

Annexure I: Revenue Receipts of Individual States

WEST BENGAL

(Rs. lakh)

Items	2002-03 (BE)	2001-02(RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
Total Revenues (I + II)	1755347	1684858	1452218	1021110	938671	902781	822712	737605	686352	592142	522707	467757
I Tax Revenues (A+B)	1324457	1236246	1015316	808524	746660	756454	667906	615014	552843	452240	408258	368516
A States own Tax Revenue (1 to 3)	824411	730788	591757	510083	477446	451677	425891	413287	373027	291294	260882	244975
1 Taxes on Income (i+ii)	29650	25750	20984	20041	15586	13024	11766	10744	10814	10559	9316	10779
i) Agricultural Income Tax	850	650	293	822	1586	670	218	-4	821	1311	735	2761
ii) Taxes on Professions, Trades, Callings and Employment	28800	25100	20691	19219	14000	12354	11548	10748	9993	9248	8581	8018
2 Taxes on Property and Capital Transactions (i to iv)	198875	165556	98599	56213	70064	77740	78042	106124	87684	40634	34524	45310
i) Land Revenue	130775	108496	51080	14844	32537	43946	46832	75531	59311	22348	17275	27823
ii) Stamps and Registration Fees	68050	57000	47401	41172	37218	33582	30981	30400	28203	18133	17105	17303
iii) Urban Immovable Property Tax	50	60	118	197	309	212	229	193	170	153	144	184
iv) Surcharge on Cash Crops												
3 Taxes on Commodities and Services (i to viii)	595886	539482	472174	433829	391796	360913	336083	296419	274529 #	240101	217042	188886
i) Sales Tax (a to g)	471500	410000	367142	342879	311797	284431	270416	244723	209118	181322	162242	141483
a) State Sales Tax	430442	374298	335035	312705	281522	248826	224943	199606	151879	154049	101661	107625
b) Central Sales Tax	37644	32733	29437	27038	28375	33209	43188	42601	40065	25543	59127	32236
c) Sales Tax on Motor Spirit and Lubricants				1274				3	6544	0	0	0
d) Surcharge on Sales Tax	3409	2964	2666	1858	1887	2310	2183	2467	1889	1688	1451	1525
e) Receipts of Turnover Tax	1	1	1		2	73	96	20	9501	0	0	0
f) Purchase Tax on Sugar Cane										0	0	0
g) Other Receipts	4	4	3	4	11	13	6	26	-760	42	3	97
ii) State Excise	60950	53000	46161	44285	40004	35879	32680	26678	23303	21849	20419	18311
iii) Taxes on Vehicles	25500	22200	28253	18556	15807	14792	13427	11913	11342	8869	8318	7499
iv) Taxes on Goods and Passengers	1000	500	2	1	1		-6	777	21629	18468	15709	13856
v) Taxes and Duties on Electricity	18482	37735	16019	14512	11736	13692	8829	5156	2285	3513	5183	2250
vi) Entertainment Tax	6658	5793	4969	6122	4181	4343	4501	0	4600	4776	4041	3620
vii) Surcharge and Cess on Sugar Cane	0											0
viii) Other Taxes and Duties	11796	10254	9628	7474	8270	7776	6236	7172	2252	1304	1130	1867
B Share in Central Taxes (1 to 3)	500046	505458	423559	298441	269214	304777	242015	201727	179816	160946	147376	123541
1 Income Tax				123656	108315	157772	101062	84429	68274	61846	48363	40713
2 Estate Duty				0			0	0	0	0	0	0
3 Union Excise Duties				174785	160899	147005	140953	117298	111542	99100	99013	82828
II Non-Tax Revenue (C + D)	430890	448612	436902	212586	192011	146327	154806	122591	133509	139902	114449	99241
C States own Non-Tax Revenue (1 to 6)	180810	144455	121453	58722	38450	44949	41745	32748	34201	30861	24785	24241
1 Interest Receipts (I to vi)	88718	63094	67360	11008	4864	10489	11275	5094	8901	7121	4444	3783
(i) Departmental Commercial Undertakings			0									
(ii) Public Sector Undertakings												
(iii) Cultivators												
(iv) Local Bodies												
(v) Cooperative Societies												
(vi) Others												
2 Dividends and Profits	1200	1000	318	123	44	185	53	40	100	178	78	39
(i) Public Undertakings												
(ii) Other Investments												
3 General Services	24857	21430	20514	16092	13305	14352	11052	8772	6786	5855	5528	6804
of which: State lotteries	3508	3100	2965	2301	1785	1545	1360	822	551	375	380	448

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WEST BENGAL

(Rs. lakh)

Items	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Revenues (I + II)	410923	349407	333742	291219	251017	234322	177860	153313	137926	122375	109170
I Tax Revenues (A+B)	317773	289971	248925	217728	189718	174728	140936	120255	101713	96418	82397
A States own Tax Revenue (1 to 3)	213369	193817	173510	144856	121892	112373	93694	76863	63788	61609	51408
1 Taxes on Income (i+ii)	10382	7417	5217	4825	4154	4940	3572	2655	1714	1432	1275
i) Agricultural Income Tax	2999	1428	599	811	609	1892	963	576	135	122	225
ii) Taxes on Professions, Trades, Callings and Employment	7383	5989	4618	4014	3545	3048	2609	2079	1579	1310	1050
2 Taxes on Property and Capital Transactions (i to iv)	36460	40844	38157	26155	21406	18485	13562	8936	4453	4130	3660
i) Land Revenue	21806	28745	27968	18701	14965	12623	8638	4646	469	633	747
ii) Stamps and Registration Fees	14478	12017	10105	7371	6387	5814	4876	4232	3931	3447	2872
iii) Urban Immovable Property Tax	176	82	84	83	54	48	48	58	53	50	41
iv) Surcharge on Cash Crops											
3 Taxes on Commodities and Services (i to viii)	166527	145556	130136	113876	96332	88948	76560	65272	57621	56047	46473
i) Sales Tax (a to g)	122660	106764	95934	83209	69575	63019	53687	45006	38963	37904	29955
a) State Sales Tax	96745	83168	75858	64868	49945	43857	38481	31404	26508	24864	20178
b) Central Sales Tax	24697	22248	19098	16796	17961	17699	14673	12970	12035	11251	8539
c) Sales Tax on Motor Spirit and Lubricants	0	0	0	814	1093	996	533	632	420	1789	1238
d) Surcharge on Sales Tax	1140	980	900	711	568	459					
e) Receipts of Turnover Tax	0	0	0	0	0	0					
f) Purchase Tax on Sugar Cane											
g) Other Receipts	78	368	78	20	8	8					
ii) State Excise	16429	14361	11903	9610	7147	6598	7741	6966	6036	5806	5175
iii) Taxes on Vehicles	7176	5498	4640	4254	3969	3794	3282	2502	2334	2179	1889
iv) Taxes on Goods and Passengers	12082	11516	10279	8777	8239	7415	6301	5483	5254	5397	5069
v) Taxes and Duties on Electricity	2939	2933	3152	3566	3182	3650	1358	1786	1492	1667	1811
vi) Entertainment Tax	3646	3232	3506	3518	3281	3693	3720	3097	2540	2502	2019
vii) Surcharge and Cess on Sugar Cane											
viii) Other Taxes and Duties	1595	1252	722	942	939	779	471	432	1002	592	555
B Share in Central Taxes (1 to 3)	104404	96154	75415	72872	67826	62355	47242	43392	37925	34809	30989
1 Income Tax	32865	29662	21353	20117	16848	14407	12229	9394	9110	8114	8010
2 Estate Duty	0	0	3	25	229	350	132	573	126	119	284
3 Union Excise Duties	71539	66492	54059	52730	50749	47598	34881	33425	28689	26576	22695
II Non-Tax Revenue (C + D)	93150	59436	84817	73491	61299	59594	36924	33058	36213	25957	26773
C States own Non-Tax Revenue (1 to 6)	21917	21293	19051	18161	16584	18669	17269	15810	16467	13951	15537
1 Interest Receipts (I to vi)	4465	5243	4304	3276	4797	2982	3085	3235	2438	1759	1602
(i) Departmental Commercial Undertakings							1901	2058	1974	1093	995
(ii) Public Sector Undertakings							285	13	35	207	232
(iii) Cultivators							5	5	2	3	3
(iv) Local Bodies							30	30	23	26	82
(v) Cooperative Societies							70	389	65	80	70
(vi) Others							794	740	339	350	220
2 Dividends and Profits	28	125	80	54	55	38	45	38	42	37	62
(i) Public Undertakings							14		9	10	5
(ii) Other Investments							31	38	33	27	57
3 General Services	4895	4171	2636	2893	2281	2767	2515	1996	1826	2185	6243
of which: State lotteries	356	355	433	639	440	511	393	387	386	442	468

Annexure I: Revenue Receipts of Individual States

WEST BENGAL

(Rs. lakh)

Items	2002-03 (BE)	2001-02(RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
4 Social Services (i to viii)	17771	15448	8016	8526	6903	6061	4239	4764	4890	5910	4627	4479
i) Education, Sports, Art and Culture	3587	3235	1763	687	567	606	383	1378	605	440	484	463
ii) Medical, Public Health and Family Welfare	11466	9932	4606	6215	3545	3896	2868	2260	3348	4303	3638	2934
of which: Public Health							4	1				
Family Welfare							37	28				
iii) Housing	1080	900	773	739	729	670	563	416	416	413	35	399
iv) Urban Development	240	200	44	160	107	122	30	31	27	24	28	24
v) Labour and Employment	155	131	107	116	109	91	88	185	78	72	75	67
vi) Social Security and Welfare	540	450	210	330	633	382	109	119	202	167	223	443
vii) Water Supply and Sanitation	180	150	314	70	117	82	85	152		0		
viii) Others	523	450	199	209	1096	212	113	223	214	491	144	149
5 Fiscal Services	1	1	-2			1				0	0	1
6 Economic Services (i to ix)	48263	43482	25247	22973	13334	13861	15126	14078	13524	11797	10108	9135
i) Crop Husbandry	949	803	590	416	337	354	352	334	288	288	236	245
ii) Animal Husbandry	663	541	253	682	403	438	283	253	286	165	156	132
iii) Fisheries	1200	1000	87	453	250	225	63	76	136	131	68	93
iv) Forestry and Wildlife	4801	4000	2226	2401	1921	3316	4701	4427	4461	3244	2850	2606
v) Plantations			11	32	101	151	235	334	134	198	226	243
vi) Co-operation	813	830	359	488	375	273	254	231	262	183	213	284
vii) Other Agricultural Programmes	62	52	49	9	15	19	16	20	16	12	37	14
viii) Major and Medium Irrigation Projects	1080	900	399	297	294	242	279	280	304	231	231	195
ix) Minor Irrigations	1800	1500	623	666	651	537	578	506	529	467	478	413
x) Power			1	2	2	2	1	1	1	2	5	1
xi) Petroleum	1	1	1		0					0	0	0
xii) Village and Small Industries	195	163	138	99	86	-31	184	246	317	109	111	83
xiii) Industries	3318	2765	1763	1760	1411	1573	2407	1819	1733	1787	1462	1170
xiv) Ports and Light Houses	10	8	3	4	3	4	4	3	2	4	3	3
xv) Road Transport	4	4	3	2	3	8				0	0	0
xvi) Tourism	480	400	224	145	168	182	174	144	136	136	120	469
xvii) Royalty on Minerals and Mineral Concession Fees	0											
xviii) Dairy Development												
ixx) Others	32887	30515	18517	15517	7314	6568	5595	5404	4919	4840	3912	3184
D Grants from the Centre (1 to 5)	250080	304157	315449	153864	153561	101378	113061	89843	99308	109041	89664	75000
1 State Plan Schemes	95434	79498	76998	70753	70390	51534	62049	52718	74581	72891	60213	15264
of which: Advance release of Plan Assistance for Natural Calamities										24288	0	0
2 Central Plan Schemes	7258	6738	7493	5794	5380	6077	2592	1655	2039	6207	1538	3357
3 Centrally Sponsored Schemes	52166	54127	44873	28078	42720	29498	25299	22898	15580	16197	16980	25559
4 NEC/Special Plan Scheme										0	0	
5 Non-Plan Grants (a to c)	95222	163794	186085	49239	35071	14269	23121	12572	7108	13746	10933	30820
a) Statutory Grants	81517	150600	159990	35895	18773	8356	15820	3201	1136	1100	4791	20854
b) Grants for Relief on account of Natural Calamities				2952	3202				3000	3000	0	0
c) Others	13705	13194	26095	10392	13096	5913	7301	9371	2972	9646	6142	9966

Annexure I: Revenue Receipts of Individual States

WEST BENGAL

(Rs. lakh)

Items	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
4 Social Services (i to viii)	4040	3735	3778	4503	2993	6229	2902	3469	3162	3040	2509
i) Education, Sports, Art and Culture	401	611									
ii) Medical, Public Health and Family Welfare	2204	1783									
of which: Public Health											
Family Welfare											
iii) Housing	404	493									
iv) Urban Development	40	40									
v) Labour and Employment	62	54									
vi) Social Security and Welfare	732	349									
vii) Water Supply and Sanitation											
viii) Others	197	405									
5 Fiscal Services	1	121	0	0	0	0	1	0	0	0	0
6 Economic Services (i to ixx)	8488	7898	8253	7435	6458	6653	8721	7072	8999	6930	5121
i) Crop Husbandry	312	302	292	235	221	197	68	176	196	229	194
ii) Animal Husbandry	120	128	141	144	112	172	110	147	264	111	111
iii) Fisheries	75	103	41	35	24	43	27	20	33	194	23
iv) Forestry and Wildlife	2103	1993	2351	2421	2043	2513	2116	2147	1930	1561	1254
v) Plantations	225	231	178	78	127	102					
vi) Co-operation	121	181	76	70	82	63	55	71	62	70	37
vii) Other Agricultural Programmes	9	12	15	13	8	8					
viii) Major and Medium Irrigation Projects	155	158	147	137	100	116	67	128	40	39	40
ix) Minor Irrigations	325	355	455	336	329	367	46	64	117	45	61
x) Power	0	1	1	2	0	0					
xi) Petroleum	0	0	0	0	0	0					
xii) Village and Small Industries	219	78	218	110	135	71					
xiii) Industries	1754	1232	1424	1116	919	622	748	698	948	602	443
xiv) Ports and Light Houses	2	2	2	1	2	1					
xv) Road Transport	0	0	0	0	6	4	16	4	91	2	
xvi) Tourism	118	95	77	55	92	57					
xvii) Royalty on Minerals and Mineral Concession Fees							2944	1262	3173	1668	1209
xviii) Dairy Development							1865	1697	1596	1842	1326
ixx) Others	2950	3027	2835	2682	2258	2317	659	658	549	567	423
D Grants from the Centre (1 to 5)	71233	38143	65766	55330	44715	40925	19655	17248	19746	12006	11236
1 State Plan Schemes	44999	14569	15527	12898	12207	10796	5102	8938	14261	7317	6708
of which: Advance release of Plan Assistance for Natural Calamities	0	0	0	0	0						
2 Central Plan Schemes	988	2091	6559	5083	4757	4216	2376	1238	548	500	322
3 Centrally Sponsored Schemes	12901	12251	11872	8145	6722	5085	6719	5602	3378	2271	1868
4 NEC/Special Plan Scheme											
5 Non-Plan Grants (a to c)	12345	9232	31808	29204	21029	20828	5458	1470	1559	1918	2338
a) Statutory Grants	6509	7165	27368	24886	18242	18451	1297	202	115	154	390
b) Grants for Relief on account of Natural Calamities	0	0	0	2495	1057	0	2500		62	500	984
c) Others	5836	2067	4440	1823	1730	2377	1661	1268	1382	1264	964

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

WEST BENGAL

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	367087	2202505	2569592	355647	2127763	2483410	306482	1903863	2210345
I Developmental Expenditure (A+B)	361762	950447	1312209	346527	955228	1301755	300389	916610	1216999
A Social Services (1 to 12)	201742	710331	912073	189106	712050	901156	148466	693070	841536
1. Education, Sports, Art and Culture	24229	448073	472302	41852	445929	487781	16672	439758	456430
2. Medical and Public Health	16661	120947	137608	19247	114981	134228	12192	106895	119087
<i>of which: Public Health</i>			0			0			0
3. Family Welfare	14428	650	15078	14199	636	14835	18332	243	18575
4. Water Supply and Sanitation	25537	11596	37133	31322	11370	42692	28625	11945	40570
5. Housing	22	6200	6222	35	6950	6985	35	5421	5456
6. Urban Development	82962	47935	130897	40038	59631	99669	33889	42278	76167
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	12471	7969	20440	12209	7621	19830	15108	6842	21950
8. Labour and Labour Welfare	619	7319	7938	151	7205	7356	26	5636	5662
9. Social Security and Welfare	15700	40402	56102	16105	39210	55315	16189	24030	40219
10. Nutrition	6101	545	6646	7576	525	8101	3848	320	4168
11. Relief on account of Natural Calamities		11147	11147		10616	10616	700	44087	44787
12. Others*	3012	7548	10560	6372	7376	13748	2850	5615	8465
B Economic Services (1 to 9)	160020	240116	400136	157421	243178	400599	151923	223540	375463
1. Agriculture and Allied Activities (i to xv)	18929	78871	97800	22861	76838	99699	20562	71042	91604
(i) Crop Husbandry	6371	15141	21512	7385	14719	22104	4276	13922	18198
(ii) Soil and Water Conservation	439	1048	1487	460	1027	1487	1005	1092	2097
(iii) Animal Husbandry	1705	12990	14695	1920	12693	14613	2685	11244	13929
(iv) Dairy Development	135	15420	15555	300	14904	15204	437	12902	13339
(v) Fisheries	3463	2294	5757	3587	2080	5667	4956	2041	6997
(vi) Forestry and Wild Life	4747	11226	15973	7161	10810	17971	5453	10838	16291
(vii) Plantations			0			0			0
(viii) Food Storage and Warehousing	58	10330	10388	50	10536	10586	600	9151	9751
(ix) Agricultural Research and Education	1094	5715	6809	710	5271	5981	117	5781	5898
(x) Agricultural Finance Institutions			0			0			0
(xi) Co-operation	619	4002	4621	542	4085	4627	384	3467	3851
(xii) Area Development			0			0			0
(xiii) Food and Nutrition			0			0			0
<i>of which: Food Subsidy</i>			0			0			0
(xiv) Community Development			0			0			0
(xv) Other Agricultural Programmes	298	705	1003	746	713	1459	649	604	1253
2. Rural Development	92915	33722	126637	64458	32761	97219	44957	31844	76801
3. Special Area Programmes	20192	16665	36857	23198	16385	39583	20424	15547	35971
4. Irrigation and Flood Control	5158	49395	54553	15739	48861	64600	27191	44639	71830
<i>of which: (i) Major and Medium Irrigation</i>	1125	16114	17239	1985	15423	17408	3515	15572	19087
(ii) Minor Irrigation	741	25243	25984	2714	25976	28690	10615	22580	33195
(iii) Flood Control and Drainage	2787	8038	10825	10550	7462	18012	12677	6487	19164
(iv) Water and Power Development Services			0			0			0
5. Energy	388	5000	5388	1580	10000	11580	9979	5001	14980
<i>of which: Power</i>	188	5000	5188	1080	10000	11080	9779	5000	14779

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

WEST BENGAL

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	248806	1701038	1949844	185453	1238836	1424289	136295	995892	1132187	173606	862629	1036235
I Developmental Expenditure (A+B)	223292	898188	1121480	174021	642373	816394	136077	508462	644539	163850	463126	626976
A Social Services (1 to 12)	119010	699876	818886	103852	460133	563985	69992	369137	439129	62455	344327	406782
1. Education, Sports, Art and Culture	16563	482365	498928	10005	292343	302348	10957	242077	253034	5802	236211	242013
2. Medical and Public Health	7364	99244	106608	5838	92406	98244	3804	63099	66903	6645	55369	62014
of which: Public Health							0	0	0	0	0	0
3. Family Welfare	16101	41	16142	14902	125	15027	9298	147	9445	8672	129	8801
4. Water Supply and Sanitation	22247	10027	32274	18090	9799	27889	11360	10504	21864	6969	7817	14786
5. Housing	23	4482	4505	5	3539	3544		2896	2896	671	2010	2681
6. Urban Development	22608	57589	80197	19895	26238	46133	15089	23043	38132	10654	20322	30976
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	10740	5804	16544	10120	5491	15611	6525	3887	10412	9228	2955	12183
8. Labour and Labour Welfare	434	5623	6057	294	5594	5888	228	3721	3949	300	3171	3471
9. Social Security and Welfare	13732	19927	33659	11894	15337	27231	8369	10429	18798	7692	9175	16867
10. Nutrition	2870	423	3293	1020	412	1432	787	251	1038	936	100	1036
11. Relief on account of Natural Calamities	3224	8063	11287	7347	4492	11839	0	5513	5513	0	4973	4973
12. Others*	3104	6288	9392	4442	4357	8799	3575	3570	7145	4886	2095	6981
B Economic Services (1 to 9)	104282	198312	302594	70169	182240	252409	66085	139325	205410	101395	118799	220194
1. Agriculture and Allied Activities (i to xv)	18537	64431	82968	9167	60552	69719	8108	44104	52212	15317	36556	51873
(i) Crop Husbandry	3585	12812	16397	1326	12355	13681	2184	7732	9916	2321	6697	9018
(ii) Soil and Water Conservation	704	983	1687	631	923	1554	250	584	834	1474	321	1795
(iii) Animal Husbandry	2059	10402	12461	939	10034	10973	527	6489	7016	1405	5205	6610
(iv) Dairy Development	490	10947	11437	20	11500	11520	57	11057	11114	56	10570	10626
(v) Fisheries	4994	1507	6501	3595	1419	5014	1230	1009	2239	2968	644	3612
(vi) Forestry and Wild Life	5620	10252	15872	1929	9186	11115	3292	6454	9746	5076	5077	10153
(vii) Plantations	0	0	0				0	0	0	0	0	0
(viii) Food Storage and Warehousing	16	8534	8550	33	7553	7586	26	5074	5100	66	4558	4624
(ix) Agricultural Research and Education	144	4765	4909	107	3436	3543	218	3105	3323	1674	1185	2859
(x) Agricultural Finance Institutions	0	0	0	0			0	0	0	0	0	0
(xi) Co-operation	605	3684	4289	482	3675	4157	237	2289	2526	200	2027	2227
(xii) Area Development							0	0	0	0	0	0
(xiii) Food and Nutrition							0	0	0	0	0	0
of which: Food Subsidy							0	0	0	0	0	0
(xiv) Community Development							0	0	0	0	0	0
(xv) Other Agricultural Programmes	320	545	865	105	471	576	87	311	398	77	272	349
2. Rural Development	46146	27699	73845	43143	30196	73339	41883	17368	59251	56550	14851	71401
3. Special Area Programmes	9244	13390	22634	6932	10146	17078	5749	8106	13855	7784	5538	13322
4. Irrigation and Flood Control	12117	41504	53621	2455	38588	41043	2851	29447	32298	3465	24323	27788
of which: (i) Major and Medium Irrigation	2204	14985	17189	1001	13076	14077	240	10893	11133	518	9461	9979
(ii) Minor Irrigation	5354	20501	25855	1055	19693	20748	2365	13605	15970	2487	10529	13016
(iii) Flood Control and Drainage	4214	6017	10231	58	5818	5876	31	4949	4980	263	4333	4596
(iv) Water and Power Development Services							0	0	0	0	0	0
5. Energy	388	4930	5318	314	4906	5220	137	9000	9137	10254	5500	15754
of which: Power	192	4930	5122	237	4906	5143	69	9000	9069	10117	5500	15617

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

WEST BENGAL

(Rs. lakh)

	1995-96			1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	135845	726782	862627	114711	648355	763066	102290	588285	690575	71376	494994	566370
I Developmental Expenditure (A+B)	127719	391846	519565	113928	357292	471220	101700	327072	428772	71284	281203	352487
A Social Services (1 to 12)	49104	288148	337252	44505	259979	304484	40366	229442	269808	26973	201514	228487
1. Education, Sports, Art and Culture	5660	190034	195694	8583	169355	177938	7574	155768	163342	4215	133229	137444
2. Medical and Public Health	3987	48666	52653	9929	42695	52624	9682	41006	50688	7610	35177	42787
of which: Public Health	1142	6416	7558	0	0	0	0	0	0	0	0	0
3. Family Welfare	8990	107	9097	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	6824	6163	12987	7911	6553	14464	5453	3961	9414	1649	3515	5164
5. Housing	0	2799	2799	611	2097	2708	9	2425	2434	29	2243	2272
6. Urban Development	6039	15893	21932	4965	20697	25662	5668	11619	17287	2383	10293	12676
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	7776	2158	9934	6500	2331	8831	6379	2159	8538	6463	1929	8392
8. Labour and Labour Welfare	194	2868	3062	534	2397	2931	1284	2274	3558	1232	2048	3280
9. Social Security and Welfare	6274	9296	15570	3839	7356	11195	3779	7209	10988	2798	6165	8963
10. Nutrition	750	99	849	483	93	576	329	85	414	413	114	527
11. Relief on account of Natural Calamities	0	7260	7260	0	1875	1875	0	1162	1162	0	4838	4838
12. Others*	2610	2805	5415	1150	4530	5680	209	1774	1983	181	1963	2144
B Economic Services (1 to 9)	78615	103698	182313	69423	97313	166736	61334	97630	158964	44311	79689	124000
1. Agriculture and Allied Activities (i to xv)	11392	32673	44065	13718	25951	39669	9923	37815	47738	9629	30537	40166
(i) Crop Husbandry	1603	6026	7629	1327	5592	6919	1491	10351	11842	4026	9812	13838
(ii) Soil and Water Conservation	1010	269	1279	1171	243	1414	739	234	973	631	200	831
(iii) Animal Husbandry	911	4543	5454	4476	400	4876	1135	3673	4808	540	3164	3704
(iv) Dairy Development	50	9302	9352	45	7919	7964	36	7705	7741	41	7271	7312
(v) Fisheries	2336	359	2695	1868	421	2289	1537	407	1944	920	334	1254
(vi) Forestry and Wild Life	4321	4442	8763	3835	4074	7909	3410	3756	7166	2865	3314	6179
(vii) Plantations	0	0	0	0	0	0	0	6	6	0	1012	1012
(viii) Food Storage and Warehousing	52	3964	4016	89	3351	3440	107	3324	3431	25	2863	2888
(ix) Agricultural Research and Education	867	1803	2670	515	1731	2246	1199	827	2026	307	1246	1553
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	164	1726	1890	277	1313	1590	183	1334	1517	169	1132	1301
(xii) Area Development	0	0	0	0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
of which: Food Subsidy	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	0	0	0	0	0	0	0	0	0	0	0	0
(xv) Other Agricultural Programmes	78	239	317	115	907	1022	86	6198	6284	105	189	294
2. Rural Development	43521	12885	56406	39691	15644	55335	38301	11261	49562	26660	9726	36386
3. Special Area Programmes	6624	3895	10519	7141	3471	10612	5439	2946	8385	2422	1257	3679
4. Irrigation and Flood Control	2418	22009	24427	2584	19052	21636	3540	17572	21112	2331	14738	17069
of which: (i) Major and Medium Irrigation	909	7653	8562	0	0	0	0	0	0	0	0	0
(ii) Minor Irrigation	1121	10103	11224	0	0	0	0	0	0	0	0	0
(iii) Flood Control and Drainage	222	4253	4475	0	0	0	0	0	0	0	0	0
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0	0	0	0
5. Energy	8222	0	8222	282	4800	5082	46	4600	4646	13	4102	4115
of which: Power	8171	0	8171	200	4800	5000	2	4600	4602	0	4102	4102

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

WEST BENGAL

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	70237	462132	532369	82902	429909	512811	76095	321030	397125	75216	272247	347463
I Developmental Expenditure (A+B)	69126	271006	340132	82693	262944	345637	75900	188073	263973	75118	155254	230372
A Social Services (1 to 12)	27844	195188	223032	32332	197203	229535	34463	134657	169120	33630	115597	149227
1. Education, Sports, Art and Culture	4207	128072	132279	6210	131270	137480	6477	88694	95171	9759	75278	85037
2. Medical and Public Health	7287	31657	38944	8874	34427	43301	6637	25173	31810	5570	22363	27933
<i>of which: Public Health</i>												
3. Family Welfare												
4. Water Supply and Sanitation	3606	2085	5691	3834	3148	6982	4215	2322	6537	4086	1687	5773
5. Housing	0	2096	2096	11	2298	2309	48	1699	1747	91	1551	1642
6. Urban Development	3833	11876	15709	4568	12561	17129	8464	5938	14402	3125	5208	8333
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	5024	2073	7097	5159	1678	6837	5053	561	5614	4787	762	5549
8. Labour and Labour Welfare	961	1806	2767	1023	1914	2937	1189	1365	2554	1377	1201	2578
9. Social Security and Welfare	2428	5459	7887	2364	6127	8491	2104	6039	8143	4146	1920	6066
10. Nutrition	361	126	487	143	114	257	156	30	186	151	44	195
11. Relief on account of Natural Calamities	0	8202	8202	0	1569	1569	0	1268	1268	0	4583	4583
12. Others*	137	1736	1873	146	2097	2243	120	1568	1688	538	1000	1538
B Economic Services (1 to 9)	41282	75818	117100	50361	65741	116102	41437	53416	94853	41488	39657	81145
1. Agriculture and Allied Activities (i to xv)	7186	30419	37605	8532	22347	30879	9155	16528	25683	9808	14393	24201
(i) Crop Husbandry	1609	5023	6632	2244	4052	6296	3947	2086	6033	4445	1871	6316
(ii) Soil and Water Conservation	511	187	698	598	189	787	511	136	647	455	138	593
(iii) Animal Husbandry	511	3089	3600	759	3105	3864	980	2035	3015	855	1710	2565
(iv) Dairy Development	32	6529	6561	35	5625	5660	25	4967	4992	24	4143	4167
(v) Fisheries	863	288	1151	1448	278	1726	849	192	1041	948	172	1120
(vi) Forestry and Wild Life	2658	3172	5830	2352	3004	5356	1933	2438	4371	1503	1930	3433
(vii) Plantations	0	1043	1043	0	1077	1077	89	902	991	75	835	910
(viii) Food Storage and Warehousing	44	2458	2502	49	2605	2654	39	1749	1788	46	1665	1711
(ix) Agricultural Research and Education	548	1060	1608	509	1037	1546	463	939	1402	518	792	1310
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	209	789	998	273	1174	1447	197	932	1129	849	1008	1857
(xii) Area Development												
(xiii) Food and Nutrition												
<i>of which: Food Subsidy</i>												
(xiv) Community Development												
(xv) Other Agricultural Programmes	201	6781	6982	265	201	466	122	152	274	90	129	219
2. Rural Development	24340	8567	32907	27305	9356	36661	20179	6961	27140	18527	5708	24235
3. Special Area Programmes	4519	1510	6029	4330	1524	5854	4070	944	5014	2778	90	2868
4. Irrigation and Flood Control	2501	13350	15851	3017	13591	16608	2145	11349	13494	5326	6592	11918
<i>of which: (i) Major and Medium Irrigation</i>												
(ii) Minor Irrigation												
(iii) Flood Control and Drainage												
(iv) Water and Power Development Services												
5. Energy	19	4243	4262	3315	0	3315	2027	0	2027	2744	0	2744
<i>of which: Power</i>	19	4206	4225	3299	0	3299	2004	0	2004	2713	0	2713

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

WEST BENGAL

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	53815	248933	302748	49460	220288	269748	43756	182277	226033	34540	180514	215054
I Developmental Expenditure (A+B)	53751	149632	203383	49413	135898	185311	43706	111819	155525	34511	119275	153786
A Social Services (1 to 12)	27505	107003	134508	25090	98193	123283	19121	78587	97708	21244	85062	106306
1. Education, Sports, Art and Culture	7550	64489	72039	7552	60439	67991	5461	48245	53706	4849	39884	44733
2. Medical and Public Health	5038	20006	25044	5622	17693	23315	5352	14754	20106	9227	12623	21850
<i>of which: Public Health</i>										0	0	0
3. Family Welfare										0	0	0
4. Water Supply and Sanitation	3708	758	4466	2626	1372	3998	2147	2004	4151	0	0	0
5. Housing	436	1445	1881	597	1512	2109	57	225	282	12	773	785
6. Urban Development	3203	4764	7967	2598	6221	8819	1006	4416	5422	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	4698	647	5345	4040	738	4778	3671	761	4432	0	0	0
8. Labour and Labour Welfare	1063	1079	2142	380	1017	1397	102	871	973	139	598	737
9. Social Security and Welfare	1585	3069	4654	1458	2930	4388	1103	2932	4035	5963	3176	9139
10. Nutrition	128	62	190	140	8	148	106	13	119	0	0	0
11. Relief on account of Natural Calamities	0	9368	9368	0	4939	4939	0	3298	3298	0	4852	4852
12. Others*	96	1316	1412	77	1324	1401	116	1068	1184	1054	23156	24210
B Economic Services (1 to 9)	26246	42629	68875	24323	37705	62028	24585	33232	57817	13267	34213	47480
1. Agriculture and Allied Activities (i to xv)	7763	13549	21312	6183	12445	18628	6862	11128	17990	11246	11756	23002
(i) Crop Husbandry	3079	1601	4680	2141	1401	3542	2494	1254	3748	4075	1617	5692
(ii) Soil and Water Conservation	453	102	555	426	76	502	446	86	532	372	41	413
(iii) Animal Husbandry	760	1509	2269	598	1411	2009	570	1191	1761	447	1007	1454
(iv) Dairy Development	25	3920	3945	14	3682	3696	16	3523	3539	15	3243	3258
(v) Fisheries	852	154	1006	696	135	831	855	132	987	709	112	821
(vi) Forestry and Wild Life	1189	1624	2813	1106	1431	2537	970	1295	2265	713	984	1697
(vii) Plantations	54	716	770	79	686	765	148	536	684	0	0	0
(viii) Food Storage and Warehousing	33	1444	1477	36	1243	1279	34	862	896	0	0	0
(ix) Agricultural Research and Education	450	666	1116	346	692	1038	422	534	956	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	792	1701	2493	664	1582	2246	847	1621	2468	450	765	1215
(xii) Area Development										2981	3	2984
(xiii) Food and Nutrition										3	778	781
<i>of which: Food Subsidy</i>										0	0	0
(xiv) Community Development										1481	3206	4687
(xv) Other Agricultural Programmes	76	112	188	77	106	183	60	94	154	0	0	0
2. Rural Development	12675	5864	18539	12735	4483	17218	12986	3822	16808	0	0	0
3. Special Area Programmes	2257	49	2306	2559	44	2603	2382	40	2422	0	0	0
4. Irrigation and Flood Control	1497	9030	10527	962	8491	9453	1185	7267	8452	1156	5882	7038
<i>of which: (i) Major and Medium Irrigation</i>										0	1829	1829
(ii) Minor Irrigation										990	1977	2967
(iii) Flood Control and Drainage										166	2076	2242
(iv) Water and Power Development Services										0	0	0
5. Energy	15	2244	2259	1	2000	2001	0	2000	2000	0	1400	1400
<i>of which: Power</i>	2	2244	2246	0	2000	2000	0	2000	2000	0	1400	1400

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

WEST BENGAL

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	33016	140914	173930	30824	131346	162170	22595	108561	131156	21505	90016	111521
I Developmental Expenditure (A+B)	32978	88342	121320	30785	82389	113174	22555	70033	92588	21474	56881	78355
A Social Services (1 to 12)	20960	60159	81119	21816	57345	79161	14858	48985	63843	13553	40384	53937
1. Education, Sports, Art and Culture	5296	36264	41560	4335	36702	41037	3976	28274	32250	3501	21039	24540
2. Medical and Public Health	7658	12376	20034	6669	10942	17611	4559	10889	15448	3853	9588	13441
<i>of which: Public Health</i>	0	0	0	0	0	0	0	0	0	0	0	0
3. Family Welfare	0	0	0	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	0	0	0	0	0	0	0	0	0	0	0	0
5. Housing	44	719	763	32	605	637	37	542	579	25	530	555
6. Urban Development	0	0	0	0	0	0	0	0	0	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0	0	0	0	0	0	0
8. Labour and Labour Welfare	154	598	752	4171	576	4747	111	465	576	123	389	512
9. Social Security and Welfare	6408	3656	10064	6117	3412	9529	4788	3527	8315	4436	3789	8225
10. Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
11. Relief on account of Natural Calamities	0	1292	1292	0	2328	2328	0	2608	2608	0	2700	2700
12. Others*	1400	5254	6654	492	2780	3272	1387	2680	4067	1615	2349	3964
B Economic Services (1 to 9)	12018	28183	40201	8969	25044	34013	7697	21048	28745	7921	16497	24418
1. Agriculture and Allied Activities (i to xv)	8941	12625	21566	6459	11200	17659	5551	10427	15978	5860	8009	13869
(i) Crop Husbandry	3725	1613	5338	2736	1471	4207	2181	1245	3426	2226	1107	3333
(ii) Soil and Water Conservation	315	58	373	308	51	359	245	48	293	248	48	296
(iii) Animal Husbandry	430	993	1423	309	959	1268	277	821	1098	252	722	974
(iv) Dairy Development	16	3283	3299	26	2876	2902	13	2647	2660	3	2307	2310
(v) Fisheries	396	101	497	316	100	416	221	80	301	280	73	353
(vi) Forestry and Wild Life	749	962	1711	545	860	1405	466	736	1202	413	602	1015
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	0	0	0	0	0	0	0	0	0	0	0
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	0	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	426	914	1340	220	1115	1335	344	1295	1639	551	368	919
(xii) Area Development	2033	2	2035	1469	2	1471	1435	2	1437	1524	3	1527
(xiii) Food and Nutrition	286	949	1235	378	887	1265	0	793	793	0	721	721
<i>of which: Food Subsidy</i>	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	565	3750	4315	152	2879	3031	369	2760	3129	363	2058	2421
(xv) Other Agricultural Programmes	0	0	0	0	0	0	0	0	0	0	0	0
2. Rural Development	0	0	0	0	0	0	0	0	0	0	0	0
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	2074	5662	7736	1706	5469	7175	1062	4322	5384	1198	4086	5284
<i>of which: (i) Major and Medium Irrigation</i>	0	1863	1863	0	1782	1782	0	1111	1111	0	1104	1104
(ii) Minor Irrigation	1509	1839	3348	1566	1757	3323	945	1242	2187	1102	1210	2312
(iii) Flood Control and Drainage	565	1960	2525	140	1930	2070	117	1969	2086	96	1772	1868
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0	0	0	0
5. Energy	0	901	901	0	1872	1872	0	300	300	0	400	400
<i>of which: Power</i>	0	901	901	0	1872	1872	0	300	300	0	400	400

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

WEST BENGAL

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	15773	8945	24718	11061	8731	19792	9149	7817	16966
(i) Village and Small Industries	5033	6484	11517	3112	6387	9499	5340	5840	11180
(ii) Industries@	10740	2461	13201	7949	2344	10293	3809	1977	5786
(iii) Mines and Minerals			0			0			0
(iv) Others**			0			0			0
7. Transport and Communications (i + iii)	4964	39170	44134	16343	42074	58417	18465	37381	55846
(i) Roads and Bridges	4872	16106	20978	15267	15593	30860	16065	18914	34979
(ii) Road and Water Transport Services									
(iii) Others@@	92	23064	23156	1076	26481	27557	2400	18467	20867
8. Science, Technology and Environment	129	10	139	160	10	170	160	8	168
9. General Economic Services (i to iv)	1572	8338	9910	2021	7518	9539	1036	10261	11297
(i) Secretariat-Economic Services	444	4122	4566	404	4051	4455	192	3264	3456
(ii) Tourism	782	472	1254	1116	462	1578	700	441	1141
(iii) Civil Supplies	264	1566	1830	438	1025	1463	117	517	634
(iv) Others +	82	2178	2260	63	1980	2043	27	6039	6066
II Non-Developmental Expenditure (General Services) (A to F)	4445	1223468	1227913	8320	1144673	1152993	4248	967048	971296
A Organs of State	396	21580	21976	247	26398	26645	105	17357	17462
B Fiscal Services (i to iii)	1020	49960	50980	717	49277	49994	753	43929	44682
(i) Collection of Taxes and Duties	1020	47644	48664	717	47042	47759	753	41872	42625
(ii) Transfers to Road Fund, Education Cess Fund, etc.			0			0			0
(iii) Other Fiscal Services		2316	2316		2235	2235		2057	2057
C Interest Payments and Servicing of Debt (1 + 2)		760758	760758		686741	686741		533753	533753
1. Appropriation for Reduction or Avoidance of Debt		12000	12000		12000	12000		8800	8800
2. Interest Payments (i to iv)		748758	748758		674741	674741		524953	524953
(i) Interest on Loans from the Centre		316677	316677		307188	307188		298186	298186
(ii) Interest on Internal Debt		370523	370523		299203	299203		181460	181460
of which: Interest on Market Loans		84600	84600		75220	75220		67293	67293
(iii) Interest on Small Savings, Provident Funds, etc		36700	36700		39700	39700		31508	31508
(iv) Others		24858	24858		28650	28650		13799	13799
D Administrative Services (i to v)	3029	178920	181949	7355	176347	183702	3390	176032	179422
(i) Secretariat-General Services	22	7989	8011	21	7907	7928		5918	5918
(ii) District Administration		7152	7152		7045	7045		6151	6151
(iii) Police	1603	104598	106201	4889	102634	107523	833	111391	112224
(iv) Public Works	89	19474	19563	60	19265	19325	50	19527	19577
(v) Others ++	1315	39707	41022	2385	39496	41881	2507	33045	35552
E Pensions		209504	209504		203402	203402		193716	193716
F Miscellaneous General Services		2746	2746		2508	2508		2261	2261
of which: Payment on account of State Lotteries		2628	2628		2391	2391		2145	2145
III Grants-in-aid and Contributions			0			0			0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	880	28590	29470	800	27862	28662	1845	20205	22050
V Reserve with Finance Department			0			0			0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

WEST BENGAL

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	5701	7406	13107	5742	6077	11819	5499	5009	10508	6087	4513	10600
(i) Village and Small Industries	3288	5414	8702	3041	4390	7431	3296	3244	6540	3717	3161	6878
(ii) Industries@	2413	1992	4405	2701	1687	4388	2203	1765	3968	2370	1352	3722
(iii) Mines and Minerals							0	0	0	0	0	0
(iv) Others**	0	0	0		0		0	0	0	0	0	0
7. Transport and Communications (i + iii)	10907	32977	43884	1368	27058	28426	1224	22949	24173	1318	24446	25764
(i) Roads and Bridges	10897	16175	27072	1366	14399	15765	1216	10819	12035	1306	11856	13162
(ii) Road and Water Transport Services							0	0	0	0	0	0
(iii) Others@@	10	16802	16812	2	12659	12661	8	12130	12138	12	12590	12602
8. Science, Technology and Environment		9	9		5	5	0	3	3	4	0	4
9. General Economic Services (i to iv)	1242	5966	7208	1048	4712	5760	634	3339	3973	616	3072	3688
(i) Secretariat-Economic Services	409	3200	3609	346	2518	2864	237	1855	2092	332	1739	2071
(ii) Tourism	591	391	982	287	316	603	287	242	529	214	224	438
(iii) Civil Supplies	124	494	618	105	439	544	86	286	372	47	254	301
(iv) Others +	118	1881	1999	310	1439	1749	24	956	980	23	855	878
II Non-Developmental Expenditure (General Services) (A to F)	1235	802850	804085	2211	585161	587372	-8451	475736	467285	642	390759	391401
A Organs of State	57	20839	20896	77	13725	13802	0	13504	13504	76	13119	13195
B Fiscal Services (i to iii)	168	41229	41397	177	38812	38989	126	26139	26265	3	23047	23050
(i) Collection of Taxes and Duties	168	39727	39895	177	37810	37987	126	25459	25585	3	22407	22410
(ii) Transfers to Road Fund, Education Cess Fund, etc.		0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services		1502	1502	0	1002	1002	0	680	680	0	640	640
C Interest Payments and Servicing of Debt (1 + 2)		417402	417402	0	294986	294986	0	241002	241002	0	194033	194033
1. Appropriation for Reduction or Avoidance of Debt		500	500	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)		416902	416902	0	294986	294986	0	241002	241002	0	194033	194033
(i) Interest on Loans from the Centre		286259	286259	0	216608	216608	0	172792	172792	0	136745	136745
(ii) Interest on Internal Debt		72330	72330	0	52571	52571	0	47504	47504	0	39600	39600
of which: Interest on Market Loans		57882	57882	0	48878	48878	0	43513	43513	0	35707	35707
(iii) Interest on Small Savings, Provident Funds, etc		38662	38662	0	15405	15405	0	13895	13895	0	12427	12427
(iv) Others		19651	19651	0	10402	10402	0	6811	6811	0	5261	5261
D Administrative Services (i to v)	1010	163581	164591	1957	135113	137070	-8577	114729	106152	563	97053	97616
(i) Secretariat-General Services	0	6195	6195	0	4711	4711	0	3516	3516	0	3121	3121
(ii) District Administration	0	5653	5653	0	5621	5621	0	3612	3612	0	3286	3286
(iii) Police	46	104328	104374	37	83797	83834	192	64285	64477	241	60456	60697
(iv) Public Works	47	13969	14016	29	12704	12733	-9166	22162	12996	47	10121	10168
(v) Others ++	917	33436	34353	1891	28280	30171	397	21154	21551	275	20069	20344
E Pensions	0	158229	158229	0	101175	101175	0	79129	79129	0	62467	62467
F Miscellaneous General Services	0	1570	1570	0	1350	1350	0	1233	1233	0	1040	1040
of which: Payment on account of State Lotteries	0	1490	1490	0	1314	1314	0	1207	1207	0	1025	1025
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	24279	0	24279	9221	11302	20523	8669	11694	20363	9114	8744	17858
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

WEST BENGAL

(Rs. lakh)

	1995-96			1994-95			1993-94			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	4797	5768	10565	5113	5032	10145	3551	3992	7543	2576	3669	6245
(i) Village and Small Industries	3061	3705	6766	3254	2817	6071	2116	2832	4948	2140	2654	4794
(ii) Industries@	1736	2063	3799	1859	2215	4074	1435	1160	2595	436	1015	1451
(iii) Mines and Minerals	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	1255	23810	25065	508	20643	21151	244	17221	17465	475	13715	14190
(i) Roads and Bridges	1128	13255	14383	320	11148	11468	224	9240	9464	460	7441	7901
(ii) Road and Water Transport Services	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Others@@	127	10555	10682	188	9495	9683	20	7981	8001	15	6274	6289
8. Science, Technology and Environment	4	0	4	0	3	3	0	3	3	0	2	2
9. General Economic Services (i to iv)	382	2658	3040	386	2717	3103	290	2220	2510	205	1943	2148
(i) Secretariat-Economic Services	259	1470	1729	201	1702	1903	163	1193	1356	93	1064	1157
(ii) Tourism	93	195	288	165	177	342	110	181	291	85	153	238
(iii) Civil Supplies	24	229	253	13	200	213	11	182	193	6	163	169
(iv) Others +	6	764	770	7	638	645	6	664	670	21	563	584
II Non-Developmental Expenditure (General Services) (A to F)	476	324133	324609	779	270529	271308	375	243965	244340	92	196859	196951
A Organs of State	4	11839	11843	255	6692	6947	0	5873	5873	0	5261	5261
B Fiscal Services (i to iii)	220	20326	20546	187	17133	17320	96	16308	16404	9	14233	14242
(i) Collection of Taxes and Duties	220	19776	19996	187	16701	16888	96	15978	16074	9	13934	13943
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	550	550	0	432	432	0	330	330	0	299	299
C Interest Payments and Servicing of Debt (1 + 2)	0	161617	161617	0	132738	132738	0	116893	116893	0	96618	96618
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	161617	161617	0	132738	132738	0	116893	116893	0	96618	96618
(i) Interest on Loans from the Centre	0	113669	113669	0	90841	90841	0	80604	80604	0	67228	67228
(ii) Interest on Internal Debt	0	31710	31710	0	26109	26109	0	21475	21475	0	18868	18868
of which: Interest on Market Loans	0	29391	29391	0	23647	23647	0	19434	19434	0	16080	16080
(iii) Interest on Small Savings, Provident Funds, etc	0	11143	11143	0	10085	10085	0	10128	10128	0	8622	8622
(iv) Others	0	5095	5095	0	5703	5703	0	4686	4686	0	1900	1900
D Administrative Services (i to v)	252	83235	83487	337	73378	73715	279	70781	71060	83	54993	55076
(i) Secretariat-General Services	0	2656	2656	0	2352	2352	0	2076	2076	0	1870	1870
(ii) District Administration	0	2852	2852	0	2408	2408	0	2361	2361	0	2057	2057
(iii) Police	8	52228	52236	117	46186	46303	18	45238	45256	10	34713	34723
(iv) Public Works	61	9068	9129	40	8255	8295	28	7020	7048	21	4764	4785
(v) Others ++	183	16431	16614	180	14177	14357	233	14086	14319	52	11589	11641
E Pensions	0	46568	46568	0	40127	40127	0	33752	33752	0	25297	25297
F Miscellaneous General Services	0	548	548	0	461	461	0	358	358	0	457	457
of which: Payment on account of State Lotteries	0	539	539	0	446	446	0	355	355	0	457	457
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7650	10803	18453	4	20534	20538	215	17248	17463	0	16932	16932
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

WEST BENGAL

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	1955	2978	4933	2942	3116	6058	3235	5007	8242	1685	2379	4064
(i) Village and Small Industries	1461	2086	3547	2689	2074	4763	2595	3726	6321	1197	1133	2330
(ii) Industries@	494	892	1386	253	1042	1295	640	1281	1921	488	1246	1734
(iii) Mines and Minerals												
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	478	12958	13436	654	13279	13933	350	11247	11597	398	9307	9705
(i) Roads and Bridges	462	7516	7978	627	8551	9178	330	6924	7254	360	5333	5693
(ii) Road and Water Transport Services												
(iii) Others@@	16	5442	5458	27	4728	4755	20	4323	4343	38	3974	4012
8. Science, Technology and Environment	0	2	2	0	4	4	0	2	2	0	2	2
9. General Economic Services (i to iv)	284	1791	2075	266	2524	2790	276	1378	1654	222	1186	1408
(i) Secretariat-Economic Services	155	977	1132	118	1111	1229	108	725	833	54	660	714
(ii) Tourism	97	153	250	138	148	286	101	143	244	126	130	256
(iii) Civil Supplies	5	141	146	2	157	159	2	108	110	0	88	88
(iv) Others +	27	520	547	8	1108	1116	65	402	467	42	308	350
II Non-Developmental Expenditure (General Services) (A to F)	1111	177377	178488	209	154404	154613	195	121841	122036	98	105904	106002
A Organs of State	0	6636	6636	0	4660	4660	0	5194	5194	0	3560	3560
B Fiscal Services (i to iii)	75	12920	12995	37	13769	13806	54	7112	7166	36	7125	7161
(i) Collection of Taxes and Duties	75	12644	12719	37	13473	13510	54	6853	6907	36	6895	6931
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	276	276	0	296	296	0	259	259	0	230	230
C Interest Payments and Servicing of Debt (1 + 2)	0	82698	82698	0	62693	62693	0	52993	52993	0	44885	44885
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	0	0	0	0	0
2. Interest Payments (i to iv)	0	82698	82698	0	62693	62693	0	52993	52993	0	44885	44885
(i) Interest on Loans from the Centre	0	59281	59281	0	44620	44620	0	39095	39095	0	33726	33726
(ii) Interest on Internal Debt	0	13270	13270	0	10955	10955	0	9356	9356	0	7213	7213
of which: Interest on Market Loans	0	11321	11321	0	9433	9433	0	8175	8175	0	6167	6167
(iii) Interest on Small Savings, Provident Funds, etc	0	6834	6834	0	5039	5039	0	3887	3887	0	3449	3449
(iv) Others	0	3313	3313	0	2079	2079	0	655	655	0	497	497
D Administrative Services (i to v)	1036	52856	53892	172	54379	54551	141	39369	39510	62	35467	35529
(i) Secretariat-General Services	0	1769	1769	0	2033	2033	0	1366	1366	0	1159	1159
(ii) District Administration	0	1887	1887	0	1991	1991	0	1501	1501	0	1266	1266
(iii) Police	5	32965	32970	4	34210	34214	5	23907	23912	5	22498	22503
(iv) Public Works	32	4916	4948	47	5008	5055	80	3496	3576	46	3022	3068
(v) Others ++	999	11319	12318	121	11137	11258	56	9099	9155	11	7522	7533
E Pensions	0	21798	21798	0	18903	18903	0	17173	17173	0	14867	14867
F Miscellaneous General Services	0	469	469									
of which: Payment on account of State Lotteries	0	466	466	0	460	460	0	451	451	0	440	440
III Grants-in-aid and Contributions												
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	13749	13749	0	12561	12561	0	11116	11116	0	11089	11089
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

WEST BENGAL

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	1511	2142	3653	1355	1518	2873	656	1095	1751	600	1465	2065
(i) Village and Small Industries	610	1158	1768	789	793	1582	636	666	1302	506	524	1030
(ii) Industries@	901	984	1885	566	725	1291	20	429	449	84	918	1002
(iii) Mines and Minerals										10	23	33
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	364	8703	9067	311	7791	8102	317	6989	7306	119	13039	13158
(i) Roads and Bridges	340	4874	5214	253	4076	4329	291	3897	4188	101	2394	2495
(ii) Road and Water Transport Services										18	10585	10603
(iii) Others@@	24	3829	3853	58	3715	3773	26	3092	3118	0	60	60
8. Science, Technology and Environment	0	2	2	0	0	0	0	0	0	0	0	0
9. General Economic Services (i to iv)	164	1046	1210	217	933	1150	197	891	1088	146	671	817
(i) Secretariat-Economic Services	54	581	635	56	511	567	69	505	574	0	0	0
(ii) Tourism	69	120	189	117	114	231	88	110	198	64	77	141
(iii) Civil Supplies	0	75	75	0	62	62	0	54	54	0	0	0
(iv) Others +	41	270	311	44	246	290	40	222	262	82	594	676
II Non-Developmental Expenditure (General Services) (A to F)	64	89631	89695	47	75760	75807	50	63803	63853	29	55652	55681
A Organs of State	0	2592	2592	0	2977	2977	0	1919	1919	0	2377	2377
B Fiscal Services (i to iii)	0	6023	6023	14	5483	5497	0	4877	4877	0	4415	4415
(i) Collection of Taxes and Duties	0	5852	5852	14	5319	5333	0	4715	4715	0	4305	4305
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	171	171	0	164	164	0	162	162	0	110	110
C Interest Payments and Servicing of Debt (1 + 2)	0	39411	39411	0	33349	33349	0	27628	27628	0	24824	24824
1. Appropriation for Reduction or Avoidance of Debt	0	0	0	0	0	0	0	135	135	0	406	406
2. Interest Payments (i to iv)	0	39411	39411	0	33349	33349	0	27493	27493	0	24418	24418
(i) Interest on Loans from the Centre	0	30204	30204	0	26135	26135	0	20420	20420	0	18145	18145
(ii) Interest on Internal Debt	0	6006	6006	0	4537	4537	0	5010	5010	0	4767	4767
of which: Interest on Market Loans	0	5102	5102	0	3584	3584	0	3063	3063	0	1901	1901
(iii) Interest on Small Savings, Provident Funds, etc	0	3012	3012	0	2509	2509	0	1989	1989	0	1419	1419
(iv) Others	0	189	189	0	168	168	0	74	74	0	87	87
D Administrative Services (i to v)	64	30924	30988	33	26500	26533	50	23184	23234	29	19165	19194
(i) Secretariat-General Services	0	1023	1023	0	900	900	0	819	819	0	692	692
(ii) District Administration	0	1076	1076	0	950	950	0	809	809	0	690	690
(iii) Police	2	19972	19974	1	16070	16071	0	13748	13748	0	11741	11741
(iv) Public Works	20	2201	2221	22	2517	2539	21	2814	2835	7	1537	1544
(v) Others ++	42	6652	6694	10	6063	6073	29	4994	5023	22	4505	4527
E Pensions	0	10681	10681	0	7451	7451	0	6195	6195	0	4871	4871
F Miscellaneous General Services										0	0	0
of which: Payment on account of State Lotteries	0	554	554	0	507	507	0	498	498	0	436	436
III Grants-in-aid and Contributions										0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	9670	9670	0	8630	8630	0	6655	6655	0	5587	5587
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

WEST BENGAL

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	685	1480	2165	582	1344	1926	756	1259	2015	531	976	1507
(i) Village and Small Industries	381	509	890	284	417	701	298	401	699	274	343	617
(ii) Industries@	292	951	1243	287	907	1194	447	840	1287	243	619	862
(iii) Mines and Minerals	12	20	32	11	20	31	11	18	29	14	14	28
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	177	6932	7109	103	4665	4768	215	4286	4501	233	2612	2845
(i) Roads and Bridges	147	2582	2729	95	2598	2693	153	2448	2601	197	1975	2172
(ii) Road and Water Transport Services	29	4291	4320	8	2025	2033	62	1793	1855	36	596	632
(iii) Others@@	1	59	60	0	42	42	0	45	45	0	41	41
8. Science, Technology and Environment	0	0	0	0	0	0	0	0	0	0	0	0
9. General Economic Services (i to iv)	141	583	724	119	494	613	113	454	567	99	414	513
(i) Secretariat-Economic Services	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Tourism	61	67	128	41	45	86	47	39	86	36	35	71
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others +	80	516	596	78	449	527	66	415	481	63	379	442
II Non-Developmental Expenditure (General Services) (A to F)	38	47034	47072	39	43502	43541	40	34346	34386	31	29603	29634
A Organs of State	0	1795	1795	0	1811	1811	0	1478	1478	0	1184	1184
B Fiscal Services (i to iii)	0	4211	4211	0	3808	3808	0	3341	3341	0	2837	2837
(i) Collection of Taxes and Duties	0	4090	4090	0	3722	3722	0	3264	3264	0	2771	2771
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Other Fiscal Services	0	121	121	0	86	86	0	77	77	0	66	66
C Interest Payments and Servicing of Debt (1 + 2)	0	18983	18983	0	17623	17623	0	12440	12440	0	11675	11675
1. Appropriation for Reduction or Avoidance of Debt	0	549	549	0	647	647	0	737	737	0	786	786
2. Interest Payments (i to iv)	0	18434	18434	0	16976	16976	0	11703	11703	0	10889	10889
(i) Interest on Loans from the Centre	0	13080	13080	0	10303	10303	0	8685	8685	0	7381	7381
(ii) Interest on Internal Debt	0	3915	3915	0	5460	5460	0	1885	1885	0	2422	2422
of which: Interest on Market Loans	0	1540	1540	0	836	836	0	1050	1050	0	981	981
(iii) Interest on Small Savings, Provident Funds, etc	0	1379	1379	0	1143	1143	0	1050	1050	0	1015	1015
(iv) Others	0	60	60	0	70	70	0	83	83	0	71	71
D Administrative Services (i to v)	38	17928	17966	39	16282	16321	40	14096	14136	31	11868	11899
(i) Secretariat-General Services	0	646	646	0	599	599	0	536	536	0	446	446
(ii) District Administration	0	663	663	0	601	601	0	573	573	0	517	517
(iii) Police	0	11113	11113	0	10175	10175	0	9104	9104	0	6872	6872
(iv) Public Works	4	1589	1593	6	1274	1280	6	854	860	6	1117	1123
(v) Others ++	34	3917	3951	33	3633	3666	34	3029	3063	25	2916	2941
E Pensions	0	4117	4117	0	3978	3978	0	2991	2991	0	2039	2039
F Miscellaneous General Services	0	0	0	0	0	0	0	0	0	0	0	0
of which: Payment on account of State Lotteries	0	295	295	0	285	285	0	295	295	0	270	270
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	5538	5538	0	5455	5455	0	4182	4182	0	3532	3532
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

WEST BENGAL

	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
Total Receipts (I to XIV)	1326949	1328943	1222644	1133510	770557	464056	492175	293863	273879	193946	159655
I External Debt											
II Internal Debt* (1 to 7)	1027626	951088	936132	139350	90267	63158	58303	47968	43300	37919	31094
1. Market Loans	76607	111299	87737	76668	70575	57081	49217	44742	42143	30038	29572
2. Loans from L.I.C.	4000	2800								3594	
3. Loans from S.B.I. and other Banks (net)											
4. Loans from National Agricultural Credit Fund of RBI	700	633	349	3780	468	738	211	30	115	122	
5. Loans from National Co-operative Dev. Corprn.	4133	4221	3476	2720	1958	1640	1361	1587	687	447	771
6. Special Securities Issued to NSSF (b)	675000	540000	489563								
7. Others (a)	267186	292135	355007	56182	17266	3699	7514	1609	355	3718	751
<i>of which:</i> Land Compensation and other Bonds	30	30	47	40	1	11	4	10			
III Loans and Advances from the Centre (1 to 6)	207668	187977	153877	146994	540281	360696	248913	201866	183988	119668	93693
1. State Plan Schemes	203445	161005	130371	146080	146386	105055	73647	44796	47210	36542	33236
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities											
2. Central Plan Schemes	6	6	2	4		11	501	14	27	6	3
3. Centrally Sponsored Schemes	1016	1065	323	308	519	364	118	658	937	342	457
4. Non-Plan (i to iii)	3201	3201	3181	602	393376	255266	174647	156398	135814	82778	52997
(i) Share of Small Savings					392290	255054	174479	154186	135143	78833	46018
(ii) Relief for Natural Calamities											
(iii) Others	3201	3201	3181	602	1086	212	168	2212	671	3945	6979
5. Ways and Means Advances from Centre		22700	20000								7000
6. Loans for Special Schemes											
IV Special Securities Issued to NSSF (b)				416040							
V Recovery of Loans and Advances (1 to 13)	7225	21419	9324	3724	3946	5999	98141	10077	12219	2446	2153
1. Housing	150	750	59	71	91	66	64	68	100	75	83
2. Urban Development	170	170	3	3	302	1981		5	5095	208	
3. Crop Husbandry	100	100			6	52	35	12	52	41	46
4. Food Storage and Warehousing	15	12									
5. Co-operation	160	135	197	66	62	85	84	95	104	174	164
6. Minor Irrigation	2	2	1	1		1	1	3	3		
7. Power Projects	325	325	4200	200	525	660	95496	5543	650	350	525
8. Village and Small Industries	121	121	24	25	17	16	18	27	13	25	12
9. Industries and Minerals	1531	15459	812	134	29	366	11	2206	4554	20	
10. Road Transport					12						
11. Government Servants, etc (c)	4500	4200	3943	3155	2838	2674	2402	2080	1631	1504	1284
12. Miscellaneous Loans											
13. Others (d)	151	145	85	69	64	98	30	38	17	49	39
VI Inter-state Settlement (net)											
VII Contingency Fund (net)		7	28	-18	9	7	13	-10	38	-60	31
VIII Small Savings, Provident Funds etc (net) (1+2)	14500	27500	52255	80271	88831	15619	12641	11510	8235	10579	11456

Annexure III: Capital Receipts of Individual States

WEST BENGAL

(Rs. lakh)

	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Receipts (I to XIV)	158760	181937	130677	107386	102277	91827	77715	88039	66717	64827	46545	37631
I External Debt												
II Internal Debt* (1 to 7)	31045	19792	20648	15513	12465	10347	11187	11566	7647	4251	3017	3220
1. Market Loans	27118	17845	18083	14814	10120	8938	9735	10202	6270	2944	2216	1734
2. Loans from L.I.C.	150	617	1126	0	1265	700	760	571	580	701		518
3. Loans from S.B.I. and other Banks (net)	0	0	0	0	0	100	0					
4. Loans from National Agricultural Credit Fund of RBI	0	0	0	0	0	0	0	21	22	40	54	242
5. Loans from National Co-operative Dev. Corprn.	379	-9	1078	231	233	238	269	318	285	272	395	188
6. Special Securities Issued to NSSF (b)												
7. Others (a)	3398	1339	361	468	847	371	423	454	490	294	352	538
<i>of which:</i> Land Compensation and other Bonds	0	12	10	32	20	18	22	-73	132			
III Loans and Advances from the Centre (1 to 6)	93189	112680	86604	70333	64245	62818	61015	43424	49268	55062	38587	26374
1. State Plan Schemes	27764	23026	20387	20072	16508	15392	12237	2106	12864	23878	8989	9526
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	0	0	0	0	0	0						
2. Central Plan Schemes	3	2	4	1	2	53	22	20	30	45	133	203
3. Centrally Sponsored Schemes	943	994	1119	910	750	576	506	994	483	500	627	302
4. Non-Plan (i to iii)	64479	88658	65094	49350	32898	38457	41750	29304	31566	23207	17438	13843
(i) Share of Small Savings	55058	82354	60143	44020	28567	35055	37422	25451	21988	20151	14453	11153
(ii) Relief for Natural Calamities	0	0	0	0	0	0	0					
(iii) Others	9421	6304	4951	5330	4331	3402	4328	3853	9578	3056	2985	2690
5. Ways and Means Advances from Centre					14087	8340	6500	11000	4325	7432	11400	2500
6. Loans for Special Schemes												
IV Special Securities Issued to NSSF (b)												
V Recovery of Loans and Advances (1 to 13)	5321	2646	4827	4518	3959	5874	5145	30386	7186	2375	1964	1901
1. Housing	101	67	113	115	98	92	123	106	106	77	70	46
2. Urban Development	3120	225	5	64	41	1107	14					
3. Crop Husbandry	415	971	443	923	362	213	151	23	237	186	14	56
4. Food Storage and Warehousing	0	0	1	0	0	0	2					
5. Co-operation	275	128	134	335	152	728	389	508	1040	636	929	493
6. Minor Irrigation	0	0	0	0	0	0	0	1				1
7. Power Projects	175	320	0	720	320	1603	900					
8. Village and Small Industries	14	16	18	21	14	17	20					
9. Industries and Minerals	142	86	1101	394	398	556	2328	70	258	361	158	451
10. Road Transport	0	0	0	981	0	0	0					
11. Government Servants, etc (c)	1020	783	694	811	2554	1533	1180	1096	870	670	606	560
12. Miscellaneous Loans											2	
13. Others (d)	59	50	2318	154	20	25	38	28582	4675	445	185	294
VI Inter-state Settlement (net)	0	0	0	0	0	0	0					
VII Contingency Fund (net)	-38	-2 #	9	-7	-6	2	27	86	1	-17	1404	9
VIII Small Savings, Provident Funds etc (net) (1+2)	10216	22931	7696	4643	3773	3516	2628	2351	3483	2082	2035	1732

Annexure III: Capital Receipts of Individual States

WEST BENGAL

(Rs. lakh)

		2002-03	2001-02	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93
		(BE)	(RE)									
	1. State Provident Funds	14000	27000	52186	79764	88438	15485	12352	11106	7867	10056	10932
	2. Others	500	500	69	507	393	134	289	404	368	523	524
IX	Reserve Funds (net) (1 to 5)		5578	685	-4591	-1199	131	168	438	174	-2370	4153
	1. Depreciation/Renewal Reserve Funds											
	2. Sinking Funds					10			168	1	125	
	3. Famine Relief Fund				10	1	1	1	1	1	1	
	4. State Roads and Bridges Funds											
	5. Others		5578	685	-4601	-1210	130	167	269	172	-2496	4153
X	Deposits and Advances (net) (1 to 4)	69930	135374	64282	292349	36386	-1743	67261	24572	29057	19647	18749
	1. Civil Deposits	10430	56452	57295	94760	17435	-6423	45308	12603	21195	15198	1654
	2. Deposits of Local Funds	48000	52000	66774	92167	15633	-10658	21325	-936	4235	6722	-1847
	3. Civil Advances			-24	-11	41	-32	-9	-20	27	-106	-23
	4. Others	11500	26922	-59763	105433	3277	15370	637	12925	3600	-2167	18965
XI	Suspense and Miscellaneous (net) (1+2) (e)			-38	57645	9291	14081	7206	-80	1491	2097	-111
	1. Suspense			-4386	-6908	227	-3165	-1153	3350	-1568	-1178	-6065
	2. Others			4348	64553	9064	17246	8359	-3430	3059	3275	5954
XII	Appropriation to Contingency Fund (net)											
XIII	Miscellaneous Capital Receipts of which: Disinvestment											
XIV	Remittances (net)			6099	1746	2745	6108	-471	-2478	-4623	4020	-1563

Annexure III: Capital Receipts of Individual States

WEST BENGAL

(Rs. lakh)

		1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
	1. State Provident Funds	9692	22391	7133	4078	3467	3376	2538	2211	2123	1930	1675	1632
	2. Others	524	540	563	565	306	140	90	140	1360	152	360	100
IX	Reserve Funds (net) (1 to 5)	6538	109	121	108	212	84	-877	-2675	-1020	-670	-1108	-776
	1. Depreciation/Renewal Reserve Funds	0	0	0	0	0	0	0	1		1		
	2. Sinking Funds	0	0	10	10	98	22	-923	-2747	-1180	-765	-1206	-867
	3. Famine Relief Fund	3	11	1	1	1	1	0					
	4. State Roads and Bridges Funds								70	63	53	52	41
	5. Others	6535	98	110	97	113	61	46	1	97	41	46	50
X	Deposits and Advances (net) (1 to 4)	13517	22625	12129	10757	14084	6936	5445	1078	3232	644	1196	4585
	1. Civil Deposits	1258	2775	3141	3108	3677	4845	1332	5369	1448	955	496	915
	2. Deposits of Local Funds	3026	14696	4590	5464	851	-235	6723	2162	-212	-425	350	263
	3. Civil Advances	-3	46	-70	-13	-160	-731	-28	-192	-84	-231	-104	373
	4. Others	9236	5108	4468	2198	9716	3057	-2582	-6261	2080	345	454	3034
XI	Suspense and Miscellaneous (net) (1+2) (e)	-1028	1156	-1357	1521	3545	2250	-6855	1823	-3080	1100	-550	586
	1. Suspense	9907	-8890	-2821	-1233	1755	-253	-7999	-2371	-4680	-908	-2286	-2641
	2. Others	-10935	10046	1464	2754	1790	2503	1144	4194	1600	2008	1736	3227
XII	Appropriation to Contingency Fund (net)	0	0	0		0	0	0					
XIII	Miscellaneous Capital Receipts	0	0	0		0	0	0					
	of which: Disinvestment												
XIV	Remittances (net)												

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

WEST BENGAL

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	333408	199996	533404	297133	240720	537853	333295	130439	463734
I Total Capital Outlay (1+2)	190933	-2343	188590	174996	-3366	171630	145082	-12802	132280
1 Developmental (a+b)	181957	-2686	179271	165666	-3142	162524	135743	-7843	127900
(a) Social Services (1 to 10)	30932	894	31826	18734	926	19660	19184	479	19663
1 Education, Sports, Art and Culture	4725		4725	1297		1297	1733		1733
2. Medical and Public Health of which: Public Health	11307		11307	11315		11315	12938		12938
3 Family Welfare	5		5	5		5			
4 Water Supply and Sanitation	5000		5000						
5 Housing	3075	794	3869	3747	826	4573	3273	479	3752
6 Urban Development	187		187	228		228	80		80
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	1715	100	1815	784	100	884	171		171
8 Social Security and Welfare	4508		4508	832		832	772		772
9 Labour and Employment									
10 Others (α)	410		410	526		526	217		217
(b) Economic Services (1 to 11)	151025	-3580	147445	146932	-4068	142864	116559	-8322	108237
1 Agriculture and Allied Activities (i to xii)	8251	2499	10750	2343	2574	4917	917	902	1819
(i) Crop Husbandry	1596		1596	98		98	37		37
(ii) Soil and Water Conservation				10		10			
(iii) Animal Husbandry	1109	40	1149	250	35	285	91	21	112
(iv) Dairy Development	585		585	335		335	280		280
(v) Fisheries	605	600	1205	3	800	803	2	709	711
(vi) Forestry and Wild Life	2501		2501	313		313			
(vii) Plantations	180		180	200		200	180		180
(viii) Food Storage and Warehousing	390	1000	1390	292	913	1205	74		74
(ix) Agricultural Research and Education	15		15	10		10	2		2
(x) Co-operation	654	859	1513	556	826	1382	251	172	423
(xi) Food and Nutrition									
(xii) Others (β)	616		616	276		276			
2 Rural Development	35		35	72		72			
3 Special Area Programmes of which: Hill Areas	3504		3504	4400		4400	2307		2307
	120		120	100		100	120		120
4. Major and Medium Irrigation and Flood Control	42219	267	42486	34077	76	34153	23318	-1004	22314
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy				100		100	15	4200	4215
7. Industry and Minerals (i to vii)	7180	318	7498	26635	413	27048	15602	183	15785
(i) Village and Small Industries	1241	318	1559	1200	318	1518	1050	170	1220
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	5939		5939	25435	95	25530	14552	13	14565
8. Transport (i+ii)	88792	-6718	82074	78694	-7183	71511	74256	-12653	61603
(i) Roads and Bridges	69676	-6718	62958	66332	-7183	59149	70783	-12653	58130

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

WEST BENGAL

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	19116		19116	12362		12362	3473		3473
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	1044	54	1098	611	52	663	144	50	194
(i) Tourism	600		600	186		186	100		100
(ii) Others (δ)	444	54	498	425	52	477	44	50	94
2 Non-Developmental (General Services)	8976	343	9319	9330	-224	9106	9339	-4959	4380
II Discharge of Internal Debt + (1 to 5)		75127	75127		50353	50353		29722	29722
1. Market Loans		10120	10120		8938	8938		5957	5957
2. Loans from L.I.C.		600	600		500	500		492	492
3. Loans from NABARD		570	570		225	225		191	191
4. Loans from National Co-operative Development Corporation		1780	1780		1651	1651		1214	1214
5. Others		62057	62057		39039	39039		21868	21868
of which: Land Compensation Bonds		30	30		30	30		10	10
III Repayment of Loans to the Centre		98677	98677		106066	106066		90798	90798
IV Loans and Advances by State Governments (1 + 2)	142475	28535	171010	122137	87667	209804	188213	22721	210934
1. Developmental Purposes (a+b)	142475	27235	169710	122137	86667	208804	188213	22407	210620
(a) Social Services (1 to 4)	3951	11580	15531	4736	11302	16038	4244	8618	12862
1 Education, Sports, Art and Culture		5	5		5	5			
2 Housing				305		305	700		700
3 Government Servants (Housing)		11500	11500		11000	11000		8502	8502
4 Others	3951	75	4026	4431	297	4728	3544	116	3660
(b) Economic Services (1 to 7)	138524	15655	154179	117401	75365	192766	183969	13789	197758
1 Crop Husbandry									
2 Soil and Water Conservation								1600	1600
3 Food Storage and Warehousing								79	508
4 Co-operation	388	560	948	557	539	1096	429		
5 Major and Medium Irrigation									
6 Power Projects	127560	200	127760	107875	60200	168075	170037	200	170237
7 Village and Small Industries	329	400	729	180	640	820	119	198	317
8 Other Industries and Minerals	300	85	385	250	185	435	370	75	445
9 Others	9947	14410	24357	8539	13801	22340	13014	11637	24651
2. Non-Developmental Purposes (a+b)		1300	1300		1000	1000		314	314
(a) Government Servants (other than housing)		1000	1000		1000	1000		314	314
(b) Miscellaneous		300	300						
V Appropriation for Contingency Fund									0
A Surplus(+)/Deficit(-) on Capital Account			793545			791090			758910
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-814245			-798552			-758127
D Overall Surplus(+)/Deficit(-) (A+B+C)			-20700			-7462			783
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-55800			-7462			3266
(a) Opening Balance			-600			6862			3596
(b) Closing Balance			-56400			-600			6862
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									-1
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)									-2482

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

	WEST BENGAL								
	1999-00	1998-99	1997-98	1999-00	1998-99	1997-98	1999-00	1998-99	1997-98
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	207492	110409	317901	210880	80156	291036	161785	61692	223477
I Total Capital Outlay (1+2)	89708	10935	100643	69123	2332	71455	60094	3286	63380
1 Developmental (a+b)	80369	10915	91284	63229	2307	65536	56217	3286	59503
(a) Social Services (1 to 10)	17514	777	18291	9517	688	10205	6044	530	6574
1 Education, Sports, Art and Culture	2236		2236	2580		2580	1426		1426
2. Medical and Public Health	8266		8266	1682		1682	1060		1060
<i>of which:</i> Public Health									
3 Family Welfare	3		3	1		1			
4 Water Supply and Sanitation	7		7						
5 Housing	4900	740	5640	4033	691	4724	2407	530	2937
6 Urban Development	165		165	170		170	146		146
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	753	31	784	450		450	551		551
8 Social Security and Welfare	813		813	250	-3	247	281		281
9 Labour and Employment									
10 Others (α)	371	6	377	351		351	173		173
(b) Economic Services (1 to 11)	62855	10138	72993	53712	1619	55331	50173	2756	52929
1 Agriculture and Allied Activities (i to xii)	1518	597	2115	1375	1318	2693	1233	2114	3347
(i) Crop Husbandry	66		66	10		10	26		26
(ii) Soil and Water Conservation									
(iii) Animal Husbandry	143	9	152	59		59	113		113
(iv) Dairy Development	126	12	138	403	32	435	81		81
(v) Fisheries	161	12	173	14	239	253	20	260	280
(vi) Forestry and Wild Life	1	55	56						
(vii) Plantations	90		90	99		99	90		90
(viii) Food Storage and Warehousing	101		101	72	732	804	39	1729	1768
(ix) Agricultural Research and Education	1		1	2		2			
(x) Co-operation	809	509	1318	688	315	1003	850	125	975
(xi) Food and Nutrition									
(xii) Others (β)	20		20	28		28	14		14
2 Rural Development	36		36				43		43
3 Special Area Programmes	2488		2488	2589		2589	2067		2067
<i>of which:</i> Hill Areas	60		60	70		70	90		90
4. Major and Medium Irrigation and Flood Control	12136	9235	21371	19799	191	19990	16813		16813
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	1000		1000						
7. Industry and Minerals (i to vii)	7860	239	8099	9218	12	9230	12727	615	13342
(i) Village and Small Industries	1301	105	1406	906	5	911	611	255	866
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	6559	134	6693	8312	7	8319	12116	360	12476
8. Transport (i+ii)	36564	23	36587	20310	89	20399	17165	7	17172
(i) Roads and Bridges	32949	23	32972	19736	89	19825	14824	7	14831

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

	WEST BENGAL								
	1999-00	1998-99	1997-98	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	3615		3615	574		574	2341		2341
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	1253	44	1297	421	9	430	125	20	145
(i) Tourism	100		100	45		45	125		125
(ii) Others (δ)	1153	44	1197	376	9	385		20	20
2 Non-Developmental (General Services)	9339	20	9359	5894	25	5919	3877		3877
II Discharge of Internal Debt + (1 to 5)		17529	17529		11872	11872		4532	4532
1. Market Loans		10187	10187		9603	9603		2874	2874
2. Loans from L.I.C.		505	505		508	508		514	514
3. Loans from NABARD		126	126		105	105		70	70
4. Loans from National Co-operative Development Corporation		1095	1095		821	821		688	688
5. Others		5616	5616		835	835		386	386
of which: Land Compensation Bonds		10	10		14	14			
III Repayment of Loans to the Centre		58747	58747		49930	49930		41578	41578
IV Loans and Advances by State Governments (1 + 2)	117784	23198	140982	141757	16022	157779	101691	12296	113987
1. Developmental Purposes (a+b)	117784	22836	140620	141757	15915	157672	101691	12113	113804
(a) Social Services (1 to 4)	2145	9455	11600	3377	3322	6699	2495	3648	6143
1 Education, Sports, Art and Culture									
2 Housing	150		150	100		100	300		300
3 Government Servants (Housing)		9409	9409		3255	3255		3328	3328
4 Others	1995	46	2041	3277	67	3344	2195	320	2515
(b) Economic Services (1 to 7)	115639	13381	129020	138380	12593	150973	99196	8465	107661
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing		2500	2500						
4 Co-operation	367	329	696	31	181	212	27	29	56
5 Major and Medium Irrigation									
6 Power Projects	98388	200	98588	130982	200	131182	90447	200	90647
7 Village and Small Industries	80	336	416	109	289	398	234		234
8 Other Industries and Minerals	11186	50	11236	100	50	150	395	50	445
9 Others	5618	9966	15584	7158	11873	19031	8093	8186	16279
2. Non-Developmental Purposes (a+b)		362	362		107	107		183	183
(a) Government Servants (other than housing)		362	362		107	107		183	183
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			815609			479521			240579
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-928734			-485618			-229406
D Overall Surplus(+)/Deficit(-) (A+B+C)			-113125			-6097			11173
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-16294			-3949			7812
(a) Opening Balance			19890			23839			16027
(b) Closing Balance			3596			19890			23839
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			35799			-2148			3361
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-132630						

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

WEST BENGAL

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	126874	140079	266953	133272	54995	188267	132525	32668	165193
I Total Capital Outlay (1+2)	60650	83841	144491	109018	7410	116428	73132	3914	77046
1 Developmental (a+b)	57046	83706	140752	105923	7348	113271	71919	3769	75688
(a) Social Services (1 to 10)	5554	300	5854	4226	-967	3259	4178	441	4619
1 Education, Sports, Art and Culture	1514		1514	1631		1631	1679		1679
2. Medical and Public Health	1668		1668	1239		1239	755		755
<i>of which:</i> Public Health				51		51			
3 Family Welfare									
4 Water Supply and Sanitation									
5 Housing	1659	302	1961	1118	-967	151	842	441	1283
6 Urban Development	82		82	22		22	38		38
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	292		292	39		39	651		651
8 Social Security and Welfare	184	-2	182	-3		-3			
9 Labour and Employment									
10 Others (α)	155		155	180		180	213		213
(b) Economic Services (1 to 11)	51492	83406	134898	101697	8315	110012	67741	3328	71069
1 Agriculture and Allied Activities (i to xii)	1303	1009	2312	847	671	1518	1214	1039	2253
(i) Crop Husbandry	6		6	9		9	48		48
(ii) Soil and Water Conservation									
(iii) Animal Husbandry	136		136	222		222	221		221
(iv) Dairy Development	435		435	46		46	337		337
(v) Fisheries	11	373	384	11	44	55	22	13	35
(vi) Forestry and Wild Life				5		5	25		25
(vii) Plantations	87		87	66		66	66		66
(viii) Food Storage and Warehousing	39	349	388	24	398	422	131	777	908
(ix) Agricultural Research and Education	2		2						
(x) Co-operation	584	287	871	464	229	693	315	249	564
(xi) Food and Nutrition									
(xii) Others (β)	3		3				49		49
2 Rural Development	57		57	20		20	53		53
3 Special Area Programmes	2681		2681	1755		1755	2280		2280
<i>of which:</i> Hill Areas	87		87	66		66	51		51
4. Major and Medium Irrigation and Flood Control	21814		21814	16499		16499	13995		13995
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy		82103	82103	69171	6300	75471	28000		28000
7. Industry and Minerals (i to vii)	14386	234	14620	3451	1333	4784	11004	5103	16107
(i) Village and Small Industries	239		239	406		406	472		472
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	14147	234	14381	3045	1333	4378	10532	5103	15635
8. Transport (i+ii)	10800	43	10843	9708	11	9719	11143	-2814	8329
(i) Roads and Bridges	10300	43	10343	9318	11	9329	10579	-2814	7765

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

WEST BENGAL

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	500		500	390		390	564		564
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	451	17	468	246		246	52		52
(i) Tourism	30		30	10		10	11		11
(ii) Others (δ)	421	17	438	236		236	41		41
2 Non-Developmental (General Services)	3604	135	3739	3095	62	3157	1213	145	1358
II Discharge of Internal Debt + (1 to 5)		1813	1813		1557	1557		4413	4413
1. Market Loans		2	2		75	75		2429	2429
2. Loans from L.I.C.		535	535		522	522		470	470
3. Loans from NABARD		61	61		54	54		55	55
4. Loans from National Co-operative Development Corporation		601	601		320	320		418	418
5. Others		614	614		586	586		1041	1041
<i>of which: Land Compensation Bonds</i>								11	11
III Repayment of Loans to the Centre		40837	40837		32020	32020	19122	9623	28745
IV Loans and Advances by State Governments (1 + 2)	66224	13588	79812	24254	14008	38262	40271	14718	54989
1. Developmental Purposes (a+b)	66224	13372	79596	24254	13767	38021	40271	14510	54781
(a) Social Services (1 to 4)	5892	4123	10015	4232	4129	8361	7557	6287	13844
1 Education, Sports, Art and Culture									
2 Housing	50		50	100		100	110		110
3 Government Servants (Housing)		3448	3448		3721	3721		4075	4075
4 Others	5842	675	6517	4132	408	4540	7447	2212	9659
(b) Economic Services (1 to 7)	60332	9249	69581	20022	9638	29660	32714	8223	40937
1 Crop Husbandry									
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	62	236	298	4	134	138	46	187	233
5 Major and Medium Irrigation									
6 Power Projects	52930	100	53030	13989		13989	23671	100	23771
7 Village and Small Industries	631	49	680	594	1352	1946	159	1301	1460
8 Other Industries and Minerals	782	50	832	592	50	642	1067		1067
9 Others	5927	8814	14741	4843	8102	12945	7771	6635	14406
2. Non-Developmental Purposes (a+b)		216	216		241	241		208	208
(a) Government Servants (other than housing)		216	216		241	241		208	208
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			225222			105596			108686
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-213523			-125022			-76714
D Overall Surplus(+)/Deficit(-) (A+B+C)			11699			-19426			31972
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			1575			13944			-4396
(a) Opening Balance			14452			508			4904
(b) Closing Balance			16027			14452			508
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			3803			-27049			8646
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			6321			-6321			27722

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

	WEST BENGAL								
	1993-94	1992-93	1991-92	1993-94	1992-93	1991-92	1993-94	1992-93	1991-92
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	82132	24589	106721	39684	58588	98272	60440	26241	86681
I Total Capital Outlay (1+2)	40983	-779	40204	25411	961	26372	29119	2169	31288
1 Developmental (a+b)	39839	-827	39012	24529	782	25311	28288	2008	30296
(a) Social Services (1 to 10)	3821	569	4390	4104	491	4595	6371	197	6568
1 Education, Sports, Art and Culture	1145		1145	468	38	506	495		495
2. Medical and Public Health	1575	10	1585	1855		1855	2139		2139
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation									
5 Housing	543	561	1104	602	453	1055	2873	197	3070
6 Urban Development	51		51	16		16	12		12
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	314		314	938		938	673		673
8 Social Security and Welfare		-2	-2						
9 Labour and Employment									
10 Others (α)	193		193	225		225	179		179
(b) Economic Services (1 to 11)	36018	-1396	34622	20425	291	20716	21917	1811	23728
1 Agriculture and Allied Activities (i to xii)	774	270	1044	575	221	796	615	1888	2503
(i) Crop Husbandry	6		6	1		1	2		2
(ii) Soil and Water Conservation									
(iii) Animal Husbandry	223		223	125		125	156		156
(iv) Dairy Development	54		54	24		24	44		44
(v) Fisheries	59	99	158	128		128	7	89	96
(vi) Forestry and Wild Life	25		25	13		13	32		32
(vii) Plantations	60		60	15		15	12		12
(viii) Food Storage and Warehousing	104		104	235		235	73	1655	1728
(ix) Agricultural Research and Education	1		1				1		1
(x) Co-operation	233	171	404	10	221	231	224	144	368
(xi) Food and Nutrition									
(xii) Others (β)	9		9	24		24	64		64
2 Rural Development	41		41	33		33	26		26
3 Special Area Programmes	103		103	46		46	49		49
<i>of which:</i> Hill Areas	56		56	81		81	21		21
4. Major and Medium Irrigation and Flood Control	18214	-2371	15843	7921		7921	8972	-294	8678
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	6487		6487	3072		3072	6272		6272
7. Industry and Minerals (i to vii)	2286	2449	4735	3004	13	3017	1822	150	1972
(i) Village and Small Industries	519		519	290	13	303	229	120	349
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	1767	2449	4216	2714		2714	1593	30	1623
8. Transport (i+ii)	8103	-1757	6346	5743	57	5800	3800	50	3850
(i) Roads and Bridges	7506	-1757	5749	5348	57	5405	3561	50	3611

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

	WEST BENGAL								
	1993-94	1992-93	1991-92	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	597		597	395		395	239		239
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	10	13	23	31		31	361	17	378
(i) Tourism	10		10	7		7	339		339
(ii) Others (δ)		13	13	24		24	22	17	39
2 Non-Developmental (General Services)	1144	48	1192	882	179	1061	831	161	992
II Discharge of Internal Debt + (1 to 5)		4358	4358		4788	4788		2835	2835
1. Market Loans		2152	2152		1757	1757		21	21
2. Loans from L.I.C.		394	394		374	374		621	621
3. Loans from NABARD		52	52		63	63			
4. Loans from National Co-operative Development Corporation		408	408		350	350		320	320
5. Others		1352	1352		2244	2244		1873	1873
of which: Land Compensation Bonds		15	15		1865	1865		37	37
III Repayment of Loans to the Centre	20692	10469	31161		33741	33741	18759	10008	28767
IV Loans and Advances by State Governments (1 + 2)	20457	10541	30998	14273	19098	33371	12562	11229	23791
1. Developmental Purposes (a+b)	20457	14322	34779	14273	14930	29203	12562	10903	23465
(a) Social Services (1 to 4)	2013	2977	4990	121	1974	2095	1791	2996	4787
1 Education, Sports, Art and Culture									
2 Housing	9		9				15	19	34
3 Government Servants (Housing)		2883	2883		1390	1390		2922	2922
4 Others	2004	94	2098	121	584	705	1776	55	1831
(b) Economic Services (1 to 7)	18444	11345	29789	14152	12956	27108	10771	7907	18678
1 Crop Husbandry		408	408		2747	2747		600	600
2 Soil and Water Conservation									
3 Food Storage and Warehousing									
4 Co-operation	126	83	209		48	48	12		12
5 Major and Medium Irrigation									
6 Power Projects	12292	200	12492	10425		10425	6236	100	6336
7 Village and Small Industries	65	193	258	75	96	171	110	91	201
8 Other Industries and Minerals	930		930	670		670	730	0	730
9 Others	5031	10461	15492	2982	10065	13047	3683	7116	10799
2. Non-Developmental Purposes (a+b)		-3781	-3781		4168	4168		326	326
(a) Government Servants (other than housing)		219	219		168	168		326	326
(b) Miscellaneous		-4000	-4000		4000	4000			
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			87225			61383			72079
B Remittances (net)									-10064
C Surplus(+)/Deficit(-) on Revenue Account			-98433			-43663			-64612
D Overall Surplus(+)/Deficit(-) (A+B+C)			-11208			17720			-2597
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-5797			11738			-2581
(a) Opening Balance			10701			-1037			1544
(b) Closing Balance			4904			10701			-1037
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			3235			3			5963
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-8646			5979			-5979

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

WEST BENGAL

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	66911	23083	89994	70490	20661	91151	64404	16038	80442
I Total Capital Outlay (1+2)	34374	2488	36862	40172	1235	41407	29917	-2762	27155
1 Developmental (a+b)	33615	2193	35808	38786	804	39590	28589	-2867	25722
(a) Social Services (1 to 10)	4589	1579	6168	6671	241	6912	6316	-8	6308
1 Education, Sports, Art and Culture	846		846	771	0	771	328	1	329
2. Medical and Public Health	1394	1305	2699	3026	0	3026	3019	1	3020
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation				0	0	0	0	0	0
5 Housing	1302	273	1575	2094	241	2335	2180	-15	2165
6 Urban Development	21		21	53	0	53	54	0	54
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	822		822	636	0	636	533	5	538
8 Social Security and Welfare		-2	-2	0	0	0	0	0	0
9 Labour and Employment									
10 Others (α)	204	3	207	91	0	91	202	0	202
(b) Economic Services (1 to 11)	29026	614	29640	32115	563	32678	22273	-2859	19414
1 Agriculture and Allied Activities (i to xii)	2268	270	2538	554	186	740	2320	473	2793
(i) Crop Husbandry	20		20	16	0	16	13	0	13
(ii) Soil and Water Conservation				0	0	0	1299	0	1299
(iii) Animal Husbandry	145		145	102	0	102	136	0	136
(iv) Dairy Development	49		49	98	0	98	53	0	53
(v) Fisheries	77	97	174	51	50	101	64	37	101
(vi) Forestry and Wild Life	25		25	0	0	0	20	0	20
(vii) Plantations	39		39	35	0	35	30	0	30
(viii) Food Storage and Warehousing	1538	90	1628	36	6	42	36	1	37
(ix) Agricultural Research and Education				5	0	5	2	0	2
(x) Co-operation	344	83	427	178	130	308	592	435	1027
(xi) Food and Nutrition									
(xii) Others (β)	31		31	33	0	33	75	0	75
2 Rural Development	97		97	49	0	49	65	0	65
3 Special Area Programmes	47		47	54	0	54	16	0	16
<i>of which: Hill Areas</i>	20		20	0	0	0	0	0	0
4. Major and Medium Irrigation and Flood Control	9987	-5	9982	10261	-1025	9236	8338	-1926	6412
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	10031		10031	13885	0	13885	3963	0	3963
7. Industry and Minerals (i to vii)	2309	196	2505	3084	1354	4438	2632	4	2636
(i) Village and Small Industries	475	196	671	367	204	571	251	0	251
(ii) Iron and Steel Industries				0	0	0	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries				0	0	0	0	0	0
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	1834		1834	2717	1150	3867	2381	4	2385
8. Transport (i+ii)	4266	126	4392	4143	21	4164	4849	-1456	3393
(i) Roads and Bridges	3492	126	3618	3262	21	3283	4380	-2437	1943

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

WEST BENGAL

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	774		774	881	0	881	469	981	1450
9. Communications				0	0	0	0	0	0
10. Science, Technology and Environment				0	0	0	0	0	0
11. General Economic Services (i + ii)	21	27	48	85	27	112	90	46	136
(i) Tourism	10		10	40	0	40	23	0	23
(ii) Others (δ)	11	27	38	45	27	72	67	46	113
2 Non-Developmental (General Services)	759	295	1054	1386	431	1817	1328	105	1433
II Discharge of Internal Debt + (1 to 5)		2238	2238	0	1891	1891	0	1554	1554
1. Market Loans		33	33	0	935	935	0	674	674
2. Loans from L.I.C.		349	349	0	303	303	0	271	271
3. Loans from NABARD		81	81	0	0	0	0	0	0
4. Loans from National Co-operative Development Corporation		290	290	0	250	250	0	225	225
5. Others		1485	1485	0	403	403	0	384	384
of which: Land Compensation Bonds		27	27	0	25	25	0	52	52
III Repayment of Loans to the Centre	18107	5519	23626	18379	8293	26672	22690	7636	30326
IV Loans and Advances by State Governments (1 + 2)	14430	12838	27268	11939	9242	21181	11797	9610	21407
1. Developmental Purposes (a+b)	14430	12681	27111	11939	9138	21077	11797	9478	21275
(a) Social Services (1 to 4)	2586	3098	5684	3033	1081	4114	2461	1180	3641
1 Education, Sports, Art and Culture									
2 Housing	33		33	103	0	103	96	0	96
3 Government Servants (Housing)		2522	2522	0	1000	1000	0	1148	1148
4 Others	2553	576	3129	2930	81	3011	2365	32	2397
(b) Economic Services (1 to 7)	11844	9583	21427	8906	8057	16963	9336	8298	17634
1 Crop Husbandry		1796	1796	0	1650	1650	0	1475	1475
2 Soil and Water Conservation				0	0	0	0	0	0
3 Food Storage and Warehousing									
4 Co-operation	99	67	166	18	224	242	323	562	885
5 Major and Medium Irrigation									
6 Power Projects	5327	100	5427	2570	100	2670	2140	100	2240
7 Village and Small Industries	275	81	356	237	85	322	116	57	173
8 Other Industries and Minerals	721		721	1171	0	1171	990	334	1324
9 Others	5422	7539	12961	4910	5998	10908	5767	5770	11537
2. Non-Developmental Purposes (a+b)		157	157	0	104	104	0	132	132
(a) Government Servants (other than housing)		157	157	0	104	104	0	132	132
(b) Miscellaneous				0	0	0	0	0	0
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			91943			39526			26944
B Remittances (net)			769			45			-3553
C Surplus(+)/Deficit(-) on Revenue Account			-101888			-47718			-13721
D Overall Surplus(+)/Deficit(-) (A+B+C)			-9176			-8147			9670
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			10870			-8269			1545
(a) Opening Balance			-9326			-1058			-2603
(b) Closing Balance			1544			-9327			-1058
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-20046			122			8125
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)						0			0

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

	WEST BENGAL			1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total			
Total Disbursements (I+II+III+IV+V)	76813	14531	91344	37457	43577	81034	33861	37547	71408			
I Total Capital Outlay (1+2)	29495	-5083	24412	22818	-2128	20690	15226	-3033	12193			
1 Developmental (a+b)	28569	-5122	23447	22410	-2318	20092	14905	-3304	11601			
(a) Social Services (1 to 10)	5695	232	5927	3698	236	3934	1984	-1480	504			
1 Education, Sports, Art and Culture	280	0	280	267	0	267	160	6	166			
2. Medical and Public Health	2213	0	2213	946	0	946	830	0	830			
<i>of which:</i> Public Health												
3 Family Welfare												
4 Water Supply and Sanitation	0	0	0	0	0	0	0	0	0			
5 Housing	2359	227	2586	1425	232	1657	12	-1495	-1483			
6 Urban Development	62	0	62	85	0	85	64	0	64			
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	640	5	645	763	0	763	690	0	690			
8 Social Security and Welfare	0	0	0	0	0	0	0	0	0			
9 Labour and Employment												
10 Others (α)	141	0	141	212	4	216	228	9	237			
(b) Economic Services (1 to 11)	22874	-5354	17520	18712	-2554	16158	12921	-1824	11097			
1 Agriculture and Allied Activities (i to xii)	1833	206	2039	1972	244	2216	1462	261	1723			
(i) Crop Husbandry	61	0	61	171	0	171	60	0	60			
(ii) Soil and Water Conservation	794	0	794	676	0	676	645	0	645			
(iii) Animal Husbandry	138	0	138	150	0	150	47	0	47			
(iv) Dairy Development	110	28	138	142	0	142	87	15	102			
(v) Fisheries	44	0	44	47	0	47	45	0	45			
(vi) Forestry and Wild Life	30	0	30	25	0	25	25	0	25			
(vii) Plantations	50	0	50	68	0	68	0	0	0			
(viii) Food Storage and Warehousing	114	57	171	117	103	220	34	12	46			
(ix) Agricultural Research and Education	2	0	2	6	0	6	1	0	1			
(x) Co-operation	463	121	584	519	141	660	468	234	702			
(xi) Food and Nutrition												
(xii) Others (β)	27	0	27	51	0	51	50	0	50			
2 Rural Development	32	0	32	47	0	47	36	0	36			
3 Special Area Programmes	14	0	14	12	0	12	18	0	18			
<i>of which:</i> Hill Areas	0	0	0	0	0	0	0	0	0			
4. Major and Medium Irrigation and Flood Control	8975	-2212	6763	7027	-856	6171	6553	-1626	4927			
5. Water and Power Development												
(i) Multipurpose River Projects												
(ii) Irrigation, Navigation, etc.												
(iii) Others												
6. Energy	4321	0	4321	1846	0	1846	0	0	0			
7. Industry and Minerals (i to vii)	2785	4	2789	3717	5	3722	1119	1603	2722			
(i) Village and Small Industries	289	0	289	244	0	244	267	0	267			
(ii) Iron and Steel Industries	0	0	0	0	0	0	0	0	0			
(iii) Non-Ferrous Mining and Metallurgical Industries	0	0	0	0	0	0	0	0	0			
(iv) Industrial Research and Development												
(v) Machinery and Engineering Industries												
(vi) Consumer Industries												
(vii) Others **	2496	4	2500	3473	5	3478	852	1603	2455			
8. Transport (i+ii)	4784	-3403	1381	3989	-1992	1997	3729	-2122	1607			
(i) Roads and Bridges	4555	-3403	1152	3759	-1992	1767	3605	-2122	1483			

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

WEST BENGAL

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	229	0	229	230	0	230	124	0	124
9. Communications	0	0	0	0	0	0	0	0	0
10. Science, Technology and Environment	0	0	0	0	0	0	0	0	0
11. General Economic Services (i + ii)	130	51	181	102	45	147	4	60	64
(i) Tourism	20	0	20	27	0	27	0	0	0
(ii) Others (δ)	110	51	161	75	45	120	4	60	64
2 Non-Developmental (General Services)	926	39	965	408	190	598	321	271	592
II Discharge of Internal Debt + (1 to 5)	0	1596	1596	0	2017	2017	0	2928	2928
1. Market Loans	0	821	821	0	1298	1298	0	2234	2234
2. Loans from L.I.C.	0	221	221	0	198	198	0	180	180
3. Loans from NABARD	0	0	0	0	0	0	0	0	0
4. Loans from National Co-operative Development Corporation	0	210	210	0	194	194	0	180	180
5. Others	0	344	344	0	327	327	0	334	334
of which: Land Compensation Bonds	0	53	53	0	35	35	0	43	43
III Repayment of Loans to the Centre	34600	7570	42170	1010	32218	33228	0	29175	29175
IV Loans and Advances by State Governments (1 + 2)	12718	10448	23166	13629	11470	25099	18635	8477	27112
1. Developmental Purposes (a+b)	12718	9053	21771	13629	9820	23449	18635	7450	26085
(a) Social Services (1 to 4)	3430	1154	4584	3040	1011	4051	3479	700	4179
1 Education, Sports, Art and Culture									
2 Housing	39	0	39	76	0	76	65	1	66
3 Government Servants (Housing)	0	1086	1086	0	926	926	0	621	621
4 Others	3391	68	3459	2964	85	3049	3414	78	3492
(b) Economic Services (1 to 7)	9288	7899	17187	10589	8809	19398	15156	6750	21906
1 Crop Husbandry	0	1907	1907	0	820	820	0	325	325
2 Soil and Water Conservation	0	0	0	0	0	0	0	0	0
3 Food Storage and Warehousing									
4 Co-operation	148	426	574	295	807	1102	222	159	381
5 Major and Medium Irrigation									
6 Power Projects	2045	100	2145	4332	0	4332	10555	1200	11755
7 Village and Small Industries	65	57	122	52	76	128	26	36	62
8 Other Industries and Minerals	1027	365	1392	1114	569	1683	526	653	1179
9 Others	6003	5044	11047	4796	6537	11333	3827	4377	8204
2. Non-Developmental Purposes (a+b)	0	1395	1395	0	1650	1650	0	1027	1027
(a) Government Servants (other than housing)	0	1395	1395	0	1650	1650	0	1027	1027
(b) Miscellaneous	0	0	0	0	0	0	0	0	0
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			10933			10793			6307
B Remittances (net)			-1992			-1458			-1422
C Surplus(+)/Deficit(-) on Revenue Account			-11529			-18731			8289
D Overall Surplus(+)/Deficit(-) (A+B+C)			-2588			-9396			13174
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-8981			-5458			-9638
(a) Opening Balance			6378			11837			876
(b) Closing Balance			-2603			6379			-8762
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			6393			-3938			3938
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			0			0			18874

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

WEST BENGAL

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	19831	38924	58755	21434	22691	44125	24682	20367	45049
I Total Capital Outlay (1+2)	8140	1786	9926	9290	929	10219	14056	-2091	11965
1 Developmental (a+b)	7882	1501	9383	9131	674	9805	13922	-2412	11510
(a) Social Services (1 to 10)	1774	211	1985	1871	143	2014	1833	-161	1672
1 Education, Sports, Art and Culture	122	8	130	130	4	134	126	28	154
2. Medical and Public Health	666	4	670	800	5	805	869	6	875
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation									
5 Housing	432	199	631	476	133	609	304	-199	105
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	365		365	252		252	246	4	250
9 Labour and Employment									
10 Others (α)	189		189	213	1	214	288		288
(b) Economic Services (1 to 11)	6108	1290	7398	7260	531	7791	12089	-2251	9838
1 Agriculture and Allied Activities (i to xii)	895	168	1063	1604	-103	1501	1432	290	1722
(i) Crop Husbandry	275		275	582		582	217		217
(ii) Soil and Water Conservation	271		271	473		473	603		603
(iii) Animal Husbandry	28	4	32	107	8	115	112	6	118
(iv) Dairy Development	20	11	31	39	4	43	33		33
(v) Fisheries	34		34	14		14	5		5
(vi) Forestry and Wild Life	14		14	27		27	20		20
(vii) Plantations									
(viii) Food Storage and Warehousing									
(ix) Agricultural Research and Education									
(x) Co-operation	198	123	321	322	172	494	291	88	379
(xi) Food and Nutrition	26	30	56	37	-287	-250	132	196	328
(xii) Others (β)	29		29	3		3	19		19
2 Rural Development									
3 Special Area Programmes									
<i>of which:</i> Hill Areas									
4. Major and Medium Irrigation and Flood Control									
5. Water and Power Development	3104		3104	3238	24	3262	6566	-3002	3564
(i) Multipurpose River Projects	1822		1822	1518	24	1542	4705	-3002	1703
(ii) Irrigation, Navigation, etc.	1282		1282	1720		1720	1861		1861
(iii) Others									
6. Energy									
7. Industry and Minerals (i to vii)	754	1041	1795	1196	474	1670	586	317	903
(i) Village and Small Industries	161		161	176		176	132		132
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development	174		174	2	-1	1		1	1
(v) Machinery and Engineering Industries	20	50	70	80		80		75	75
(vi) Consumer Industries	99	991	1090	648		648	262	241	503
(vii) Others **	300		300	290	475	765	192		192
8. Transport (i+ii)	1351	37	1388	1217	45	1262	3466	58	3524
(i) Roads and Bridges	930	37	967	1142	45	1187	1221	58	1279

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

WEST BENGAL

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	421		421	75		75	2245		2245
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	4	44	48	5	91	96	39	86	125
(i) Tourism									
(ii) Others (δ)	4	44	48	5	91	96	39	86	125
2 Non-Developmental (General Services)	258	285	543	159	255	414	134	321	455
II Discharge of Internal Debt + (1 to 5)		3700	3700		2051	2051		1600	1600
1. Market Loans		2818	2818		1480	1480		1221	1221
2. Loans from L.I.C.		167	167		143	143		135	135
3. Loans from NABARD		283	283		130	130		14	14
4. Loans from National Co-operative Development Corporation		148	148		101	101		81	81
5. Others		284	284		197	197		149	149
<i>of which: Land Compensation Bonds</i>		40	40		42	42			
III Repayment of Loans to the Centre		27894	27894		14113	14113		15534	15534
IV Loans and Advances by State Governments (1 + 2)	11691	5544	17235	12144	5598	17742	10626	5324	15950
1. Developmental Purposes (a+b)	11691	4572	16263	12144	4668	16812	10626	4717	15343
(a) Social Services (1 to 4)	2764	462	3226	1923	531	2454	2946	506	3452
1 Education, Sports, Art and Culture									
2 Housing	119	5	124	138	73	211	102	79	181
3 Government Servants (Housing)		382	382		363	363		292	292
4 Others	2645	75	2720	1785	95	1880	2844	135	2979
(b) Economic Services (1 to 7)	8927	4110	13037	10221	4137	14358	7680	4211	11891
1 Crop Husbandry	6	1163	1169	3	298	301		926	926
2 Soil and Water Conservation	9		9	13		13	14		14
3 Food Storage and Warehousing									
4 Co-operation	489	700	1189	69	1342	1411	95	1300	1395
5 Major and Medium Irrigation									
6 Power Projects	4936		4936	6194		6194	4331		4331
7 Village and Small Industries									
8 Other Industries and Minerals	607		607	274	259	533	698	7	705
9 Others	2880	2247	5127	3668	2238	5906	2542	1978	4520
2. Non-Developmental Purposes (a+b)		972	972		930	930		607	607
(a) Government Servants (other than housing)		972	972		930	930		607	607
(b) Miscellaneous									
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			29284			22592			19778
B Remittances (net)			14			-4039			-3423
C Surplus(+)/Deficit(-) on Revenue Account			-37194			-20617			-24244
D Overall Surplus(+)/Deficit(-) (A+B+C)			-7896			-2064			-7889
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			1366			811			33879
(a) Opening Balance			-490			-1301			-1493
(b) Closing Balance			876			-490			-35372
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)									
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-9262			-2875			25990

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	24738	27942	52680	21901	21809	43710
I Total Capital Outlay (1+2)	11529	821	12350	10228	441	10669
1 Developmental (a+b)	11330	470	11800	10051	157	10208
(a) Social Services (1 to 10)	1846	-318	1528	1419	-710	709
1 Education, Sports, Art and Culture	170	6	176	163	6	169
2. Medical and Public Health	880	2	882	645		645
<i>of which: Public Health</i>						
3 Family Welfare						
4 Water Supply and Sanitation						
5 Housing	304	-342	-38	232	-723	-491
6 Urban Development						
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC						
8 Social Security and Welfare	290	3	293	177	1	178
9 Labour and Employment						
10 Others (α)	202	13	215	202	6	208
(b) Economic Services (1 to 11)	9484	788	10272	8632	867	9499
1 Agriculture and Allied Activities (i to xii)	1274	107	1381	1722	458	2180
(i) Crop Husbandry	180		180	371		371
(ii) Soil and Water Conservation	505		505	630		630
(iii) Animal Husbandry	178	18	196	108	12	120
(iv) Dairy Development	16		16	73	145	218
(v) Fisheries	18		18	28		28
(vi) Forestry and Wild Life	25		25	50		50
(vii) Plantations						
(viii) Food Storage and Warehousing						
(ix) Agricultural Research and Education						
(x) Co-operation	310	44	354	404	142	546
(xi) Food and Nutrition	35	45	80	53	159	212
(xii) Others (β)	7		7	5		5
2 Rural Development						
3 Special Area Programmes						
<i>of which: Hill Areas</i>						
4. Major and Medium Irrigation and Flood Control						
5. Water and Power Development	4820	171	4991	4428	133	4561
(i) Multipurpose River Projects	2373	171	2544	1915	133	2048
(ii) Irrigation, Navigation, etc.	2447		2447	2513		2513
(iii) Others						
6. Energy						
7. Industry and Minerals (i to vii)	681	334	1015	670		670
(i) Village and Small Industries	181		181	91		91
(ii) Iron and Steel Industries						
(iii) Non-Ferrous Mining and Metallurgical Industries						
(iv) Industrial Research and Development	12		12	1		1
(v) Machinery and Engineering Industries				7		7
(vi) Consumer Industries	243	334	577	37		37
(vii) Others **	245		245	534		534
8. Transport (i+ii)	2671	67	2738	1772	151	1923
(i) Roads and Bridges	1393	67	1460	1434	78	1512

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

(Rs. lakh)

WEST BENGAL

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(ii) Others (χ)	1278		1278	338	73	411
9. Communications						
10. Science, Technology and Environment						
11. General Economic Services (i + ii)	38	109	147	40	125	165
(i) Tourism						
(ii) Others (δ)	38	109	147	40	125	165
2 Non-Developmental (General Services)	199	351	550	177	284	461
II Discharge of Internal Debt + (1 to 5)		1645	1645		1717	1717
1. Market Loans		1210	1210		822	822
2. Loans from L.I.C.		107	107		114	114
3. Loans from NABARD		131	131		102	102
4. Loans from National Co-operative Development Corporation		75	75		66	66
5. Others		122	122		613	613
<i>of which: Land Compensation Bonds</i>						
III Repayment of Loans to the Centre		18342	18342		13469	13469
IV Loans and Advances by State Governments (1 + 2)	13209	5634	18843	11673	6182	17855
1. Developmental Purposes (a+b)	13209	5018	18227	11673	5651	17324
(a) Social Services (1 to 4)	3210	478	3688	3069	555	3624
1 Education, Sports, Art and Culture						
2 Housing	157	59	216	157	121	278
3 Government Servants (Housing)		213	213		205	205
4 Others	3053	206	3259	2912	229	3141
(b) Economic Services (1 to 7)	9999	4540	14539	8604	5096	13700
1 Crop Husbandry	4	633	637		583	583
2 Soil and Water Conservation	19		19	13		13
3 Food Storage and Warehousing						
4 Co-operation	136	596	732	292	896	1188
5 Major and Medium Irrigation						
6 Power Projects	7800	95	7895	6506	100	6606
7 Village and Small Industries						
8 Other Industries and Minerals	450	157	607	459	443	902
9 Others	1590	3059	4649	1334	3074	4408
2. Non-Developmental Purposes (a+b)		616	616		531	531
(a) Government Servants (other than housing)		586	586		531	531
(b) Miscellaneous		30	30			
V Appropriation for Contingency Fund		1500	1500			
A Surplus(+)/Deficit(-) on Capital Account			-6135			-6080
B Remittances (net)			-2141			-1084
C Surplus(+)/Deficit(-) on Revenue Account			-8781			-2351
D Overall Surplus(+)/Deficit(-) (A+B+C)			-17057			-9515
Financing of Surplus(+)/Deficit(-)						
E. Increase(+)/Decrease(-) in Cash Balances			5779			-3245
(a) Opening Balance			-7272			-4027
(b) Closing Balance			-1493			-7272
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)						
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-22836			-6270