603	3903	64337	68240	2550	63665	66215	4307	52308	56615
(ii) Minor Irrigation	0											
(iii) Flood Control and Drainage	0											
(iv) Water and Power Development Services	0											
5. Energy of which: Power	1	0	1	0	0	0	7	0	7	0	1	1
	0	0	0	0	0	0	7	0	7	0	1	1

## Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

## UTTAR PRADESH

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
I Total Expenditure (I+II+III+IV+V)	120382	387612	507994	105013	329902	434915	80366	289857	370223	81369	247855	329224
I Developmental Expenditure (A+B)	117074	210972	328046	102613	189408	292021	78137	180477	258614	79573	146947	226520
A Social Services (1 to 12)	49944	126704	176648	38844	114955	153799	24946	115244	140190	28530	94944	123474
1. Education, Sports, Art and Culture	6813	88901	95714	5999	80711	86710	4877	72929	77806	6310	61349	67659
2. Medical and Public Health <i>of which: Public Health</i>	17770	20957	38727	14934	17452	32386	12263	16169	28432	14734	19799	34533
3. Family Welfare										0	0	0
4. Water Supply and Sanitation	8436	2325	10761	7869	1452	9321	45	48	93	0	0	0
5. Housing	14	577	591	27	489	516	3	736	739	4	515	519
6. Urban Development	814	214	1028	801	118	919	437	162	599	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	7141	3437	10578	5857	2939	8796	4555	3895	8450	0	0	0
8. Labour and Labour Welfare	5912	2539	8451	317	2211	2528	175	1891	2066	331	1656	1987
9. Social Security and Welfare	2680	3488	6168	2879	2228	5107	2449	2150	4599	6768	4952	11720
10. Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
11. Relief on account of Natural Calamities	0	2814	2814	0	6463	6463	0	16484	16484	0	5998	5998
12. Others*	364	1452	1816	161	892	1053	142	780	922	383	675	1058
B Economic Services (1 to 9)	67130	84268	151398	63769	74453	138222	53191	65233	118424	51043	52003	103046
1. Agriculture and Allied Activities (i to xv)	14634	15838	30472	10499	13932	24431	7188	12658	19846	37098	16573	53671
(i) Crop Husbandry	5798	5087	10885	2961	4507	7468	1950	4150	6100	7875	5254	13129
(ii) Soil and Water Conservation	2667	394	3061	1609	283	1892	1130	278	1408	1081	118	1199
(iii) Animal Husbandry	844	2914	3758	566	2573	3139	563	2220	2783	554	1903	2457
(iv) Dairy Development	194	137	331	152	129	281	132	106	238	174	68	242
(v) Fisheries	292	223	515	346	194	540	220	173	393	234	153	387
(vi) Forestry and Wild Life	3187	2632	5819	2637	2322	4959	1876	2242	4118	1877	1992	3869
(vii) Plantations	369	118	487	388	113	501	337	87	424	0	0	0
(viii) Food Storage and Warehousing	46	1494	1540	126	1326	1452	107	1181	1288	0	0	0
(ix) Agricultural Research and Education	595	1570	2165	531	1359	1890	426	1213	1639	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	597	1138	1735	1041	1012	2053	331	899	1230	413	768	1181
(xii) Area Development										3301	0	3301
(xiii) Food and Nutrition <i>of which: Food Subsidy</i>										0	1086	1086
(xiv) Community Development										0	0	0
(xv) Other Agricultural Programmes	45	131	176	142	114	256	116	109	225	21589	5231	26820
2. Rural Development	32088	8895	40983	32718	8670	41388	29225	6369	35594	0	0	0
3. Special Area Programmes	12465	0	12465	11625	0	11625	10404	10	10414	0	0	0
4. Irrigation and Flood Control <i>of which: (i) Major and Medium Irrigation</i>	3585	44737	48322	3671	36832	40503	2446	31136	33582	165	24364	24529
(ii) Minor Irrigation										0	2296	2296
(iii) Flood Control and Drainage										165	10365	10530
(iv) Water and Power Development Services										0	11698	11698
5. Energy	0	0	0	0	11	11	0	5	5	0	0	0
<i>of which: Power</i>	0	0	0	0	11	11	0	5	5	0	0	0

## Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

## UTTAR PRADESH

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	66999	209117	276116	52015	184356	236371	39434	151190	190624	37251	134358	171609
I Developmental Expenditure (A+B)	65398	128010	193408	50605	114487	165092	38283	94516	132799	35733	84149	119882
A Social Services (1 to 12)	26031	77719	103750	22425	70252	92677	19930	55523	75453	18847	51129	69976
1. Education, Sports, Art and Culture	3483	51799	55282	4814	44882	49696	2046	37147	39193	1540	33319	34859
2. Medical and Public Health	15847	13018	28865	11255	10752	22007	7836	9626	17462	6882	8049	14931
of which: Public Health	0	0	0	0	0	0	0	0	0	0	0	0
3. Family Welfare	0	0	0	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	0	0	0	0	0	0	0	0	0	0	0	0
5. Housing	3	416	419	204	453	657	202	433	635	203	213	416
6. Urban Development	0	0	0	0	0	0	0	0	0	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0	0	0	0	0	0	0
8. Labour and Labour Welfare	179	1463	1642	116	1349	1465	3897	1100	4997	6190	986	7176
9. Social Security and Welfare	6376	6881	13257	5937	7272	13209	5636	4968	10604	3936	3369	7305
10. Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
11. Relief on account of Natural Calamities	0	3541	3541	0	4960	4960	0	1805	1805	1	4809	4810
12. Others*	143	601	744	99	584	683	313	444	757	95	384	479
B Economic Services (1 to 9)	39367	50291	89658	28180	44235	72415	18353	38993	57346	16886	33020	49906
1. Agriculture and Allied Activities (i to xv)	29167	14739	43906	19065	13714	32779	12049	11170	23219	11250	9718	20968
(i) Crop Husbandry	8213	4662	12875	5298	3987	9285	4777	3387	8164	4441	2936	7377
(ii) Soil and Water Conservation	974	107	1081	778	103	881	571	86	657	720	74	794
(iii) Animal Husbandry	460	1667	2127	401	1660	2061	181	1388	1569	179	1169	1348
(iv) Dairy Development	170	64	234	70	62	132	97	43	140	80	40	120
(v) Fisheries	230	138	368	248	121	369	71	124	195	53	93	146
(vi) Forestry and Wild Life	1667	1914	3581	1340	1849	3189	1241	1662	2903	1032	1482	2514
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	0	0	0	0	0	0	0	0	0	0	0
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	0	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	692	701	1393	424	634	1058	407	498	905	499	454	953
(xii) Area Development	2528	0	2528	2025	0	2025	2168	0	2168	2548	0	2548
(xiii) Food and Nutrition	7	1021	1028	0	923	923	0	766	766	0	606	606
of which: Food Subsidy	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	14226	4465	18691	8481	4375	12856	2536	3216	5752	1698	2864	4562
(xv) Other Agricultural Programmes	0	0	0	0	0	0	0	0	0	0	0	0
2. Rural Development	0	0	0	0	0	0	0	0	0	0	0	0
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	371	22391	22762	560	20145	20705	366	16688	17054	299	14477	14776
of which: (i) Major and Medium Irrigation	0	1997	1997	0	1712	1712	0	1466	1466	0	1196	1196
(ii) Minor Irrigation	368	10105	10473	560	9658	10218	346	7204	7550	299	6358	6657
(iii) Flood Control and Drainage	0	10289	10289	0	8775	8775	0	8018	8018	0	6923	6923
(iv) Water and Power Development Services	3	0	3	0	0	0	20	0	20	0	0	0
5. Energy	0	0	0	0	0	0	0	0	0	0	0	0
of which: Power	0	0	0	0	0	0	0	0	0	0	0	0

## Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

## UTTAR PRADESH

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	4429	14774	19203	4732	9970	14702	4565	16639	21204
(i) Village and Small Industries	3959	4500	8459	4613	4441	9054	4484	5136	9620
(ii) Industries@	380	10274	10654	111	5507	5618	66	11503	11569
(iii) Mines and Minerals			0	0		0			0
(iv) Others**	90		90	8	22	30	15		15
7. Transport and Communications (i + iii)	333	44122	44455	788	52942	53730	50	55251	55301
(i) Roads and Bridges		41493	41493		50381	50381		52745	52745
(ii) Road and Water Transport Services									
(iii) Others@@	333	2629	2962	788	2561	3349	50	2506	2556
8. Science, Technology and Environment	350	210	560	694	298	992	692	287	979
9. General Economic Services (i to iv)	1604	8610	10214	2153	7670	9823	1056	7183	8239
(i) Secretariat-Economic Services	1215	3496	4711	1736	3089	4825	942	3054	3996
(ii) Tourism	79	647	726	102	714	816	25	805	830
(iii) Civil Supplies		549	549		570	570		507	507
(iv) Others +	310	3918	4228	315	3297	3612	89	2817	2906
II Non-Developmental Expenditure (General Services) (A to F)	25474	1882257	1907731	7958	1667517	1675475	9376	1506422	1515798
A Organs of State	1560	42234	43794	1763	47648	49411		36459	36459
B Fiscal Services (i to iii)	75	81405	81480	1673	77517	79190	8755	65909	74664
(i) Collection of Taxes and Duties		80662	80662	1512	76778	78290	8589	65359	73948
(ii) Transfers to Road Fund, Education Cess Fund, etc.			0			0			0
(iii) Other Fiscal Services	75	743	818	161	739	900	166	550	716
C Interest Payments and Servicing of Debt (1 + 2)		1124577	1124577		1023874	1023874		862973	862973
1. Appropriation for Reduction or Avoidance of Debt		150942	150942		132541	132541		117438	117438
2. Interest Payments (i to iv)		973635	973635		891333	891333		745535	745535
(i) Interest on Loans from the Centre		413629	413629		394125	394125		379995	379995
(ii) Interest on Internal Debt		349325	349325		283339	283339		211440	211440
of which: Interest on Market Loans		182107	182107		162896	162896		151218	151218
(iii) Interest on Small Savings, Provident Funds, etc		163034	163034		107572	107572		95897	95897
(iv) Others		47647	47647		106297	106297		58203	58203
D Administrative Services (i to v)	23839	366622	390461	4522	293086	297608	621	323734	324355
(i) Secretariat-General Services	20108	90423	110531	1004	10070	11074	13	9847	9860
(ii) District Administration		18427	18427		16679	16679		23019	23019
(iii) Police		197318	197318		200267	200267		199762	199762
(iv) Public Works	58	16440	16498	58	22659	22717	52	49065	49117
(v) Others ++	3673	44014	47687	3460	43411	46871	556	42041	42597
E Pensions		266159	266159		223947	223947		216326	216326
F Miscellaneous General Services		1260	1260		1445	1445		1021	1021
of which: Payment on account of State Lotteries		2	2		5	5			0
III Grants-in-aid and Contributions			0			0			0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		108005	108005		113910	113910		108464	108464
V Reserve with Finance Department			0			0			0

## Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

## UTTAR PRADESH

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	3921	6722	10643	3471	5916	9387	2401	5725	8126	5963	4087	10050
(i) Village and Small Industries	3794	4013	7807	3368	3647	7015	2361	3695	6056	5765	2410	8175
(ii) Industries@	27	2387	2414	80	2269	2349	40	2030	2070	118	1677	1795
(iii) Mines and Minerals							0	0	0	0	0	0
(iv) Others**	100	322	422	23	0	23	0	0	0	80	0	80
7. Transport and Communications (i + iii)	1265	44933	46198		31950	31950	1020	30061	31081	1121	28709	29830
(i) Roads and Bridges	1015	42459	43474		31677	31677	1016	29791	30807	1015	28402	29417
(ii) Road and Water Transport Services							0	0	0	0	0	0
(iii) Others@@	250	2474	2724	0	273	273	4	270	274	106	307	413
8. Science, Technology and Environment	459	322	781	398	301	699	370	413	783	430	323	753
9. General Economic Services (i to iv)	1370	7109	8479	1977	7722	9699	1978	7445	9423	2170	5296	7466
(i) Secretariat-Economic Services	1137	2810	3947	1769	2559	4328	1806	2444	4250	1585	1815	3400
(ii) Tourism	25	842	867	128	791	919	14	872	886	365	399	764
(iii) Civil Supplies	170	390	560		1621	1621	0	1273	1273	0	963	963
(iv) Others +	38	3067	3105	80	2751	2831	158	2856	3014	220	2119	2339
II Non-Developmental Expenditure (General Services) (A to F)	9630	1336116	1345746	9674	1140100	1149774	9258	970729	979987	8384	823555	831939
A Organs of State	0	37224	37224	0	31171	31171	0	33071	33071	0	27565	27565
B Fiscal Services (i to iii)	9014	64499	73513	9207	62201	71408	8088	54225	62313	7429	47550	54979
(i) Collection of Taxes and Duties	8837	63907	72744	9061	61671	70732	7692	53713	61405	7215	47152	54367
(ii) Transfers to Road Fund, Education Cess Fund, etc.		0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	177	592	769	146	530	676	396	512	908	214	398	612
C Interest Payments and Servicing of Debt (1 + 2)		748191	748191	0	627369	627369	0	533119	533119	0	459633	459633
1. Appropriation for Reduction or Avoidance of Debt		92883	92883	0	75707	75707	0	64185	64185	0	53530	53530
2. Interest Payments (i to iv)		655308	655308	0	551662	551662	0	468934	468934	0	406103	406103
(i) Interest on Loans from the Centre		369625	369625	0	305577	305577	0	259434	259434	0	227849	227849
(ii) Interest on Internal Debt		153090	153090	0	127433	127433	0	113734	113734	0	97134	97134
of which: Interest on Market Loans		133232	133232	0	113402	113402	0	102541	102541	0	90626	90626
(iii) Interest on Small Savings, Provident Funds, etc		81784	81784	0	74399	74399	0	55509	55509	0	48094	48094
(iv) Others		50809	50809	0	44253	44253	0	40257	40257	0	33026	33026
D Administrative Services (i to v)	616	279262	279878	467	240733	241200	1170	243558	244728	955	195523	196478
(i) Secretariat-General Services	0	9132	9132	0	7695	7695	1	7836	7837	5	6019	6024
(ii) District Administration	0	16885	16885	0	15347	15347	0	16293	16293	0	10329	10329
(iii) Police	0	176503	176503	0	162393	162393	0	158922	158922	0	129192	129192
(iv) Public Works	39	38940	38979	25	21453	21478	14	25504	25518	39	20244	20283
(v) Others ++	577	37802	38379	442	33845	34287	1155	35003	36158	911	29739	30650
E Pensions	0	206068	206068	0	177632	177632	0	105368	105368	0	89443	89443
F Miscellaneous General Services	0	872	872	0	994	994	0	1388	1388	0	3841	3841
of which: Payment on account of State Lotteries	0	0	0	0	1	1	0	359	359	0	2701	2701
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	86090	86090	0	87404	87404	0	61750	61750	0	29798	29798
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States**

**UTTAR PRADESH**

(Rs. lakh)

	1995-96			1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total *	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	5927	4788	10715	2618	9313	9954	2718	5684	8402	2959	8605	11564
(i) Village and Small Industries	5477	3249	8726	2281	3457	4285	2574	4431	7005	2401	3535	5936
(ii) Industries@	10	1539	1549	23	1823	1338	4	1253	1257	7	5068	5075
(iii) Mines and Minerals	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others**	440	0	440	314	4033	4331	140	0	140	551	2	553
7. Transport and Communications (i + iii)	1419	25375	26794	1750	32681	27291	1167	28686	29853	1524	18657	20181
(i) Roads and Bridges	1367	25201	26568	1655	32521	27042	1160	28561	29721	1499	18383	19882
(ii) Road and Water Transport Services	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Others@@	52	174	226	95	160	249	7	125	132	25	274	299
8. Science, Technology and Environment	427	398	825	486	200	556	503	207	710	136	247	383
9. General Economic Services (i to iv)	1481	4718	6199	1315	4249	5186	783	4099	4882	751	5095	5846
(i) Secretariat-Economic Services	917	1629	2546	1076	1444	2296	546	1461	2007	476	1734	2210
(ii) Tourism	362	358	720	119	332	529	86	287	373	110	207	317
(iii) Civil Supplies	0	897	897	0	869	704	0	686	686	0	575	575
(iv) Others +	202	1834	2036	120	1604	1657	151	1665	1816	165	2579	2744
II Non-Developmental Expenditure (General Services) (A to F)	7136	807675	814811	7317	657210	697347	7209	541101	548310	5269	493654	498923
A Organs of State	0	30218	30218		21555	25884	0	15522	15522	0	12652	12652
B Fiscal Services (i to iii)	6443	41145	47588	6902	32953	41105	6877	32815	39692	4888	31408	36296
(i) Collection of Taxes and Duties	6220	40724	46944	4575	32561	38496	6702	32552	39254	4819	29768	34587
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	1273	1273
(iii) Other Fiscal Sevices	223	421	644	2327	392	2609	175	263	438	69	367	436
C Interest Payments and Servicing of Debt (1 + 2)	0	373918	373918	0	321744	342918	0	236209	236209	0	225699	225699
1. Appropriation for Reduction or Avoidance of Debt	0	41432	41432	0	34059	34059	0	25097	25097	0	21540	21540
2. Interest Payments (i to iv)	0	332486	332486	0	287685	308859	0	211112	211112	0	204159	204159
(i) Interest on Loans from the Centre	0	195564	195564	0	160380	0	0	138316	138316	0	117367	117367
(ii) Interest on Internal Debt	0	61484	61484	0	65536	0	0	24343	24343	0	38537	38537
of which: Interest on Market Loans	0	38000	38000	0	59503	0	0	18931	18931	0	34908	34908
(iii) Interest on Small Savings, Provident Funds, etc	0	39846	39846	0	33812	0	0	28748	28748	0	26147	26147
(iv) Others	0	35592	35592	0	27957	309859	0	19705	19705	0	22108	22108
D Administrative Services (i to v)	693	173943	174636	411	143882	148710	332	135877	136209	381	122870	123251
(i) Secretariat-General Services	2	4817	4819	0	3683	4099	0	3197	3197	25	6100	6125
(ii) District Administration	0	9830	9830	0	11457	8768	0	8500	8500	0	7443	7443
(iii) Police	0	110106	110106	0	102040	98775	25	87327	87352	0	77816	77816
(iv) Public Works	36	18099	18135	0	2393	14404	0	15225	15225	1	12455	12456
(v) Others ++	655	31091	31746	411	24309	22664	307	21628	21935	355	19056	19411
E Pensions	0	72341	72341	0	47559	49783	0	42551	42551	0	47355	47355
F Miscellaneous General Services	0	116110	116110	4	89517	88947	0	78127	78127	0	53670	53670
of which: Payment on account of State Lotteries	0	111200	111200	0	81954	81954	0	74280	74280	0	50500	50500
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	27383	27383	0	23652	23752	0	22637	22637	0	24267	24267
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States**

**UTTAR PRADESH**

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	3097	5340	8437	3832	5257	9089	3685	4200	7885	3284	2916	6200
(i) Village and Small Industries	2688	4291	6979	3056	4274	7330	2912	3282	6194	2619	2309	4928
(ii) Industries@	35	1049	1084	7	983	990	166	798	964	148	607	755
(iii) Mines and Minerals	0	0	0									
(iv) Others**	374	0	374	769	0	769	607	120	727	517	0	517
7. Transport and Communications (i + iii)	1519	18977	20496	642	19058	19700	343	12188	12531	1309	13511	14820
(i) Roads and Bridges	1507	18895	20402	641	18950	19591	326	12121	12447	1302	13426	14728
(ii) Road and Water Transport Services	0	0	0									
(iii) Others@@	12	82	94	1	108	109	17	67	84	7	85	92
8. Science, Technology and Environment	149	186	335	184	139	323	212	121	333	235	76	311
9. General Economic Services (i to iv)	845	2886	3731	750	3246	3996	1109	2171	3280	835	1643	2478
(i) Secretariat-Economic Services	489	992	1481	455	998	1453	614	657	1271	521	485	1006
(ii) Tourism	78	288	366	11	159	170	82	138	220	113	110	223
(iii) Civil Supplies	0	610	610	27	435	462	26	398	424	2	314	316
(iv) Others +	278	996	1274	257	1654	1911	387	978	1365	199	734	933
II Non-Developmental Expenditure (General Services) (A to F)	7426	399670	407096	4940	322695	327635	4829	269696	274525	3639	207581	211220
A Organs of State	0	13292	13292	0	10971	10971	0	11075	11075	0	6477	6477
B Fiscal Services (i to iii)	3945	27047	30992	4509	27173	31682	4049	26717	30766	3066	20215	23281
(i) Collection of Taxes and Duties	3837	26718	30555	4417	26930	31347	3741	26570	30311	2949	20099	23048
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	10	10	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	108	319	427	92	243	335	308	147	455	117	116	233
C Interest Payments and Servicing of Debt (1 + 2)	0	189753	189753	0	146198	146198	0	118090	118090	0	93607	93607
1. Appropriation for Reduction or Avoidance of Debt	0	18720	18720	0	18310	18310	0	13902	13902	0	12145	12145
2. Interest Payments (i to iv)	0	171033	171033	0	127888	127888	0	104188	104188	0	81462	81462
(i) Interest on Loans from the Centre	0	97438	97438	0	75500	75500	0	61078	61078	0	49416	49416
(ii) Interest on Internal Debt	0	49781	49781	0	23328	23328	0	24565	24565	0	20067	20067
of which: Interest on Market Loans	0	30273	30273	0	23327	23327	0	22068	22068	0	18033	18033
(iii) Interest on Small Savings, Provident Funds, etc	0	20715	20715	0	17614	17614	0	11445	11445	0	9187	9187
(iv) Others	0	3099	3099	0	11446	11446	0	7100	7100	0	2792	2792
D Administrative Services (i to v)	3481	101821	105302	424	100180	100604	777	82534	83311	558	64669	65227
(i) Secretariat-General Services	8	3172	3180	8	2774	2782	86	2840	2926	6	2152	2158
(ii) District Administration	0	6532	6532	0	5702	5702	0	5337	5337	0	4670	4670
(iii) Police	0	67246	67246	0	64409	64409	0	52267	52267	0	41126	41126
(iv) Public Works	0	10767	10767	21	10461	10482	1	7851	7852	2	5966	5968
(v) Others ++	3473	14104	17577	395	16834	17229	690	14239	14929	550	10755	11305
E Pensions	0	29312	29312	7	38173	38180	3	31280	31283	15	22613	22628
F Miscellaneous General Services	0	38445	38445									
of which: Payment on account of State Lotteries	0	38721	38721	0	14583	14583	0	13145	13145	0	6847	6847
III Grants-in-aid and Contributions												
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	17572	17572	0	10630	10630	134	3548	3682	0	4011	4011
V Reserve with Finance Department											0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States**

**UTTAR PRADESH**

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	2837	3334	6171	3218	3513	6731	3529	4598	8127	2638	2031	4669
(i) Village and Small Industries	2600	2838	5438	2339	3079	5418	2027	2316	4343	1952	1743	3695
(ii) Industries@	129	496	625	123	434	557	73	2282	2355	654	202	856
(iii) Mines and Minerals										32	86	118
(iv) Others**	108	0	108	756	0	756	1429	0	1429	0	0	0
7. Transport and Communications (i + iii)	214	9981	10195	484	10209	10693	19	9380	9399	456	8384	8840
(i) Roads and Bridges	209	9928	10137	478	10148	10626	13	9332	9345	452	8180	8632
(ii) Road and Water Transport Services										0	20	20
(iii) Others@@	5	53	58	6	61	67	6	48	54	4	184	188
8. Science, Technology and Environment	445	83	528	763	66	829	0	0	0	0	0	0
9. General Economic Services (i to iv)	862	1400	2262	791	1220	2011	380	1077	1457	10686	651	11337
(i) Secretariat-Economic Services	524	396	920	461	327	788	233	291	524	0	0	0
(ii) Tourism	115	99	214	49	80	129	29	68	97	46	37	83
(iii) Civil Supplies	0	274	274	0	245	245	0	185	185	0	0	0
(iv) Others +	223	631	854	281	568	849	118	533	651	10640	614	11254
II Non-Developmental Expenditure (General Services) (A to F)	3308	170833	174141	2400	137778	140178	2229	106797	109026	1796	97814	99610
A Organs of State	0	5332	5332	0	4226	4226	0	4328	4328	0	3869	3869
B Fiscal Services (i to iii)	2543	16573	19116	2060	14122	16182	1849	12904	14753	1688	13257	14945
(i) Collection of Taxes and Duties	2436	12408	14844	2044	10351	12395	1846	12818	14664	1681	13194	14875
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	4086	4086	0	3690	3690	0	0	0	0	0	0
(iii) Other Fiscal Services	107	79	186	16	81	97	3	86	89	7	63	70
C Interest Payments and Servicing of Debt (1 + 2)	0	79724	79724	0	63085	63085	0	39050	39050	0	39726	39726
1. Appropriation for Reduction or Avoidance of Debt	0	10345	10345	0	8813	8813	0	6923	6923	0	5899	5899
2. Interest Payments (i to iv)	0	69379	69379	0	54272	54272	0	32127	32127	0	33827	33827
(i) Interest on Loans from the Centre	0	40470	40470	0	37394	37394	0	19097	19097	0	20406	20406
(ii) Interest on Internal Debt	0	19440	19440	0	10477	10477	0	9032	9032	0	9845	9845
of which: Interest on Market Loans	0	17080	17080	0	8904	8904	0	6219	6219	0	7716	7716
(iii) Interest on Small Savings, Provident Funds, etc	0	8325	8325	0	6097	6097	0	3988	3988	0	3576	3576
(iv) Others	0	1144	1144	0	304	304	0	10	10	0	0	0
D Administrative Services (i to v)	759	52040	52799	338	42599	42937	377	37205	37582	108	32294	32402
(i) Secretariat-General Services	6	1680	1686	5	1463	1468	3	1310	1313	1	1048	1049
(ii) District Administration	0	3522	3522	0	3017	3017	0	2648	2648	0	2212	2212
(iii) Police	0	32840	32840	0	27512	27512	0	24198	24198	0	21926	21926
(iv) Public Works	0	5934	5934	25	2764	2789	14	2481	2495	3	919	922
(v) Others ++	753	8064	8817	308	7843	8151	360	6568	6928	104	6189	6293
E Pensions	6	17164	17170	2	13746	13748	3	13310	13313	0	8668	8668
F Miscellaneous General Services									0	0	0	0
of which: Payment on account of State Lotteries	0	5086	5086	0	4420	4420	0	5598	5598	0	3365	3365
III Grants-in-aid and Contributions									0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	5807	5807	0	2716	2716	0	2583	2583	0	3094	3094
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

**Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States**

**UTTAR PRADESH**

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	1471	5244	6715	1122	1783	2905	1112	1937	3049	1017	1418	2435
(i) Village and Small Industries	1356	1628	2984	1009	1534	2543	977	1743	2720	926	1228	2154
(ii) Industries@	78	3539	3617	82	169	251	94	134	228	54	135	189
(iii) Mines and Minerals	37	77	114	31	80	111	41	60	101	37	55	92
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	0	7328	7328	10	8017	8027	2	8742	8744	2	6994	6996
(i) Roads and Bridges	0	7002	7002	10	7892	7902	0	8610	8610	2	6959	6961
(ii) Road and Water Transport Services	0	25	25	0	17	17	0	13	13	0	12	12
(iii) Others@@	0	301	301	0	108	108	2	119	121	0	23	23
8. Science, Technology and Environment	0	0	0	0	0	0	0	0	0	0	0	0
9. General Economic Services (i to iv)	8358	589	8947	7423	576	7999	4824	456	5280	4318	413	4731
(i) Secretariat-Economic Services	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Tourism	34	31	65	41	34	75	28	24	52	32	23	55
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others +	8324	558	8882	7382	542	7924	4796	432	5228	4286	390	4676
II Non-Developmental Expenditure (General Services) (A to F)	1601	78505	80106	1410	67410	68820	1151	54825	55976	1518	48341	49859
A Organs of State	0	2993	2993	0	2445	2445	0	2086	2086	0	2378	2378
B Fiscal Services (i to iii)	1505	10061	11566	1331	8826	10157	1097	7573	8670	976	6373	7349
(i) Collection of Taxes and Duties	1499	9991	11490	1326	6378	7704	1094	5123	6217	976	4386	5362
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	2392	2392	0	2395	2395	0	1940	1940
(iii) Other Fiscal Services	6	70	76	5	56	61	3	55	58	0	47	47
C Interest Payments and Servicing of Debt (1 + 2)	0	30590	30590	0	26023	26023	0	21534	21534	0	19321	19321
1. Appropriation for Reduction or Avoidance of Debt	0	5154	5154	0	4513	4513	0	3814	3814	0	3579	3579
2. Interest Payments (i to iv)	0	25436	25436	0	21510	21510	0	17720	17720	0	15742	15742
(i) Interest on Loans from the Centre	0	17337	17337	0	14971	14971	0	12921	12921	0	10846	10846
(ii) Interest on Internal Debt	0	4764	4764	0	3443	3443	0	2602	2602	0	3007	3007
of which: Interest on Market Loans	0	3795	3795	0	2650	2650	0	2052	2052	0	2617	2617
(iii) Interest on Small Savings, Provident Funds, etc	0	3335	3335	0	2573	2573	0	1922	1922	0	1768	1768
(iv) Others	0	0	0	0	523	523	0	275	275	0	121	121
D Administrative Services (i to v)	96	27646	27742	79	25093	25172	54	19943	19997	542	17031	17573
(i) Secretariat-General Services	1	953	954	2	904	906	5	717	722	4	613	617
(ii) District Administration	0	2059	2059	0	1907	1907	0	1757	1757	0	1252	1252
(iii) Police	0	19338	19338	0	17237	17237	0	13075	13075	500	11245	11745
(iv) Public Works	5	498	503	8	623	631	4	719	723	6	463	469
(v) Others ++	90	4798	4888	69	4422	4491	45	3675	3720	32	3458	3490
E Pensions	0	7215	7215	0	5023	5023	0	3689	3689	0	3238	3238
F Miscellaneous General Services	0	0	0	0	0	0	0	0	0	0	0	0
of which: Payment on account of State Lotteries	0	2543	2543	0	1074	1074	0	776	776	0	876	876
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	2602	2602	0	2459	2459	0	1849	1849	0	1868	1868
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

### Annexure III: Capital Receipts of Individual States

(Rs. lakh)

#### UTTAR PRADESH

	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
Total Receipts (I to XIV)	1245026	1452260	1407596	1157372	1265531	835726	701661	638638	879613	354174	467828	389606
I External Debt												
II Internal Debt* (1 to 7)	542228	699186	630935	348966	276727	160442	123909	131669	191561	93940	64119	62567
1. Market Loans	148955	261481	156413	255603	237660	136624	103356	123472		90178	66242	58671
2. Loans from L.I.C.		2230									1071	45
3. Loans from S.B.I. and other Banks (net)			45933	59500	400	-700	262	200		2000	-5000	3193
4. Loans from National Agricultural Credit Fund of RBI	41753	44422	41741	25823	22266	21760	11414	4110		370	703	0
5. Loans from National Co-operative Dev. Corprn.	1958	713	14	1975	2947	1189	64	521			286	447
6. Special Securities Issued to NSSF (b)	349041	385000	385705									
7. Others (a)	521	5340	1129	6065	13454	1569	8813	3366	191561	1392	817	211
<i>of which: Land Compensation and other Bonds</i>					1084	1084				1392	306	0
III Loans and Advances from the Centre (1 to 6)	426625	326495	251690	338878	568707	419766	326003	276524	321674	178276	195280	222685
1. State Plan Schemes	417107	298567	318748	255049	225475	200108	186322	127807	321674	95163	128886	134583
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>												0
2. Central Plan Schemes	2784	1351	2	10	18	13	5	19		5	4	5 #
3. Centrally Sponsored Schemes	6469	26327	6683	2271	2111	1822	6406	2335		1425	1134	1159 #
4. Non-Plan (i to iii)	265	250	6257	555	341103	199495	133270	146363		81683	65256	84438 #
(i) Share of Small Savings					340649	199147	132967	146298		79739	60735	80333 #
(ii) Relief for Natural Calamities												0 #
(iii) Others	265	250	6257	555	454	348	303	65		1944	4521	4105 #
5. Ways and Means Advances from Centre												2500 #
6. Loans for Special Schemes			-80000	80993		18328						0 #
IV Special Securities Issued to NSSF (b)				325569								
V Recovery of Loans and Advances (1 to 13)	67977	69558	29590	26277	76222	32719	22582	15170	83864	11744	6858	18699
1. Housing	1437	1037	1598	1495	479	322	513	300	355	129	1148	168
2. Urban Development	1535	1535	1125	1993	794	150	-1383	75	-584	-1002	40	165
3. Crop Husbandry	29750	5150	16388	8176	37408	21852	16436	5740	38316	866	839	1413
4. Food Storage and Warehousing	16	16	77	13	26	8	97	42	14	1477	831	74
5. Co-operation	1170	670	2328	2814	2035	1192	1737	1843	-9560	8951	4685	2369
6. Minor Irrigation			70				2	2	9	4	5	2
7. Power Projects		13200	54	1585	26680		-4600	3425	50149	-1000	-2635	12253
8. Village and Small Industries	607	607	288	600	228	416	327	273	320	277	133	380
9. Industries and Minerals	15272	27893	3376	4987	4702	5356	4162	544	4730	126	-237	142
10. Road Transport	100	100	90	75	90	20	1140		5	5	5	5
11. Government Servants, etc (c)	4023	3883	3701	3713	3409	3146	2993	2743	1268	2101	1926	1599
12. Miscellaneous Loans												
13. Others (d)	14067	15467	495	826	371	257	1158	183	-1158	-190	118	129
VI Inter-state Settlement (net)												0
VII Contingency Fund (net)		10083	-32260	5483	-22286	-13573	5691	-4385	-42691	1576	-10703	-9163
VIII Small Savings, Provident Funds etc (net) (1+2)	222937	105710	104093	131496	128061	116383	63340	58728	48478	40432	41308	35050
1. State Provident Funds	215020	95022	96566	120919	112191	109358	57273	51855	41062	34966	36674	30334

### Annexure III: Capital Receipts of Individual States

(Rs. lakh)

#### UTTAR PRADESH

	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Receipts (I to XIV)	388439	271619	225224	151433	220416	152528	151206	131829	87037	70951	73091
I External Debt											
II Internal Debt* (1 to 7)	58678	49027	46488	34261	29862	28989	28358	18638	12066	5752	13602
1. Market Loans	47653	46262	40768	32572	27318	28208	23519	15161	11528	9218	4326
2. Loans from L.I.C.	1306	0	960	0	840	392	620	-116		915	2064
3. Loans from S.B.I. and other Banks (net)	-305	-125	238	-687	-149	-966	2366	888	-1224	-5014	6187
4. Loans from National Agricultural Credit Fund of RBI	8938	0	1993	350	0	150	1612			193	129
5. Loans from National Co-operative Dev. Corprn.	1010	465	1103	1866	1593	1034	91	2705	1569	438	896
6. Special Securities Issued to NSSF (b)											
7. Others (a)	76	2425	1426	160	260	171	150		193	2	
of which: Land Compensation and other Bonds	0	0	0	0	0	0					
III Loans and Advances from the Centre (1 to 6)	199499	156548	133805	119421	81545	105373	68196	68006	48363	42026	38135
1. State Plan Schemes	82273	69984	58904	59394	41130	48101	37392	33445	28671	25642	25796
of which: Advance release of Plan Assistance for Natural Calamities	0	0	2102	0	0						
2. Central Plan Schemes	6	17	12	752	354	347	895	610	434	581	589
3. Centrally Sponsored Schemes	987	1185	1837	1074	1049	858	820	782	689	234	685
4. Non-Plan (i to iii)	116233	85362	72904	53258	37387	45180	26760	23669	17369 (f)	15143	11065
(i) Share of Small Savings	112515	81256	68890	48363	33398	37715	22368	18923	13252	10833	7069
(ii) Relief for Natural Calamities	0	0	0	0	0	0					
(iii) Others	3718	4106	4014	4895	3989	7465	4392	4746	4202 ^	4310	3996
5. Ways and Means Advances from Centre	0	0	148	4943	1625	10887	2329	9500	1200	426	
6. Loans for Special Schemes											
IV Special Securities Issued to NSSF (b)											
V Recovery of Loans and Advances (1 to 13)	36521	3606	17673	10303	26922	7336	5761	6222	9998	6605	4024
1. Housing	903	851	817	819	447	25	298	507	191	300	128
2. Urban Development	245	128	15	112	14	7					
3. Crop Husbandry	4864	4527	3817	2206	1282	1191	311	393	70	-118	1064
4. Food Storage and Warehousing	22	51	238	-991	2	1					
5. Co-operation	6404	351	3986	10686	1884	4927	4007	4223	6000	1400	2306
6. Minor Irrigation	2	7	13	9	41	56	47	78	398	823	53
7. Power Projects	19003	-4170	100	-2547	19948	0		178	178		
8. Village and Small Industries	389	138	283	118	324	140					
9. Industries and Minerals	3418	275	7157	375	687	461	289	194	334	629	81
10. Road Transport	-126	5	0	0	1982	0					
11. Government Servants, etc (c)	1328	1084	1072	691	532	435	347	307	252	216	179
12. Miscellaneous Loans							4	4	20	17	5
13. Others (d)	69	359	175	-1175	-221	93	458	338	2555	3338	208
VI Inter-state Settlement (net)	0	0	0	0	0	0					
VII Contingency Fund (net)	13936	10285	-5288	-168	616	-16240	17962	2081	5766	-1775	2198
VIII Small Savings, Provident Funds etc (net) (1+2)	45618	35697	17579	14020	8757	9483	12478	8509	8681	4360	4572
1. State Provident Funds	40721	33809	15689	11688	7282	7392	10121	6412	5790	2792	3088

**Annexure III: Capital Receipts of Individual States**

(Rs. lakh)

**UTTAR PRADESH**

	2002-03	2001-02	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
	(BE)	(RE)										
2. Others	7917	10688	7527	10577	15870	7025	6067	6873	7416	5466	4634	4716
IX Reserve Funds (net) (1 to 5)	129919	116582	151506	116078	89164	74684	65112	54635	43716	41826	31480	34855
1. Depreciation/Renewal Reserve Funds	9000	10300	8071	9958	11268	8364	7102	6158	6721	6488	5594	4964
2. Sinking Funds	120903	105975	117431	92882	75705	64183	53529	41425	34057	25096	21330	18707
3. Famine Relief Fund	3	3	-2	13	14	5	23	7	3	6	5	11
4. State Roads and Bridges Funds												
5. Others	13	304	26006	13225	2177	2132	4458	7045	2935	10236	4551	11173
X Deposits and Advances (net) (1 to 4)	-124698	128080	152209	1562	39816	78863	131463	79918	99607	27218	66137	48950
1. Civil Deposits	-29700	5150	42534	-6587	-182464	45227	86887	35553	30686	24202	38340	29112
2. Deposits of Local Funds	-94998	122930	102751	8007	164142	33199	44726	43773	53790	13896	6728	-9028
3. Civil Advances			8	50	-1321	-41	-42	51	2190	-170	2	-73
4. Others			6916	92	59459	478	-108	541	12941	-10710	21067	28939
XI Suspense and Miscellaneous (net) (1+2) (e)	-19962	-3434	128649	-121141	100346	-19430	-12124	13135	113549	-21220	74952	-24037
1. Suspense			85561	-133784	68506	-31568	-15874	-5852	104515	-10068	73435	-15678
2. Others	-19962	-3434	43088	12643	31840	12138	3750	18987	9034	-11152	1517	-8359
XII Appropriation to Contingency Fund (net)												0
XIII Miscellaneous Capital Receipts												0
of which: Disinvestment												
XIV Remittances (net)			-8816	-15796	8774	-14128	-24315	13244	19855	-19618	-1603	

### Annexure III: Capital Receipts of Individual States

(Rs. lakh)

#### UTTAR PRADESH

	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
2. Others	4897	1888	1890	2332	1475	2091	2357	2097	2891	1568	1484
IX Reserve Funds (net) (1 to 5)	24930	21420	9666	8424	4982	2042	1951	3206	3919	3699	2622
1. Depreciation/Renewal Reserve Funds	3592	7407	363	2749	56	1797	1396	-2349	934	688	528
2. Sinking Funds	16307	9784	8056	6550	5145	258	323	3422	3064	2488	2493
3. Famine Relief Fund	10	442	4	-72	48	19					
4. State Roads and Bridges Funds							20	650	-320	245	77
5. Others	5021	3787	1243	-803	-267	-32	212	1483	241	278	-476
X Deposits and Advances (net) (1 to 4)	51523	50926	26458	21795	23298	14013	24797	10892	6610	7047	5358
1. Civil Deposits	17925	723	9077	20024	12248	8879	18271	7568	2892	6175	3683
2. Deposits of Local Funds	-12913	32426	6728	-4028	6928	4175	5955	3243	3786	837	1562
3. Civil Advances	28	40	-35	11	18	-3	-23 #	-7	-86	-211	58
4. Others	46483	17737	10688	5788	4104	962	594	88	18	246	55
XI Suspense and Miscellaneous (net) (1+2) (e)	-22266	-35837	-21157	-56623	44434	-13468	-8297	14275	-8366	3237	2580
1. Suspense	-21062	-37443	-27958	-58009	39599	-24704	-15462 #	12837	-11095	1478	2182
2. Others	-1204	1606	6801	1386	4835	11236	7165	1438	2729	1759	398
XII Appropriation to Contingency Fund (net)	-20000	-20000		0	0	15000					
XIII Miscellaneous Capital Receipts	0	-53		0	0	0					
<i>of which:</i> Disinvestment											
XIV Remittances (net)											

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

(Rs. lakh)

**UTTAR PRADESH**

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	437018	298733	735751	464043	268865	732908	343667	221192	564859
I Total Capital Outlay (1+2)	371769	38381	410150	404236	18712	422948	286228	40527	326755
1 Developmental (a+b)	355099	31888	386987	381119	11571	392690	279706	36316	316022
(a) Social Services (1 to 10)	39211		39211	20465	255	20720	25881	196	26077
1 Education, Sports, Art and Culture	6873		6873	5658		5658	5319		5319
2. Medical and Public Health	8646		8646	5540		5540	4930		4930
<i>of which:</i> Public Health									
3 Family Welfare				146		146	-45		-45
4 Water Supply and Sanitation							1247		1247
5 Housing	1039		1039	1319	255	1574	807		807
6 Urban Development								178	178
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	22057		22057	7493		7493	13087	18	13105
8 Social Security and Welfare	184		184	184		184	270		270
9 Labour and Employment									
10 Others ( $\alpha$ )	412		412	125		125	266		266
(b) Economic Services (1 to 11)	315888	31888	347776	360654	11316	371970	253825	36120	289945
1 Agriculture and Allied Activities (i to xii)	32983	17045	50028	27205	-3393	23812	5029	36081	41110
(i) Crop Husbandry	24033	51	24084	20918	-444	20474	4714	-1755	2959
(ii) Soil and Water Conservation									0
(iii) Animal Husbandry	251		251	1473		1473	657		657
(iv) Dairy Development	225		225	216		216	-122		-122
(v) Fisheries									
(vi) Forestry and Wild Life	4690		4690	358		358			
(vii) Plantations	944		944						
(viii) Food Storage and Warehousing		16994	16994	400	-2949	-2549	746	37836	38582
(ix) Agricultural Research and Education				1000		1000	995		995
(x) Co-operation	2840		2840	2840		2840	-1961		-1961
(xi) Food and Nutrition									
(xii) Others ( $\beta$ )									
2 Rural Development	39157		39157	79807		79807	1226		1226
3 Special Area Programmes	20000		20000	20000		20000	27563		27563
<i>of which:</i> Hill Areas							14809		14809
4. Major and Medium Irrigation and Flood Control	92976		92976	91613		91613	81343	-7	81336
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	35159		35159	52314		52314	77999		77999
7. Industry and Minerals (i to vii)	2039		2039	7664	14591	22255	1188		1188
(i) Village and Small Industries	1039		1039	1109		1109	356		356
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	1000		1000	6555	14591	21146	832		832
8. Transport (i+ii)	89945	14854	104799	78965	129	79094	59233	46	59279
(i) Roads and Bridges	89715	14854	104569	78479	129	78608	58947	46	58993

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	230		230	486		486	286		286
9. Communications									
10. Science, Technology and Environment	25		25	216		216			
11. General Economic Services (i + ii)	3604	-11	3593	2870	-11	2859	244		244
(i) Tourism	2093		2093	2870		2870	-4		-4
(ii) Others (δ)	1511	-11	1500		-11	-11	248		248
2 Non-Developmental (General Services)	16670	6493	23163	23117	7141	30258	6522	4211	10733
II Discharge of Internal Debt + ( 1 to 5)		58576	58576		52698	52698		18274	18274
1. Market Loans		30038	30038		26566	26566		45	45
2. Loans from L.I.C.		800	800		800	800		822	822
3. Loans from NABARD		22645	22645		19949	19949		14857	14857
4. Loans from National Co-operative Development Corporation		1380	1380		1659	1659			
5. Others		3713	3713		3724	3724		2550	2550
of which: Land Compensation Bonds		11	11		11	11		231	231
III Repayment of Loans to the Centre		162340	162340		143202	143202		127973	127973
IV Loans and Advances by State Governments (1 + 2)	65249	39436	104685	59807	54253	114060	57439	34418	91857
1. Developmental Purposes (a+b)	65249	37676	102925	59807	52533	112340	57439	34060	91499
(a) Social Services (1 to 4)	9840	14250	24090	16715	9900	26615	17814	16259	34073
1 Education, Sports, Art and Culture					800	800			
2 Housing				38		38			
3 Government Servants (Housing)		4250	4250		4100	4100		-3741	-3741
4 Others	9840	10000	19840	16677	5000	21677	17814	20000	37814
(b) Economic Services (1 to 7)	55409	23426	78835	43092	42633	85725	39625	17801	57426
1 Crop Husbandry		1225	1225	100	4500	4600	100	2000	2100
2 Soil and Water Conservation									
3 Food Storage and Warehousing							97		97
4 Co-operation	2262		2262	2411		2411	2123		2123
5 Major and Medium Irrigation									
6 Power Projects	52747		52747	38594		38594	32596		32596
7 Village and Small Industries	400	1	401	287	1001	1288	150	612	762
8 Other Industries and Minerals		9200	9200	1000	19382	20382		13689	13689
9 Others		13000	13000	700	17750	18450	4559	1500	6059
2. Non-Developmental Purposes (a+b)		1760	1760		1720	1720		358	358
(a) Government Servants (other than housing)		1760	1760		1720	1720		358	358
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			509275			719352			842737
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-552160			-775675			-628931
D Overall Surplus(+)/Deficit(-) (A+B+C)			-42885			-56323			213806
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-42885			-56323			-56
(a) Opening Balance			-77681			-8682			3761
(b) Closing Balance			-120566			-65005			3705
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									213862

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

(Rs. lakh)

**UTTAR PRADESH**

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	303999	282759	586758	312028	226722	538750	251137	191908	443045
I Total Capital Outlay (1+2)	197644	55691	253335	211859	-2163	209696	145564	21199	166763
1 Developmental (a+b)	193771	54510	248281	204312	-5072	199240	138274	16921	155195
(a) Social Services (1 to 10)	25234	449	25683	26671	897	27568	35307	2297	37604
1 Education, Sports, Art and Culture	2150		2150	2933		2933	5494		5494
2. Medical and Public Health	6311		6311	5279		5279	8201		8201
<i>of which: Public Health</i>									
3 Family Welfare				477		477	31		31
4 Water Supply and Sanitation	76	433	509	10		10		381	381
5 Housing	1502		1502	1781		1781	2534	28	2562
6 Urban Development					81	81		1888	1888
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	15134		15134	15873	780	16653	18607		18607
8 Social Security and Welfare	20		20	38	36	74			
9 Labour and Employment									
10 Others (α)	41	16	57	280		280	440		440
(b) Economic Services (1 to 11)	168537	54061	222598	177641	-5969	171672	102967	14624	117591
1 Agriculture and Allied Activities (i to xii)	9667	53652	63319	6845	-5889	956	-6931	15114	8183
(i) Crop Husbandry	7597	-1491	6106	1945	-2115	-170	5	-580	-575
(ii) Soil and Water Conservation									
(iii) Animal Husbandry	212		212	423		423	577		577
(iv) Dairy Development	379		379	724		724	290		290
(v) Fisheries							1		1
(vi) Forestry and Wild Life					-16	-16	-760	15	-745
(vii) Plantations									
(viii) Food Storage and Warehousing	386	55143	55529	461	-3758	-3297	-7305	15679	8374
(ix) Agricultural Research and Education									
(x) Co-operation	1093		1093	3292		3292	261		261
(xi) Food and Nutrition									
(xii) Others (β)									
2 Rural Development	48		48	374		374	2579		2579
3 Special Area Programmes	35170		35170	36545		36545	25169		25169
<i>of which: Hill Areas</i>	20266		20266	21637		21637	14092		14092
4. Major and Medium Irrigation and Flood Control	61201		61201	42707		42707	42354		42354
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	10000		10000	12000		12000			
7. Industry and Minerals (i to vii)	542		542	2816	10	2826	3391	59	3450
(i) Village and Small Industries	207		207	899		899	1774	52	1826
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	335		335	1917	10	1927	1617	7	1624
8. Transport (i+ii)	51246	409	51655	71660	-90	71570	33676	-549	33127
(i) Roads and Bridges	50777	409	51186	71922	-91	71831	33141	-549	32592

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	469		469	-262	1	-261	535		535
9. Communications									
10. Science, Technology and Environment				366		366	38		38
11. General Economic Services (i + ii)	663		663	4328		4328	2691		2691
(i) Tourism	663		663	4328		4328	2275		2275
(ii) Others (δ)							416		416
2 Non-Developmental (General Services)	3873	1181	5054	7547	2909	10456	7290	4278	11568
II Discharge of Internal Debt + ( 1 to 5)		63640	63640		68899	68899		27691	27691
1. Market Loans		48229	48229		55677	55677		22636	22636
2. Loans from L.I.C.		792	792		807	807		756	756
3. Loans from NABARD		10254	10254		2175	2175		889	889
4. Loans from National Co-operative Development Corporation		1175	1175		1320	1320		1415	1415
5. Others		3190	3190		8920	8920		1995	1995
<i>of which: Land Compensation Bonds</i>		80	80		918	918		741	741
III Repayment of Loans to the Centre		112228	112228		99992	99992		87431	87431
IV Loans and Advances by State Governments (1 + 2)	106355	51200	157555	100169	59994	160163	105573	55587	161160
1. Developmental Purposes (a+b)	106355	50724	157079	100169	59397	159566	105573	55140	160713
(a) Social Services (1 to 4)	6706	8855	15561	2362	2750	5112	2564	3221	5785
1 Education, Sports, Art and Culture									
2 Housing	50		50		100	100	575		575
3 Government Servants (Housing)		6777	6777		1714	1714		1630	1630
4 Others	6656	2078	8734	2362	936	3298	1989	1591	3580
(b) Economic Services (1 to 7)	99649	41869	141518	97807	56647	154454	103009	51919	154928
1 Crop Husbandry	100	22500	22600	100	24666	24766	255	25001	25256
2 Soil and Water Conservation									
3 Food Storage and Warehousing		111	111						
4 Co-operation	2936		2936	1756		1756	1817		1817
5 Major and Medium Irrigation									
6 Power Projects	87049	3465	90514	82756	16010	98766	90752	6382	97134
7 Village and Small Industries	203	151	354		290	290	21	209	230
8 Other Industries and Minerals	3000	4500	7500	4760	9513	14273	84	7827	7911
9 Others	6361	11142	17503	8435	6168	14603	10080	12500	22580
2. Non-Developmental Purposes (a+b)		476	476		597	597		447	447
(a) Government Servants (other than housing)		476	476		597	597		447	447
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			570614			726781			392681
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-725261			-869616			-462392
D Overall Surplus(+)/Deficit(-) (A+B+C)			-154647			-142835			-69711
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			563			-364			-46
(a) Opening Balance			3198			3562			3608
(b) Closing Balance			3761			3198			3562
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			10274			-85410			-113044
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-165484			-57061			43379

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

(Rs. lakh)

**UTTAR PRADESH**

	1996-97			1995-96			1994-95 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	276738	104166	380904	173624	149494	323118	204158	144894	566586
I Total Capital Outlay (1+2)	161448	-17907	143541	116839	-3904	112935	107469	22176	112014
1 Developmental (a+b)	155425	-22244	133181	113089	-11611	101478	105807	18440	107489
(a) Social Services (1 to 10)	29515	408	29923	18605	57	18662	18651	404	20473
1 Education, Sports, Art and Culture	3964		3964	4465		4465	3475		4350
2. Medical and Public Health <i>of which: Public Health</i>	6389		6389	4805		4805	5575		6588
3 Family Welfare	52		52	608		608			
4 Water Supply and Sanitation	5		5	47		47	5	120	20
5 Housing	4491		4491	3532	28	3560	1468	239	4509
6 Urban Development		400	400	50		50	50		50
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	14390		14390	4694	1	4695	7802		4707
8 Social Security and Welfare	42		42	197	2	199	97	45	48
9 Labour and Employment									
10 Others (α)	182	8	190	207	26	233	179		201
(b) Economic Services (1 to 11)	125910	-22652	103258	94484	-11668	82816	87156	18036	87016
1 Agriculture and Allied Activities (i to xii)	4666	-23706	-19040	5716	-13252	-7536	1061	-331	-2481
(i) Crop Husbandry	109	-567	-458	883	-470	413	352	82	608
(ii) Soil and Water Conservation					-2	-2			-840
(iii) Animal Husbandry	1480		1480	378		378	141		101
(iv) Dairy Development	813		813	920		920	610		628
(v) Fisheries	8		8	261		261	1		1
(vi) Forestry and Wild Life	100	9	109		13	13		12	-63
(vii) Plantations									
(viii) Food Storage and Warehousing		-23148	-23148		-12793	-12793	5	-425	-3895
(ix) Agricultural Research and Education									100
(x) Co-operation	2155		2155	3274		3274	-48		882
(xi) Food and Nutrition									
(xii) Others (β)	1		1						-3
2 Rural Development	1569		1569	2385	33	2418	1717		3025
3 Special Area Programmes <i>of which: Hill Areas</i>	26008		26008	18702		18702	11444		15932
4. Major and Medium Irrigation and Flood Control	16590		16590	13127		13127	11444		11436
5. Water and Power Development	51076	-2	51074	25715	250	25965	37233	1	30587
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	1		1	5		5			2
7. Industry and Minerals (i to vii)	515	506	1021	3466	87	3553	6312	1000	6415
(i) Village and Small Industries	408		408	248		248	232	1000	1169
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries	303		303						
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	-196	506	310	3218	87	3305	6080		5246
8. Transport (i+ii)	37245	550	37795	37252	1214	38466	28339	17365	32585
(i) Roads and Bridges	36406	483	36889	35583	1142	36725	28222	436	32351

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

**UTTAR PRADESH**

(Rs. lakh)

	1996-97			1995-96			1994-95 (RE)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	839	67	906	1669	72	1741	117	16929	234
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	4830		4830	1243		1243	1050	1	951
(i) Tourism	1839		1839	790		790	864		817
(ii) Others (δ)	2991		2991	453		453	186	1	134
2 Non-Developmental (General Services)	6023	4337	10360	3750	7707	11457	1662	3736	4525
II Discharge of Internal Debt + ( 1 to 5)		5603	5603		39628	39628		3871	146938
1. Market Loans		181	181		30565	30565			288
2. Loans from L.I.C.		659	659		659	659			592
3. Loans from NABARD		2403	2403		6339	6339			900
4. Loans from National Co-operative Development Corporation		1505	1505		1438	1438			1157
5. Others		855	855		627	627			934
<i>of which: Land Compensation Bonds</i>									
III Repayment of Loans to the Centre		75012	75012		64326	64326		59503	59413
IV Loans and Advances by State Governments (1 + 2)	115290	41458	156748	56785	49444	106229	96689	59344	248221
1. Developmental Purposes (a+b)	115290	40944	156234	56785	47532	104317	96689	58389	247393
(a) Social Services (1 to 4)	15112	1578	16690	6803		6803	9073	3820	8448
1 Education, Sports, Art and Culture									
2 Housing	4683		4683	1844		1844	1730		1473
3 Government Servants (Housing)		1478	1478					2820	
4 Others	10429	100	10529	4959		4959	7343	1000	6975
(b) Economic Services (1 to 7)	100178	39366	139544	49982	47532	97514	87616	54569	238945
1 Crop Husbandry	661	22000	22661	2167	23015	25182	140	29191	19671
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	2225	1	2226	2023	5	2028	2034		1569
5 Major and Medium Irrigation	79		79	181		181			
6 Power Projects	87467	6412	93879	39150	15850	55000	78308	10909	202805
7 Village and Small Industries	16	57	73	80	913	993	638	1	508
8 Other Industries and Minerals		7755	7755	551	4591	5142	2130	6000	11729
9 Others	9730	3141	12871	5830	3158	8988	4366	8468	2663
2. Non-Developmental Purposes (a+b)		514	514		1912	1912		955	828
(a) Government Servants (other than housing)		514	514		1912	1912		955	828
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			320757			315520			313027
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-317913			-234065			200274
D Overall Surplus(+)/Deficit(-) (A+B+C)			2844			81455			112753
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-328			23233			21086
(a) Opening Balance			3936			-19297			1789
(b) Closing Balance			3608			3936			19297
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			35582			36582			133839
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-32410			21640			

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

(Rs. lakh)

**UTTAR PRADESH**

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	160117	139401	299518	218576	125888	344464	199716	84976	284692
I Total Capital Outlay (1+2)	100044	-5132	94912	113388	13650	127038	80967	-9591	71376
1 Developmental (a+b)	96088	-7435	88653	109900	12452	122352	76831	-9789	67042
(a) Social Services (1 to 10)	13657	532	14189	17713	47	17760	15947	190	16137
1 Education, Sports, Art and Culture	3698		3698	5801		5801	4532		4532
2. Medical and Public Health	5324		5324	5332		5332	5921		5921
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	86		86	144		144	17	117	134
5 Housing	1877	521	2398	2434	47	2481	966		966
6 Urban Development	55		55	20		20	100		100
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	2476		2476	3082		3082	4329		4329
8 Social Security and Welfare	195		195	451		451	74	73	147
9 Labour and Employment									
10 Others (α)	-54	11	-43	449		449	8		8
(b) Economic Services (1 to 11)	82431	-7967	74464	92187	12405	104592	60884	-9979	50905
1 Agriculture and Allied Activities (i to xii)	5416	-8025	-2609	6680	12033	18713	125	-10486	-10361
(i) Crop Husbandry	-808	2627	1819	1798	193	1991	-1715		-1715
(ii) Soil and Water Conservation	71	-13	58		32	32	-522		-522
(iii) Animal Husbandry	629		629	773		773	292		292
(iv) Dairy Development	647		647	793		793	676		676
(v) Fisheries	1		1	5		5			
(vi) Forestry and Wild Life		12	12		7	7		12	12
(vii) Plantations									
(viii) Food Storage and Warehousing	54	-10387	-10333	6	11801	11807	113	-10498	-10385
(ix) Agricultural Research and Education	561	-264	297	95		95	-2		-2
(x) Co-operation	3994		3994	3210		3210	1283		1283
(xi) Food and Nutrition									
(xii) Others (β)	267		267						
2 Rural Development	1541		1541	2422		2422	974		974
3 Special Area Programmes	15936		15936	16222		16222	10523		10523
<i>of which:</i> Hill Areas	10590		10590	11980		11980	8001		8001
4. Major and Medium Irrigation and Flood Control	28876		28876	26827		26827	22608	107	22715
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	-27		-27	27		27	23		23
7. Industry and Minerals (i to vii)	7120	1	7121	17066		17066	6883		6883
(i) Village and Small Industries	161		161	209		209	-57		-57
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries	1086		1086	100		100			
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	5873	1	5874	16757		16757	6940		6940
8. Transport (i+ii)	23129	52	23181	22101	372	22473	19694	400	20094
(i) Roads and Bridges	22339	52	22391	21539	372	21911	19640	400	20040

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

(Rs. lakh)

**UTTAR PRADESH**

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	790		790	562		562	54		54
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	440	5	445	842		842	54		54
(i) Tourism	445	5	450	781		781	14		14
(ii) Others (δ)	-5		-5	61		61	40		40
2 Non-Developmental (General Services)	3956	2303	6259	3488	1198	4686	4136	198	4334
II Discharge of Internal Debt + ( 1 to 5)		30719	30719		19124	19124		8512	8512
1. Market Loans		18527	18527		8440	8440		39	39
2. Loans from L.I.C.		77	77		484	484		436	436
3. Loans from NABARD		8955	8955		7956	7956		7002	7002
4. Loans from National Co-operative Development Corporation		1821	1821		1030	1030		936	936
5. Others		1339	1339		1214	1214		99	99
<i>of which: Land Compensation Bonds</i>								44	44
III Repayment of Loans to the Centre		55350	55350		48844	48844		46281	46281
IV Loans and Advances by State Governments (1 + 2)	60073	58464	118537	105188	44270	149458	118749	39774	158523
1. Developmental Purposes (a+b)	60073	57944	118017	105171	43791	148962	118749	37844	156593
(a) Social Services (1 to 4)	6560	1689	8249	5614	1414	7028	4823	1501	6324
1 Education, Sports, Art and Culture									
2 Housing	1342		1342	1072		1072	1756	4	1760
3 Government Servants (Housing)		1687	1687		1414	1414	29	1462	1491
4 Others	5218	2	5220	4542		4542	3038	35	3073
(b) Economic Services (1 to 7)	53513	56255	109768	99557	42377	141934	113926	36343	150269
1 Crop Husbandry	3121	11394	14515	1199	10681	11880	130	7510	7640
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	1586		1586	948		948	1569		1569
5 Major and Medium Irrigation									
6 Power Projects	39804	34378	74182	87988	28190	116178	104826	25567	130393
7 Village and Small Industries	509		509	458		458	546	6	552
8 Other Industries and Minerals	4365	4346	8711	795	2500	3295	235	2510	2745
9 Others	4128	6137	10265	8169	1006	9175	6620	750	7370
2. Non-Developmental Purposes (a+b)		520	520	17	479	496		1930	1930
(a) Government Servants (other than housing)		520	520	17	479	496		555	555
(b) Miscellaneous								1375	1375
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			54656			123364			104914
B Remittances (net)									-22979
C Surplus(+)/Deficit(-) on Revenue Account									-72459
D Overall Surplus(+)/Deficit(-) (A+B+C)			-114871			-101456			-72459
Financing of Surplus(+)/Deficit(-)									9476
E. Increase(+)/Decrease(-) in Cash Balances			21688			-1655			-12561
(a) Opening Balance			-19898			-18243			-5682
(b) Closing Balance			1790			-19898			-18243
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-46430			42777			3653
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-35473			-19214			18384

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

(Rs. lakh)

**UTTAR PRADESH**

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	168067	102113	270180	136334	61923	198257	135488	46709	182197
I Total Capital Outlay (1+2)	99225	18533	117758	89285	7910	97195	99847	-6433	93414
1 Developmental (a+b)	95900	17170	113070	86838	7300	94138	97640	-6772	90868
(a) Social Services (1 to 10)	13128	68	13196	7190	43	7233	11034	190	11224
1 Education, Sports, Art and Culture	3347		3347	1830	2	1832	2429	11	2440
2. Medical and Public Health	5455		5455	1920	0	1920	4104	3	4107
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	156	68	224	0	20	20	48	70	118
5 Housing	2031		2031	1757	0	1757	2918	0	2918
6 Urban Development	40		40	50	0	50	0	0	0
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	1994		1994	1338	0	1338	1196	0	1196
8 Social Security and Welfare	39		39	2	21	23	127	0	127
9 Labour and Employment									
10 Others (α)	66		66	293	0	293	212	106	318
(b) Economic Services (1 to 11)	82772	17102	99874	79648	7257	86905	86606	-6962	79644
1 Agriculture and Allied Activities (i to xii)	4416	12986	17402	2130	6695	8825	5348	-6888	-1540
(i) Crop Husbandry	879	-503	376	419	426	845	609	934	1543
(ii) Soil and Water Conservation	4	-1	3	0	-50	-50	0	0	0
(iii) Animal Husbandry	258		258	321	0	321	349	0	349
(iv) Dairy Development	235		235	69	0	69	176	0	176
(v) Fisheries				-1	0	-1	0	0	0
(vi) Forestry and Wild Life		140	140	0	113	113	0	21	21
(vii) Plantations				0	0	0	0	0	0
(viii) Food Storage and Warehousing	79	13350	13429	184	6207	6391	294	-7843	-7549
(ix) Agricultural Research and Education	599		599	452	0	452	1104	0	1104
(x) Co-operation	2362		2362	686	0	686	2816	0	2816
(xi) Food and Nutrition									
(xii) Others (β)				0	-1	-1	0	0	0
2 Rural Development	801		801	1099	0	1099	1047	0	1047
3 Special Area Programmes	10281		10281	8638	0	8638	8313	0	8313
<i>of which:</i> Hill Areas	10281		10281	8638	0	8638	8313	0	8313
4. Major and Medium Irrigation and Flood Control	35223		35223	33531	0	33531	46231	3	46234
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	579		579	1978	0	1978	1663	0	1663
7. Industry and Minerals (i to vii)	8120	4501	12621	11602	800	12402	2703	0	2703
(i) Village and Small Industries	413		413	290	0	290	708	0	708
(ii) Iron and Steel Industries				0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries				409	0	409	784	0	784
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	7707	4501	12208	10903	800	11703	1211	0	1211
8. Transport (i+ii)	22955	-217	22738	20176	-5	20171	20923	168	21091
(i) Roads and Bridges	21514	-217	21297	17767	-13	17754	16974	154	17128

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

(Rs. lakh)

**UTTAR PRADESH**

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	1441		1441	2409	8	2417	3949	14	3963
9. Communications				0	0	0	0	0	0
10. Science, Technology and Environment				0	0	0	0	0	0
11. General Economic Services (i + ii)	397	-168	229	494	-233	261	378	-245	133
(i) Tourism	314		314	432	0	432	276	0	276
(ii) Others (δ)	83	-168	-85	62	-233	-171	102	-245	-143
2 Non-Developmental (General Services)	3325	1363	4688	2447	610	3057	2207	339	2546
II Discharge of Internal Debt + ( 1 to 5)		4861	4861		6412	6412	0	6112	6112
1. Market Loans		114	114		4246	4246	0	4135	4135
2. Loans from L.I.C.		393	393		360	360	0	319	319
3. Loans from NABARD		2884	2884		219	219	0	207	207
4. Loans from National Co-operative Development Corporation		1024	1024		951	951	0	905	905
5. Others		446	446		636	636	0	546	546
<i>of which: Land Compensation Bonds</i>		42	42		412	412	0	391	391
III Repayment of Loans to the Centre		44869	44869		43114	43114	0	38648	38648
IV Loans and Advances by State Governments (1 + 2)	68842	33850	102692	47049	4487	51536	35641	8382	44023
1. Developmental Purposes (a+b)	68842	33503	102345	47049	4190	51239	35602	8063	43665
(a) Social Services (1 to 4)	6384	887	7271	6370	36	6406	7262	974	8236
1 Education, Sports, Art and Culture									
2 Housing	1573		1573	1025	1	1026	1151	0	1151
3 Government Servants (Housing)	40	852	892	1019	0	1019	0	923	923
4 Others	4771	35	4806	4326	35	4361	6111	51	6162
(b) Economic Services (1 to 7)	62458	32616	95074	40679	4154	44833	28340	7089	35429
1 Crop Husbandry	1261	6242	7503	134	3719	3853	204	3601	3805
2 Soil and Water Conservation				0	0	0	0	0	0
3 Food Storage and Warehousing									
4 Co-operation	2316	300	2616	1749	300	2049	3130	0	3130
5 Major and Medium Irrigation									
6 Power Projects	55545	22567	78112	35131	0	35131	19089	0	19089
7 Village and Small Industries	785		785	622	1	623	1020	0	1020
8 Other Industries and Minerals	160	2742	2902	1483	0	1483	1127	0	1127
9 Others	2391	765	3156	1560	134	1694	3770	3488	7258
2. Non-Developmental Purposes (a+b)		347	347	0	297	297	39	319	358
(a) Government Servants (other than housing)		347	347	0	297	297	0	319	319
(b) Miscellaneous				0	0	0	39	0	39
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			118259			73362			43027
B Remittances (net)			-6596			4504			19802
C Surplus(+)/Deficit(-) on Revenue Account			-122826			-103089			-60456
D Overall Surplus(+)/Deficit(-) (A+B+C)			-11163			-25223			2373
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			1243			2609			-6954
(a) Opening Balance			-6925			-9534			-2580
(b) Closing Balance			-5682			-6925			-9534
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-7841			-20572			19586
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-4565			-7260			-10259

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

(Rs. lakh)

**UTTAR PRADESH**

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	131687	50405	182092	144389	43233	187622	126902	35978	162880
I Total Capital Outlay (1+2)	106700	-538	106162	103005	-1112	101893	75438	-2221	73217
1 Developmental (a+b)	104207	-1320	102887	99846	-1633	98213	75140	1758	76898
(a) Social Services (1 to 10)	9913	187	10100	7832	71	7903	5897	81	5978
1 Education, Sports, Art and Culture	1720	0	1720	1037	0	1037	875	0	875
2. Medical and Public Health <i>of which: Public Health</i>	3277	50	3327	2825	0	2825	3122	0	3122
3 Family Welfare									
4 Water Supply and Sanitation	213	44	257	25	19	44	27	5	32
5 Housing	3819	9	3828	2323	42	2365	531	73	604
6 Urban Development	0	0	0	0	0	0	0	0	0
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	699	0	699	1354	0	1354	1215	0	1215
8 Social Security and Welfare	78	9	87	185	10	195	102	3	105
9 Labour and Employment									
10 Others (α)	107	75	182	83	0	83	25	0	25
(b) Economic Services (1 to 11)	94294	-1507	92787	92014	-1704	90310	69243	1677	70920
1 Agriculture and Allied Activities (i to xii)	1712	-272	1440	3792	-1982	1810	3667	-1712	1955
(i) Crop Husbandry	508	1650	2158	1080	1273	2353	243	-903	-660
(ii) Soil and Water Conservation	26	0	26	0	0	0	0	0	0
(iii) Animal Husbandry	314	0	314	142	0	142	130	0	130
(iv) Dairy Development	298	0	298	334	0	334	346	0	346
(v) Fisheries	0	0	0	2	0	2	0	0	0
(vi) Forestry and Wild Life	0	22	22	0	10	10	0	18	18
(vii) Plantations	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	135	-1948	-1813	112	-3265	-3153	87	-827	-740
(ix) Agricultural Research and Education	17	4	21	298	0	298	381	0	381
(x) Co-operation	414	0	414	1824	0	1824	2480	0	2480
(xi) Food and Nutrition									
(xii) Others (β)	0	0	0	0	0	0	0	0	0
2 Rural Development	1408	0	1408	548	0	548	241	0	241
3 Special Area Programmes <i>of which: Hill Areas</i>	7539	0	7539	6784	0	6784	6210	-2	6208
4. Major and Medium Irrigation and Flood Control	35377	308	35685	32642	158	32800	37311	3257	40568
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	678	0	678	19947	0	19947	0	0	0
7. Industry and Minerals (i to vii)	29793	0	29793	6833	0	6833	5510	0	5510
(i) Village and Small Industries	733	0	733	493	0	493	441	0	441
(ii) Iron and Steel Industries	0	0	0	0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries	505	0	505	548	0	548	495	0	495
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	28555	0	28555	5792	0	5792	4574	0	4574
8. Transport (i+ii)	17483	352	17835	21317	397	21714	16183	325	16508
(i) Roads and Bridges	16967	352	17319	16771	366	17137	16180	250	16430

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

(Rs. lakh)

**UTTAR PRADESH**

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	516	0	516	4546	31	4577	3	75	78
9. Communications	0	0	0	0	0	0	0	0	0
10. Science, Technology and Environment	5	0	5	0	0	0	0	0	0
11. General Economic Services (i + ii)	299	-1895	-1596	151	-277	-126	121	-191	-70
(i) Tourism	260	0	260	51	0	51	91	0	91
(ii) Others (δ)	39	-1895	-1856	100	-277	-177	30	-191	-161
2 Non-Developmental (General Services)	2493	782	3275	3159	521	3680	298	-3979	-3681
II Discharge of Internal Debt + ( 1 to 5)	0	8311	8311	0	4891	4891	0	8062	8062
1. Market Loans	0	4360	4360	0	3863	3863	0	6843	6843
2. Loans from L.I.C.	0	413	413	0	209	209	0	221	221
3. Loans from NABARD	0	207	207	0	199	199	0	191	191
4. Loans from National Co-operative Development Corporation	0	526	526	0	306	306	0	511	511
5. Others	0	2805	2805	0	314	314	0	296	296
of which: Land Compensation Bonds	0	2660	2660	0	277	277	0	184	184
III Repayment of Loans to the Centre	0	36927	36927	0	32482	32482	0	24231	24231
IV Loans and Advances by State Governments (1 + 2)	24987	5705	30692	41384	6972	48356	51464	5906	57370
1. Developmental Purposes (a+b)	24920	4789	29709	41384	6746	48130	51464	5754	57218
(a) Social Services (1 to 4)	4745	101	4846	4718	805	5523	2885	643	3528
1 Education, Sports, Art and Culture									
2 Housing	1141	1	1142	2201	1	2202	1099	0	1099
3 Government Servants (Housing)	186	62	248	0	774	774	0	574	574
4 Others	3418	38	3456	2517	30	2547	1786	69	1855
(b) Economic Services (1 to 7)	20175	4688	24863	36666	5941	42607	48579	5111	53690
1 Crop Husbandry	-4	2970	2966	213	3876	4089	160	3508	3668
2 Soil and Water Conservation	0	0	0	0	0	0	0	0	0
3 Food Storage and Warehousing									
4 Co-operation	2019	0	2019	722	300	1022	1421	550	1971
5 Major and Medium Irrigation									
6 Power Projects	15398	0	15398	30386	0	30386	41674	0	41674
7 Village and Small Industries	542	0	542	703	0	703	427	0	427
8 Other Industries and Minerals	500	0	500	1407	0	1407	1705	0	1705
9 Others	1720	1718	3438	3235	1765	5000	3192	1053	4245
2. Non-Developmental Purposes (a+b)	67	916	983	0	226	226	0	152	152
(a) Government Servants (other than housing)	0	114	114	0	226	226	0	152	152
(b) Miscellaneous	67	802	869	0	0	0	0	0	0
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			-30659			32794			-10352
B Remittances (net)			17379			-26480			17003
C Surplus(+)/Deficit(-) on Revenue Account			25199			-17751			17461
D Overall Surplus(+)/Deficit(-) (A+B+C)			11919			-11437			24112
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-6240			-1889			-16694
(a) Opening Balance			3660			5549			-1967
(b) Closing Balance			2580			3660			-18661
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			8828			-20896			20897
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			9331			0			19909

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

(Rs. lakh)

**UTTAR PRADESH**

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	131517	57846	189363	92467	43029	135496	87323	25322	112645
I Total Capital Outlay (1+2)	73828	1510	75338	51746	2393	54139	49957	-5216	44741
1 Developmental (a+b)	72210	834	73044	50940	-653	50287	48982	-4979	44003
(a) Social Services (1 to 10)	5932	220	6152	5618	459	6077	4642	416	5058
1 Education, Sports, Art and Culture	756	2	758	539		539	290		290
2. Medical and Public Health	2704		2704	2737	29	2766	2592		2592
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation									
5 Housing	843	213	1056	672	422	1094	583	411	994
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	1374	5	1379	1641	8	1649	1098	5	1103
9 Labour and Employment	109		109						
10 Others (α)	146		146	29		29	79		79
(b) Economic Services (1 to 11)	66278	614	66892	45322	-1112	44210	44340	-5395	38945
1 Agriculture and Allied Activities (i to xii)	11866	684	12550	6538	-2253	4285	10426	-5635	4791
(i) Crop Husbandry	281	-677	-396	382	-1533	-1151	333	-1009	-676
(ii) Soil and Water Conservation	7569	4	7573	4728	9	4737	4381	4	4385
(iii) Animal Husbandry	219		219	290		290	100		100
(iv) Dairy Development	355		355	125		125	1279		1279
(v) Fisheries				2		2	39		39
(vi) Forestry and Wild Life		14	14					1	1
(vii) Plantations									
(viii) Food Storage and Warehousing									
(ix) Agricultural Research and Education									
(x) Co-operation	3429		3429	917		917	4261		4261
(xi) Food and Nutrition	5	1343	1348	2	-729	-727	2	-4631	-4629
(xii) Others (β)	8			92		92	31		31
2 Rural Development									
3 Special Area Programmes									
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control									
5. Water and Power Development	24572		24572	22581		22581	18752		18752
(i) Multipurpose River Projects	5634		5634	4135		4135	3749		3749
(ii) Irrigation, Navigation, etc.	18938		18938	18346		18346	15003		15003
(iii) Others				100		100			
6. Energy									
7. Industry and Minerals (i to vii)	7603	1	7604	2495		2495	4013		4013
(i) Village and Small Industries	120		120	237		237	152		152
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development	3791		3791	588		588	675		675
(v) Machinery and Engineering Industries	3		3	6		6	-4		-4
(vi) Consumer Industries	1894	1	1895	1164		1164	2824		2824
(vii) Others **	1795		1795	500		500	366		366
8. Transport (i+ii)	15189	126	15315	8558	1284	9842	6700	636	7336
(i) Roads and Bridges	15075	81	15156	7664	1284	8948	6499	-364	6135

**Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States**

(Rs. lakh)

**UTTAR PRADESH**

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	114	45	159	894		894	201	1000	1201
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	7048	-197	6851	5150	-143	5007	4449	-396	4053
(i) Tourism									
(ii) Others (δ)	7048	-197	6851	5150	-143	5007	4449	-396	4053
2 Non-Developmental (General Services)	1618	676	2294	806	3046	3852	975	-237	738
II Discharge of Internal Debt + ( 1 to 5)		6618	6618		2460	2460		2241	2241
1. Market Loans		5679	5679		1693	1693		1432	1432
2. Loans from L.I.C.		60	60		166	166		158	158
3. Loans from NABARD		202	202		12	12		198	198
4. Loans from National Co-operative Development Corporation		411	411		383	383		254	254
5. Others		266	266		206	206		199	199
of which: Land Compensation Bonds		182	182						
III Repayment of Loans to the Centre		22350	22350		29162	29162		17996	17996
IV Loans and Advances by State Governments (1 + 2)	57689	7368	65057	40721	9014	49735	37366	5301	42667
1. Developmental Purposes (a+b)	57644	7190	64834	40721	8820	49541	37366	4990	42356
(a) Social Services (1 to 4)	3638	21	3659	3224	91	3315	3669	54	3723
1 Education, Sports, Art and Culture									
2 Housing	815	3	818	998	6	1004	1234	1	1235
3 Government Servants (Housing)	569	3	572	224	27	251	325		325
4 Others	2254	15	2269	2002	58	2060	2110	53	2163
(b) Economic Services (1 to 7)	54006	7169	61175	37497	8729	46226	33697	4936	38633
1 Crop Husbandry	637	901	1538	232	134	366	5	440	445
2 Soil and Water Conservation	1255		1255	513		513	780		780
3 Food Storage and Warehousing									
4 Co-operation	3401	3106	6507	2192	4040	6232	3007	3433	6440
5 Major and Medium Irrigation									
6 Power Projects	44802		44802	32408		32408	26718		26718
7 Village and Small Industries									
8 Other Industries and Minerals	1207		1207	370		370	703	112	815
9 Others	2704	3162	5866	1782	4555	6337	2484	951	3435
2. Non-Developmental Purposes (a+b)	45	178	223		194	194		311	311
(a) Government Servants (other than housing)		163	163		131	131		132	132
(b) Miscellaneous	45	15	60		63	63		179	179
V Appropriation for Contingency Fund		20000	20000					5000	5000
A Surplus(+)/Deficit(-) on Capital Account			-38157			-3667			-25608
B Remittances (net)			16458			11262			-2074
C Surplus(+)/Deficit(-) on Revenue Account			-14730			-10575			19237
D Overall Surplus(+)/Deficit(-) (A+B+C)			-36429			-2980			-8445
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-2526			1728			-8445
(a) Opening Balance			559			-1169			-145
(b) Closing Balance			-1967			559			-8590
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-323			-4167			
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-33580			-541			

## Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

## UTTAR PRADESH

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	81058	22495	103553	68967	26234	95201
I Total Capital Outlay (1+2)	48413	2449	50862	42608	5525	48133
1 Developmental (a+b)	47278	2468	49746	41567	5512	47079
(a) Social Services (1 to 10)	3069	397	3466	1919	327	2246
1 Education, Sports, Art and Culture	283		283	226		226
2. Medical and Public Health	1415		1415	789		789
<i>of which:</i> Public Health						
3 Family Welfare						
4 Water Supply and Sanitation						
5 Housing	808	347	1155	660	277	937
6 Urban Development						
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC						
8 Social Security and Welfare	561		561	192		192
9 Labour and Employment						
10 Others ( $\alpha$ )	2	50	52	52	50	102
(b) Economic Services (1 to 11)	44209	2071	46280	39648	5185	44833
1 Agriculture and Allied Activities (i to xii)	7305	1551	8856	6198	5294	11492
(i) Crop Husbandry	93	2476	2569	76	-324	-248
(ii) Soil and Water Conservation	4465		4465	4174		4174
(iii) Animal Husbandry	20		20	18		18
(iv) Dairy Development	17		17	46		46
(v) Fisheries	29		29	21		21
(vi) Forestry and Wild Life				-3		-3
(vii) Plantations						
(viii) Food Storage and Warehousing						
(ix) Agricultural Research and Education						
(x) Co-operation	2628		2628	1813		1813
(xi) Food and Nutrition	7	-925	-918	11	5618	5629
(xii) Others ( $\beta$ )	46		46	42		42
2 Rural Development						
3 Special Area Programmes						
<i>of which:</i> Hill Areas						
4. Major and Medium Irrigation and Flood Control						
5. Water and Power Development	20954		20954	20386		20386
(i) Multipurpose River Projects	3303		3303	2856		2856
(ii) Irrigation, Navigation, etc.	17651		17651	17530		17530
(iii) Others						
6. Energy						
7. Industry and Minerals (i to vii)	5769		5769	1986		1986
(i) Village and Small Industries	172		172	290		290
(ii) Iron and Steel Industries						
(iii) Non-Ferrous Mining and Metallurgical Industries						
(iv) Industrial Research and Development	629		629	235		235
(v) Machinery and Engineering Industries	6		6	431		431
(vi) Consumer Industries	4345		4345	770		770
(vii) Others **	617		617	260		260
8. Transport (i+ii)	5914	687	6601	6731	171	6902
(i) Roads and Bridges	5470	257	5727	6727	-277	6450
	869					

## Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

## UTTAR PRADESH

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	444	430	874	4	448	452
9. Communications						
10. Science, Technology and Environment						
11. General Economic Services (i + ii)	4267	-167	4100	4347	-280	4067
(i) Tourism						
(ii) Others (δ)	4267	-167	4100	4347	-280	4067
2 Non-Developmental (General Services)	1135	-19	1116	1041	13	1054
II Discharge of Internal Debt + (1 to 5)		2131	2131		1906	1906
1. Market Loans		1379	1379		1117	1117
2. Loans from L.I.C.		118	118		78	78
3. Loans from NABARD		200	200		141	141
4. Loans from National Co-operative Development Corporation		232	232		299	299
5. Others		202	202		271	271
<i>of which:</i> Land Compensation Bonds						
III Repayment of Loans to the Centre		14273	14273		11835	11835
IV Loans and Advances by State Governments (1 + 2)	32645	3642	36287	26359	2968	29327
1. Developmental Purposes (a+b)	32630	3527	36157	26359	2822	29181
(a) Social Services (1 to 4)	3111	354	3465	3593	42	3635
1 Education, Sports, Art and Culture						
2 Housing	968	2	970	1582	9	1591
3 Government Servants (Housing)	209		209	253		253
4 Others	1934	352	2286	1758	33	1791
(b) Economic Services (1 to 7)	29519	3173	32692	22766	2780	25546
1 Crop Husbandry	30	155	185	44	1156	1200
2 Soil and Water Conservation	750		750	570	105	675
3 Food Storage and Warehousing						
4 Co-operation	842	2567	3409	1748	995	2743
5 Major and Medium Irrigation						
6 Power Projects	25887		25887	17876		17876
7 Village and Small Industries						
8 Other Industries and Minerals	535		535	487		487
9 Others	1475	451	1926	2041	524	2565
2. Non-Developmental Purposes (a+b)	15	115	130		146	146
(a) Government Servants (other than housing)		115	115		134	134
(b) Miscellaneous	15		15		12	12
V Appropriation for Contingency Fund					4000	4000
A Surplus(+)/Deficit(-) on Capital Account			-32602			-22110
B Remittances (net)			-9424			-2731
C Surplus(+)/Deficit(-) on Revenue Account			35343			18264
D Overall Surplus(+)/Deficit(-) (A+B+C)			-6683			-6577
Financing of Surplus(+)/Deficit(-)						
E. Increase(+)/Decrease(-) in Cash Balances			-6683			-6577
(a) Opening Balance			6538			13115
(b) Closing Balance			-145			6538
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)						
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)						