

Annexure I: Revenue Receipts of Individual States

ALL STATES

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94
Total Revenues (I + II)	30341409	27090046	23795293	20720115	17644774	17030078	15283638	13680338	12228371	10556372
Tax Revenues (A+B)	21156983	18848281	16871466	14670303	12841649	12164063	10613913	9291283	8061926	6881889
States own Tax Revenue (1 to 3)	14911602	13307878	11798100	10258190	8899525	8122943	7110152	6386519	5573453	4642407
1 Taxes on Income (i+ii)	275523	226654	197056	176978	142092	108582	101051	83529	71718	64969
i) Agricultural Income Tax	15437	12920	10677	15073	24116	18201	10324	15427	9791	10683
ii) Taxes on Professions, Trades, Callings and Employment	260086	213734	186379	161905	117976	90381	90727	68102	61927	54286
2 Taxes on Property and Capital Transactions (i to iv)	1585580	1390834	1118686	970337	852924	831372	741950	727475	628800	432320
i) Land Revenue	262604	220009	141486	106908	103128	109057	107372	132573	114127	73240
ii) Stamps and Registration Fees	1314375	1162745	967470	855866	743209	714296	626722	589752	509053	355484
iii) Urban Immovable Property Tax	8601	8080	9730	7563	6587	8019	7856	5150	5620	3596
iv) Surcharge on Cash Crops										
3 Taxes on Commodities and Services (i to viii)	13050499	11690390	10482358	9110875	7904509	7182989	6267151	5575515	4872935	4145118
i) Sales Tax (a to g)	9049574	7980529	7336391	6230132	5311601	4884183	4392690	3547725	3315431	2763801
a) State Sales Tax	7252915	6384889	5849956	4768377	4278076	3871359	3541635	2852052	2645033	2165743
b) Central Sales Tax	1078069	947818	1022129	929216	617367	628753	543009	489040	486988	417218
c) Sales Tax on Motor Spirit and Lubricants	699554	627138	416143	472876	386216	350237	275592	170384	151065	142162
d) Surcharge on Sales Tax	3409	2964	4866	27480	2146	2330	2249	2515	2174	1844
e) Receipts of Turnover Tax	566	523	473	3	77	1985	21513	13330	24583	9641
f) Purchase Tax on Sugar Cane										0
g) Other Receipts	15061	17197	42824	32180	27719	29519	8692	20404	5588	27193
ii) State Excise	2019039	1791858	1603553	1503195	1338690	1127068	880532	851647	774690	710584
iii) Taxes on Vehicles	834846	738365	666555	615313	502400	485387	411734	372633	308144	258253
iv) Taxes on Goods and Passengers	351547	408831	207474	209867	197915	200393	166262	150766	148332	147971
v) Taxes and Duties on Electricity	569310	567767	443092	366732	377291	319422	271827	237717	224170	172625
vi) Entertainment Tax	87458	78399	114690	82776	65966	66464	60579	43958	44705	52226
vii) Surcharge and Cess on Sugar Cane	0									
viii) Other Taxes and Duties	138725	124641	110603	102860	110646	100072	83527	371069	57463	39658
Share in Central Taxes (1 to 3)	6245381	5540403	5073366	4412113	3942124	4041120	3503761	2904764	2488473	2239482
1 Income Tax				1821892	1533342	1817121	1348857	1120433	856524	782794
2 Estate Duty				0	220	21	0	0	0	0
3 Union Excise Duties				2590221	2408562	2223978	2154904	1784331	1631949	1456688
Non-Tax Revenue (C + D)	9184426	8241765	6923827	6049812	4803125	4866015	4669725	4389055	4166445	3674483
States own Non-Tax Revenue (1 to 6)	3774212	3173668	3145450	2987466	2416781	2443763	2354258	2289475	2166006	1556883
1 Interest Receipts (I to vi)	936296	920462	1143769	929365	747782	790983	817095	579246	536451	472544
(i) Departmental Commercial Undertakings			0							
(ii) Public Sector Undertakings										
(iii) Cultivators										
(iv) Local Bodies										
(v) Cooperative Societies										
(vi) Others										
2 Dividends and Profits	20678	18701	15431	24956	10612	9417	16532	10325	7348	6203
(i) Public Undertakings										
(ii) Other Investments										
3 General Services	1133629	725581	608748	599936	541684	641954	532872	771755	722198	294723
of which: State lotteries	756380	389690	269972	136006	118772	325770	363944	373650	476012	194824

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ALL STATES

(Rs. lakh)

Items	1992-93	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Revenues (I + II)	9109113	8053570	6646678	5653478	5042085	4400039	3822626	3342408	2742547	2401382	2112554	1845460	1629330
Tax Revenues (A+B)	6044842	5260391	4458630	3909244	3313721	2898146	2509569	2181084	1811426	1576093	1411875	1249398	1040509
States own Tax Revenue (1 to 3)	3986828	3575605	3034483	2599510	2240126	1932162	1671199	1455093	1225981	1075311	948607	823432	661618
1 Taxes on Income (i+ii)	60229	64480	63375	45256	31175	27039	27035	27165	20355	14512	12065	11330	10842
i) Agricultural Income Tax	11118	20221	19807	9259	6443	6262	10378	12693	8447	4404	3021	3762	4640
ii) Taxes on Professions, Trades, Callings and Employment	49111	44259	43568	35997	24732	20777	16657	14472	11908	10108	9044	7568	6202
2 Taxes on Property and Capital Transactions (i to iv)	362575	331373	274158	255375	210133	171466	140639	121239	99327	87597	78627	72503	57638
i) Land Revenue	61669	63590	60730	69033	59426	44769	38209	35278	28180	27890	18941	20452	14553
ii) Stamps and Registration Fees	297810	265393	211231	184481	148649	125415	101626	85270	70274	58905	58998	51495	42514
iii) Urban Immovable Property Tax	3096	2390	2197	1861	2058	1282	804	691	873	801	684	554	569
iv) Surcharge on Cash Crops										1	4	2	2
3 Taxes on Commodities and Services (i to viii)	3564024	3179752	2696950	2298879	1998818	1733657	1503525	1306689	1106299	973202	857915	739599	593138
i) Sales Tax (a to g)	2334899	2106413	1766703	1506011	1312186	1118493	964001	842859	706016	626106	549606	489288	388758
a) State Sales Tax	1763743	1658771	1270607	1177883	1051600	884714	744477	653682	518496	459775	398289	361394	281272
b) Central Sales Tax	417153	341711	411582	246354	200364	182823	167431	150347	120993	104708	101402	97041	84275
c) Sales Tax on Motor Spirit and Lubricants	132405	90509	63153	64912	50662	42528	40538	32203	31680	27358	21221	20274	15447
d) Surcharge on Sales Tax	2565	1526	7399	1002	962	719	935	2912					
e) Receipts of Turnover Tax	6728	6115	7580	2975	1614	2871	2387	3363					
f) Purchase Tax on Sugar Cane	0	0							5519	7533	5933	5061	4293
g) Other Receipts	12305	7781	6382	12885	6984	4838	8233	352					
ii) State Excise	626476	543877	479515	386438	308084	286714	242055	205168	183931	156937	134327	111531	82428
iii) Taxes on Vehicles	219442	183710	156627	141481	128970	117515	99800	82643	70034	62336	53125	45394	41493
iv) Taxes on Goods and Passengers	127847	113563	106181	90521	86936	71500	60225	55242	49310	45989	45175	31280	27180
v) Taxes and Duties on Electricity	174786	159610	118491	108400	99898	80819	78920	63263	45463	36744	32483	25001	22827
vi) Entertainment Tax	46970	36758	43087	42754	42292	39809	42703	30808	41150	37849	29936	30403	25538
vii) Surcharge and Cess on Sugar Cane		0							117	171		85	
viii) Other Taxes and Duties	33604	35821	26346	23274	20452	18807	15821	26706	10278	7070	13263	6617	4914
Share in Central Taxes (1 to 3)	2058014	1684786	1424147	1309734	1073595	965984	838370	725991	585445	500782	463268	425966	378891
1 Income Tax	618195	498497	398897	393834	277576	251998	216913	176348	126656	117001	113228	102216	100301
2 Estate Duty	0	0	0	0	61	650	942	1892	1768	1455	1595	1706	1168
3 Union Excise Duties	1439819	1186289	1025250	915900	795958	713336	620515	547751	457021	382326	348445	322044	277422
Non-Tax Revenue (C + D)	3064271	2793179	2188048	1744234	1728364	1501893	1313057	1161324	931121	825289	700679	596062	588821
States own Non-Tax Revenue (1 to 6)	1288388	1270611	923719	893696	762365	674394	614549	529063	454960	416023	362526	323418	326564
1 Interest Receipts (I to vi)	393812	531996	240347	263440	238684	194700	168805	136488	126649	117117	99234	81698	82376
(i) Departmental Commercial Undertakings									61629	68545	55875	51268	42382
(ii) Public Sector Undertakings									20857	32317	26891	20499	29980
(iii) Cultivators									502	716	688	610	568
(iv) Local Bodies									1567	1640	1465	1634	2098
(v) Cooperative Societies									2581	3205	2349	2325	1578
(vi) Others									9691	6373	8127	5295	5687
2 Dividends and Profits	10531	4493	3371	2626	4850	2756	2343	2072	2038	2507	2073	2156	1808
(i) Public Undertakings									760	1039	649	592	363
(ii) Other Investments									1233	1343	1264	1562	1441
3 General Services	184445	172791	191316	113985	95101	75387	70418	68105	56478	45331	41230	43812	83763
of which: State lotteries	89827	29934	33607	43380	34160	21273	18653	21838	12480	13296	10303	6561	4760

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ALL STATES

(Rs. lakh)

Items	2002-03 (BE)	2001-02 (RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94
4 Social Services (i to viii)	279929	254825	231140	222618	177225	168547	119961	109510	96460	91241
i) Education, Sports, Art and Culture	79095	62738	66110	65068	39425	39994	28802	27559	24725	21938
ii) Medical, Public Health and Family Welfare	84843	76565	47658	53049	44772	41652	29507	28914	30029	31836
of which: Public Health							2282	1571		
Family Welfare							848	632		
iii) Housing	17153	14915	11704	11398	11530	13065	6139	6469	5741	5886
iv) Urban Development	15033	13719	12203	12296	8659	17066	10186	8960	2578	2802
v) Labour and Employment	12631	12169	12068	12060	10316	8719	7362	7070	5838	4986
vi) Social Security and Welfare	18849	18030	17637	20382	19722	17774	11545	8722	7493	6894
vii) Water Supply and Sanitation	35501	31229	30036	27198	25248	19381	17132	14609		0
viii) Others	16824	25460	33724	21167	17553	10896	9288	7207	20056	16896
5 Fiscal Services	7	7	82	25	439	81	88	19	21	59
6 Economic Services (i to ixx)	1403673	1254092	1146280	1210566	939039	832781	867710	818620	803528	692113
i) Crop Husbandry	29202	27621	27292	20244	17868	20043	16310	16101	16918	15898
ii) Animal Husbandry	7917	6705	8191	6548	5692	5825	4871	4922	4006	3653
iii) Fisheries	5745	5048	6732	4133	3784	3716	3312	2691	2891	2546
iv) Forestry and Wildlife	192578	161169	148643	201925	143307	159753	159404	165656	163995	149356
v) Plantations	277	301	262	267	325	372	594	514	318	358
vi) Co-operation	23383	20683	19758	17032	16865	15908	15469	13353	14856	11684
vii) Other Agricultural Programmes	5638	4893	6040	6241	5392	5344	4937	4120	4119	3745
viii) Major and Medium Irrigation Projects	101445	71651	74163	46040	44931	35891	45528	49189	44148	47112
ix) Minor Irrigations	10629	8842	7795	9564	9992	9359	10281	11090	9627	7911
x) Power	92677	79222	74107	137200	64366	38389	45518	24588	43454	26905
xi) Petroleum	50352	42623	37119	32227	30423	30198	24382	25491	25779	25239
xii) Village and Small Industries	6965	6419	8055	7398	7171	8182	7048	7675	9824	5551
xiii) Industries	609304	558477	460097	454243	380671	315057	374130	356731	305141	250904
xiv) Ports and Light Houses	6350	6018	4704	1904	2326	1704	1464	1624	1455	1034
xv) Road Transport	74822	66612	64894	59316	57627	54911	51625	46907	46718	43012
xvi) Tourism	2454	1908	1870	3831	1721	2001	2169	1694	1496	1460
xvii) Royalty on Minerals and Mineral Concession Fees										
xviii) Dairy Development										
ixx) Others	183935	185900	196558	202453	146578	126128	100668	86274	108783	95740
Grants from the Centre (1 to 5)	5410214	5068097	3778377	3062346	2386344	2422252	2315467	2099580	2000439	2117600
1 State Plan Schemes	2306104	1990134	1620036	1631645	1326702	1200818	1169315	813357	1084539	1023993
of which: Advance release of Plan Assistance for Natural Calamities				5425				321	6375	34190
2 Central Plan Schemes	389776	358135	113261	107834	108048	114103	85744	158587	107942	113000
3 Centrally Sponsored Schemes	1415058	1217321	718244	701678	592907	549529	523524	486701	454087	658193
4 NEC/Special Plan Scheme	63074	26785	12735	10950	10952	11991	11085	43193	96457	6983
5 Non-Plan Grants (a to c)	1236202	1475722	1314101	610239	347735	545811	525799	597742	257414	315431
a) Statutory Grants	909203	1053130	837238	198790	142025	168276	360442	397148	183895	186373
b) Grants for Relief on account of Natural Calamities	66249	71059	49972	40907	60786	47614	52478	28358	18221	30766
c) Others	260750	351533	426891	370542	144924	329921	112879	172236	55298	92792

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ALL STATES

(Rs. lakh)

Items	1992-93	1991-92	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
4 Social Services (i to viii)	84764	77449	58576	67630	57305	50371	47464	44924	35383	38340	39137	30730	26661
i) Education, Sports, Art and Culture	22999	18981	18156	17847									
ii) Medical, Public Health and Family Welfare	23684	21722	19175	19253									
of which: Public Health													
Family Welfare													
iii) Housing	5126	4462	3497	3631									
iv) Urban Development	2750	4790	1483	1981									
v) Labour and Employment	4669	3737	3300	2579									
vi) Social Security and Welfare	10974	7490	1636	4539									
vii) Water Supply and Sanitation													
viii) Others	14562	16267	11329	17800									
5 Fiscal Services	83	23	12	143	4	0	0	0	1	1	12	3	3
6 Economic Services (i to ix)	614753	483859	430097	445872	366421	351180	325519	277474	234411	212727	180840	165019	131953
i) Crop Husbandry	13845	12689	10719	11097	9876	10921	8763	7956	7725	8056	6267	5637	5600
ii) Animal Husbandry	3450	3184	2771	2801	2438	2529	2137	2103	1894	1831	1954	1802	1696
iii) Fisheries	1870	2010	1629	1390	1234	1360	1100	1485	846	882	800	1005	692
iv) Forestry and Wildlife	127197	127065	113663	119556	100789	106727	95900	89768	78518	77107	71726	64262	52730
v) Plantations	389	388	366	433	407	278	127	103					
vi) Co-operation	15430	10528	7661	8014	6052	5257	4786	5248	3396	3150	3113	2725	2224
vii) Other Agricultural Programmes	4052	2142	2298	1990	2021	1736	1372	1174					
viii) Major and Medium Irrigation Projects	29323	21799	21404	20377	16642	14210	16094	22095	2729	1989	2013	1596	1607
ix) Minor Irrigations	10109	5317	3928	4701	5208	4425	3940	3765	10405	14776	9846	10574	8834
x) Power	22643	25573	17478	28615	18396	16647	10402	7191	5969	5336	4559	5536	5078
xi) Petroleum	38376	19407	20766	16406	11173	9641	22144	3651					
xii) Village and Small Industries	5260	6018	8774	4518	3548	3569	3539	3004					
xiii) Industries	231701	153673	122366	143145	120801	91127	84996	66346	18044	13065	10689	9699	6782
xiv) Ports and Light Houses	884	678	570	526	445	443	311	328					
xv) Road Transport	34098	27723	23473	22591	21044	19564	16944	15276	13300	13019	12056	10791	8509
xvi) Tourism	1304	1754	836	749	668	688	297	205					
xvii) Royalty on Minerals and Mineral Concession Fees									43178	32183	26833	21690	13112
xviii) Dairy Development									34299	27262	18418	17286	14339
ixx) Others	74822	63911	71395	58963	45679	62058	52667	47776	14108	14071	12566	12416	10750
Grants from the Centre (1 to 5)	1775883	1522568	1264329	850538	965999	827499	698508	632261	476161	409266	338153	272644	262257
1 State Plan Schemes	784304	657395	479558	345887	352951	337695	291925	277054	173941	178137	154139	114082	105357
of which: Advance release of Plan Assistance for Natural Calamities	1754	1457	3075	2775	22114	6854	7725						
2 Centrally Sponsored Schemes	103543	74983	81342	67899	140559	86163	63831	78518	69858	35646	25734	52937	45316
3 Centrally Sponsored Schemes	548573	462346	376376	219255	255870	230056	186500	129333	131093	113102	77837	48929	38955
4 NEC/Special Plan Scheme	3170												
5 Non-Plan Grants (a to c)	336293	327844	327053	217497	216619	173585	156252	147356	80611	75683	75515	48669	56237
a) Statutory Grants	211725	212018	222791	142928	103647	117458	99920	61191	44420	26793	24178	25157	25896
b) Grants for Relief on account of Natural Calamities	48108	34791	35350	9988	14102	9678	11022	32725	10095	12792	22306	3255	10491
c) Others	68799	81035	68912	64581	98870	46449	45310	53440	23688	36098	29031	19599	19850

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

ALL STATES

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	5837679	29678891	35516570	5303014	27841024	33144038	4180940	24971212	29152152
I Developmental Expenditure (A+B)	5649469	13457629	19107098	5121661	13487010	18608671	4092575	12758849	16851424
A Social Services (1 to 12)	2952794	9113554	12066348	2837800	8897844	11735644	2233989	8216548	10450537
1. Education, Sports, Art and Culture	758268	5893046	6651314	794421	5647703	6442124	626940	5355645	5982585
2. Medical and Public Health	290632	1205919	1496551	310942	1134254	1445196	278969	1026035	1305004
of which: Public Health			0			0			0
3. Family Welfare	283119	24124	307243	269021	23291	292312	214359	21205	235564
4. Water Supply and Sanitation	274480	340514	614994	309847	331267	641114	265237	281037	546274
5. Housing	112155	64835	176990	97824	62952	160776	75322	55203	130525
6. Urban Development	349748	159367	509115	275424	164543	439967	184815	122964	307779
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	406805	347972	754777	381083	342997	724080	279361	331744	611105
8. Labour and Labour Welfare	28793	117430	146223	24645	108575	133220	23033	100018	123051
9. Social Security and Welfare	275629	374404	650033	233439	350157	583596	181814	315808	497622
10. Nutrition	144542	114045	258587	123711	107230	230941	92911	158206	251117
11. Relief on account of Natural Calamities	18563	405794	424357	3610	561017	564627	1865	385980	387845
12. Others*	10060	66104	76164	13833	63858	77691	9363	62703	72066
B Economic Services (1 to 9)	2696675	4344057	7040732	2283861	4589166	6873027	1858586	4542301	6400887
1. Agriculture and Allied Activities (i to xv)	650120	1187474	1837594	612784	1114447	1727231	470706	1078112	1548818
(i) Crop Husbandry	245582	282329	527911	248847	251295	500142	160037	254483	414520
(ii) Soil and Water Conservation	73052	36560	109612	61556	35540	97096	73896	33925	107821
(iii) Animal Husbandry	49627	189390	239017	45354	180276	225630	38323	166447	204770
(iv) Dairy Development	8311	104104	112415	7657	108437	116094	4545	123266	127811
(v) Fisheries	20551	22930	43481	21085	22375	43460	20069	20611	40680
(vi) Forestry and Wild Life	169436	241020	410456	152670	238168	390838	113618	214725	328343
(vii) Plantations	1215	894	2109	2000	875	2875	652	797	1449
(viii) Food Storage and Warehousing	18259	119155	137414	18070	95802	113872	12660	84045	96705
(ix) Agricultural Research and Education	27002	109072	136074	29671	98239	127910	28793	99855	128648
(x) Agricultural Finance Institutions			0			0	0		0
(xi) Co-operation	33116	70858	103974	21913	76792	98705	14295	73723	88018
(xii) Area Development	845		845			0		433	433
(xiii) Food and Nutrition	0		0			0			0
of which: Food Subsidy	0		0			0			0
(xiv) Community Development	0		0			0			0
(xv) Other Agricultural Programmes	3124	11162	14286	3961	6648	10609	3818	5802	9620
2. Rural Development	850926	396955	1247881	727104	365021	1092125	627911	373929	1001840
3. Special Area Programmes	39578	24524	64102	44045	23966	68011	76293	20601	96894
4. Irrigation and Flood Control	145425	844553	989978	139932	851113	991045	158392	1009749	1168141
of which: (i) Major and Medium Irrigation	37401	710701	748102	32758	671271	704029	39684	827416	867100
(ii) Minor Irrigation	117127	125269	242396	59656	120923	180579	63991	132959	196950
(iii) Flood Control and Drainage	211787	263577	475364	13953	48765	62718	18657	42149	60806
(iv) Water and Power Development Services	0	234226	234226		0	0	#REF!	#REF!	#REF!
5. Energy	559079	855994	1415073	378587	1244197	1622784	214578	1131566	1346144
of which: Power	549587	621478	1171065	368396	1243953	1612349	59285	1131461	1190746

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

ALL STATES

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	3830813	22276906	26099819	3510996	18497956	22008952	3047642	15615729	18663371	2928070	13966919	16894989
I Developmental Expenditure (A+B)	3727207	11419977	15131472	3430219	9755550	13185769	2992872	8385663	11378535	2869004	7746393	10615397
A Social Services (1 to 12)	2049504	7575620	9613797	1899438	6302642	8202080	1664799	5166366	6831165	1514932	4517824	6032756
1. Education, Sports, Art and Culture	624712	4977473	5592980	522444	4042439	4564883	456897	3259098	3715995	422898	2883533	3306431
2. Medical and Public Health of which: Public Health	201577	1017990	1218422	193872	888294	1082166	157516	739683	897199	152140	635052	787192
3. Family Welfare	193772	17636	211385	168485	17727	186212	160535	13584	174119	141529	14266	155795
4. Water Supply and Sanitation	293928	246582	540794	304078	223673	527751	274028	183360	457388	213832	152947	366779
5. Housing	52098	51307	103237	63861	50602	114463	46566	46013	92579	44507	40631	85138
6. Urban Development	179240	126570	305161	165909	85542	251451	132884	68389	201273	103639	61262	164901
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	259181	292927	551899	233808	284148	517956	218912	230720	449632	210352	179257	389609
8. Labour and Labour Welfare	21074	101920	122972	23257	84453	107710	24755	78375	103130	19894	61711	81605
9. Social Security and Welfare	143059	270836	413689	119606	244082	363688	95907	212080	307987	100273	169445	269718
10. Nutrition	66355	160092	226443	70943	142880	213823	64484	123342	187826	56832	130592	187424
11. Relief on account of Natural Calamities	5886	255228	261221	23046	187531	210577	23948	173733	197681	39685	156733	196418
12. Others*	8622	57059	65594	10129	51271	61400	8367	37989	46356	9352	32395	41747
B Economic Services (1 to 9)	1677703	3844357	5517675	1530781	3452908	4983689	1328073	3219297	4547370	1354072	3228569	4582641
1. Agriculture and Allied Activities (i to xv)	474064	1111529	1584578	384030	957484	1341514	331591	835306	1166897	370600	712471	1083071
(i) Crop Husbandry	162558	305186	467520	134230	246604	380834	120693	209869	330562	140523	167984	308507
(ii) Soil and Water Conservation	84964	34902	119317	60444	30316	90760	46778	25787	72565	55117	20952	76069
(iii) Animal Husbandry	31536	160783	192294	28894	142175	171069	25708	117594	143302	27595	98327	125922
(iv) Dairy Development	3768	114657	118373	4344	103941	108285	4297	102089	106386	6311	88640	94951
(v) Fisheries	19112	21997	41090	16720	18472	35192	14790	15203	29993	15456	13124	28580
(vi) Forestry and Wild Life	117992	211385	329295	96451	189581	286032	78851	152104	230955	79113	134576	213689
(vii) Plantations	616	729	1338	661	721	1382	559	457	1016	952	319	1271
(viii) Food Storage and Warehousing	8674	99991	108707	1556	79766	81322	1971	92263	94234	2951	71140	74091
(ix) Agricultural Research and Education	27640	80287	107921	25890	69018	94908	22818	59211	82029	28045	51600	79645
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	14345	75558	89810	12567	70979	83546	12866	56405	69271	12119	61779	73898
(xii) Area Development	0	0	0	0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition of which: Food Subsidy	0	0	0	0	0	0	0	0	0	0	0	0
(xiv) Community Development	0	0	0	0	0	0	0	0	0	0	0	0
(xv) Other Agricultural Programmes	2859	6054	8913	2273	5911	8184	2260	4324	6584	2419	4031	6450
2. Rural Development	704119	347301	1050873	664527	381901	1046428	589492	247571	837063	554419	198406	752825
3. Special Area Programmes	70137	21518	91653	76567	21414	97981	62057	16463	78520	58356	11352	69708
4. Irrigation and Flood Control of which: (i) Major and Medium Irrigation	142492	899931	1041800	133221	856222	989443	103619	761459	865078	103425	694448	797873
(ii) Minor Irrigation	45729	741656	786977	42421	652186	694607	24505	582463	606968	20811	516945	537756
(iii) Flood Control and Drainage	55433	108378	163853	57090	145634	202724	48195	136598	184793	48157	140362	188519
(iv) Water and Power Development Services	9169	43642	52653	3143	46069	49212	2191	37422	39613	4567	33054	37621
5. Energy of which: Power	18491	664721	679295	21776	540175	561951	17725	598501	616226	28706	926538	955244
	14512	664610	675319	14764	540013	554777	10844	598446	609290	22890	836482	859372

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

ALL STATES

(Rs. lakh)

	1995-96			1994-95 \$\$			1992-93			1992-93		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	2516586	11983807	14500393	2213838	10632919	12843988	1972206	8965413	1.1E+07	1810468	7810051	9620519
I Developmental Expenditure (A+B)	2468313	6459264	8927577	2172463	5726973	7863747	1932476	5151346	7083822	1780114	4566339	6346453
A Social Services (1 to 12)	1275215	4085444	5360659	1049099	3447883	4490169	824660	3071401	3896061	673584	2782923	3456507
1. Education, Sports, Art and Culture	346614	2544508	2891122	284596	2223075	2497736	211007	1948346	2159353	165985	1760126	1926111
2. Medical and Public Health of which: Public Health	115133 19653	567316 39823	682449 59476	223978	518219	742853	194905	472033	666938	157205	408965	566170
3. Family Welfare	150148	15280	165428	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	174165	139893	314058	161040	134506	297999^	132628	109814	242442	114048	95435	209483
5. Housing	30861	39219	70080	21775	35171	56887^	13467	33544	47011	11940	32596	44536
6. Urban Development	77201	53784	130985	47634	52097	99604^	42214	41979	84193	33038	39703	72741
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	181979	157526	339505	152816	146768	296808^	120125	136921	257046	101340	128794	230134
8. Labour and Labour Welfare	17105	57169	74274	14488	52530	67418^	13161	45772	58933	12367	42632	54999
9. Social Security and Welfare	90906	151590	242496	78084	137028	214709^	56054	130433	186487	43282	123017	166299
10. Nutrition	55584	160195	215779	45860	40684	85834^	34630	32755	67385	30807	32478	63285
11. Relief on account of Natural Calamities	24468	168317	192785	13204	77327	90067^	460	94310	94770	313	96856	97169
12. Others*	11051	30647	41698	5624	30478	35670^	6009	25494	31503	3259	22321	25580
B Economic Services (1 to 9)	1193098	2373820	3566918	1123364	2279090	3373578	1107816	2079945	3187761	1106530	1783416	2889946
1. Agriculture and Allied Activities (i to xv)	327766	665411	993177	306002	604509	906446	294503	594775	889276	280211	563197	843408
(i) Crop Husbandry	121173	152439	273612	120670	171645	288797	128600	162647	291247	116725	176960	293685
(ii) Soil and Water Conservation	48320	18222	66542	38552	16789	55374	33579	15022	48601	34014	12684	46698
(iii) Animal Husbandry	26811	105290	132101	26830	77135	103440	19440	74302	93742	17205	65955	83160
(iv) Dairy Development	6502	60824	67326	5297	89186	94743	5642	90611	96253	3457	66150	69607
(v) Fisheries	13835	11165	25000	11902	10650	22586	11476	9486	20962	9833	8253	18086
(vi) Forestry and Wild Life	67036	120449	187485	67034	105270	172177	61779	95656	157435	58412	90557	148969
(vii) Plantations	751	282	1033	541	231	774	583	275	858	536	1252	1788
(viii) Food Storage and Warehousing	3536	80357	83893	1698	42081	43560	1828	36244	38072	1630	39990	41620
(ix) Agricultural Research and Education	21286	46318	67604	18459	41302	60286	15952	37072	53024	12322	33996	46318
(x) Agricultural Finance Institutions	0	0	0	86	5	91	0	0	0	0	0	0
(xi) Co-operation	16880	66592	83472	13331	45908	58751	12797	62589	75386	24153	60449	84602
(xii) Area Development	0	0	0	0	0	0	0	0	0	0	0	0
(xiii) Food and Nutrition of which: Food Subsidy	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
(xiv) Community Development	0	0	0	0	0	0	0	0	0	0	0	0
(xv) Other Agricultural Programmes	1636	3473	5109	1602	4307	5869	2827	10871	13698	1924	6951	8875
2. Rural Development	470985	186025	657010	466765	228485	677906	522464	205220	727684	482204	154027	636231
3. Special Area Programmes	46618	10970	57588	44117	9429	49585	40648	8190	48838	33263	6333	39596
4. Irrigation and Flood Control of which: (i) Major and Medium Irrigation	97786 20348	616890 453834	714676 474182	101464 0	536809 0	644392 0	78619 0	464191 0	542810 0	78069 0	408720 0	486789 0
(ii) Minor Irrigation	43058	122866	165924	0	0	0	0	0	0	0	0	0
(iii) Flood Control and Drainage	1635	30351	31986	0	0	0	0	0	0	0	0	0
(iv) Water and Power Development Services	0	0	0	0	0	0	0	0	0	0	0	0
5. Energy of which: Power	23447 18165	294879 251140	318326 269305	13578 7229	285344 285294	298922 292523	20982 15381	295805 296595	316787 311976	95666 90523	165861 165891	261527 256414

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

ALL STATES

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	1593362	7025283	8618645	1438063	5739512	7177575	1174150	4847516	6021666	1177667	4045116	5222783
I Developmental Expenditure (A+B)	1563217	4287304	5850521	1414222	3471249	4885471	1151149	2926909	4078058	1159113	2464566	3623679
A Social Services (1 to 12)	635963	2473282	3109245	554477	2241752	2796229	585380	1816307	2401687	503897	1553513	2057410
1. Education, Sports, Art and Culture	146242	1561448	1707690	130499	1422272	1552771	164755	1192347	1357102	123174	971085	1094259
2. Medical and Public Health of which: Public Health	163591	341823	505414	127110	331452	458562	131528	264862	396390	116082	231659	347741
3. Family Welfare	0											
4. Water Supply and Sanitation	109514	74961	184475	102838	61006	163844	94538	53123	147661	93366	46063	139429
5. Housing	11935	27828	39763	10616	25487	36103	10041	24453	34494	7235	20175	27410
6. Urban Development	31036	45351	76387	27133	36253	63386	27223	23945	51168	23680	21436	45116
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	90265	116861	207126	83464	95494	178958	78116	68824	146940	68803	62956	131759
8. Labour and Labour Welfare	10907	37992	48899	10882	34391	45273	8802	31945	40747	7153	28855	36008
9. Social Security and Welfare	44614	103115	147729	36271	99968	136239	39726	70945	110671	36271	60719	96990
10. Nutrition	24202	36926	61128	22531	31105	53636	27658	13827	41485	24482	10401	34883
11. Relief on account of Natural Calamities	349	107263	107612	99	87553	87652	271	56150	56421	1032	86837	87869
12. Others*	3308	19714	23022	3034	16771	19805	2722	15886	18608	2619	13327	15946
B Economic Services (1 to 9)	927254	1814022	2741276	859745	1229497	2089242	565769	1110602	1676371	655216	911053	1566269
1. Agriculture and Allied Activities (i to xv)	243977	454085	698062	231375	395306	626681	175802	307081	482883	168616	257857	426473
(i) Crop Husbandry	88624	119547	208171	82044	87702	169746	71553	54992	126545	58511	52075	110586
(ii) Soil and Water Conservation	24067	14310	38377	24613	11359	35972	20896	8148	29044	19945	6618	26563
(iii) Animal Husbandry	16379	61767	78146	15499	55475	70974	15973	45155	61128	24744	39029	63773
(iv) Dairy Development	3820	49166	52986	3534	55863	59397	2816	51508	54324	2433	35184	37617
(v) Fisheries	7569	7988	15557	7437	6517	13954	5640	5559	11199	5371	4690	10061
(vi) Forestry and Wild Life	53223	80958	134181	44572	72930	117502	37743	65048	102791	36249	58328	94577
(vii) Plantations	551	1282	1833	478	1631	2109	642	1282	1924	728	1247	1975
(viii) Food Storage and Warehousing	1315	22457	23772	1899	16911	18810	1133	14463	15596	1484	10786	12270
(ix) Agricultural Research and Education	15295	27788	43083	11731	26216	37947	10077	21451	31528	8146	18454	26600
(x) Agricultural Finance Institutions	0	0	0	0	0	0	128	0	128	83	1	84
(xi) Co-operation	29808	58119	87927	38155	57435	95590	7451	37837	45288	9273	30033	39306
(xii) Area Development												
(xiii) Food and Nutrition of which: Food Subsidy												
(xiv) Community Development												
(xv) Other Agricultural Programmes	3326	10703	14029	1413	3267	4680	1750	1638	3388	1649	1412	3061
2. Rural Development	387382	141335	528717	360586	106929	467515	198901	83819	282720	288516	76897	365413
3. Special Area Programmes	35600	5465	41065	30850	4891	35741	31590	3784	35374	28512	2378	30890
4. Irrigation and Flood Control	62869	351159	414028	61225	284395	345620	51330	288102	339432	76033	255863	331896
of which: (i) Major and Medium Irrigation	0											
(ii) Minor Irrigation	0											
(iii) Flood Control and Drainage	0											
(iv) Water and Power Development Services	0											
5. Energy	56169	446822	502991	51591	47259	98850	17065	92182	109247	8787	68587	77374
of which: Power	52139	446487	498626	48164	47178	95342	12951	92167	105118	5318	68587	73905

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

ALL STATES

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	1067273	3441573	4508846	858123	2947538	3805661	653269	2623699	3276968	628791	2206109	2834900
I Developmental Expenditure (A+B)	1049203	2126521	3175724	846614	1840093	2686707	643298	1664318	2307616	622006	1376251	1998257
A Social Services (1 to 12)	434241	1336317	1770558	360125	1159625	1519750	262612	1074025	1336637	266002	871230	1137232
1. Education, Sports, Art and Culture	84765	816277	901042	69594	705942	775536	55055	628965	684020	63848	521040	584888
2. Medical and Public Health of which: Public Health	101123	204185	305308	82303	173085	255388	76225	181586	257811	118980	157859	276839
3. Family Welfare										0	0	0
4. Water Supply and Sanitation	95241	36940	132181	81398	36340	117738	39054	25771	64825	0	0	0
5. Housing	7893	16950	24843	7908	16374	24282	6137	12477	18614	4772	10470	15242
6. Urban Development	13105	17006	30111	12766	18082	30848	8563	14417	22980	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	62366	56008	118374	49704	41118	90822	35439	49691	85130	0	0	0
8. Labour and Labour Welfare	15950	23483	39433	5284	21729	27013	5140	20156	25296	5217	15776	20993
9. Social Security and Welfare	21655	60691	82346	31189	61197	92386	24922	49928	74850	63408	87519	150927
10. Nutrition	27253	10324	37577	17598	12149	29747	9708	6999	16707	0	0	0
11. Relief on account of Natural Calamities	2957	81807	84764	890	62873	63763	614	73792	74406	115	38996	39111
12. Others*	1933	12646	14579	1491	10736	12227	1755	10243	11998	9662	39570	49232
B Economic Services (1 to 9)	614962	790204	1405166	486489	680468	1166957	380686	590293	970979	356004	505021	861025
1. Agriculture and Allied Activities (i to xv)	160352	229443	389795	127203	205263	332466	114549	197301	311850	283258	209599	492857
(i) Crop Husbandry	57112	38826	95938	48988	38566	87554	46169	39537	85706	71175	32631	103806
(ii) Soil and Water Conservation	19131	5673	24804	13926	3960	17886	11791	3633	15424	9727	2636	12363
(iii) Animal Husbandry	21389	33980	55369	10365	29268	39633	8954	26815	35769	9549	20961	30510
(iv) Dairy Development	2441	41129	43570	1954	44167	46121	1287	48481	49768	1512	37535	39047
(v) Fisheries	4905	4141	9046	4336	3612	7948	3909	3187	7096	3325	2485	5810
(vi) Forestry and Wild Life	33614	53298	86912	28635	47486	76121	23980	41196	65176	18429	37126	55555
(vii) Plantations	573	1265	1838	502	805	1307	505	628	1133	0	0	0
(viii) Food Storage and Warehousing	2250	9718	11968	1446	9030	10476	985	6435	7420	0	0	0
(ix) Agricultural Research and Education	7515	16530	24045	4996	9714	14710	3752	7491	11243	0	0	0
(x) Agricultural Finance Institutions	190	42	232	110	0	110	22	0	22	0	0	0
(xi) Co-operation	9067	23518	32585	10708	18133	28841	9080	18507	27587	12229	14711	26940
(xii) Area Development										22200	1629	23829
(xiii) Food and Nutrition of which: Food Subsidy										5333	21908	27241
of which: Food Subsidy										53	2545	2598
(xiv) Community Development										129779	37977	167756
(xv) Other Agricultural Programmes	2165	1323	3488	1237	522	1759	4115	1391	5506	0	0	0
2. Rural Development	252393	69571	321964	221787	60165	281952	166303	52102	218405	0	0	0
3. Special Area Programmes	21191	2331	23522	18968	1661	20629	16195	311	16506	0	0	0
4. Irrigation and Flood Control of which: (i) Major and Medium Irrigation	76034	201468	277502	55957	184872	240829	33892	155089	188981	20011	133387	153398
(ii) Minor Irrigation										0	15283	15283
(iii) Flood Control and Drainage										15118	23952	39070
(iv) Water and Power Development Services										2667	85678	88345
of which: Power										2226	8474	10700
5. Energy of which: Power	29065	62381	91446	4544	35856	40400	2848	19821	22669	1633	29632	31265
of which: Power	25575	62376	87951	2708	29678	32386	1868	19645	21513	1633	29632	31265

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

ALL STATES

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Expenditure (I+II+III+IV+V)	511387	1868942	2380329	390809	1632934	2023743	318645	1388879	1707524	278471	1202310	1480781
I Developmental Expenditure (A+B)	504244	1189880	1694124	385007	1051096	1436103	313148	897091	1210239	272818	778656	1051474
A Social Services (1 to 12)	237117	744095	981212	182813	665679	848492	144599	545238	689837	125438	470264	595702
1. Education, Sports, Art and Culture	50574	451395	501969	39355	396457	435812	27625	332901	360526	22978	288778	311756
2. Medical and Public Health of which: Public Health	114715	128279	242994	85162	115997	201159	62923	105469	168392	49662	89383	139045
3. Family Welfare	0	0	0	0	0	0	0	0	0	0	0	0
4. Water Supply and Sanitation	0	0	0	0	0	0	0	0	0	0	0	0
5. Housing	3908	9334	13242	3552	8255	11807	3598	5353	8951	2693	5820	8513
6. Urban Development	0	0	0	0	0	0	0	0	0	0	0	0
7. Welfare of Scheduled Caste, Scheduled Tribes and OBC	0	0	0	0	0	0	0	0	0	0	0	0
8. Labour and Labour Welfare	5306	12394	17700	8585	10859	19444	10870	10900	21770	14609	6305	20914
9. Social Security and Welfare	54972	83821	138793	40123	68666	108789	32190	56562	88752	26656	44129	70785
10. Nutrition	0	0	0	0	0	0	0	0	0	0	0	0
11. Relief on account of Natural Calamities	780	38290	39070	482	49027	49509	2741	19853	22594	4177	23550	27727
12. Others*	6862	20582	27444	5554	16418	21972	4652	14200	18852	4663	12299	16962
B Economic Services (1 to 9)	267127	445785	712912	202194	385417	587611	168549	351853	520402	147380	308392	455772
1. Agriculture and Allied Activities (i to xv)	203270	189867	393137	153576	157393	310969	126228	144792	271020	109244	122763	232007
(i) Crop Husbandry	57491	32684	90175	41800	29312	71112	38576	26588	65164	33996	23716	57712
(ii) Soil and Water Conservation	9322	2372	11694	7039	2303	9342	5864	2263	8127	5312	2337	7649
(iii) Animal Husbandry	8276	18184	26460	6472	16777	23249	5766	14654	20420	5241	12698	17939
(iv) Dairy Development	1438	36130	37568	883	24110	24993	827	21430	22257	689	18265	18954
(v) Fisheries	2572	2166	4738	2114	2068	4182	1715	1794	3509	1499	1581	3080
(vi) Forestry and Wild Life	14985	33369	48354	11038	30116	41154	8382	26254	34636	7301	22701	30002
(vii) Plantations	0	0	0	0	0	0	0	0	0	0	0	0
(viii) Food Storage and Warehousing	0	0	0	0	0	0	0	0	0	0	0	0
(ix) Agricultural Research and Education	0	0	0	0	0	0	0	0	0	0	0	0
(x) Agricultural Finance Institutions	0	0	0	0	0	0	0	0	0	0	0	0
(xi) Co-operation	10821	15068	25889	9039	10355	19394	9505	17769	27274	7979	12172	20151
(xii) Area Development	17956	1720	19676	13977	1451	15428	12470	1084	13554	12581	1203	13784
(xiii) Food and Nutrition of which: Food Subsidy	4541	12677	17218	1786	9056	10842	535	4007	4542	378	3796	4174
(xiv) Community Development	75868	35497	111365	59428	31845	91273	42588	28949	71537	34268	24294	58562
(xv) Other Agricultural Programmes	0	0	0	0	0	0	0	0	0	0	0	0
2. Rural Development	0	0	0	0	0	0	0	0	0	0	0	0
3. Special Area Programmes	0	0	0	0	0	0	0	0	0	0	0	0
4. Irrigation and Flood Control	22196	115374	137570	14813	100013	114826	13443	90206	103649	11951	87168	99119
of which: (i) Major and Medium Irrigation	0	14510	14510	0	13092	13092	0	11317	11317	85	10007	10092
(ii) Minor Irrigation	15888	21946	37834	10818	20201	31019	8050	17080	25130	9575	15435	25010
(iii) Flood Control and Drainage	4207	70743	74950	1894	59688	61582	3715	55964	59679	1116	47651	48767
(iv) Water and Power Development Services	2101	8175	10276	2101	7032	9133	1678	5845	7523	1175	14075	15250
5. Energy	939	22949	23888	955	25928	26883	194	21330	21524	664	18499	19163
of which: Power	939	22949	23888	955	25928	26883	194	21330	21524	664	18499	19163

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States
ALL STATES

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	156867	149603	306470	145277	148675	293952	122855	114769	237624
(i) Village and Small Industries	97518	71548	169066	91956	78021	169977	80563	67291	147854
(ii) Industries@	55385	78036	133421	51865	64915	116780	38277	42145	80422
(iii) Mines and Minerals	1786	0	1786		0	0	19087	0	19087
(iv) Others**	3964	19	3983	1456	5739	7195	4015	5333	9348
7. Transport and Communications (i + iii)	80198	572895	653093	70622	573594	644216	77170	532506	609676
(i) Roads and Bridges	73180	403014	476194	65612	411555	477167	69127	402464	471591
(ii) Road and Water Transport Services									
(iii) Others@@	7018	169881	176899	5010	162039	167049	8043	130042	138085
8. Science, Technology and Environment	11563	1829	13392	9088	1710	10798	10858	1320	12178
9. General Economic Services (i to iv)	202919	241248	444167	156422	266443	422865	99823	279749	379572
(i) Secretariat-Economic Services	125464	37685	163149	91450	36061	127511	50600	34337	84937
(ii) Tourism	31486	9214	40700	21928	8759	30687	13942	7137	21079
(iii) Civil Supplies	10891	156550	167441	11100	182830	193930	5612	184247	189859
(iv) Others +	35078	37799	72877	31944	38793	70737	29669	54028	83697
II Non-Developmental Expenditure (General Services) (A to F)	162672	15587105	15749777	148836	13852871	14001707	78067	11727449	11805516
A Organs of State	6201	334541	340742	6043	346461	352504	379	280402	280781
B Fiscal Services (i to iii)	25249	991139	1016388	24756	979514	1004270	25377	789276	814653
(i) Collection of Taxes and Duties	23861	942795	966656	22009	932551	954560	24463	747785	772248
(ii) Transfers to Road Fund, Education Cess Fund, etc.			0			0			0
(iii) Other Fiscal Services	1388	48344	49732	2747	46963	49710	914	41491	42405
C Interest Payments and Servicing of Debt (1 + 2)		7467229	7467229	394	6635363	6635757	1076	5320687	5321763
1. Appropriation for Reduction or Avoidance of Debt		238696	238696		185527	185527		151563	151563
2. Interest Payments (i to iv)		7228533	7228533	394	6449836	6450230	1076	5169124	5170200
(i) Interest on Loans from the Centre		3103005	3103005		2969529	2969529		2739931	2739931
(ii) Interest on Internal Debt		2799743	2799743		2252890	2252890		1452754	1452754
of which: Interest on Market Loans		1244289	1244289		1103077	1103077		945700	945700
(iii) Interest on Small Savings, Provident Funds, etc		1185686	1185686		1027162	1027162		851459	851459
(iv) Others		140099	140099	394	200255	200649	1076	124980	126056
D Administrative Services (i to v)	130487	2879471	3009958	117625	2712275	2829900	51219	2488724	2539943
(i) Secretariat-General Services	48405	186116	234521	35597	118089	153686	14981	87422	102403
(ii) District Administration	19191	275455	294646	13260	288126	301386	8375	270287	278662
(iii) Police	23146	1742817	1765963	34646	1685381	1720027	9314	1518621	1527935
(iv) Public Works	20485	235867	256352	14500	245838	260338	8510	268252	276762
(v) Others ++	19260	439216	458476	19622	374841	394463	10039	344142	354181
E Pensions	700	3038949	3039649		2784939	2784939		2545249	2545249
F Miscellaneous General Services	35	875796	875831	18	394319	394337	16	303111	303127
of which: Payment on account of State Lotteries		706059	706059		369210	369210		277113	277113
III Grants-in-aid and Contributions			0			0			0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	25538	634157	659695	32517	501143	533660	10298	484914	495212
V Reserve with Finance Department									

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

ALL STATES

(Rs. lakh)

	1999-00			1998-99			1997-98			1996-97		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	114364	99430	214158	123471	94097	217568	117324	81573	198897	147603	67944	215547
(i) Village and Small Industries	68021	62517	130953	78747	62265	141012	63523	53944	117467	91585	43525	135110
(ii) Industries@	40557	35367	75873	36082	29872	65954	46722	25341	72063	48184	23496	71680
(iii) Mines and Minerals							0	0	0	0	0	0
(iv) Others**	5786	1546	7332	8642	1960	10602	7079	2288	9367	7834	924	8758
7. Transport and Communications (i + iii)	59659	514850	575940	48008	463328	511336	36348	502367	538715	38031	454465	492496
(i) Roads and Bridges	56548	388197	446207	44203	346847	391050	34087	397081	431168	35932	355445	391377
(ii) Road and Water Transport Services							0	0	0	0	0	0
(iii) Others@@	3111	126653	129733	3805	116481	120286	2261	105286	107547	2100	99020	101120
8. Science, Technology and Environment	9150	1339	10476	9192	1035	10227	6145	1328	7473	6612	923	7535
9. General Economic Services (i to iv)	85227	183738	268902	69989	137252	207241	63772	174729	238501	46320	162022	208342
(i) Secretariat-Economic Services	49299	32947	82202	33854	28536	62390	40220	22274	62494	33099	17998	51097
(ii) Tourism	9448	5812	15248	12558	5368	17926	7725	6430	14155	6497	3971	10468
(iii) Civil Supplies	2970	110947	113917	2272	75275	77547	2534	121684	124218	1703	119619	121322
(iv) Others +	23510	34032	57535	21305	28073	49378	13293	24341	37634	5021	20434	25455
II Non-Developmental Expenditure (General Services) (A to F)	67279	10439308	10514399	59904	8410217	8470121	34443	6954696	6989139	42122	6044272	6086394
A Organs of State	352	338418	338581	175	232470	232645	352	228789	229141	438	201958	202396
B Fiscal Services (i to iii)	22013	657230	679217	20771	652354	673125	18604	378486	397090	18910	329014	347924
(i) Collection of Taxes and Duties	20171	619974	640123	20116	620635	640751	17751	306745	324496	18344	267139	285483
(ii) Transfers to Road Fund, Education Cess Fund, etc.				0	0	0	0	48761	48761	0	45120	45120
(iii) Other Fiscal Services	1842	37256	39093	655	31719	32374	853	22980	23833	566	16755	17321
C Interest Payments and Servicing of Debt (1 + 2)	784	4629947	4630910	745	3755345	3756090	1130	3153936	3155066	690	2688881	2689571
1. Appropriation for Reduction or Avoidance of Debt		113742	113742	0	168745	168745	0	143802	143802	0	131929	131929
2. Interest Payments (i to iv)	784	4516205	4517168	745	3586600	3587345	1130	3010134	3011264	690	2556952	2557642
(i) Interest on Loans from the Centre		2543809	2543801	155	2089010	2089165	0	1751379	1751379	0	1515498	1515498
(ii) Interest on Internal Debt		1040626	1040812	0	798366	798366	0	662933	662933	0	576642	576642
of which: Interest on Market Loans		813454	813454	0	651365	651365	0	564829	564829	0	486813	486813
(iii) Interest on Small Savings, Provident Funds, etc		811008	810972	0	551327	551327	0	448748	448748	0	406936	406936
(iv) Others	784	120762	121583	590	147897	148487	1130	147074	148204	690	57876	58566
D Administrative Services (i to v)	44089	2315312	2358728	38198	1937478	1975676	14342	1693153	1707495	22071	1472928	1494999
(i) Secretariat-General Services	6386	85839	92141	5697	73984	79681	2136	62253	64389	219	52478	52697
(ii) District Administration	12889	212633	225512	9050	198095	207145	733	169399	170132	2236	150758	152994
(iii) Police	4585	1460158	1463882	7390	1187904	1195294	3129	1017803	1020932	8519	886384	894903
(iv) Public Works	8653	228795	237969	7888	176251	184139	-3366	195528	192162	5648	163262	168910
(v) Others ++	11576	327887	339225	8173	301244	309417	11710	248170	259880	5448	220046	225494
E Pensions	0	2259375	2267897	0	1616632	1616632	2	1159906	1159908	0	982673	982673
F Miscellaneous General Services	41	239026	239066	15	215938	215953	13	340426	340439	13	368817	368830
of which: Payment on account of State Lotteries	0	178108	178108	0	207074	207074	0	311877	311877	0	340097	340097
III Grants-in-aid and Contributions	0			0	0		0	0	0	0	167	167
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	36327	417621	453948	20873	332189	353062	20327	275370	295697	16945	176087	193032
V Reserve with Finance Department	0			0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

ALL STATES

(Rs. lakh)

	1995-96			1994-95 \$ \$			1992-93					
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total			
6. Industry and Minerals (i to iv)	131262	64744	196006	107020	63478	168521	82538	59282	141820	75672	59946	135618
(i) Village and Small Industries	84686	38401	123087	67358	34938	100843	51921	41308	93229	50125	36483	86608
(ii) Industries@	39183	25698	64881	36730	23975	60197	27838	17770	45608	22279	22363	44642
(iii) Mines and Minerals	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others**	7393	645	8038	2933	4565	7482	2779	204	2983	3268	1100	4368
7. Transport and Communications (i + iii)	38737	405668	444405	28695	374145	395700	22802	328382	351184	20864	291984	312848
(i) Roads and Bridges	36557	314061	350618	27055	293976	313897	21722	255672	277394	17120	229456	246576
(ii) Road and Water Transport Services	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Others@@	2180	91607	93787	1640	80169	81803	1080	72710	73790	3744	62528	66272
8. Science, Technology and Environment	5852	1537	7389	4629	788	5287	3890	1458	5348	2616	1259	3875
9. General Economic Services (i to iv)	50645	127696	178341	51094	176103	226819	41370	122642	164012	37965	132089	170054
(i) Secretariat-Economic Services	32345	15805	48150	42591	14492	56859	34366	12949	47315	31543	12201	43744
(ii) Tourism	4942	3392	8334	4123	3447	7648	3206	2912	6118	2750	2515	5265
(iii) Civil Supplies	8712	89520	98232	487	137775	138097	723	88664	89387	429	100978	101407
(iv) Others +	4640	18979	23619	3893	20389	24215	3075	18117	21192	3243	16395	19638
II Non-Developmental Expenditure (General Services) (A to F)	40602	5379141	5419743	42171	4774939	4849930	38864	3697807	3736671	30135	3120459	3150594
A Organs of State	217	178979	179196	1070	166672	172071	32	104551	104583	9	89763	89772
B Fiscal Services (i to iii)	16637	301541	318178	17470	266433	285153	15609	214860	230469	12244	200423	212667
(i) Collection of Taxes and Duties	16106	244843	260949	15086	219145	235591	14806	196967	211773	11832	173048	184880
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	36161	36161	0	22747	22747	0	7418	7418	3	18039	18042
(iii) Other Fiscal Services	531	20537	21068	2384	24541	26815	803	10475	11278	409	9336	9745
C Interest Payments and Servicing of Debt (1 + 2)	369	2299461	2299830	359	2012093	2033626^	330	1654137	1654467	132	1386388	1386520
1. Appropriation for Reduction or Avoidance of Debt	0	106620	106620	0	92289	92289^	0	74418	74418	0	65511	65511
2. Interest Payments (i to iv)	369	2192841	2193210	359	1919804	1941337^	330	1579719	1580049	132	1320877	1321009
(i) Interest on Loans from the Centre	0	1305658	1305658	0	1115877	955497^	0	951402	951402	0	782947	782947
(ii) Interest on Internal Debt	0	425970	425970	0	379606	314070^	0	277723	277723	0	246662	246662
of which: Interest on Market Loans	0	359709	359709	0	324127	264624^	0	236238	236238	0	209566	209566
(iii) Interest on Small Savings, Provident Funds, etc	0	388779	388779	0	346501	312689^	7	308654	308661	0	247342	247342
(iv) Others	369	72434	72803	359	77820	50222^	323	41940	42263	132	43926	44058
D Administrative Services (i to v)	23364	1315757	1339121	23230	1138769	1166416	22811	1024450	1047261	10604	923836	934440
(i) Secretariat-General Services	340	48417	48757	296	43106	43818	194	38592	38786	352	37084	37436
(ii) District Administration	7552	130033	137585	9821	116199	123331	13493	103365	116858	4956	91877	96833
(iii) Police	4872	797150	802022	4274	700526	701535	3455	613400	616855	155	556970	557125
(iv) Public Works	4977	136489	141466	4737	102371	119119	2695	109848	112543	2877	96151	99028
(v) Others ++	5623	203668	209291	4102	176567	178613	2974	159245	162219	2264	141754	144018
E Pensions	0	781316	781316	0	612384	614608	0	510738	510738	7070	430832	437902
F Miscellaneous General Services	15	502087	502102	42	578588	578056	82	189071	189153	76	89217	89293
of which: Payment on account of State Lotteries	0	448796	448796	0	567418	485464	0	180779	180779	0	81639	81639
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7671	145402	153073	-796	131007	130311	866	116260	117126	219	123253	123472
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

ALL STATES

(Rs. lakh)

	1991-92			1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	71240	55864	127104	67689	48841	116530	63703	58039	121742	54780	32106	86886
(i) Village and Small Industries	48767	38972	87739	50479	26010	76489	45613	26923	72536	35287	16529	51816
(ii) Industries@	19323	16868	36191	15756	22732	38488	17238	30067	47305	18798	15182	33980
(iii) Mines and Minerals	0											
(iv) Others**	3150	24	3174	1454	99	1553	852	1049	1901	695	395	1090
7. Transport and Communications (i + iii)	22512	253385	275897	15052	218543	233595	12069	180115	192184	21055	152445	173500
(i) Roads and Bridges	19560	202172	221732	13946	170919	184865	10431	140898	151329	20438	117169	137607
(ii) Road and Water Transport Services	0											
(iii) Others@@	2952	51213	54165	1106	47624	48730	1638	39217	40855	617	35276	35893
8. Science, Technology and Environment	2934	668	3602	2323	585	2908	2151	400	2551	2076	244	2320
9. General Economic Services (i to iv)	44571	105239	149810	39054	122748	161802	13158	97080	110238	6841	64676	71517
(i) Secretariat-Economic Services	37167	10739	47906	31020	9485	40505	7158	7449	14607	3570	6599	10169
(ii) Tourism	3043	2415	5458	2057	2003	4060	1838	2201	4039	1251	1883	3134
(iii) Civil Supplies	386	79414	79800	2348	67961	70309	2043	54425	56468	469	31651	32120
(iv) Others +	3975	12671	16646	3629	43299	46928	2119	33005	35124	1551	24543	26094
II Non-Developmental Expenditure (General Services) (A to F)	30145	2636427	2666572	23791	2189908	2213699	22752	1860557	1883309	18407	1525234	1543641
A Organs of State	7	96702	96709	15	68431	68446	14	79366	79380	23	51825	51848
B Fiscal Services (i to iii)	10746	182375	193121	9940	151648	161588	9563	140618	150181	7430	107833	115263
(i) Collection of Taxes and Duties	10492	157792	168284	9839	146254	156093	9253	126624	135877	7307	104482	111789
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	18733	18733	0	61	61	0	9685	9685	0	131	131
(iii) Other Fiscal Services	254	5850	6104	101	5333	5434	310	4309	4619	123	3220	3343
C Interest Payments and Servicing of Debt (1 + 2)	402	1147462	1147864	270	922260	922530	479	762773	763252	210	633999	634209
1. Appropriation for Reduction or Avoidance of Debt	0	53424	53424	0	57048	57048	0	44638	44638	0	40690	40690
2. Interest Payments (i to iv)	402	1094038	1094440	270	865212	865482	479	718135	718614	210	593309	593519
(i) Interest on Loans from the Centre	0	652167	652167	0	517789	517789	0	438854	438854	0	369892	369892
(ii) Interest on Internal Debt	0	216988	216988	0	156844	156844	0	134060	134060	0	104223	104223
of which: Interest on Market Loans	0	168791	168791	0	134264	134264	0	114616	114616	0	88109	88109
(iii) Interest on Small Savings, Provident Funds, etc	4	211664	211668	0	170337	170337	0	126986	126986	0	105815	105815
(iv) Others	398	13219	13617	270	20242	20512	479	18235	18714	210	13379	13589
D Administrative Services (i to v)	18723	762225	780948	13492	688352	701844	12693	584753	597446	10729	492382	503111
(i) Secretariat-General Services	137	29961	30098	166	26727	26893	266	24544	24810	125	19784	19909
(ii) District Administration	7938	81431	89369	7678	72795	80473	3468	64395	67863	5663	56176	61839
(iii) Police	325	447943	448268	864	397264	398128	4807	330366	335173	1170	279484	280654
(iv) Public Works	2930	78938	81868	2781	74375	77156	1894	60488	62382	1803	52108	53911
(v) Others ++	7393	123952	131345	2003	117191	119194	2258	104960	107218	1968	84830	86798
E Pensions	196	371384	371580	74	359217	359291	3	293047	293050	15	239195	239210
F Miscellaneous General Services	71	76279	76350									
of which: Payment on account of State Lotteries	0	73733	73733	0	46181	46181	0	39868	39868	0	27115	27115
III Grants-in-aid and Contributions												
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0	101552	101552	50	78355	78405	249	60050	60299	147	55316	55463
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

ALL STATES

(Rs. lakh)

	1987-88			1986-87			1985-86			1984-85		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	43096	30169	73265	40696	25974	66670	33435	25371	58806	27450	19720	47170
(i) Village and Small Industries	29654	16005	45659	28056	14250	42306	21642	12928	34570	18730	8889	27619
(ii) Industries@	12988	13940	26928	11594	11336	22930	9853	11784	21637	7800	6014	13814
(iii) Mines and Minerals										920	4817	5737
(iv) Others**	454	224	678	1046	388	1434	1940	659	2599	0	0	0
7. Transport and Communications (i + iii)	29506	130643	160149	17687	120094	137781	7600	99075	106675	9029	92227	101256
(i) Roads and Bridges	29198	100737	129935	16179	92940	109119	7272	76171	83443	8375	63941	72316
(ii) Road and Water Transport Services										601	27044	27645
(iii) Others@@	308	29906	30214	1508	27154	28662	328	22904	23232	53	1242	1295
8. Science, Technology and Environment	2079	299	2378	2117	137	2254	1042	86	1128	0	0	0
9. General Economic Services (i to iv)	7483	63899	71382	5061	46447	51508	4822	41137	45959	14623	20456	35079
(i) Secretariat-Economic Services	2951	5800	8751	2319	4620	6939	1194	3988	5182	0	0	0
(ii) Tourism	2256	1558	3814	1090	1329	2419	756	1122	1878	563	1088	1651
(iii) Civil Supplies	905	34210	35115	324	21701	22025	776	14738	15514	0	0	0
(iv) Others +	1371	22331	23702	1328	18797	20125	2096	21289	23385	14060	19368	33428
II Non-Developmental Expenditure (General Services) (A to F)	18153	1265905	1284058	11540	1062846	1074386	9636	919481	929117	6785	794148	800933
A Organs of State	12	41648	41660	17	35086	35103	18	32106	32124	8	37281	37289
B Fiscal Services (i to iii)	6844	92405	99249	5840	82249	88089	5599	100908	106507	4436	91397	95833
(i) Collection of Taxes and Duties	6634	71934	78568	5782	73467	79249	5357	64470	69827	4429	60869	65298
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	11807	11807	0	5695	5695	7	31733	31740	0	28236	28236
(iii) Other Fiscal Services	210	8664	8874	58	3087	3145	235	4705	4940	7	2292	2299
C Interest Payments and Servicing of Debt (1 + 2)	237	525259	525496	0	440343	440343	0	337944	337944	18	286664	286682
1. Appropriation for Reduction or Avoidance of Debt	0	35720	35720	0	30261	30261	0	43947	43947	0	40033	40033
2. Interest Payments (i to iv)	237	489539	489776	0	410082	410082	0	293997	293997	18	246631	246649
(i) Interest on Loans from the Centre	0	314451	314451	0	272940	272940	0	170653	170653	0	156807	156807
(ii) Interest on Internal Debt	0	89549	89549	0	70597	70597	0	61516	61516	0	57809	57809
of which: Interest on Market Loans	0	73301	73301	0	53169	53169	0	34494	34494	0	29599	29599
(iii) Interest on Small Savings, Provident Funds, etc	0	76311	76311	0	60092	60092	0	35924	35924	0	27560	27560
(iv) Others	237	9228	9465	0	6453	6453	0	25904	25904	18	4455	4473
D Administrative Services (i to v)	11040	430805	441845	5667	366131	371798	4015	327823	331838	2177	278782	280959
(i) Secretariat-General Services	139	17686	17825	652	13800	14452	57	12551	12608	31	10596	10627
(ii) District Administration	7651	47356	55007	1696	40441	42137	236	36871	37107	61	31966	32027
(iii) Police	1614	239255	240869	1471	202096	203567	1358	181076	182434	389	156124	156513
(iv) Public Works	-200	52897	52697	832	43396	44228	1141	32302	33443	864	28050	28914
(v) Others ++	1836	73611	75447	1016	66398	67414	1223	65023	66246	832	52046	52878
E Pensions	20	175788	175808	16	139037	139053	4	120700	120704	146	100024	100170
F Miscellaneous General Services										0	0	0
of which: Payment on account of State Lotteries	0	16022	16022	0	14254	14254	0	17971	17971	0	13836	13836
III Grants-in-aid and Contributions										0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-83	49147	49064	-31	44199	44168	335	39625	39960	0	35710	35710
V Reserve with Finance Department	0	0	0	0	400	400	0	275	275	0	0	0

Annexure II: Revenue Expenditure (Developmental and Non-Developmental) of Individual States

ALL STATES

(Rs. lakh)

	1983-84			1982-83			1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Industry and Minerals (i to iv)	19679	21011	40690	16287	14412	30699	14251	13581	27832	11820	11899	23719
(i) Village and Small Industries	14564	7862	22426	12127	6604	18731	9922	6094	16016	8126	4772	12898
(ii) Industries@	4277	9815	14092	3544	4883	8427	3695	5222	8917	3127	5215	8342
(iii) Mines and Minerals	838	3334	4172	616	2925	3541	634	2265	2899	567	1912	2479
(iv) Others**	0	0	0	0	0	0	0	0	0	0	0	0
7. Transport and Communications (i + iii)	9387	78902	88289	6501	72134	78635	6650	68470	75120	7521	56504	64025
(i) Roads and Bridges	8895	58325	67220	6383	55450	61833	6327	52459	58786	7272	44428	51700
(ii) Road and Water Transport Services	410	19353	19763	43	15587	15630	240	14289	14529	161	10735	10896
(iii) Others@@	82	1224	1306	75	1097	1172	83	1722	1805	88	1341	1429
8. Science, Technology and Environment	0	0	0	0	0	0	0	0	0	0	0	0
9. General Economic Services (i to iv)	11656	17682	29338	10062	15537	25599	7783	13474	21257	6180	11559	17739
(i) Secretariat-Economic Services	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Tourism	473	747	1220	480	725	1205	529	601	1130	292	483	775
(iii) Civil Supplies	0	0	0	0	0	0	0	0	0	0	0	0
(iv) Others +	11183	16935	28118	9582	14812	24394	7254	12873	20127	5888	11076	16964
II Non-Developmental Expenditure (General Services) (A to F)	7137	648691	655828	5802	557128	562930	5497	470571	476068	5653	403161	408814
A Organs of State	8	24775	24783	0	21772	21772	2	17497	17499	2	18431	18433
B Fiscal Services (i to iii)	5036	80372	85408	4504	69587	74091	4070	59647	63717	3312	53532	56844
(i) Collection of Taxes and Duties	5030	59966	64996	4495	48625	53120	4062	37899	41961	3307	32781	36088
(ii) Transfers to Road Fund, Education Cess Fund, etc.	0	18820	18820	0	19839	19839	0	20609	20609	0	19714	19714
(iii) Other Fiscal Services	6	1586	1592	9	1123	1132	8	1139	1147	5	1037	1042
C Interest Payments and Servicing of Debt (1 + 2)	13	225358	225371	10	194316	194326	0	163485	163485	0	139818	139818
1. Appropriation for Reduction or Avoidance of Debt	0	29017	29017	0	23782	23782	0	19443	19443	0	17272	17272
2. Interest Payments (i to iv)	13	196341	196354	10	170534	170544	0	144042	144042	0	122546	122546
(i) Interest on Loans from the Centre	0	119594	119594	0	101298	101298	0	87604	87604	0	78688	78688
(ii) Interest on Internal Debt	0	43305	43305	0	41510	41510	0	34153	34153	0	25369	25369
of which: Interest on Market Loans	0	24374	24374	0	19997	19997	0	18698	18698	0	16113	16113
(iii) Interest on Small Savings, Provident Funds, etc	0	29167	29167	0	23783	23783	0	19092	19092	0	16067	16067
(iv) Others	13	4275	4288	10	3943	3953	0	3193	3193	0	2422	2422
D Administrative Services (i to v)	1888	239058	240946	1225	207940	209165	1530	180968	182498	2056	154155	156211
(i) Secretariat-General Services	35	9686	9721	91	8363	8454	37	7211	7248	29	6020	6049
(ii) District Administration	72	28154	28226	79	24567	24646	50	21571	21621	29	18482	18511
(iii) Police	375	139321	139696	294	119804	120098	727	100210	100937	1007	84517	85524
(iv) Public Works	833	19976	20809	240	17487	17727	388	16796	17184	618	14278	14896
(v) Others ++	573	41921	42494	521	37719	38240	328	35180	35508	373	30858	31231
E Pensions	192	79128	79320	63	63513	63576	-105	48974	48869	283	37225	37508
F Miscellaneous General Services	0	0	0	0	0	0	0	0	0	0	0	0
of which: Payment on account of State Lotteries	0	7540	7540	0	7139	7139	0	4898	4898	0	3651	3651
III Grants-in-aid and Contributions	0	0	0	0	0	0	0	0	0	0	0	0
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	6	30371	30377	0	24710	24710	0	21217	21217	0	20493	20493
V Reserve with Finance Department	0	0	0	0	0	0	0	0	0	0	0	0

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

		ALL STATES											
		2002-03	2001-02										
		(BE)	(RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
	Total Receipts (I to XIV)	11881186	12353246	11159084	10357491	8639339	5993690	4289094 \$	4363012	4373784	2862310	3007291	2795397
I	External Debt					-224		224					
II	Internal Debt* (1 to 7)	6879283	6951917	5947034	2164899	1608487	1075395	821412	784736	874128	518923	473147	504175
	1. Market Loans	1366534	1754200	1295409	1418423	1218399	786153	651903	640420	410472	422811	385049	331015
	2. Loans from L.I.C.	175779	143703	126214	100495	60847	34475	23020	18695	13551	19218	15724	11304
	3. Loans from S.B.I. and other Banks (net)	19756	245397	121326	111927	65801	19569	-335	23189	27008	10439	-5012	923
	4. Loans from National Agricultural Credit Fund of RBI	463654	366873	293321	168693	124432	108847	63469	35414	4437	3376	5739	1917
	5. Loans from National Co-operative Dev. Corpn.	26987	51611	36765	39254	29470	22836	16479	17795	186793	10198	15107	11604
	6. Special Securities Issued to NSSF (b)	3960062	3597116	3260578									
	7. Others (a)	866511	793017	813421	326107	109538	103515	66876	49223	231867	52881	56540	147412
	of which: Land Compensation and other Bonds	51	48	60	64 (f)	1264	1273	103	33	37	1422	337	41
III	Loans and Advances from the Centre (1 to 6)	3145405	2695906	1896624	2158864	4034196	3077108	2378165	1959951	1925248	1440973	1309961	1306901
	1. State Plan Schemes	2947226	2432612	1731335	1716675	1525317	1412348	1259798	853931	1136482	847552	733059	630422
	of which: Advance release of Plan Assistance for Natural Calamities									19637 #			0
	2. Central Plan Schemes	4721	3498	771	3200	1947	22011	36805	5776	5351	4137	4136	3997
	3. Centrally Sponsored Schemes	75115	89891	17392	17494	18689	13440	35532	10771	11404	14906	12905	11969
	4. Non-Plan (i to iii)	32469	30851	38303	4443	2270862	1509427	979313	926902	760489	16968 (f)	497297	586343
	(i) Share of Small Savings					2265095	1504926	973892	888809	755509	498284	428066	513172
	(ii) Relief for Natural Calamities												0
	(iii) Others	32469	30851	38303	4443	5767	4501	5421	38093	4980	18661	69231	73171
	5. Ways and Means Advances from Centre	80100	137400	183100	248447	206400	58930	33171	152819	7628	56526	62033	73672
	6. Loans for Special Schemes	5774	1654	-74277	168605	10981	60952	33546	9752	3894	884	531	498
IV	Special Securities Issued to NSSF (b)				2641590								
V	Recovery of Loans and Advances (1 to 13)	334783	785030	689762	336093	330200	549155	575425	350075	522643	241877	192308	331022
	1. Housing	56515	44865	20851	9211	10386	11600	7089	12296	5020	3962	4966	4827
	2. Urban Development	7279	9304	3205	13194	9950	9954	5614	6354	7351	-6945	10359	8372
	3. Crop Husbandry	32777	52792	23666	9434	40582	23855	18224	7793	45988	8938	11092	11672
	4. Food Storage and Warehousing	2048	35146	14717	3466	1613	11829	1761	1462	1646	5423	10001	481
	5. Co-operation	13938	12054	35861	19748	13077	10040	14100	17059	12	24440	13389	24730 #
	6. Minor Irrigation	266	264	-297	263	35	24	6	98	66	30	43	86 #
	7. Power Projects	45425	411669	470456	133810	145408	369669	410489	206590	380586	130962	88523	224887
	8. Village and Small Industries	3510	3684	5012	4518	5119	3208	4280	2445	2684	2677	1537	1453
	9. Industries and Minerals	22424	49189	11141	17289	16461	21418	17107	13740	18404	8461	4717	4684
	10. Road Transport	100	100	1207	136	2259	20280	21809	1151	968	3293	3867	5321
	11. Government Servants, etc (c)	93350	81010	66172	63439	51521	46355	41028	37832	33398	30823	27369	23492
	12. Miscellaneous Loans												
	13. Others (d)	57151	84953	37771	61585	33788	20923	33918	43255	26520	29813	16445	21017
VI	Inter-state Settlement (net)		199			99	-135			-1	-28	-5	12
VII	Contingency Fund (net)		10090	-81870	108547	-47534	20246	-38261	36543	-31155	6944	-5144	1020
VIII	Small Savings, Provident Funds etc (net) (1+2)	1154872	1182304	1310651	1787747	1196905	622554	537502	490162	477852	433030	362192	290942

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

ALL STATES

	1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
Total Receipts (I to XIV)	2484675	2011365	1705251	1558521	1330271	1313308	1088238	73300 #	715091	609597	557932
I External Debt											
II Internal Debt* (1 to 7)	326436	315059	256660	228205	145732	164672	152521	110866	62190	78600	58827
1. Market Loans	256049	259496	224588	180059	143075	142831	116386	74007	54039	50803	31750
2. Loans from L.I.C.	12430	12875	7789	10154	5806	6817	5929	3928	3626	4379	6447
3. Loans from S.B.I. and other Banks (net)	115	12070	-1182	-12648	-18703	1578	4576	93	735	1297	10387
4. Loans from National Agricultural Credit Fund of RBI	24459	1660	4218	4600	2183	486	2519	546	955	1291	1697
5. Loans from National Co-operative Dev. Corprn.	10059	15656	12356	30609	7874	6844	1457	10239	5479	4921	3862
6. Special Securities Issued to NSSF (b)											
7. Others (a)	23324	13302	8891	15431	5497	6116	21654	22053	-2644	15909	4684
of which: Land Compensation and other Bonds	1210	133	70	191 #	203	61	-67	586			
III Loans and Advances from the Centre (1 to 6)	1397429	1125864	993666	903420	770277	836828	590968	530257 # 6540 (g)	337247	302185	
1. State Plan Schemes	575559	501438	510050	498807	400102	356948	301585	263278	226806	166745	187997
of which: Advance release of Plan Assistance for Natural Calamities	-6810	2665	31098	35757	16348						
2. Central Plan Schemes	5266	7055	6562	7495	7668	6125	7376	4177	6211	18590	4541
3. Centrally Sponsored Schemes	9684	10699	11034	16586	9978	9861	8363	5932	5456	5408	4594
4. Non-Plan (i to iii)	767260	602400	462662	342045	314108	380009	215768	213891	144735	111628	91532
(i) Share of Small Savings	677869	573248	391300	303818	274691	293441	147569	137886	105974	84413	69026
(ii) Relief for Natural Calamities	0	0	0	0	0	7352					
(iii) Others	89391	29152	71362	38227	39417	79216	68199	76005 #	38761	27215	22506
5. Ways and Means Advances from Centre	39660	4272	3358	38487	38421	83885	57876	42979	33332	34876	13521
6. Loans for Special Schemes											
IV Special Securities Issued to NSSF (b)											
V Recovery of Loans and Advances (1 to 13)	150054	103801	133095	104345	99687	80861	103001	78498	66695	65124	44926
1. Housing	3077	3550	2616	2426	2196	2129	1906	2535	2043	1904	1308
2. Urban Development	2455	2242	1866	1451	2353	1205					
3. Crop Husbandry	19354	15580	20124	15850	11697	8962	8087	8237	8275	6352	5227
4. Food Storage and Warehousing	1258	6331	9642	4282	2085	1866					
5. Co-operation	19143	10260	17873	20891	11060	14610	20126	19537	18746	19703	14677
6. Minor Irrigation	36	47	150	475	1127	802	1073	1269	1473	3424	1037
7. Power Projects	58946	24655	30764	22014	29902	9737	3253	2141	5166	4202	1083
8. Village and Small Industries	1250	1006	1462	989	1078	1046					
9. Industries and Minerals	6017	6811	14893	7814	3253	5634	2507	970	1401	2512	1201
10. Road Transport	2565	1689	1989	784	4250	1465					
11. Government Servants, etc (c)	18428	17825	17303	17832	22092	21151	19163	16825	14669	12909	10572
12. Miscellaneous Loans							2371	2401	1606	1349	935
13. Others (d)	17525	13805	14413	9537	8594	12254	44515	24583	13316	12769	8886
VI Inter-state Settlement (net)	-109	117	183	-200	200	-200	-1	-6	15		-16
VII Contingency Fund (net)	3966	56239	-12751	7263	3292	15213	24578	6257	-4648	-3620	32232
VIII Small Savings, Provident Funds etc (net) (1+2)	306940	230656	200134	162831	104194	97085	93254	79732	73008	46171	34296

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

		ALL STATES											
		2002-03	2001-02										
		(BE)	(RE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
	1. State Provident Funds	953506	983326	1084626	1477378	1000395	526756	457174	420102	378658	364936	298965	235473
	2. Others	201366	198978	226025	310369	196510	95798	80328	70060	99194	68094	63227	55469
IX	Reserve Funds (net) (1 to 5)	449295	377686	309865	256185	358779	293008	243830	210051	171281	154145	152266	134307
	1. Depreciation/Renewal Reserve Funds	16920	18739	21566	18620	20888	15545	12397	11898	11776	12060	10000	7289
	2. Sinking Funds	137284	117259	113307	86724	156492	138965	131256	100748	92465	67636	63816	54112
	3. Famine Relief Fund	-14	76	-6415	-6602	97	-17	95	-1052	-9468	-2353	-7821	-1536
	4. State Roads and Bridges Funds												
	5. Others	295105	241612	181407	157443	181302	138515	100082	98457	76508	76802	86271	74442
X	Deposits and Advances (net) (1 to 4)	31640	466174	713553	905101	713076	352127	446537	294727	354532	156071	237780	158652
	1. Civil Deposits	113994	286152	339449	616028	102926	193557	262214	172513	190881	109446	125405	76735
	2. Deposits of Local Funds	-71191	117894	298953	143254	693355	68172	135935	85623	104966	32176	18884	-16236
	3. Civil Advances	3210	-163	-5489	-7186	2144	-3277	-4395	-4209	-695	-3093	-487	-2488
	4. Others	-14373	62291	80640	153005	-85349	93675	52783	40800	59380	17542	93978	100641
XI	Suspense and Miscellaneous (net) (1+2) (e)	-88028	-109469	235487	84949	148315	27067	12928	309598	78816	-55570	319690	72379
	1. Suspense	98619	89779	76675	-98620	70387	-17521	2653	-38128	59334	-60588	47915	51184
	2. Others	-186647	-199248	158812	183569	77927	44588	10275	347726	19482	5018	271775	21195
XII	Appropriation to Contingency Fund (net)			32500	-95900	21800	-37550	42500	-39000	-5450	-11800	-3500	-12500
XIII	Miscellaneous Capital Receipts		150	2235	1766	50871	17746	19324	7	-2	307	2249	8487
	of which: Disinvestment					50488							
XIV	Remittances (net)	-26064	-6741	103243	7650	224370	-3031	-750492 \$	-33838	5892	-22562	-33653	

Annexure III: Capital Receipts of Individual States

(Rs. lakh)

ALL STATES

		1990-91	1989-90	1988-89	1987-88	1986-87	1985-86	1984-85	1983-84	1982-83	1981-82	1980-81
	1. State Provident Funds	248776	188891	163130	129529	81565	75261	78324	65285	59288	37433	28406
	2. Others	58164	41765	37004	33302	22629	21824	14930	14447	13720	8738	5890
IX	Reserve Funds (net) (1 to 5)	112012	107499	65444	54298	42142	50113	34844	23180	29318	21209	17988
	1. Depreciation/Renewal Reserve Funds	6128	8222	303	3824	2050	3554	2597	-798	2911	2836	337
	2. Sinking Funds	55680	36900	33365	29829	21757	28510	19037	20200	15474	11068	11504
	3. Famine Relief Fund	1008	5545	1524	151	658	989					
	4. State Roads and Bridges Funds							4209	2586	4639	2883	2882
	5. Others	49196	56832	30252	20494	17677	17060	9001	1192	6294	4422	3265
X	Deposits and Advances (net) (1 to 4)	167014	123472	101702	144007	100448	70015	61600	76442	44202	38319	53362
	1. Civil Deposits	84430	30479	31748	89638	58015	44145	49889	38904	25373	26103	23100
	2. Deposits of Local Funds	5308	38692 #	22438	25135	16139	21893	15282	18377	7479	7962	18623
	3. Civil Advances	-3384	-1725 #	-130	-683	1035	-539	-825	-406	-2603	-1182	-415
	4. Others	80660	56026	47646	29917	25259	4516	-2746	19567	13953	5436	12054
XI	Suspense and Miscellaneous (net) (1+2) (e)	37601	11101	-28146	-38573	66405	-1829	25972	27576	-2772 (h)	-83794	-3415
	1. Suspense	43296	-27498	-40455	-54754	53223	-36064	-9758	16071	1769 (h)	-96370	-12265
	2. Others	-5695	38599	12309	16181	13182	34235	35730 (f)	11505	8997 (h)	12576	8850
XII	Appropriation to Contingency Fund (net)	-16775	-61500	-5000	-7075	-3000	550	1500	16500	30500	110000	17500
XIII	Miscellaneous Capital Receipts	107	-943	264	0	894	0	1	3	43	341	47
	<i>of which: Disinvestment</i>											
XIV	Remittances (net)											

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ALL STATES

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	4932267	2644548	7576815	4214431	2798656	7013087	3680624	1887041	5567665
I Total Capital Outlay (1+2)	3981619	386820	4368439	3487423	345923	3833346	2814890	298065	3112955
1 Developmental (a+b)	3831029	320138	4151167	3360913	290084	3650997	2730468	292352	3022820
(a) Social Services (1 to 10)	912332	23523	935855	795049	28977	824026	532825	42213	575038
1 Education, Sports, Art and Culture	74842	336	75178	76665	476	77141	43157	1008	44165
2. Medical and Public Health	96717	365	97082	83157	1175	84332	69076	160	69236
of which: Public Health									0
3 Family Welfare	2731	100	2831	4998	1100	6098	4188		4188
4 Water Supply and Sanitation	352798	1906	354704	308726	2236	310962	289287	17609	306896
5 Housing	71535	14919	86454	51475	16492	67967	44000	6031	50031
6 Urban Development	70285	4730	75015	65896	6560	72456	36574	19126	55700
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	89502	303	89805	66838	215	67053	38830	18	38848
8 Social Security and Welfare	12791	734	13525	5197	413	5610	4226	-1907	2319
9 Labour and Employment			0			0			0
10 Others (α)	141131	130	141261	132097	310	132407	3487	168	3655
(b) Economic Services (1 to 11)	2918697	296615	3215312	2565864	261107	2826971	2197643	250139	2447782
1 Agriculture and Allied Activities (i to xii)	156272	100884	257156	143436	66038	209474	110664	186757	297421
(i) Crop Husbandry	32180	502	32682	27240	177	27417	17925	-1601	16324
(ii) Soil and Water Conservation	23366	615	23981	19181	511	19692	10850	1623	12473
(iii) Animal Husbandry	4327	40	4367	3535	35	3570	1839	28	1867
(iv) Dairy Development	1408		1408	1116		1116	454	-36	418
(v) Fisheries	6847	600	7447	7068	801	7869	7343	710	8053
(vi) Forestry and Wild Life	52577	497	53074	35644	1040	36684	38418	2408	40826
(vii) Plantations	1144		1144	229		229	203		203
(viii) Food Storage and Warehousing	3637	98020	101657	2142	62962	65104	2124	185434	187558
(ix) Agricultural Research and Education	1334		1334	1927		1927	1363		1363
(x) Co-operation	27713	610	28323	44090	512	44602	29469	-1792	27677
(xi) Food and Nutrition			0			0			0
(xii) Others (β)	1739		1739	1264		1264	675	-17	658
2 Rural Development	333914	2	333916	346710	2	346712	114918	15388	130306
3 Special Area Programmes	92258	4	92262	62459	4	62463	63934	97	64031
of which: Hill Areas	1611		1611	1478		1478	27688		27688
4. Major and Medium Irrigation and Flood Control	1054066	147081	1201147	900135	144658	1044793	792189	85805	877994
5. Water and Power Development									0
(i) Multipurpose River Projects									0
(ii) Irrigation, Navigation, etc.									0
(iii) Others									0
6. Energy	261581		261581	259995		259995	427581	-27550	400031
7. Industry and Minerals (i to vii)	77740	338	78078	79867	15144	95011	57918	-47	57871
(i) Village and Small Industries	22051	338	22389	17861	336	18197	9564	231	9795
(ii) Iron and Steel Industries	1046		1046	481		481	1130		1130
(iii) Non-Ferrous Mining and Metallurgical Industries	1534		1534	529		529	6770	-356	6414
(iv) Industrial Research and Development									0
(v) Machinery and Engineering Industries									0
(vi) Consumer Industries									0
(vii) Others **	53109		53109	60996	14808	75804	40453	78	40531
8. Transport (i+ii)	870464	47990	918454	722559	34815	757374	610739	-10786	599953

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ALL STATES

(Rs. lakh)

	2002-03 (BE)			2001-02 (RE)			2000-01		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	786988	30906	817894	653362	4604	657966	568419	-8071	560348
(ii) Others (χ)	83476	17084	100560	69197	30211	99408	42320	-2715	39605
9. Communications	4		4	4		4			0
10. Science, Technology and Environment	4986		4986	1557		1557	711		711
11. General Economic Services (i + ii)	67412	316	67728	49142	446	49588	18989	475	19464
(i) Tourism	14012		14012	12580		12580	5182	65	5247
(ii) Others (δ)	53400	316	53716	36562	446	37008	13807	410	14217
2 Non-Developmental (General Services)	150590	66682	217272	126510	55839	182349	84422	5713	90135
II Discharge of Internal Debt + (1 to 5)	3385	504344	507729	3209	403536	406745		224553	224553
1. Market Loans		182072	182072	1610	145219	146829		43530	43530
2. Loans from L.I.C.	1201	28360	29561	1144	19163	20307		14838	14838
3. Loans from NABARD	2184	133049	135233	455	108014	108469		80426	80426
4. Loans from National Co-operative Development Corporation		35758	35758		38829	38829		27371	27371
5. Others		125105	125105		92311	92311		58388	58388
<i>of which:</i> Land Compensation Bonds		157	157		178	178		356	356
III Repayment of Loans to the Centre		1271830	1271830		1215830	1215830	803	1056203	1057006
IV Loans and Advances by State Governments (1 + 2)	947263	481554	1428817	723799	833367	1557166	864931	308220	1173151
1. Developmental Purposes (a+b)	947193	409570	1356763	723739	655024	1378763	864676	315382	1180058
(a) Social Services (1 to 4)	221410	192062	413472	241502	174841	416343	170127	173289	343416
1 Education, Sports, Art and Culture	2702	18	2720	7	813	820	9	9	18
2 Housing	9040	51428	60468	8087	46698	54785	8462	35607	44069
3 Government Servants (Housing)	12780	111422	124202	17570	105499	123069	14405	100597	115002
4 Others	196888	29194	226082	215838	21831	237669	147251	37076	184327
(b) Economic Services (1 to 7)	725783	217508	943291	482237	480183	962420	694549	142093	836642
1 Crop Husbandry	239	2367	2606	557	52588	53145	5933	3288	9221
2 Soil and Water Conservation	32		32	1163	89	1252	910	129	1039
3 Food Storage and Warehousing	2395	505	2900	1592	36420	38012	4568	2016	6584
4 Co-operation	26504	55674	82178	21055	86033	107088	14407	10147	24554
5 Major and Medium Irrigation	100		100	90		90	600		600
6 Power Projects	622573	78660	701233	384667	167509	552176	587307	50100	637407
7 Village and Small Industries	3447	401	3848	15183	1642	16825	13219	3268	16487
8 Other Industries and Minerals	1788	13344	15132	9551	24808	34359	6155	16050	22205
9 Others	68705	66557	135262	48379	111094	159473	61450	57095	118545
2. Non-Developmental Purposes (a+b)	70	71984	72054	60	178343	178403	255	-7162	-6907
(a) Government Servants (other than housing)		38500	38500		38569	38569	72	30444	30516
(b) Miscellaneous	70	33484	33554	60	139774	139834	183	-37606	-37423
V Appropriation for Contingency Fund			0			0			0
A Surplus(+)/Deficit(-) on Capital Account			4304370			5340159			5591419
B Remittances (net)			0			0			0
C Surplus(+)/Deficit(-) on Revenue Account			-5175162			-6053992			-5356859
D Overall Surplus(+)/Deficit(-) (A+B+C)			-870792			-713833			234560
Financing of Surplus(+)/Deficit(-)			0			0			0
E. Increase(+)/Decrease(-) in Cash Balances			-871522			-732977			84935
(a) Opening Balance			-827516			-188726			-182238
(b) Closing Balance			-1681538			-883474			-93993
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-4250			-76258			72713
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			4980			95402			76912

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ALL STATES

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	3201243	2092679	5289063	2976067	1651067	4627134	2878359	1271748	4150107
I Total Capital Outlay (1+2)	2442016	110005	2551206	2160122	147107	2307230	2122716	157485	2280201
1 Developmental (a+b)	2339668	100964	2439702	2086468	139349	2225818	2036154	147788	2183942
(a) Social Services (1 to 10)	435131	-1564	431068	409003	9952	418956	340571	2501	343072
1 Education, Sports, Art and Culture	41711	1511	41678	62384	2747	65131	52442	912	53354
2. Medical and Public Health	72606	872	73317	49114	3639	52753	49478	33	49511
<i>of which: Public Health</i>									
3 Family Welfare	2659	4	2663	4476		4476	6506	2	6508
4 Water Supply and Sanitation	180082	2526	182192	167091	1696	168787	110943	732	111675
5 Housing	47983	3761	51397	45398	13452	58850	39310	1503	40813
6 Urban Development	27168	-8900	18236	19294	-14525	4769	24490	-1800	22690
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	47815	44	47859	47859	815	48674	41345		41345
8 Social Security and Welfare	12104	-1637	10467	7831	1403	9234	8412	456	8868
9 Labour and Employment									
10 Others (α)	3003	255	3258	5556	725	6281	7645	663	8308
(b) Economic Services (1 to 11)	1904537	102528	2008634	1677465	129397	1806862	1695583	145287	1840870
1 Agriculture and Allied Activities (i to xii)	113438	86818	200263	108358	64606	172964	88214	30555	118768
(i) Crop Husbandry	21066	-1261	19849	14929	-1849	13080	7840	-668	7172
(ii) Soil and Water Conservation	15412	1564	16976	14456	1223	15679	17369	1046	18415
(iii) Animal Husbandry	1292	9	1297	2985	27	3012	3306	4	3310
(iv) Dairy Development	1422	-150	1271	2227	-7	2220	2054	-61	1993
(v) Fisheries	5434	744	6175	5551	331	5882	6200	260	6460
(vi) Forestry and Wild Life	39841	2877	42718	41750	1487	43237	32049	1183	33232
(vii) Plantations	120		120	126		126	120		120
(viii) Food Storage and Warehousing	3899	82973	86847	1430	61526	62956	-6053	28916	22863
(ix) Agricultural Research and Education	455		455	571		571	1064	2	1066
(x) Co-operation	22332	59	22387	23877	-220	23657	23713	-663	23050
(xi) Food and Nutrition									
(xii) Others (β)	2165	3	2168	457	2088	2545	551	536	1087
2 Rural Development	55728	1852	57581	35733	221	35954	38597	19	38616
3 Special Area Programmes	55112	170	55162	54022	56	54078	45263	7	45270
<i>of which: Hill Areas</i>	21854		21854	22945		22945	15237		15237
4. Major and Medium Irrigation and Flood Control	894558	90313	983649	789031	60542	849573	784786	44589	829375
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	192211	-82607	113678	141655	-5741	135914	258934	57417	316351
7. Industry and Minerals (i to vii)	50295	97	49899	53202	472	53674	59969	3598	63567
(i) Village and Small Industries	11352	208	11011	9636	122	9758	12009	335	12344
(ii) Iron and Steel Industries	1362		1362	1041		1041	1337		1337
(iii) Non-Ferrous Mining and Metallurgical Industries	4167	-348	3819	8557	-709	7848	9121	-352	8769
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	33414	237	33707	33968	1059	35027	37502	3615	41117
8. Transport (i+ii)	516110	5534	520998	467649	8052	475701	370540	4825	375365

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ALL STATES

(Rs. lakh)

	1999-00			1998-99			1997-98		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	473013	3048	475427	418369	2861	421230	295023	2503	297526
(ii) Others (χ)	43097	2486	45571	49280	5191	54471	75517	2322	77839
9. Communications		11	11						
10. Science, Technology and Environment	109	11	120	1823		1823	1183	1	1184
11. General Economic Services (i + ii)	26976	329	27273	25992	1189	27181	48098	4276	52374
(i) Tourism	7154	15	7137	11445	1	11446	10111	130	10241
(ii) Others (δ)	19822	314	20136	14547	1188	15735	37987	4146	42133
2 Non-Developmental (General Services)	102348	9041	111504	73654	7758	81412	86562	9697	96259
II Discharge of Internal Debt + (1 to 5)		267286	266564		256749	256749		104794	104794
1. Market Loans		152056	152056		171681	171681		58143	58143
2. Loans from L.I.C.		11027	10602		8910	8910		7943	7943
3. Loans from NABARD		46176	46176		13598	13598		4441	4441
4. Loans from National Co-operative Development Corporation		25079	25079		19830	19830		22952	22952
5. Others		32948	32651		42730	42730		11315	11315
<i>of which:</i> Land Compensation Bonds		223	223		950 *	950 *		842	842
III Repayment of Loans to the Centre		921008	918081		928495	928495	1219	708240	709459
IV Loans and Advances by State Governments (1 + 2)	759227	794379	1553211	815944	318716	1134660	754424	301229	1055653
1. Developmental Purposes (a+b)	758552	400364	1158524	815871	222887	1038758	754345	210016	964361
(a) Social Services (1 to 4)	139728	113600	253273	125815	62319	188134	118055	59790	177845
1 Education, Sports, Art and Culture	342	12	354	975	8	983	1779	381	2160
2 Housing	25549	15709	41258	20580	15464	36044	11935	18718	30653
3 Government Servants (Housing)	13772	86071	99842	7303	37628	44931	6990	28955	35945
4 Others	100065	11808	111819	96957	9219	106176	97351	11736	109087
(b) Economic Services (1 to 7)	618824	286764	905251	690056	160568	850624	636290	150226	786516
1 Crop Husbandry	1485	24102	25587	1132	29014	30146	2604	28369	30973
2 Soil and Water Conservation	1888	144	2032	1729	166	1895	1493	126	1619
3 Food Storage and Warehousing	2547	10461	13008	785	591	1376	1244	954	2198
4 Co-operation	16367	81822	97855	19576	12455	32031	15472	8308	23780
5 Major and Medium Irrigation	1302		1302	978		978	400	1336	1736
6 Power Projects	516066	98217	614283	585712	49603	635315	539781	36887	576668
7 Village and Small Industries	12404	590	12996	11998	599	12597	11715	5171	16886
8 Other Industries and Minerals	22524	5707	28231	19939	14300	34239	12605	8584	21189
9 Others	44241	65721	109957	48207	53840	102047	50976	60491	111467
2. Non-Developmental Purposes (a+b)	675	394015	394687	73	95829	95902	79	91213	91292
(a) Government Servants (other than housing)	615	35510	36122	12	31784	31796	13	30267	30280
(b) Miscellaneous	60	358505	358565	61	64045	64106	66	60946	61012
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			5068429			4012204			1843584
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-5379704			-4364178			-1633294
D Overall Surplus(+)/Deficit(-) (A+B+C)			-311275			-351974			210290
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			62528			3369035			56126
(a) Opening Balance			-390281			-3718486			176397
(b) Closing Balance			-329080			-349451			232523
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-126820			-3298243			-38471
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-246983			-422766			192635

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ALL STATES

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	2376520	1005368	3381888	2328411	929573	3257984	2237531	856326	3311391
I Total Capital Outlay (1+2)	1686540	67432	1753972	1801487	47993	1849480	1649228	103502	1735099
1 Developmental (a+b)	1623307	59424	1682731	1746247	37508	1783755	1612344	97558	1693144
(a) Social Services (1 to 10)	299624	-2374	297250	259040	3080	262120	220334	8643	230395
1 Education, Sports, Art and Culture	50091	326	50417	45241	177	45418	38367	448	39690
2. Medical and Public Health	35683	372	36055	32779	528	33307	30647	736	32396
<i>of which: Public Health</i>				172 ^	^	172 ^			
3 Family Welfare	3750	9	3759	3496	11	3507			
4 Water Supply and Sanitation	102128	507	102635	88994	632	89626	85327	4153	89375
5 Housing	29442	1213	30655	35968	-21	35947	21928	1767	26497
6 Urban Development	28379	-5890	22489	18153	1053	19206	13428	429	13857
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	35905	527	36432	22133	18	22151	22152	167	19224
8 Social Security and Welfare	7009	431	7440	1997	570	2567	3575	856	4337
9 Labour and Employment									
10 Others (α)	7237	131	7368	10279	112	10391	4910	87	5019
(b) Economic Services (1 to 11)	1323683	61798	1385481	1487207	34428	1521635	1392010	88915	1462749
1 Agriculture and Allied Activities (i to xii)	103114	-72528	30586	97612	-19048	78564	80766	10603	88158
(i) Crop Husbandry	7131	-519	6612	9230	-793	8437	9059	479	9712
(ii) Soil and Water Conservation	19647	1034	20681	18948	674	19622	15741	1357	16258
(iii) Animal Husbandry	4729	4	4733	3399		3399	2291	22	2273
(iv) Dairy Development	2802	-16	2786	1826	-12	1814	1611	-2	1627
(v) Fisheries	4896	382	5278	5356	64	5420	3263	26	3289
(vi) Forestry and Wild Life	32439	462	32901	23616	1384	25000	15524	1374	16823
(vii) Plantations	125		125	92		92	109		109
(viii) Food Storage and Warehousing	2198	-73789	-71591	1236	-20248	-19012	892	7965	5382
(ix) Agricultural Research and Education	588	6	594	483	16	499	443	16	559
(x) Co-operation	27082	-106	26976	32589	-176	32413	31522	-783	31669
(xi) Food and Nutrition									
(xii) Others (β)	1477	14	1491	837	43	880	311	149	457
2 Rural Development	40986	-2	40984	19088	52	19140	14176	273	15757
3 Special Area Programmes	40410	12	40422	32730	21	32751	26212	3	30703
<i>of which: Hill Areas</i>	18883		18883	13996		13996	12232		12224
4. Major and Medium Irrigation and Flood Control	660539	29234	689773	634045	24662	658707	569109	23750	586212
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	63714	95478	159192	349109	6300	355409	404377	19990	424369
7. Industry and Minerals (i to vii)	59955	4662	64617	53646	16997	70643	53990	14209	67302
(i) Village and Small Industries	13623	42	13665	10783		10783	11783	1006	12726
(ii) Iron and Steel Industries	39		39	61		61	31		31
(iii) Non-Ferrous Mining and Metallurgical Industries	10966	-354	10612	10628	-355	10273	964	7640	8604
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	35327	4974	40301	32174	17352	49526	41212	5563	45941
8. Transport (i+ii)	335846	4319	340165	283683	5409	289092	235319	19774	241974

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ALL STATES

(Rs. lakh)

	1996-97			1995-96			1994-95		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	291145	1947	293092	247969	3800	251769	213356	134	217183
(ii) Others (χ)	44701	2372	47073	35714	1609	37323	21963	19640	24791
9. Communications									
10. Science, Technology and Environment	220		220	196		196	1052		1052
11. General Economic Services (i + ii)	18899	623	19522	17098	35	17133	7009	313	7222
(i) Tourism	8575		8575	6572		6572	5824		5777
(ii) Others (δ)	10324	623	10947	10526	35	10561	1185	313	1445
2 Non-Developmental (General Services)	63233	8008	71241	55240	10485	65725	36884	5944	41955
II Discharge of Internal Debt + (1 to 5)		49932	49932		105519	105519		42375	185442
1. Market Loans		394	394		51645	51645		3281	2993
2. Loans from L.I.C.		6856	6856		6107	6107		5741	5149
3. Loans from NABARD		10162	10162		13551	13551		5087	4187
4. Loans from National Co-operative Development Corporation		17012	17012		11929	11929		11064	9907
5. Others		15508	15508		22287	22287		17202	163206
<i>of which:</i> Land Compensation Bonds		187	187		30	30		181	181
III Repayment of Loans to the Centre	3162	620276	623438		479862	479862	19949	429380	449239
IV Loans and Advances by State Governments (1 + 2)	686818	267728	954546	526924	296199	823123	568354	281069	941611
1. Developmental Purposes (a+b)	686660	215984	902644	526497	244109	770606	568241	217337	877893
(a) Social Services (1 to 4)	150139	65771	215910	109392	51368	160760	105075	66017	166647
1 Education, Sports, Art and Culture	591	354	945	1542	530	2072			
2 Housing	28630	19238	47868	12564	10457	23021	19194	9427	28364
3 Government Servants (Housing)	33632	33505	67137	625	27531	28156	471	28185	25836
4 Others	87286	12674	99960	94661	12850	107511	85410	28405	112447
(b) Economic Services (1 to 7)	536521	150213	686734	417105	192741	609846	463166	151320	711246
1 Crop Husbandry	1821	22198	24019	3231	23967	27198	967	30841	22148
2 Soil and Water Conservation	1516	75	1591	1567	87	1654	1859	45	1904
3 Food Storage and Warehousing	1938	16832	18770	827	8657	9484			
4 Co-operation	20628	6756	27384	15600	54194	69794	14752	12354	26641
5 Major and Medium Irrigation	6287		6287	4870	1000	5870			
6 Power Projects	427081	35367	462448	342062	56542	398604	394977	35241	543806
7 Village and Small Industries	20257	211	20468	7344	2392	9736	4997	1330	6196
8 Other Industries and Minerals	11682	10419	22101	6268	6251	12519	16994	12683	33276
9 Others	45311	58355	103666	35336	39651	74987	28620	58826	77275
2. Non-Developmental Purposes (a+b)	158	51744	51902	427	52090	52517	113	63732	63718
(a) Government Servants (other than housing)	98	25069	25167	4	29307	29311	68	25996	25937
(b) Miscellaneous	60	26675	26735	423	22783	23206	45	37736	37781
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			907206			1105028			1062393
B Remittances (net)									
C Surplus(+)/Deficit(-) on Revenue Account			-1611351			-820055			-615617
D Overall Surplus(+)/Deficit(-) (A+B+C)			-704145 (e)			284973			446776
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-679388 (e)			46461			-117346
(a) Opening Balance			588909 (e)			-211835			-178011
(b) Closing Balance			-90479 (e)			-165374			-295357
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			41517 (e)			358915			366691
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-66274 (e)			-120403			197431

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ALL STATES

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	1700797	826439	2527236	1528679	784267	2312946	1515084	659216	2174300
I Total Capital Outlay (1+2)	1195669	49351	1245020	1011492	53984	1065476	1003884	5688	1009572
1 Developmental (a+b)	1161022	44115	1205137	983083	51346	1034429	981874	4262	986136
(a) Social Services (1 to 10)	174438	8630	183068	161101	5298	166399	156776	7965	164741
1 Education, Sports, Art and Culture	31252	193	31445	29996	210	30206	27537	262	27799
2. Medical and Public Health	27509	527	28036	25884	415	26299	27404	222	27626
<i>of which:</i> Public Health									
3 Family Welfare									
4 Water Supply and Sanitation	64296	3449	67745	53077	1854	54931	47445	2434	49879
5 Housing	18184	1957	20141	17810	984	18794	19760	1113	20873
6 Urban Development	11016	1562	12578 #	9538	152	9690	12741	1840	14581
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	16774	43	16817	17604	122	17726	16191	23	16214
8 Social Security and Welfare	1682	718	2400	2336	1370	3706	2276	1625	3901
9 Labour and Employment									
10 Others (α)	3725	181	3906	4856	191	5047	3422	446	3868
(b) Economic Services (1 to 11)	986584	35485	1022069	821982	46048	868030	825098	-3703	821395
1 Agriculture and Allied Activities (i to xii)	62028	10610	72638	62386	16086	78472	51021	-25837	25184
(i) Crop Husbandry	3222	2340	5562	5314	54	5368	1593	-270	1323
(ii) Soil and Water Conservation	12190	747	12937	13713	1004	14717	5019	268	5287
(iii) Animal Husbandry	2867	14	2881	2634	27	2661	1768	46	1814
(iv) Dairy Development	1283	131	1414	1168		1168	1839		1839
(v) Fisheries	3102	154	3256	3261	1	3262	2135	215	2350
(vi) Forestry and Wild Life	14847	820	15667	14293	954	15247	13514	-8583	4931
(vii) Plantations	94		94	51		51	41		41
(viii) Food Storage and Warehousing	-1193	7010	5817	3349	14086	17435	1362	-17474	-16112
(ix) Agricultural Research and Education	1160	-242	918	810	24	834	1215		1215
(x) Co-operation	23359	-365	22994	17296	-87	17209	20987	-39	20948
(xi) Food and Nutrition									
(xii) Others (β)	1097	1	1098	497	23	520	1548		1548
2 Rural Development	14036	178	14214	18186	166	18352	20362	45	20407
3 Special Area Programmes	27033	8	27041	24858	1	24859	20730	11	20741
<i>of which:</i> Hill Areas	11414		11414	12751		12751	8648		8648
4. Major and Medium Irrigation and Flood Control	476704	20091	496795	408284	21033	429317	372080	13103	385183
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	136028	113	136141	91902	13	91915	163579	-170	163409
7. Industry and Minerals (i to vii)	60714	2808	63522	58418	2520	60938	58874	130	59004
(i) Village and Small Industries	8957	-9	8948	7510	16	7526	7421	100	7521
(ii) Iron and Steel Industries	2086		2086	466		466	2257		2257
(iii) Non-Ferrous Mining and Metallurgical Industries	23300		23300	9606		9606	1748		1748
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	26371	2817	29188	40836	2504	43340	47448	30	47478
8. Transport (i+ii)	203843	835	204678	153239	5738	158977	132038	7174	139212

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ALL STATES

(Rs. lakh)

	1993-94			1992-93			1991-92		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	164074	638	164712	122366	3116	125482	108230	5926	114156
(ii) Others (χ)	39769	197	39966	30873	2622	33495	23808	1248	25056
9. Communications	41		41	69		69			
10. Science, Technology and Environment	986		986	92		92	148		148
11. General Economic Services (i + ii)	5171	842	6013	4548	491	5039	6266	1841	8107
(i) Tourism	4112	18	4130	3487	15	3502	4122	38	4160
(ii) Others (δ)	1059	824	1883	1061	476	1537	2144	1803	3947
2 Non-Developmental (General Services)	34647	5236	39883	28409	2638	31047	22010	1426	23436
II Discharge of Internal Debt + (1 to 5)		119309	119309		125087	125087		148791	148791
1. Market Loans		59569	59569		34934	34934		480	480
2. Loans from L.I.C.		4305	4305		4326	4326		4502	4502
3. Loans from NABARD		16538	16538		23765	23765		15931	15931
4. Loans from National Co-operative Development Corporation		11092	11092		8020	8020		7209	7209
5. Others		27805	27805		54042	54042		120669	120669
<i>of which:</i> Land Compensation Bonds		166	166		2272	2272		207	207
III Repayment of Loans to the Centre	20692	467002	487694		417830	417830	18759	350789	369548
IV Loans and Advances by State Governments (1 + 2)	484436	190777	675213	517187	187366	704553	492441	153948	646389
1. Developmental Purposes (a+b)	482266	167537	649803	517029	158786	675815	491829	129886^	621715^
(a) Social Services (1 to 4)	73497	45284	118781	58667	51607	110274	63998	30365^	94363^
1 Education, Sports, Art and Culture									
2 Housing	23539	8594	32133	15809	6969	22778	16964	4347	21311
3 Government Servants (Housing)	1267	21738	23005	813	17703	18516	2919	12837^	15756^
4 Others	48691	14952	63643	42045	26935	68980	44115	13181	57296
(b) Economic Services (1 to 7)	408769	122253	531022	458362	107179	565541	427831	99521	527352
1 Crop Husbandry	4468	21441	25909	5724	25720	31444	2584	23340	25924
2 Soil and Water Conservation	1179	40	1219	1256	77	1333	1175	113	1288
3 Food Storage and Warehousing									
4 Co-operation	12086	5751	17837	11280	5373	16653	14986	6000	20986
5 Major and Medium Irrigation									
6 Power Projects	338810	50408	389218	393511	46418	439929	368676	40367	409043
7 Village and Small Industries	5292	453	5745	4228	319	4547	3979	408	4387
8 Other Industries and Minerals	17676	7186	24862	12054	4709	16763	11827	4101	15928
9 Others	29258	36974	66232	30309	24563	54872	24604	25192	49796
2. Non-Developmental Purposes (a+b)	2170	23240	25410	158	28580	28738	612	24062^	24674
(a) Government Servants (other than housing)	59	21990	22049	23	18974	18997	396	17799	18195
(b) Miscellaneous	2111	1250	3361	135	9606	9741	216	6263	6479
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			335074			694345			621097
B Remittances (net)									-71608
C Surplus(+)/Deficit(-) on Revenue Account			-381247			-511406			-565075
D Overall Surplus(+)/Deficit(-) (A+B+C)			-46173			182939			-15586
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-56103			-60209			-62910
(a) Opening Balance			-204547			-163301			-147447
(b) Closing Balance			-260650			223510			-210357
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			13698			224816			68541
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-3768			18332			-21217

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ALL STATES

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	1305224	626006	1931230	1151714	504742	1656456	1036745	448278	1485023
I Total Capital Outlay (1+2)	877464	44848	922312	759742	36642	796384	711844	-4036	707808
1 Developmental (a+b)	853964	42088	896052	738013	34793	772806	690513	-5206	685307
(a) Social Services (1 to 10)	122098	3615	125713	113321	3793	117114	108510	4336	112846
1 Education, Sports, Art and Culture	28184	169	28353	25822	607	26429	16621	134	16755
2. Medical and Public Health	22337	1341	23678	18270	164	18434	20358	51	20409
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation	33946	1480	35426	32459	1266	33725	38504	1935	40439
5 Housing	16586	1663	18249	19436	437	19873	18636	335	18971
6 Urban Development	4698	-1732	2966	6228	-176	6052	3832	-339	3493
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	11925	51	11976	8198	94	8292	7596	362	7958
8 Social Security and Welfare	2144	531	2675	750	1272	2022	948	1703	2651
9 Labour and Employment									
10 Others (α)	2278	112	2390	2158	129	2287	2015	155	2170
(b) Economic Services (1 to 11)	731866	38473	770339	624692	31000	655692	582003	-9542	572461
1 Agriculture and Allied Activities (i to xii)	47744	18366	66110	39877	19173	59050	42790	-15874	26916
(i) Crop Husbandry	3356	-569	2787	3075	430	3505	3130	1085	4215
(ii) Soil and Water Conservation	6372	424	6796	4303	232	4535	6069	68	6137
(iii) Animal Husbandry	1504	44	1548	1532	30	1562	1579	14	1593
(iv) Dairy Development	1204	215	1419	1611	48	1659	1320	-1	1319
(v) Fisheries	2327	102	2429	2176	51	2227	1807	42	1849
(vi) Forestry and Wild Life	10888	1789	12677	10381	896	11277	8564	283	8847
(vii) Plantations	103		103	116	0	116	120	0	120
(viii) Food Storage and Warehousing	2990	16375	19365	747	17485	18232	1361	-17102	-15741
(ix) Agricultural Research and Education	1721	2	1723	2419	0	2419	1364	0	1364
(x) Co-operation	15482	-23	15459	13111	2	13113	16018	-270	15748
(xi) Food and Nutrition									
(xii) Others (β)	1797	7	1804	406	-1	405	1458	7	1465
2 Rural Development	11298	182	11480	9925	614	10539	5908	332	6240
3 Special Area Programmes	18901	13	18914	16226	1	16227	15281	-14	15267
<i>of which: Hill Areas</i>	11187		11187	9164	0	9164	8869	0	8869
4. Major and Medium Irrigation and Flood Control	356544	9104	365648	322562	6541	329103	322939	3614	326553
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	100491	43	100534	61389	48	61437	51647	-356	51291
7. Industry and Minerals (i to vii)	55827	5037	60864	54790	2232	57022	38944	107	39051
(i) Village and Small Industries	8158	256	8414	7634	189	7823	7388	23	7411
(ii) Iron and Steel Industries	2		2	131	0	131	0	0	0
(iii) Non-Ferrous Mining and Metallurgical Industries	5616	0	5616	4459	0	4459	3359	0	3359
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	42051	4781	46832	42566	2043	44609	28197	84	28281
8. Transport (i+ii)	128615	5574	134189	113585	2351	115936	99957	2772	102729

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ALL STATES

(Rs. lakh)

	1990-91			1989-90			1988-89		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	104619	4075	108694	92758	738	93496	82263	-397	81866
(ii) Others (χ)	23996	1499	25495	20827	1613	22440	17694	3169	20863
9. Communications	0	0	0	0	0	0	0	0	0
10. Science, Technology and Environment	337	0	337	162	0	162	149	0	149
11. General Economic Services (i + ii)	12109	154	12263	6176	40	6216	4388	-123	4265
(i) Tourism	9842	0	9842	4982	23	5005	4112	22	4134
(ii) Others (δ)	2267	154	2421	1194	17	1211	276	-145	131
2 Non-Developmental (General Services)	23500	2760	26260	21729	1849	23578	21331	1170	22501
II Discharge of Internal Debt + (1 to 5)	0	33707	33707	1009	42359	43368	196	40256	40452
1. Market Loans	0	497	497	0	29711	29711	0	27281	27281
2. Loans from L.I.C.	0	3670	3670	314	2915	3229	184	2805	2989
3. Loans from NABARD	0	12404	12404	12	1700	1712	12	1242	1254
4. Loans from National Co-operative Development Corporation	0	6901	6901	683	5519	6202	0	6080	6080
5. Others	0	10235	10235	0	2514	2514	0	2848	2848
<i>of which:</i> Land Compensation Bonds	0	223	223	0	547	547	0	1015	1015
III Repayment of Loans to the Centre	20291	379382	399673	28144	305988	334132	29336	295567	324903
IV Loans and Advances by State Governments (1 + 2)	407469	168069	575538	362819	119753	482572	295369	116491	411860
1. Developmental Purposes (a+b)	407279	148185	555464	362402	101750	464152	294711	94662	389373
(a) Social Services (1 to 4)	53860	20213	74073	42847	15716	58563	46226	14517	60743
1 Education, Sports, Art and Culture									
2 Housing	14529	2826	17355	10323	2216	12539	11104	2147	13251
3 Government Servants (Housing)	6544	7800	14344	6973	4825	11798	5049	4842	9891
4 Others	32787	9587	42374	25551	8675	34226	30073	7528	37601
(b) Economic Services (1 to 7)	353419	127972	481391	319555	86034	405589	248485	80145	328630
1 Crop Husbandry	2875	20254	23129	1037	18598^	19635	632	17728	18360
2 Soil and Water Conservation	929	87	1016	1093	1112^	2205	1323	736	2059
3 Food Storage and Warehousing									
4 Co-operation	11410	9268	20678	15847	14373^	30220	13680	12009	25689
5 Major and Medium Irrigation									
6 Power Projects	275616	82856	358472	261196	21100	282296	190134	23618	213752
7 Village and Small Industries	3644	709	4353	4725	149	4874	3453	980	4433
8 Other Industries and Minerals	8610	6929	15539	15309	1727	17036	13976	1794	15770
9 Others	50335	7869	58204	20348	28975	49323	25287	23280	48567
2. Non-Developmental Purposes (a+b)	190	19884	20074	417	18003	18420	658	21829	22487
(a) Government Servants (other than housing)	20	12231	12251	139	13678	13817	363	12977	13340
(b) Miscellaneous	170	7653	7823	278	4325	4603	295	8852	9147
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			553445			354909			220228
B Remittances (net)			-15390			-2812			-1555
C Surplus(+)/Deficit(-) on Revenue Account			-530897			-368188			-180698
D Overall Surplus(+)/Deficit(-) (A+B+C)			7158			-16091			37975
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-21797			4335			-27979
(a) Opening Balance			-120176			-124241			-75794
(b) Closing Balance			-146753			-119906			-103773
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			42742			5999			85520
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-9007			-26425			-19566

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ALL STATES

(Rs. lakh)

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	1042018	436318	1478336	920712	452139	1372851	747659	462032	1209691
I Total Capital Outlay (1+2)	671205	-5773	665432	626434	1270	627704	514530	30775	545305
1 Developmental (a+b)	651193	-8342	642851	605689	-570	605119	501987	33534	535521
(a) Social Services (1 to 10)	101634	5721	107355	94593	4247	98840	74158	245	74403
1 Education, Sports, Art and Culture	12699	206	12905	11926	90	12016	8796	13	8809
2. Medical and Public Health	18745	98	18843	18866	52	18918	22081	95	22176
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation	37576	2421	39997	31853	2021	33874	21805	863	22668
5 Housing	19881	1212	21093	16207	1330	17537	8399	-691	7708
6 Urban Development	2761	-478	2283	4313	-52	4261	2983	-356	2627
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC	6848	7	6855	8358	8	8366	6682	54	6736
8 Social Security and Welfare	1241	2137	3378	1173	770	1943	1749	241	1990
9 Labour and Employment									
10 Others (α)	1883	118	2001	1897	28	1925	1663	26	1689
(b) Economic Services (1 to 11)	549559	-14063	535496	511096	-4817	506279	427829	33289	461118
1 Agriculture and Allied Activities (i to xii)	35905	-14158	21747	42204	-16235	25969	35267	19042	54309
(i) Crop Husbandry	2136	1801	3937	4165	1054	5219	2485	-929	1556
(ii) Soil and Water Conservation	8452	535	8987	12236	639	12875	7575	271	7846
(iii) Animal Husbandry	1270	17	1287	1254	11	1265	900	19	919
(iv) Dairy Development	1710	30	1740	1776	798	2574	1736	15	1751
(v) Fisheries	1846	14	1860	1958	28	1986	1827	17	1844
(vi) Forestry and Wild Life	6092	1102	7194	5566	574	6140	6331	588	6919
(vii) Plantations	110	0	110	123	0	123	0	0	0
(viii) Food Storage and Warehousing	891	-17939	-17048	816	-19518	-18702	1478	18032	19510
(ix) Agricultural Research and Education	366	4	370	785	0	785	854	0	854
(x) Co-operation	12598	282	12880	13024	172	13196	11969	1029	12998
(xi) Food and Nutrition									
(xii) Others (β)	434	-4	430	501	7	508	112	0	112
2 Rural Development	5983	234	6217	7506	997	8503	3440	295	3735
3 Special Area Programmes	12633	0	12633	11099	0	11099	7646	-2	7644
<i>of which: Hill Areas</i>	7983	0	7983	6804	0	6804	363	0	363
4. Major and Medium Irrigation and Flood Control	296336	275	296611	264874	6235	271109	248635	11190	259825
5. Water and Power Development									
(i) Multipurpose River Projects									
(ii) Irrigation, Navigation, etc.									
(iii) Others									
6. Energy	40902	9	40911	47392	18	47410	22167	-124	22043
7. Industry and Minerals (i to vii)	61588	70	61658	41504	157	41661	29386	1656	31042
(i) Village and Small Industries	5569	41	5610	5904	24	5928	5192	51	5243
(ii) Iron and Steel Industries	0	0	0	100	0	100	147	1	148
(iii) Non-Ferrous Mining and Metallurgical Industries	2967	31	2998	3780	0	3780	2123	0	2123
(iv) Industrial Research and Development									
(v) Machinery and Engineering Industries									
(vi) Consumer Industries									
(vii) Others **	53052	-2	53050	31720	133	31853	21924	1604	23528
8. Transport (i+ii)	93386	962	94348	93547	3996	97543	77598	1046	78644

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ALL STATES

(Rs. lakh)

	1987-88			1986-87			1985-86		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	77398	326	77724	73685	3151	76836	62770	550	63320
(ii) Others (χ)	15988	636	16624	19862	845	20707	14828	496	15324
9. Communications	15	-8	7	70	19	89	83	0	83
10. Science, Technology and Environment	113	0	113	56	0	56	12	0	12
11. General Economic Services (i + ii)	2698	-1447	1251	2844	-4	2840	3595	186	3781
(i) Tourism	2522	95	2617	2296	0	2296	806	3	809
(ii) Others (δ)	176	-1542	-1366	548	-4	544	2789	183	2972
2 Non-Developmental (General Services)	20012	2569	22581	20745	1840	22585	12543	-2759	9784
II Discharge of Internal Debt + (1 to 5)	93	40603	40696	0	37606	37606	0	50319	50319
1. Market Loans	0	27792	27792	0	28409	28409	0	41804	41804
2. Loans from L.I.C.	86	2537	2623	0	2323	2323	0	2054	2054
3. Loans from NABARD	7	1345	1352	0	1391	1391	0	1612	1612
4. Loans from National Co-operative Development Corporation	0	4401	4401	0	3831	3831	0	3550	3550
5. Others	0	4528	4528	0	1652	1652	0	1299	1299
of which: Land Compensation Bonds	0	2744	2744	0	433	433	0	263	263
III Repayment of Loans to the Centre	60647	259556	320203	2854	288821	291675	274	260816	261090
IV Loans and Advances by State Governments (1 + 2)	310073	141932	452005	291424	124442	415866	232855	120122	352977
1. Developmental Purposes (a+b)	309319	117168	426487	290680	100219	390899	232567	97548	330115
(a) Social Services (1 to 4)	52490	10453	62943	49669	10369	60038	34185	8800	42985
1 Education, Sports, Art and Culture									
2 Housing	10946	1940	12886	10979	1012	11991	6583	1403	7986
3 Government Servants (Housing)	7036	2712	9748	5930	3229	9159	4158	3075	7233
4 Others	34508	5801	40309	32760	6128	38888	23444	4322	27766
(b) Economic Services (1 to 7)	256829	106715	363544	241011	89850	330861	198382	88748	287130
1 Crop Husbandry	583	21603	22186	2868	18746	21614	1246	14324	15570
2 Soil and Water Conservation	1169	13916	15085	1140	6	1146	1796	0	1796
3 Food Storage and Warehousing									
4 Co-operation	11776	12822	24598	11111	18873	29984	9264	10161	19425
5 Major and Medium Irrigation									
6 Power Projects	199185	41695	240880	186997	28728	215725	155132	27135	182267
7 Village and Small Industries	3805	312	4117	3774	220	3994	3168	135	3303
8 Other Industries and Minerals	11826	1408	13234	10143	4008	14151	9766	2492	12258
9 Others	28485	14959	43444	24978	19269	44247	18010	34501	52511
2. Non-Developmental Purposes (a+b)	754	24764	25518	744	24223	24967	288	22574	22862
(a) Government Servants (other than housing)	256	13842	14098	515	20563	21078	102	19408	19510
(b) Miscellaneous	498	10922	11420	229	3660	3889	186	3166	3352
V Appropriation for Contingency Fund									
A Surplus(+)/Deficit(-) on Capital Account			80185			-42579			103617
B Remittances (net)			22062			-41062			-226
C Surplus(+)/Deficit(-) on Revenue Account			-108807			10906			65440
D Overall Surplus(+)/Deficit(-) (A+B+C)			-6560			-66676			168831
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-26244			-47535			-45424
(a) Opening Balance			-116637			-34672			-131024
(b) Closing Balance			-142881			-82167			-176448
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			11214			-30145			98892
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			8470			11004			115363

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ALL STATES

(Rs. lakh)

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	669263	481498	1150761	627374	346323	973697	563196	287240	850436
I Total Capital Outlay (1+2)	458186	32955	491141	412810	14862	427672	373609	-1736	371873
1 Developmental (a+b)	449163	29585	478748	405384	8624	414008	366851	-3491	363360
(a) Social Services (1 to 10)	61815	2353	64168	59371	5505	64876	48803	5365	54168
1 Education, Sports, Art and Culture	5238	29	5267	4199	20	4219	4121	81	4202
2. Medical and Public Health	40713	525	41238	40848	481	41329	31326	434	31760
<i>of which: Public Health</i>									
3 Family Welfare									
4 Water Supply and Sanitation									
5 Housing	7707	1541	9248	7421	4140	11561	6021	1345	7366
6 Urban Development									
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC									
8 Social Security and Welfare	4201	279	4480	4913	800	5713	4281	524	4805
9 Labour and Employment	165	1	166						
10 Others (α)	3791	-22	3769	1990	64	2054	3054	2981	6035
(b) Economic Services (1 to 11)	387348	27232	414580	346013	3119	349132	318048	-8856	309192
1 Agriculture and Allied Activities (i to xii)	69518	17845	87363	61594	-5228	56366	55642	-11828	43814
(i) Crop Husbandry	2315	-665	1650	2369	-2596	-227	2178	-1963	215
(ii) Soil and Water Conservation	34885	247	35132	30201	252	30453	25277	204	25481
(iii) Animal Husbandry	731	18	749	870	16	886	801	17	818
(iv) Dairy Development	1584	15	1599	1180	5	1185	2265	3	2268
(v) Fisheries	1565	2	1567	1096	19	1115	971	1	972
(vi) Forestry and Wild Life	5543	461	6004	5204	251	5455	4392	409	4801
(vii) Plantations									
(viii) Food Storage and Warehousing									
(ix) Agricultural Research and Education									
(x) Co-operation	18110	133	18243	17146	122	17268	16508	-553	15955
(xi) Food and Nutrition	991	17626	18617	177	-3297	-3120	208	-9946	-9738
(xii) Others (β)	3794	8	3802	3351		3351	3042		3042
2 Rural Development									
3 Special Area Programmes									
<i>of which: Hill Areas</i>									
4. Major and Medium Irrigation and Flood Control									
5. Water and Power Development	199764	5786	205550	183072	4016	187088	169592	730	170322
(i) Multipurpose River Projects	48430	-2	48428	41360	24	41384	45081	-3009	42072
(ii) Irrigation, Navigation, etc.	150810	5786	156596	141071	3989	145060	124237	3734	127971
(iii) Others	524	2	526	641	3	644	274	5	279
6. Energy	14086	-10	14076	10283	106	10389	9992	-34	9958
7. Industry and Minerals (i to vii)	25968	1438	27406	24592	547	25139	18740	-345	18395
(i) Village and Small Industries	3095	52	3147	3892	52	3944	2191	78	2269
(ii) Iron and Steel Industries									
(iii) Non-Ferrous Mining and Metallurgical Industries									
(iv) Industrial Research and Development	12111	-95	12016	7281		7281	6371	-932	5439
(v) Machinery and Engineering Industries	765	50	815	2011		2011	555	198	753
(vi) Consumer Industries	4526	1431	5957	6212	20	6232	5195	262	5457
(vii) Others **	5471		5471	5196	475	5671	4428	49	4477
8. Transport (i+ii)	68301	1670	69971	59299	3020	62319	57300	2596	59896

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ALL STATES

(Rs. lakh)

	1984-85			1983-84			1982-83		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	53673	1296	54969	46894	2508	49402	45538	720	46258
(ii) Others (χ)	14628	374	15002	12405	512	12917	11762	1876	13638
9. Communications									
10. Science, Technology and Environment									
11. General Economic Services (i + ii)	9711	503	10214	7173	658	7831	6782	25	6807
(i) Tourism									
(ii) Others (δ)	9711	503	10214	7173	658	7831	6782	25	6807
2 Non-Developmental (General Services)	9023	3370	12393	7426	6238	13664	6758	1755	8513
II Discharge of Internal Debt + (1 to 5)		59684	59684		24455	24455		21300	21300
1. Market Loans		47110	47110		17701	17701		14709	14709
2. Loans from L.I.C.		1789	1789		1785	1785		1520	1520
3. Loans from NABARD		1596	1596		1363	1363		1408	1408
4. Loans from National Co-operative Development Corporation		3187	3187		2377	2377		1832	1832
5. Others		6002	6002		1229	1229		1831	1831
<i>of which:</i> Land Compensation Bonds		596	596		238	238			
III Repayment of Loans to the Centre		232968	232968		187128	187128		142996	142996
IV Loans and Advances by State Governments (1 + 2)	211077	128391	339468	214564	93178	307742	189587	92680	282267
1. Developmental Purposes (a+b)	210700	108103	318803	214357	74703	289060	189085	76379	265464
(a) Social Services (1 to 4)	29546	10901	40447	25192	7549	32741	24630	7896	32526
1 Education, Sports, Art and Culture									
2 Housing	5929	2881	8810	6851	1232	8083	4527	1141	5668
3 Government Servants (Housing)	3830	3586	7416	2571	2377	4948	2414	2251	4665
4 Others	19787	4434	24221	15770	3940	19710	17689	4504	22193
(b) Economic Services (1 to 7)	181154	97202	278356	189165	67154	256319	164455	68483	232938
1 Crop Husbandry	996	13184	14180	992	10944	11936	613	11819	12432
2 Soil and Water Conservation	5814	4144	9958	5158	1422	6580	4891	1461	6352
3 Food Storage and Warehousing									
4 Co-operation	13424	15479	28903	17515	15651	33166	12036	17229	29265
5 Major and Medium Irrigation									
6 Power Projects	136795	48646	185441	146587	18725	165312	127738	22800	150538
7 Village and Small Industries									
8 Other Industries and Minerals	7899	897	8796	5135	1010	6145	5612	2381	7993
9 Others	16226	14852	31078	13778	19402	33180	13565	12793	26358
2. Non-Developmental Purposes (a+b)	377	20288	20665	207	18475	18682	502	16301	16803
(a) Government Servants (other than housing)	26	17064	17090	36	15974	16010	260	13725	13985
(b) Miscellaneous	351	3224	3575	171	2501	2672	242	2576	2818
V Appropriation for Contingency Fund		27500	27500		26700	26700		32000	32000
A Surplus(+)/Deficit(-) on Capital Account			-62523			-64392			-135345
B Remittances (net)			11091			-12750			-35478
C Surplus(+)/Deficit(-) on Revenue Account			-92353			21053			88811
D Overall Surplus(+)/Deficit(-) (A+B+C)			-143785			-56089			-82012
Financing of Surplus(+)/Deficit(-)									
E. Increase(+)/Decrease(-) in Cash Balances			-73836			-11209			-188732
(a) Opening Balance			-53335			-82155			-54541
(b) Closing Balance			-127171			-93364			-243273
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			5407			-21137			24385
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-75356			-23743			82335

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ALL STATES

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total Disbursements (I+II+III+IV+V)	515250	294183	809433	457510	328110	785620
I Total Capital Outlay (1+2)	346899	12038	358937	300460	19558	320018
1 Developmental (a+b)	339589	10137	349726	295054	17812	312866
(a) Social Services (1 to 10)	41675	2791	44466	33914	792	34706
1 Education, Sports, Art and Culture	3938	95	4033	3017	41	3058
2. Medical and Public Health	25356	1178	26534	21264	502	21766
<i>of which:</i> Public Health						
3 Family Welfare						
4 Water Supply and Sanitation						
5 Housing	5560	1305	6865	4688	280	4968
6 Urban Development						
7 Welfare of Scheduled Caste, Scheduled Tribes and OBC						
8 Social Security and Welfare	4098	609	4707	2184	204	2388
9 Labour and Employment						
10 Others (α)	2723	-396	2327	2761	-235	2526
(b) Economic Services (1 to 11)	297914	7346	305260	261140	17020	278160
1 Agriculture and Allied Activities (i to xii)	49976	93	50069	45488	11885	57373
(i) Crop Husbandry	1574	2042	3616	482	-149	333
(ii) Soil and Water Conservation	23130	1650	24780	24031	173	24204
(iii) Animal Husbandry	768	47	815	656	66	722
(iv) Dairy Development	790	1	791	1049	147	1196
(v) Fisheries	1133	-9	1124	962	9	971
(vi) Forestry and Wild Life	4124	-70	4054	2502	246	2748
(vii) Plantations						
(viii) Food Storage and Warehousing						
(ix) Agricultural Research and Education						
(x) Co-operation	14633	231	14864	12271	254	12525
(xi) Food and Nutrition	174	-3800	-3626	206	11039	11245
(xii) Others (β)	3650	1	3651	3329	100	3429
2 Rural Development						
3 Special Area Programmes						
<i>of which:</i> Hill Areas						
4. Major and Medium Irrigation and Flood Control						
5. Water and Power Development	156306	3361	159667	139106	2716	141822
(i) Multipurpose River Projects	40544	502	41046	37012	-66	36946
(ii) Irrigation, Navigation, etc.	115359	2854	118213	101598	2774	104372
(iii) Others	403	5	408	496	8	504
6. Energy	9625	44	9669	8189	202	8391
7. Industry and Minerals (i to vii)	21043	974	22017	12587	154	12741
(i) Village and Small Industries	2237	248	2485	2134	93	2227
(ii) Iron and Steel Industries						
(iii) Non-Ferrous Mining and Metallurgical Industries						
(iv) Industrial Research and Development	5328	8	5336	3725	2	3727
(v) Machinery and Engineering Industries	600		600	904	21	925
(vi) Consumer Industries	9024	463	9487	2408	32	2440
(vii) Others **	3854	255	4109	3416	6	3422
8. Transport (i+ii)	54999	2579	57578	50019	2047	52066

Annexure IV: Capital Disbursements (Developmental and Non-Developmental) of Individual States

ALL STATES

(Rs. lakh)

	1981-82			1980-81		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(i) Roads and Bridges	43806	1698	45504	39647	1028	40675
(ii) Others (χ)	11193	881	12074	10372	1019	11391
9. Communications						
10. Science, Technology and Environment						
11. General Economic Services (i + ii)	5965	295	6260	5751	16	5767
(i) Tourism						
(ii) Others (δ)	5965	295	6260	5751	16	5767
2 Non-Developmental (General Services)	7310	1901	9211	5406	1746	7152
II Discharge of Internal Debt + (1 to 5)		29354	29354		17774	17774
1. Market Loans		16864	16864		11901	11901
2. Loans from L.I.C.		1256	1256		1105	1105
3. Loans from NABARD		1566	1566		1360	1360
4. Loans from National Co-operative Development Corporation		1570	1570		2020	2020
5. Others		8098	8098		1388	1388
<i>of which:</i> Land Compensation Bonds						
III Repayment of Loans to the Centre		137266	137266		145818	145818
IV Loans and Advances by State Governments (1 + 2)	168351	82025	250376	157050	87660	244710
1. Developmental Purposes (a+b)	167531	68465	235996	156912	74831	231743
(a) Social Services (1 to 4)	23701	7638	31339	23111	6564	29675
1 Education, Sports, Art and Culture						
2 Housing	4760	1499	6259	5887	1753	7640
3 Government Servants (Housing)	2940	1909	4849	3185	1584	4769
4 Others	16001	4230	20231	14039	3227	17266
(b) Economic Services (1 to 7)	143830	60827	204657	133801	68267	202068
1 Crop Husbandry	997	9067	10064	867	9622	10489
2 Soil and Water Conservation	4254	1009	5263	3627	301	3928
3 Food Storage and Warehousing						
4 Co-operation	7254	13804	21058	8701	22426	31127
5 Major and Medium Irrigation						
6 Power Projects	114621	20878	135499	106509	19576	126085
7 Village and Small Industries						
8 Other Industries and Minerals	5077	928	6005	4470	2568	7038
9 Others	11627	15141	26768	9627	13774	23401
2. Non-Developmental Purposes (a+b)	820	13560	14380	138	12829	12967
(a) Government Servants (other than housing)	17	12256	12273	14	9817	9831
(b) Miscellaneous	803	1304	2107	124	3012	3136
V Appropriation for Contingency Fund		33500	33500		57300	57300
A Surplus(+)/Deficit(-) on Capital Account			-199837			-227688
B Remittances (net)			-40117			-10591
C Surplus(+)/Deficit(-) on Revenue Account			137935			148549
D Overall Surplus(+)/Deficit(-) (A+B+C)			-102019			-89730
Financing of Surplus(+)/Deficit(-)						
E. Increase(+)/Decrease(-) in Cash Balances			-4471			-31647
(a) Opening Balance			-56890			-25605
(b) Closing Balance			-61361			-57252
F Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-28032			-27050
G. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-69516			-31033